

REVERE LOCAL SCHOOL DISTRICT
Summit County, Ohio

May 18, 2010

Regular May Board of Education Meeting

6:30 p.m.

Library / Revere High School

I. CALL TO ORDER – William Hoover

II. ROLL CALL

- A. Mario Bonacci
- B. Joseph Forcina
- C. William Hoover
- D. Claudia Hower
- E. George Seifert

III. PLEDGE OF ALLEGIANCE

IV. STUDENT PRESENTATION / STUDENT ACHIEVEMENT

- American Invitational Mathematics Examination: Samuel Kuo
- Business Plan Competition / Kim Borzyn – Teacher: Gregoire Furet, Alexandra Smola, Kelsey Garman, John Giltner, Jasmine Ni, Trevor Prentice

V. PUBLIC SPEAKS TO AGENDA ITEMS

VI. BUILDING PRINCIPALS' REPORTS

VII. TREASURER'S REPORT, Mr. David Forrest

A. Approval of Minutes

The Treasurer recommends approval of the minutes of the Special Meeting held April 13, 2010 and the Regular Meeting held April 20, 2010 as detailed in **Attachment T-1**.

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

B. Approval of Financial Report

The Treasurer recommends approval of the Financial Report for the month of April as found in **Attachment T-2**.

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

C. Donations

The Treasurer recommends the approval, with appreciation, for the donations listed in **Attachment T-3**.

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

D. Appropriation Adjustments

The Treasurer recommends that the appropriation adjustments listed in the attached schedule be approved by the Board of Education, be it further resolved that the legal level of control be approved at the fund level. See **Attachment T-4**.

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

E. Inventory Deletion

The Treasurer recommends that the items listed be identified as equipment having no functional value to the District or as obsolete having no monetary value, and that these items be disposed of as directed by the Board policy by the Coordinator of Business Services and the Treasurer. See **Attachment T-5**.

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

F. Five-Year Forecast

The Treasurer recommends adoption of the modifications to the Five-Year Forecast and the associated assumptions for Fiscal Year 2010 as described in **Attachment T-6**.

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

G. Modification of Naming Rights with InfoCision

The Treasurer recommends modification of the InfoCision Pledge for Field Project as detailed in **Attachment T-7**.

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

H. Establishment of New Fund

The Treasurer recommends that a new fund, the Henry V. and Frances W. Christenson Foundation, be established and be it further resolved that appropriations and the legal level of control be set at the fund level with fund and special cost center to be 007/9389.

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

I. REA and Associates Services

The Treasurer recommends that REA and Associates review the Five-Year Forecast and Assumptions for a fee not to exceed \$2,500.00.

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

VIII. BOARD MEMBERS' REPORTS

- A. Finance/Audit Committee
- B. Facilities and Grounds Committee
- C. Legislative Report
- D. Cuyahoga Valley Career Center
- E. Student Achievement Liaison

IX. SUPERINTENDENT'S REPORT

Personnel – Certificated/Licensed

A. Principal – Bath Elementary School

It is recommended that the Board of Education approve a two (2) year contract for Dan Fry as Principal at Bath Elementary School with compensation for 8/1/10 – 7/31/11 at \$76,550.24.

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

B. Maternity Leave of Absence – 2010/2011 School Year

It is recommended that the Board of Education approve a maternity leave of absence for Lori Keaton beginning August 24, 2010 and extending for approximately 12 weeks.

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

C. Job Sharing – 2010/2011 School Year

It is recommended that the Board of Education approve a plan for Shana McKnight and Jill Alessandro to share a single teaching position 50:50 at Bath Elementary for the 2010 – 2011 school year.

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

D. Adjustment to Supplemental Contract

It is recommended that the Board of Education approve Amy Haver to cover Parent Pick-Up duty at HES for Sarah Teague while Sarah was on jury duty. It is further recommended that the Board approve an adjustment to the Parent Pick-Up Supplemental compensation to reflect Amy Haver doing said duty for 36 days (January 11, 2010 through March 8, 2010) for compensation of \$228.06.

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

E. Supplemental Contract – Track 2009/2010 School Year

It is recommended that the Board of Education approve Dave Parry as the RHS Assistant Coach Combo for the 2009 – 2010 school year with compensation per the REA negotiated agreement (\$37,583.00 base x .09 = \$3382.47). It is further recommended that the Board non-renew Dave's supplemental at the conclusion of the 2009 -2010 school year.

