

## CRRSA Funding

Description	Amount Awarded	Expenditure Projection		
		2021/22	2022/23	2023/24
Salaries	62,673	-	62,673	-
Employee Benefits	34,327	-	34,327	-
Equipment	154,128	-	154,128	-
<b>CRRSA - 3/13/20 - 9/30/23</b>	<b>251,128</b>	<b>-</b>	<b>251,128</b>	<b>-</b>

## ARP Funding

Description	Amount Awarded	Expenditure Projection		
		2021/22	2022/23	2023/24
Salaries	239,500	69,235	104,833	65,432
Employee Benefits	34,360	11,453	11,453	11,454
OCS	223,387	130,590	47,102	45,695
Supplies	67,160	22,387	22,387	22,386
<b>ARP - 3/13/20 - 9/30/24</b>	<b>564,407</b>	<b>233,665</b>	<b>185,775</b>	<b>144,967</b>

