

Agency Name and Address

Croton Harmon Union Free School
10 Gerstein Street
Croton on Hudson, NY 10520

Westchester

County

Agency Code:

6	6	0	2	0	2
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0	3
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0	0	0	0
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Amendment #

2

Project #:

5	8	9	1
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2	1
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3	6	1	0
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Contract #:

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Contact Person: Rachel DePaul Tel. #: 914-271-6675

E-Mail Address: Rachel.depaul@chufsd.org

INSTRUCTIONS

RECEIVED

MAR 29 2023

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

CHSD BUSINESS OFFICE

RECEIVED
MAY 15 2023
GRANTS FINANCE

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

.DATE: 1/11/2023 SIGNATURE: [Signature]
Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: Mary Russman Date: 3/16/23
Finance:

3/21/23 ^u

3/24/23 ^{mk}

Log Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	Academic Intervention Services Teacher AIS Teacher to support struggling learners		\$34,673.00
16 Support Staff Salaries			
40 Purchased Services	<p>Due to the challenges of COVID, our new building leaders require additional training and coaching to support their work in learning to navigate a different learning environment. This coaching will take the form of both district wide professional development and one on one and small group coaching sessions between coach and building leaders.</p> <p>Breakdown of Cost: Board Leadership workshop: \$2,100 Development of new profile of a graduate and associated training & coaching associated with new strategic plan \$18,000 Districtwide presentations and collegial circles with district and building leadership providing insight and next steps for the CHUFSD to be more focused on our children's future than on maintaining the schools of our youth. \$14,573</p>	\$34,673.00	
45 Supplies & Materials			
46 Travel Expenses			
80 Employee Benefits			
90 Indirect Cost			
49 BOCES Services			
30 Minor Remodeling			
20 Equipment			
Total Increase or Decrease		(+) \$34,673.00	(-) \$34,673.00
Net Increase or Decrease		\$0	
Previous Budget Total		\$251,128	
Proposed Amended Total		\$251,128	