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

F. Reimbursement for Services – 2009/2010 School Year

It is recommended that the Board of Education approve stipends as noted to personnel listed for coaching/instructional services for sports indicated:

Ryan Fletcher / Mens' Lacrosse Assistant Coach / \$750.00

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

G. Extended School Year Personnel – 2009/2010 School Year

It is recommended that the Board of Education approve the following summer ESY instructors:

Intervention Specialist	Pam Kavali	28 days at 5 hours per day	\$26.31/hour
Substitute Intervention Sp	Brenda Sampson	As Needed	\$26.31 /hour
Substitute Intervention Sp	Debbie Barna	As Needed	\$26.31/hour
Speech and Language Pathologist*	Stacie Mamula	12 days at 4 hours per day	\$40.00/hour
Speech and Language Pathologist*	Tara Breedlove	16 days at 4 hours per day	\$40.00/hour

Coordinator*	Stacie Mamula	12 days at 4 hours per day	\$10.00/hour
Coordinator*	Tara Breedlove	16 days at 4 hours per day	\$10.00/hour
Intervention Assistant	Karrie Kulhawick	28 days at 4.5 hours per day	\$13.25/hour
Intervention Assistant	Jayne Storad	28 days at 4.5 hours per day	\$13.25/hour
Intervention Assistant	Lisa Thacker	28 days at 4.5 hours per day	\$13.25/hour
Intervention Assistant	Christine Glowe	17 days 4.5 hours per day	\$13.25/hour
Substitute Intervention Asst	Lora Bouton	As Needed	\$13.25/hour
Substitute Intervention Asst	Debbie Barna	As Needed	\$13.25/hour
Substitute Intervention Asst	Anne Fortner	As Needed	\$13.25/hour
Substitute Intervention Asst	Dina Couch	As Needed	\$13.25/hour

*Splitting the 28 day duty.

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

Personnel – Classified

A. New Contracted Driver

It is recommended that the Board of Education approve Andy Holland as the contracted driver for the 1.5 hour CVCC route effective May 3, 2010.

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

B. Reimbursement for Services – 2009/2010 School Year

It is recommended that the Board of Education approve stipends as noted to those listed for coaching/instructional services for sports indicated:

Doug Stalter / Mens' Lacrosse Head Coach / \$1800.00

Pat Quinn / Mens' Lacrosse Junior Varsity Coach / \$1250.00

Fawn Stevens / Womens' Lacrosse Head Coach / \$1250.00

Christina Valentine / Womens' Lacrosse Assistant Coach / \$1000.00

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

Student Services

A. Home Instruction – 2009/2010 School Year and Summer 2010

It is recommended that the Board of Education approve the following staff member to provide Home Instruction for a student.

Allison Campbell / RMS Intervention Specialist

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

Other Business

A. Membership in the Ohio High School Athletic Association (OHSAA) – 2010/2011 School Year

It is recommended that the Board of Education approve the Revere Local School District's annual membership in the OHSAA for the 2010 – 2011 school year as detailed in **Attachment 1**.

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

B. Student School Pictures – 2010/2011 School Year

It is recommended that the Board of Education approve OSP Photography, Inc. to have the exclusive right to take the individual student photos for the 2010 – 2011 school year as detailed in **Attachment 2**.

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

X. REPORTS FROM CENTRAL OFFICE TEAM

- A.** Assistant Superintendent
- B.** Director of Student Services
- C.** Coordinator of Business Services

XI. INFORMATIONAL ITEMS

- A.** There will be a BOE Work Session June 22, 2010 at 6:00 p.m. in the Board Room of the Administration Building.
- B.** There will be a Regular BOE Meeting on June 29, 2010 at 6:30 p.m. in the Library of Revere High School.

(NOTE: June meetings are scheduled later in the month to allow for the close of the Fiscal Year.)

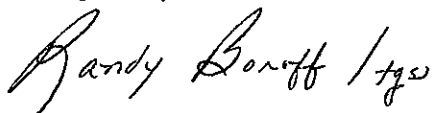
XII. CONCERNS OF THE PUBLIC AND COMMUNITY ANNOUNCEMENTS

XIII. EXECUTIVE SESSION

- A.** Personnel: To consider the appointment, employment, dismissal, discipline, promotion, demotion or compensation of an employee and legal matters.

XIV. ADJOURNMENT

Respectfully Submitted,

A handwritten signature in cursive script that reads "Randy Boroff /sgs".

Randy S. Boroff
Superintendent

New Document

Revere Board of Education

Administration Building

Special Meeting

6:00 P.M.

April 13,

2010

The President, Mr. Hoover, called the meeting to order at 6:00 P.M.

Roll Call:

Mario Bonacci, Present

Claudia Hower, Present

Joe Forcina, Present

George Seifert, Present

Bill Hoover, Present

READING OF NOTICE OF SPECIAL MEETING

No action taken

Treasurer's Report

No action taken

Superintendent's Report

No action taken

EXECUTIVE SESSION

Res. 10-101327 Moved by Mr. Forcina, seconded by Mr. Seifert to go into Executive Session at 8:40 P.M. to consider compensation of an employee, legal matters and to discuss the purchase or sale of property for public purposes.

