

Agency Name and Address

Croton Harmon Union Free School
10 Gerstein Street
Croton on Hudson, NY 10520

Westchester
County

Agency Code:

6	6	0	2	0	2	0	3	0	0	0	0
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Amendment #

3

Project #:

5	8	9	1	2	1	3	6	1	0
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Contract #:

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Contact Person:

Rachel DePaul

Tel. #:

914-271-6675

E-Mail Address:

Rachel.depaul@chufsd.org

INSTRUCTIONS

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

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APR 25 2023
GRANTS FINANCE

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

.DATE:

4/20/2023

SIGNATURE:

[Handwritten Signature]

Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval:

Mary Russina

Date:

6/30/23

Finance:

6/22/23^{CL}

Log

6/23/23

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	<p>Due to the challenges of COVID, our English Language Learners have experienced an academic slide. The district will provide this subgroup population the elementary and middle school levels</p> <p>One identified problem of our ELL students is the need for more stimulation to read during the summer months when they are out of school. Most students need to practice their English skills at home during the summer. One of the challenges is that the families do not speak English and they do not know how to help their kids. As a result, students only read or write a little during the summer or not at all. Providing a summer learning program at two schools will improve literacy skills among high-risk students by offering a summer program that incorporates reading and writing. This summer program will be encouraged to participate in the program to prevent summer slide.</p>	\$10,000.00 <i>OMR</i>	\$34,673.00 <i>24,673.00 MR</i>
16 Support Staff Salaries			
40 Purchased Services			
45 Supplies & Materials	<p>In response to Covid learning loss and concerns about our youngest learners not having a true Pre-School experience, our Kindergarten and 1st grade teachers expressed an interest in receiving professional development in the area of understanding and instruction through the Science of Reading. Teachers wanted to take a more multisensory approach to teaching reading. As a result of this request, 15 primary education teachers received the weeklong IMSE reading training in the summer of 2022. Our teachers have altered their approach to teaching reading to align with the science of reading. We are at the point now that in order to continue on this path we need resources and materials that align with the new teaching approach. Kindergarten and 1st grade teachers require new decodable books to utilize during guided reading lessons. We will purchase instructional texts that align with the science of reading approach.</p>	\$24,673.00	
46 Travel Expenses			
80 Employee Benefits			
90 Indirect Cost			
49 BOCES Services			
30 Minor Remodeling			
20 Equipment			
Total Increase or Decrease		<i>24,673.00 MR</i> (+) \$34,673.00	<i>24,673.00 MR</i> (-) \$34,673.00
Net Increase or Decrease		\$0	
Previous Budget Total		\$251,128	
Proposed Amended Total		\$251,128	