

*Original*

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**

**PROPOSED BUDGET FOR A  
 FEDERAL OR STATE PROJECT  
 FS-10 (03/15)**

= Required Field

Local Agency Information			
<b>Funding Source:</b>	Cares ESSER	\$114,960	
<b>Report Prepared By:</b>	Denise Harrington-Cohen		
<b>Agency Name:</b>	Croton-Harmon UFSD		
<b>Mailing Address:</b>	10 Gerstein Street		
	Street		
	Croton on Hudson	NY	10520
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	914.271.4713	<b>County:</b> Westchester	
<b>E-mail Address:</b>	denise.cohen@chufsd.org		
<b>Project Funding Dates:</b>	3/13/2020 Start	9/30/2022 End	

INSTRUCTIONS
<ul style="list-style-type: none"> <li>● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> <li>● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>

SUPPLIES AND MATERIALS			
Subtotal - Code 45			<b>\$110,775</b>
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Sanitizer / Soap	60 cases	\$156.00-\$206.00	\$10,300
Sanitizer Stands	26	\$269.85	\$7,015
Face Masks	2100	\$6.75	\$14,175
Paper Sanitizing Sheets	76.00	\$102.31	\$7,776
Clorox Wipes	218	\$38.90	\$8,480
Table Shields	Various	Various	\$26,000
Electrostatic Sprayers	4	\$550.00	\$2,200
MERV Filters	Various	Various	\$19,583
POS-Software / Supplies	5	\$234.00	\$1,170
Software POS	1	\$1,000.00	\$1,000
Signage	Varies	5.50-100	\$5,295
Bottle Filling Sations	4.00	\$1,794.00	\$7,176
St. Augustine (Soc/Emotional Needs)	1.00	\$605.00	\$605

EQUIPMENT			
Subtotal - Code 20			<b>\$4,185</b>
Description of Item	Quantity	Unit Cost	Proposed Expenditure
POS Tablet for Remote Lunch Distribution (PO#210410)	3.00	\$1,395.00	\$4,185

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$110,775
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	\$4,185
<b>Grand Total</b>		<b>\$114,960</b>

Agency Code:	<b>660202-30000</b>
Project #:	<b>5890-21-3000</b>
Contract #:	
Agency Name:	<b>Croton-Harmon UFSD</b>


**FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

**CHIEF ADMINISTRATOR'S CERTIFICATION**  
*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

3/25/21 

Date Signature

**Name and Title of Chief Administrative Officer**

Finance: Logged \_\_\_\_\_ Approved \_\_\_\_\_ MIR \_\_\_\_\_