Roll Call: Aye-Forcina, Seifert, Bonacci, Hoover, Hower
Motion Carried.

Res. 10-101328 Moved by Mr. Forcina, seconded by Mr. Bonacci to come out of Executive Session and go back to Regular Session at 9:50 P.M.

Roll Call: Aye- Forcina, Bonacci, Hoover, Hower, Seifert
Motion Carried.

ADJOURNMENT

Res. 10-101329 Moved by Mr. Forcina seconded by Mr. Bonacci to adjourn the meeting at 9:53 P.M.

Roll Call: Aye- Forcina, Bonacci, Hoover, Hower, Seifert
Motion carried.

Signed _____
President

Attest _____
Treasurer

Date Approved

Revere Board of Education
Revere High School Library
Regular Meeting

6:30 P.M.

April 20,

2010

The President, Mr. William Hoover, called the meeting to order at 6:30 PM.

Roll Call:

Mario Bonacci, Present
Joseph Forcina, Present
William Hoover, Present

Claudia Hower, Present
George Seifert, Present

PLEDGE OF ALLEGIANCE

STUDENT PRESENTATION/STUDENT ACHIEVEMENT

- HES Economics Project (Deidre Hichens and students)
- RHS Art Award Winners and Lantern Recognition

PUBLIC SPEAKS TO AGENDA ITEMS

No action taken

BUILDING PRINCIPALS' REPORTS

No action taken

TREASURER'S REPORT, Mr. David Forrest

Approval of Minutes

- Res. 10-101330 Moved by Mr. Forcina, seconded by Mrs. Hower to approve the minutes of the Special Meetings held March 9, 2010 and March 25, 2010 and the Regular Meeting held March 16, 2010 as detailed in Attachment T-1.

Roll Call: Aye- Forcina, Hower, Bonacci, Hoover, Seifert
Motion Carried.

Approval of Financial Report

- Res. 10-101331 Moved by Mr. Bonacci, seconded by Mr. Forcina to approve the Financial Report for the month of March as found in Attachment T-2.

Roll Call: Aye- Bonacci, Forcina, Hower, Hoover, Seifert
Motion Carried.

Donations

- Res. 10-101332 Moved by Mr. Forcina, seconded by Mrs. Hower to approve, with appreciation, the donations listed in Attachment T3.

Roll Call: Aye- Forcina, Hower, Bonacci, Hoover, Seifert
Motion Carried.

Appropriation Adjustments

- Res. 10-101333 Moved by Mr. Forcina, seconded by Mr. Bonacci to approve that the appropriation adjustments listed in the attached schedule is approved and be it further resolved that the legal level of control be approved at the fund level. See Attachment T-4.

Roll Call: Aye- Forcina, Bonacci, Hower, Hoover, Seifert
Motion Carried.

Inventory Deletion

- Res. 10-101334 Moved by Mrs. Hower, seconded by Mr. Forcina to approve that the items listed be identified as equipment having no functional value to the District or as obsolete having no monetary value, and that these items be disposed of as directed by the Board policy by the Coordinator of Business Services and the Treasurer. See Attachment T-5.

Roll Call: Aye- Hower, Forcina, Bonacci, Hoover, Seifert
Motion Carried.

Amounts and Rates

- Res. 10-101335 Moved by Mr. Forcina, seconded by Mr. Bonacci to approve the adoption of the "Resolution Accepting the Amounts and Rates" as determined by the Summit County Budget Commission and authorizing the necessary tax levies and certifying them to the County Auditor for the fiscal year commencing July 1, 2010. See Attachment T-6.

Roll Call: Aye- Forcina, Bonacci, Hower, Hoover, Seifert
Motion Carried.

Athletic Field Maintenance

Moved by Mr. Bonacci, seconded by Mrs. Hower to approve an agreement with Hometown Turf for the 2010 sports season to maintain six fields which include the administration soccer field, Hillcrest soccer field, varsity baseball field, varsity softball field, practice football complex and the practice soccer complex for \$23,024.00.

<u>Company</u>	<u>Bid</u>
Hometown Turf	\$23,024.00
Nason Landscaping	\$23,110.00

Discussion on above Motion

- Res. 10-101336 Moved by Mr. Forcina, seconded by Mrs. Hower after discussion, to Table the above Motion.

Roll Call: Aye- Forcina, Hower, Bonacci, Hoover, Seifert
Motion Carried.

Public Record Training

- Res. 10-101337 Moved by Mr. Forcina, seconded by Mr. Seifert to approve that the Treasurer as the designated Public Records Officer attend the required public records training on behalf of the Board of Education as permitted by law but be it further resolved that this does not preclude any Board member from individually attending training if so desired.

Roll Call: Aye- Forcina, Seifert, Bonacci, Hoover, Hower
Motion Carried.

