

**Adopted Budget for Sheldon ISD**  
**Date Adopted by Board: June 18, 2019**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$81,351,575.00
5800	State Program Revenues	\$35,298,387.00
5900	Federal Program Revenue	\$9,101,253.00
7900	Other Revenue	\$1,638,000.00
	<b>Total Revenues</b>	<b>\$127,389,215.00</b>

<b>Expenditures:</b>		
11	Instruction	\$55,959,674.00
12	Media Services	\$845,440.00
13	Staff Development	\$283,549.00
21	Instructional Leadership	\$2,684,758.00
23	School Leadership	\$5,480,393.00
31	Guidance & Counseling, Evaluation	\$2,598,112.00
32	Social Work Services	\$40,349.00
33	Health Services	\$761,003.00
34	Student Transportation	\$5,525,532.00
35	Food Services	\$7,579,820.00
36	Co-Curricular/Athletics	\$2,680,353.00
41	General Administration	\$2,852,715.00
51	Plant Maintenance & Operations	\$10,028,429.00
52	Security and Monitoring	\$1,744,582.00
53	Data Processing	\$1,338,781.00
61	Community Service	\$345,040.00
71	Debt Service	\$11,887,000.00
72	Interest on Long Term Debt	\$15,042,000.00
73	Debt Service Fees	\$0.00
81	Construction	\$70,078,654.00
91	Attendance Credits	\$0.00
92	Chapter 41 School Districts	\$0.00
93	Service Arrangements	\$0.00
94	Payments to Other Schools	\$0.00
95	Payments to Juvenile Justice AEP	\$15,000.00
96	Payments to Charter Schools	\$0.00
97	Payments to TIF	\$0.00
99	Appraisal District Fee	\$0.00
	<b>Total Adopted Expenditure Budget</b>	<b>\$197,771,184.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>(\$70,381,969.00)</b>