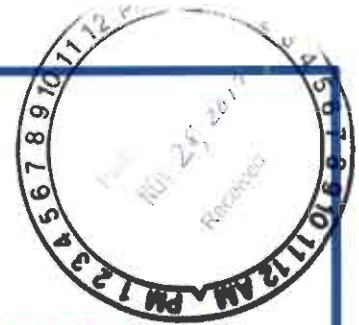


pcs

Revenue Control Systems



**Request for Proposals for
Food Service Management System**

**District Five of Lexington and
Richland Counties
Purchasing Office
1020 Dutch Fork Road
Irmo, SC 29063**

**November 28, 2017
11:00 AM**

COST PROPOSAL

**Submitted By
PCS Revenue Control Systems, Inc.
560 Sylvan Avenue
Englewood Cliffs, NJ 07632
(800) 247 - 3061**

Lexington-Richland November 2017



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PRICE SCHEDULE

1. DISTRICT OFFICE SITE MODULES	UNIT COST	TOTAL COST
Inventory Control	District Owns	\$0.00
Food & Supply Order Processing	District Owns	\$0.00
Bid Analysis/ Procurement	N/A	\$0.00
Production Modules	District Owns	\$0.00
Menu Planner/ Nutrition	District Owns	\$0.00
USDA Commodity Management	District Owns	\$0.00
Free & Reduced On-line & Scanning Upgrade to RightNOW	\$2500.00	\$2500.00
2. SCHOOL SITE MODULES - 20		
Inventory Control	21 @ District Owns	\$0.00
Food & Supply Order Processing	21 @ District Owns	\$0.00
Bid Analysis/ Procurement	21 @ N/A	N/A
Production Modules	21 @ District Owns	\$0.00
Menu Planner/ Nutrition	21 @ District Owns	\$0.00
USDA Commodity Management	21 @ District Owns	\$0.00
Free & Reduced	21 @ N/A	N/A
WebPOS Point of Sale Terminal Software	45 @ \$99.00	\$4,455.00
3. TRAINING COSTS - ABOVE & BEYOND		
A. On Site (per day) 6 days @ \$750.00 plus expenses + 10 Hrs remote training		\$5,350.00
B. Off Site (per day) such as a training facility		\$0.00
Location Site/Training Facility <u>Englewood Cliffs, NJ</u>		
4. LICENSE FEES		
A. Site License Fee		N/A
B. Other License Fees		N/A
5. ANNUAL MAINTENANCE FEE	This fee includes hosting and will be in addition to your current RIGHTrak annual support fee.	\$13,796.40
(upgrade & enhancements)		
6. OTHER COSTS		
Cost Per Additional Site (School)	\$495.00 per serving line	
Customization: Hourly Rate for On-Site	\$750 / day plus expenses	
Support On-Site	\$365.00	
Pin Pads	\$275.00	
Scanner w/Barcode Reader	\$275.00	
Touch Screen Color Monitors: 15"	_____	
Touch Screen Color, Flat Panel Monitors: 17"	_____	

TOTAL PRICE FOR TURNKEY SYSTEM (Line Items 1 through 5)	\$ \$26,101.40
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Pricing Notes

- WebPOS pricing is based on 45 serving lines and reflects an 80% software discount. WebPOS software is required for each Point of Sale terminal.
- The Annual Fee for RightNOW will be the same as you are currently paying for RIGHTrak.
- The Annual Fees shown in this proposal are in addition to the annual support fee you are currently paying for RIGHTrak.
- All on site training pricing is plus employee per diem, travel and travel related expenses.

Description	Qty	Unit	Unit Price	Extended Price
Software				
<i>RightNOW POS and Meal Accountability Software</i>				
Upgrade RIGHTrak to RightNOW	1	each	\$ 2,500.00	\$ 2,500.00
WebPOS Terminal Software at 45 Serving Lines			\$ 495.00	\$ 22,275.00
80% WebPOS Discount				\$ (17,820.00)
RightNOW POS & Meal Accountability Software SubTotal				\$ 6,955.00
Software Total				\$ 6,955.00
Installation and Training				
<i>POS & Meal Accountability Installation & Training</i>				
On-site Training -plus expenses	6	day	\$ 750.00	\$ 4,500.00
Prepaid Block of 10 hours training (\$85/hr)	1	blk	\$ 850.00	\$ 850.00
POS & Meal Accountability Installation & Training Subtotal				\$ 5,350.00
Installation & Training Total				\$ 5,350.00
Total				\$ 12,305.00
Annual Fees				
RightNOW Hosting	1	ea	\$ 5,021.40	\$ 5,021.40
WebPOS Support	45	lines	\$ 195.00	\$ 8,775.00
Annual Maintenance Fees				\$ 13,796.40

Optional Services Pricing

<i>Description</i>	<i>Unit</i>	<i>Unit Price</i>	<i>Comments</i>
Project Management			
Single Day	per day	\$1,525.00	
Multiple Days	per day	\$1,250.00	2 day minimum
Technical Services	per hour	\$125.00	
Interface Development	per hour	\$125.00	
Data Conversion	per hour	\$50.00	
Manual Data Entry	per hour	\$50.00	
On Site Training plus Expenses			
On Site Trainer	per day	\$750.00	All on site training is plus employee per diem, travel and travel related expenses
Second Trainer	per day	\$500.00	
On Site Training - Includes Expenses			
On Site Trainer	per day	\$ 1175.00	
Second Trainer	per day	\$ 975.00	
Web Remote Training			
Prepaid Block of Training			
10 Hours	per block	\$850.00	10 hours of prepaid web remote training
20 Hours	per block	\$1,500.00	20 hours of prepaid web remote training
Hardware diagnosis and repair	See the Hardware Maintenance section in the License Agreement		
Annual Software Support	per year	% of software cost	Billed in June of every year. Initial year is invoiced upon software installation, pro rated invoice generated for the following June.
Long Term on site Training and Implementation Assistance	6 months	Pricing available on request	Long Term training includes 1 PCS Trainer on site for a 6 month block of time. This service is not intended to replace initial on site Project Management, Technical Service, or Data Migration and Extraction. Subsequent 6 months blocks may be purchased.

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