Change of Liaison 2010-Ohio School Boards Association

- Res. 10-101338 Moved by Mr. Forcina, seconded by Mrs. Hower to approve a change in the appointment of the Legislative Liaison from Claudia Hower to William Hoover. Mrs. Hower was originally approved at the January Organizational Meeting.

Roll Call: Aye- Forcina, Hower, Bonacci, Hoover, Seifert
Motion Carried.

FCC Radio Service Modification Application

- Res. 10-101339 Moved by Mr. Seifert, seconded by Mr. Bonacci to approve that the modifications to the FCC Education Broadband Service Agreement be accepted as noted in Attachment T-7.

Roll Call: Aye- Seifert, Bonacci, Forcina, Hoover, Hower
Motion Carried.

BOARD MEMBERS' REPORTS

- A. Finance/Audit Committee
- B. Facilities and Grounds Committee
- C. Legislative Report
- D. Cuyahoga Valley Career Center
- E. Student Achievement Liaison

No action taken

SUPERINTENDENT'S REPORT**Personnel – Certificated/Licensed**Resignation-Supplemental Contract 2009/2010 School Year

- Res. 10-101340 Moved by Mr. Forcina seconded by Mr. Seifert to approve the resignation of Kathy Shisler as the JV Boys' Tennis Coach. Be it further resolved that the Board of Education accept the resignation of Kim Borzyn as the Junior Varsity Softball Coach.

Roll Call: Aye- Forcina, Seifert, Bonacci, Hoover, Hower
Motion Carried.

Nonrenewal of All Supplemental Contract 2009/2010 School Year

- Res. 10-101341 Moved by Mr. Forcina, seconded by Mrs. Hower to approve the routine nonrenewal of all 2009/2010 supplemental contracts for all certificated/licensed personnel at the end of the 2009/2010 school year.

Roll Call: Aye- Forcina, Hower, Bonacci, Hoover, Seifert
Motion Carried.

Continuing Contracts- 2010/2011 School Year

- Res. 10-101342 Moved by Mr. Bonacci, seconded by Mrs. Hower to approve the following certificated/licensed staff members for a Continuing contract beginning with the 2010/2011 school year:

Tara Breedlove	Speech and Language Pathologist/HES
Paul Fischer	Science/RHS
Amy Franks	Art/BES & RHS
Ginny Habig	Grade 2/HES
Terry Kobetitsch	Intervention Specialist/RHS
Allyson Lehman	Grade 2/HES
Dave Parry	Science/RHS
Kory Malkus-Rorabaugh	Health/RMS
John Rorabaugh	Science/Grade 8/RMS

Roll Call: Aye-Bonacci, Hower, Forcina, Hoover, Seifert
Motion Carried.

Limited Contracts-2010/2011

- Res. 10-101343 Moved by Mr. Forcina, seconded by Mr. Seifert to approve Limited Contracts for the certificated/licensed staff listed in Attachment 1.

Roll Call: Aye- Forcina, Seifert, Bonacci, Hoover, Hower
Motion Carried.

Nonrenewal-Long Term Substitutes

- Res. 10-101344 Moved by Mr. Forcina, seconded by Mr. Seifert to approve the routine nonrenewal of all long term substitutes who provided Instructional Services as needed for some portion of the 2009/2010 school year including, but not limited to, the following:

Marsha Altman
Rick Balsinger
Valerie Filipowicz
Pat Himmelreich
David Howson
Kim Ryan
Melinda Zemba
Mark Zustin

Roll Call: Aye- Forcina, Seifert, Bonacci, Hoover, Hower
Motion Carried.

Leave of Absence 2010/2011 School Year

- Res. 10-101345 Moved by Mr. Bonacci, seconded by Mr. Seifert to approve a maternity leave of absence for Stacie Mamula beginning August 24, 2010 and extending for approximately 12 weeks.

Roll Call: Aye-Bonacci, Seifert, Forcina, Hoover, Hower
Motion Carried.

Personnel-ClassifiedResignation Supplemental Contract-Girls Lacrosse-2009/2010 School Year

- Res. 10-101346 Moved by Mr. Forcina seconded by Mrs. Hower to approve the resignation of Jenna Balogh as Head Coach Girl's Lacrosse. Jenna was previously approved in December 2009.

Roll Call: Aye- Forcina, Hower, Bonacci, Hoover, Seifert
Motion Carried.

Supplemental Contracts-2009/2010 School Year

- Res. 10-101347 Moved by Mr. Forcina, seconded by Mrs. Hower to approve the following:
Patrick Bulford JV Boys' Tennis Coach 2009/2010 school year \$2630.81
Victoria Kukarola JV softball Coach 2009/2010 school year \$3382.47

Roll Call: Aye- Forcina, Hower, Bonacci, Hoover, Seifert
Motion Carried.

