

MANSFIELD ISD

LONG-RANGE PLANNING COMMITTEE

Stronger  ***Together***

This meeting was led by Dr. Kimberley Cantu, Superintendent of Mansfield ISD. The MISD Leadership team was introduced, followed by the table hosts and scribe for each table. The meeting followed a detailed agenda and hosted various discussions and activities led by Donald Williams, Associate Superintendent of Communications and Marketing, and Jeff Brogden, Associate Superintendent of Facilities and Bond Programs.

- Meeting #1 was held on Tuesday, Oct. 17.
- The meeting engaged in a 'Get to Know You' activity where attendees shared their relationship with Mansfield ISD and their community roles.
- There were discussions on the purpose, role, and responsibilities of the Long-Range Planning Committee, the development of a plan of action, and an overview of the planning process.
- History of previous Bond Programs and the [2017 Bond Recap Website](#).
- An overview of the district was given, highlighting district boundaries, employment, student demographics, employment figures, student achievement, and the district's Vision 2030.
- The meeting also included the following presentations:
 - Building Capacity led by Dr. Paul Cash
 - Campus Capacity and Utilization from 22/23 and enrollment projections
 - District Finances led by Michele Trongaard
 - MISD Tax Rate History, State Aid and Property Values, Debt Service Fund Balance, General Fund Balance, General Fund Expenditures, Financial Transparency
 - Facilities Capital Replacement Plan led by Jeff Brogden and Paul Thompson
 - Capital Replacement Plan, Life Cycle Data for Critical Systems, Sample School Project List
- The meeting ended with a look ahead to future topics to be discussed in Meeting #2.
- [Parking Lot Q&A](#)