

CRRSA

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT  
(see instructions for mailing address)

PROPOSED AMENDMENT FOR  
A FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

Agency Name and Address

Croton Harmon UFSD
10 Gerstein Street
Croton on Hudson, NY 10520

Westchester County  
County

Agency Code: 

6	6	0	2	0	2
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0	3
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0	0	0	0
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 Amendment # 

4
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Project #: 

5	8	9	1
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2	1
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3	6	1	0
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Contract #: 

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Contact Person: Rachel Depaul Tel. #: (914) 827-3188

E-Mail Address: Rachel.depaul@chufsd.org

INSTRUCTIONS

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

.DATE: 7/13/2J SIGNATURE: [Signature]  
Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

Finance: 

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Log Approved

<b>SUBTOTAL</b>	<b>EXPLANATION</b> (Provide same detail as required in FS-10 Budget)	<b>SUBTOTAL INCREASE</b>	<b>SUBTOTAL DECREASE</b>
15 Professional Salaries			-\$3,327.00
16 Support Staff Salaries	Employee benefits remaining		-\$34,327.00
40 Purchased Services			-\$23,573.00
45 Supplies & Materials			
46 Travel Expenses			
80 Employee Benefits			
90 Indirect Cost			
49 BOCES Services			
30 Minor Remodeling			
20 Equipment	Due to the COVID 19 pandemic, the need for more therapeutic spaces has increased. It is evident that due to the academic our students and staff require "healing" spaces where they can rest and collaborate in an environment that provides flexible seating, alternative learning spaces and innovative ways to engage and collaborate. Over the past three years we have seen a negative social emotional impact on our student population and faculty. A larger number of students and staff are experiencing significant bouts of emotional dysregulation and anxiety as an after effect of the pandemic and limited social interactions. The district is planning to support our students in grades kindergarten to 12 <sup>th</sup> grade with learning and therapeutic spaces that allow for reflective time, sensory needs to be met as well as collaboration amongst each other. Our Flexible Support programs (FLEX) spaces, and Collaboration Cafes require furniture upgrades to create an environment to support the school community.	\$61,227.00	
<b>Total Increase or Decrease</b>		<b>(+) \$61,227.00</b>	<b>(-) \$61,227.00</b>
<b>Net Increase or Decrease</b>		<b>\$0.00</b>	
<b>Previous Budget Total</b>		<b>\$251,128.00</b>	
<b>Proposed Amended Total</b>		<b>\$0</b>	