Reimbursement for Services

- Res. 10-101348 Moved by Mr. Forcina, seconded by Mrs. Hower to approve stipends as noted to those listed for coaching/instructional services for sports indicated:

Fawn Stevens as the Head coach Girls' Lacrosse for the 2009/2010 school year
Christine Valentine as the Assistant Coach Girls' lacrosse for the 2009/2010 school year

Roll Call: Aye- Forcina, Hower, Bonacci, Hoover, Seifert
Motion Carried.

Nonrenewal of All Supplemental Contracts 2009/2010 School Year

- Res. 10-101349 Moved by Mr. Forcina, seconded by Mrs. Hower to approve the nonrenewal of all 2009/2010 supplemental contracts for all classified personnel at the end of the 2009/2010 school year.

Roll Call: Aye- Forcina, Hower, Bonacci, Hoover, Seifert
Motion Carried.

Substitutes-Classified Personnel

- Res. 10-101350 Moved by Mr. Bonacci, seconded by Mr. Forcina to approve the following:
Rino Costo Sub Bus Driver Effective on or after 3/17/10
Steve Strasser Sub bus Driver Effective on or after 3/31/10

Roll Call: Aye- Bonacci, Forcina, Hower, Hoover, Seifert
Motion Carried.

Nonrenewal-All Kindergarten and Preschool Bus Drivers-2009-2010 School Year

- Res. 10-101351 Moved by Mr. Forcina, seconded by Mrs. Hower to approve the routine nonrenewal of all 2009/2010 Kindergarten (S. Ayers, J. Kellogg, J. Scott, J. Shaver, L. Solomon) and Preschool bus driver (C. Nicholas). Routes and drivers for the 2010/2011 school year will be established as soon as possible and will be based upon the Kindergarten and Preschool student census, the geographic distribution of said students and need to provide safe and effective transportation.

Roll Call: Aye- Forcina, Hower, Bonacci, Hoover, Seifert
Motion Carried.

Student Services

- School Building Lease Agreement-Summit County Education Service Center-2010/2011 School Year
Res. 10-101352 Moved by Mrs. Hower, seconded by Mr. Bonacci to approve the lease agreement with the Summit County ESC to use a portion of Bath Elementary School for preschool services for the 2010/2011 school year as defined in Attachment 2.

Roll Call: Aye- Hower, Bonacci, Forcina, Hoover, Seifert
Motion Carried.

- Agreement for Provision of Services-Summit County Education Service Center-2010/2011 School Year
Res. 10-101353 Moved by Mr. Bonacci, seconded by Mrs. Hower to approve the agreement with the Summit County ESC to provide preschool services for preschool children with disabilities as defined in Attachment 3.

Roll Call: Aye- Bonacci, Hower, Forcina, Hoover, Seifert
Motion Carried.

- Service Plan-Summit County Education Service Center-2010/2011 School Year
Res. 10-101354 Moved by Mr. Forcina, seconded by Mr. Bonacci to approve the Service Plan with the Summit County ESC to provide a variety of services for the 2010/2011 school year as defined in Attachment 4.

Roll Call: Aye- Forcina, Bonacci, Hower, Hoover, Seifert
Motion Carried.

- Therapy Services-PRN therapy Services, Inc.-2010/2011 School Year
Res. 10-101355 Moved by Mr. Seifert, seconded by Mr. Forcina to approve the agreement with PRN Therapy Services, Inc. to provide licensed physical and/or occupational therapists and/or assistants to students on as needed basis for the 2010/2011 school year as defined in Attachment 5.

Roll Call: Aye- Seifert, Forcina, Bonacci, Hower, Hoover
Motion Carried.

- School Health Services Agreement-Summit County Board of Health-2010/2011 School Year
Res. 10-101356 Moved by Mr. Forcina, seconded by Mr. Seifert to approve the agreement with the Summit County Board of Health to provide school health services to the district for the 2010/2011 school year as defined in Attachment 6.

Roll Call: Aye- Forcina, Seifert, Bonacci, Hower, Hoover
Motion Carried.

Other Business

- Staff Appreciation Week
Res. 10-101357 Moved by Mr. Forcina, seconded by Mr. Seifert to approve the week of May 3-May 9, 2010 as Staff Appreciation Week as detailed in Attachment 7.

Roll Call: Aye- Forcina, Seifert, Bonacci, Hower, Hoover
Motion Carried.

- Volunteer Appreciation Month
Res. 10-101358 Moved by Mr. Bonacci, seconded by Mr. Forcina to approve the month of May as Volunteer Appreciation Month as defined in Attachment 8.

Roll Call: Aye-Bonacci, Forcina, Hoover, Hower, Seifert
Motion Carried.

- Ohio Association of Student Council Field Trip-Revere Middle School and Revere High School
Res. 10-101359 Moved by Mr. Forcina, seconded by Mr. Bonacci to approve the overnight field trip for student council participants to attend the OASC State Conference at Celina HS located in Celina, OH April 22-24, 2010.

