

**Adopted Budget for Sheldon ISD**  
**Date Adopted by Board: June 21, 2022**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$93,529,488.00
5800	State Program Revenues	\$53,017,498.00
5900	Federal Program Revenue	\$8,471,920.00
7900	Other Revenue	\$9,786,000.00
	<b>Total Revenues</b>	<b>\$164,804,906.00</b>

<b>Expenditures:</b>		
11	Instruction	\$70,116,836.00
12	Media Services	\$1,024,418.00
13	Staff Development	\$241,598.00
21	Instructional Leadership	\$4,040,476.00
23	School Leadership	\$7,129,701.00
31	Guidance & Counseling, Evaluation	\$2,434,947.00
32	Social Work Services	\$44,349.00
33	Health Services	\$842,972.00
34	Student Transportation	\$7,160,153.00
35	Food Services	\$8,191,937.00
36	Co-Curricular/Athletics	\$2,677,388.00
41	General Administration	\$3,153,100.00
*41	Statutorily Required Public Notice - Required Postings	\$19,900.00
**41	Statutorily Required Public Notice - Lobby	\$0.00
51	Plant Maintenance & Operations	\$15,006,316.00
52	Security and Monitoring	\$2,369,184.00
53	Data Processing	\$1,772,088.00
61	Community Service	\$419,825.00
71	Debt Service	\$12,590,000.00
72	Interest on Long Term Debt	\$13,906,564.00
73	Debt Service Fees	\$385,000.00
81	Construction	\$10,883,340.00
91	Attendance Credits	\$0.00
92	Chapter 41 School Districts	\$0.00
93	Service Arrangements	\$0.00
94	Payments to Other Schools	\$0.00
95	Payments to Juvenile Justice AEP	\$15,000.00
96	Payments to Charter Schools	\$0.00
97	Payments to TIF	\$0.00
99	Appraisal District Fee	\$655,000.00
	<b>Total Adopted Expenditure Budget</b>	<b>\$165,080,092.00</b>

	<b>Difference in Revenue/Expenditures</b>	<b>(\$275,186.00)</b>
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