Roll Call: Aye- Forcina, Bonacci, Hower, Hoover, Seifert
Motion Carried.

Regular Meeting

April 20, 2010

REPORTS FROM CENTRAL OFFICE TEAM

- A. Assistant Superintendent
- B. Director of Student Services
- C. Coordinator of Business Services

No action taken

INFORMATIONAL ITEMS

- A. There will be a work session May 11 2010 at 6:00 p.m. in the BOE.
- B. There will be a Regular Meeting May 18, 2010 at 6:30 p.m. in the RHS Library.

**CONCERNS OF THE PUBLIC AND COMMUNITY
ANNOUNCEMENTS**

ADJOURNMENT

Res. 10-101360 Moved by Mr. Hoover, seconded by Mr. Seifert to adjourn the meeting at 8:05 P.M.

Roll Call: Aye- Hoover, Seifert, Bonacci, Forcina, Hower
Motion carried.

Signed _____
President

Attest _____
Treasurer

Date Approved

New Document

APRIL 30, 2010

Financial Report



Revere Local School District

**David R. Forrest
Treasurer**

FINANCIAL REPORTS - Index

For Month of

April 2010

Schedule

Cash Reconciliation Report A

- Presents ending cash position for the District for all funds combined, investments and other required reconciliation transactions needed to balance monthly financial activity.

Financial Report by Fund B

- A report listing all individual funds established by the District. Information summarized includes receipts, expenditures, and ending cash balances on a month to date and fiscal year to date basis for each fund.

SM-2 C

- Financial summary of the General Fund comparing budgeted revenues and expenditures to actual.

Permanent Improvement Fund Report D

- Financial summary by month of all activity on the PI Fund.

Food Service Report E

- Consolidated summary by month of the food service operation for all four school buildings.

FISCAL 2010
April 2010 Month End Report
Cash Reconciliation Report

<i>Total Fund Balance</i>	\$21,769,833.12
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Gross Depository Bank Balances:

1) First Merit Business Checking Account	\$7,596,302.15
2) First Merit Payroll Account	\$0.00

Investments

First Merit Sweep Account (stopped 3/31/10)	\$0.00
A.P.Y. 0.143%	
Star Bank at 0.10%	\$103.73
Charter One Bank/Citizens	\$3,002,297.93
TriState Capital Bank	\$27.44
CD -Tri State Capital matures 6/24/10	\$2,000,000.00
Citigroup Global-matures 10/13/10	\$1,497,300.00
CD-Tri State Capital - matures 12/23/10	\$2,000,000.00
Citigroup Global - matures 3/3/11 3.127%	\$261,027.00
Morgan Stanley Citibank-matures 3/10/11 .402%	\$996,017.08
Citigroup Global-matures 4/15/11	\$1,500,021.67
Morgan Stanley Citibank-matures 6/28/11 .612%	\$999,872.22
Citigroup Global-matures 9/30/11 .741%	\$1,008,462.40
Citigroup Global-matures 9/08/10 .7294%	\$998,550.00
	Total \$14,263,679.47

Cash in Transit to Depository

Petty Cash Balances:

Building Principals	\$400.00	
Athletic Director	\$100.00	
Bus Garage	\$0.00	
Treasurer's Office	\$200.00	
Sub-total Petty Cash		\$700.00

<i>Change Funds</i>	\$100.00
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<i>Total</i>	\$21,860,781.62
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<i>Outstanding Checks</i>	(\$86,017.52)
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Adjustments

Adjustments	(\$4,930.98)	
		(\$4,930.98)

<i>Adjusted Total</i>	\$21,769,833.12
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<i>Cash on Hand (unrecorded and undeposited)</i>	\$0.00
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Date: 05/05/2010
Time: 11:30 am

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - April 30, 2010

Page: 1
(FINSUM)

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance Code
001 0000 GENERAL FUND							
14,773,493.16	2,141,703.56	28,488,750.81	2,366,340.30	26,230,818.75	17,031,425.22	1,225,522.01	15,805,903.21
002 0000 BOND RETIREMENT							
559,020.96	204,669.41	1,368,429.55	10,897.51	1,237,781.69	689,668.82	0.00	689,668.82
003 0000 PERMANENT IMPROVEMENT FUND							
2,087,463.89	207,036.76	1,425,909.77	16,871.91	1,913,271.15	1,600,102.51	526,875.00	1,073,227.51
004 0000 BUILDING FUND							
5,281.82	3.30	37.70	0.00	0.00	5,319.52	0.00	5,319.52
004 9098 BUILDING FUND - PROPERTY SALE							
22,765.90	0.00	0.00	0.00	0.00	22,765.90	0.00	22,765.90
006 0000 FOOD SERVICES							
11,537.36	69,018.18	852,178.00	55,254.41	679,424.17	184,291.19	61,381.56	122,909.63
007 9000 BANQUET FUND							
1,181.51	0.00	0.00	0.00	60.00	1,121.51	0.00	1,121.51
007 9001 BRUNER FUND							
1,807.44	0.00	0.00	0.00	1,721.25	86.19	0.00	86.19
007 9306 SENIOR MEMORIAL FUND							
7,825.39	0.00	0.00	0.00	2,000.00	5,825.39	0.00	5,825.39
007 9310 PAPPANO MEMORIAL SCHOLARSHIP FUND							
702.00	0.00	0.00	0.00	702.00	0.00	0.00	0.00
007 9355 LUEPTOW ART FUND							
223.13	0.00	0.00	0.00	0.00	223.13	0.00	223.13
007 9370 PAULETT MEMORIAL SCHOLARSHIP FUND							
0.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00
007 9375 SOCCER SCHOLARSHIPS							
0.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00
007 9376 HENRIETTA M. KNIGHT SCHOLARSHIP							
1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
007 9380 HATTON MEMORIAL SCHOLARSHIP FUND							
1.84	0.00	0.00	0.00	0.00	1.84	0.00	1.84
007 9381 LUKE DEBSKI MEMORIAL FUND							
58.81	0.00	0.00	0.00	0.00	58.81	0.00	58.81

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Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance Code
007 9382	MICHAEL LUKITY MEMORIAL FUND						
782.02	0.00	0.00	0.00	0.00	782.02	0.00	782.02
007 9383	TOTTEN TEAM SCHOLARSHIP						
1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
007 9384	ELEGANT DENTISTRY/DAVID WIEDIE,D.D.S SCHLRSHP						
0.00	0.00	0.00	0.00	1,000.00	1,000.00-	0.00	1,000.00-
007 9385	DISTINGUISED EDUCATORS SCHOLARSHIP						
75.00	0.00	0.00	0.00	0.00	75.00	0.00	75.00
007 9386	FUSSY CLEANERS STUDENT SCHOLARSHIP FUND						
209.38	0.00	0.00	0.00	200.00	9.38	0.00	9.38
007 9387	BANAS CHEERLEADING SCHOLARSHIP						
500.00	0.00	500.00	0.00	500.00	500.00	0.00	500.00
007 9388	Teacher Excellence Award						
0.00	0.00	3,000.00	0.00	0.00	3,000.00	500.00	2,500.00
007 9389	The Christenson Foundation Robert Gilbert II						
0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
008 9360	MYRON WINDER SCHOLARSHIP						
17,263.62	2.01	23.00	0.00	200.00	17,086.62	0.00	17,086.62
009 9100	UNIFORM SCHOOL SUPPLIES - BATH SCHOOL						
2,687.18	138.75	15,408.75	0.00	4,021.12	14,074.81	0.00	14,074.81
009 9200	UNIFORM SCHOOL SUPPLIES - HILLCREST SCHOOL						
4,964.23	420.00	28,551.35	290.00	15,919.50	17,596.08	1,195.95	16,400.13
009 9400	UNIFORM SCHOOL SUPPLIES - MIDDLE SCHOOL						
5,976.50	250.00	29,635.60	177.49	19,151.77	16,460.33	1,552.07	14,908.26
009 9500	UNIFORM SCHOOL SUPPLIES - HIGH SCHOOL						
9,718.95	705.00	87,300.18	2,218.45	79,103.82	17,915.31	7,692.11	10,223.20
012 0000	ADULT EDUCATION						
973.25	0.00	0.00	0.00	0.00	973.25	0.00	973.25
014 0000	SPECIAL ROTARY FUND						
6,112.12	0.00	0.00	0.00	0.00	6,112.12	0.00	6,112.12
018 9100	PUBLIC SCHOOL SUPPORT - BATH SCHOOL						
5,815.03	280.84	43,914.95	41.10	38,748.58	10,981.40	2,314.40	8,667.00

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Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance Code
018 9200	PUBLIC SCHOOL SUPPORT - HILLCREST SCHOOL						
10,821.22	112.94	13,419.01	0.00	9,736.18	14,504.05	6,079.32	8,424.73
018 9400	PUBLIC SCHOOL SUPPORT - MIDDLE SCHOOL						
9,154.05	600.28	16,793.77	265.00	4,396.32	21,551.50	4,982.64	16,568.86
018 9500	PUBLIC SCHOOL SUPPORT - HIGH SCHOOL						
7,524.30	113.45	34,031.41	1,096.13	13,281.21	28,274.50	1,359.61	26,914.89
019 9196	EDUCATIONAL FOUNDATION GRANT-REV.H. SCH.						
58.23	0.00	0.00	0.00	0.00	58.23	0.00	58.23
019 9204	CHAMBER GRANT						
393.58	0.00	0.00	0.00	0.00	393.58	0.00	393.58
019 9205	DOMINION EDUCATION PARTNERSHIP						
18.12	0.00	0.00	0.00	0.00	18.12	0.00	18.12
019 9207	KENT STATE SBC FOLLOW UP GRANT						
198.00	0.00	0.00	0.00	0.00	198.00	0.00	198.00
020 9005	SPECIAL ENTERPRISE-RENTAL PROPERTY						
52,192.12	550.00	5,500.00	0.00	0.00	57,692.12	0.00	57,692.12
022 0000	DISTRICT AGENCY FUND - UNCLAIMED MONEY						
1,558.56	0.00	0.00	0.00	0.00	1,558.56	0.00	1,558.56
024 0000	EMPLOYEE BENEFITS, SELF-INSURANCE						
1,611,735.26	305,063.20	3,111,306.77	290,100.28	3,043,776.96	1,679,265.07	17,556.50	1,661,708.57
024 9000	FLEXIBLE SPENDING PLAN						
20,597.48	6,937.95	67,371.60	12,089.91	64,992.48	22,976.60	15,247.95	7,728.65
200 9208	CLASS OF 2008						
1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	1,250.00
200 9209	CLASS OF 2009						
1,687.48	0.00	0.00	0.00	2.15	1,685.33	500.00	1,185.33
200 9210	CLASS OF 2010						
1,541.91	2,190.00	19,653.00	6,408.00	9,523.28	11,671.63	19,201.00	7,529.37-
200 9211	CLASS OF 2011						
1,140.99	35.00	2,077.45	0.00	396.00	2,822.44	0.00	2,822.44
200 9212	CLASS OF 2012						
975.55	0.00	990.80	0.00	582.57	1,383.78	250.95	1,132.83

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Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
200 9213	CLASS OF 2013							
0.00	0.00	578.00	0.00	0.00	578.00	0.00	578.00	
200 9317	NATIONAL HONOR SOCIETY							
5,899.41	699.42	4,580.42	965.00	6,446.00	4,033.83	0.00	4,033.83	
200 9318	LANTERN							
1,339.27	0.00	0.00	0.00	19.91	1,319.36	19.91	1,299.45	
200 9320	MIDDLE SCHOOL STUDENT COUNCIL							
980.25	1,581.20	9,958.49	1,955.50	6,756.44	4,182.30	1,933.16	2,249.14	
200 9321	HIGH SCHOOL STUDENT COUNCIL							
10,289.40	0.00	14,040.00	1,192.64	12,896.59	11,432.81	2,247.48	9,185.33	
200 9322	REVERE PLAYERS							
39,207.70	6,146.00	21,585.03	6,120.40	18,137.32	42,655.41	9,775.09	32,880.32	
200 9323	YEARBOOK							
6,605.98	0.00	8,123.00	0.00	254.33	14,474.65	100.00	14,374.65	
200 9350	INSTRUMENTAL MUSIC							
289.10	0.00	0.00	0.00	0.00	289.10	0.00	289.10	
200 9365	ART CLUB							
1,058.16	0.00	436.00	0.00	223.53	1,270.63	0.00	1,270.63	
200 9370	NATIONAL ART HONOR SOCIETY							
2,114.83	0.00	235.00-	0.00	1,800.00	79.83	0.00	79.83	
200 9375	CHESS CLUB							
251.07	0.00	318.00	108.75	258.75	310.32	0.00	310.32	
200 9380	KEY CLUB							
3,353.93	50.00	1,246.00	0.00	1,233.66	3,366.27	0.00	3,366.27	
200 9390	INTERNATIONAL CLUB							
2,569.32	0.00	1,047.00	597.76	1,456.41	2,159.91	170.74	1,989.17	
200 9395	PROJECT LOVE							
216.21	0.00	0.00	0.00	0.00	216.21	0.00	216.21	
200 9400	MARKETING EDUCATION							
2.58	0.00	0.00	0.00	0.00	2.58	0.00	2.58	
200 9408	YEARBOOK							
4,770.00	0.00	0.00	0.00	4,770.00	0.00	0.00	0.00	

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Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance Code
200 9409	YEARBOOK						
2,058.00	0.00	0.00	0.00	2,058.00	0.00	0.00	0.00
300 0000	NON-STUDENT MANAGEMENT FUND						
120.00	0.00	0.00	0.00	0.00	120.00	0.00	120.00
300 920A	ATHLETICS - #300 NON-STUDENT MANAGEMENT FUND						
22,599.05	2,296.68	185,101.94	10,056.14	159,776.87	47,924.12	26,818.18	21,105.94
300 9230	CHORAL						
1,476.65	0.00	0.00	200.00	575.00	901.65	100.00	801.65
300 925A	REV ATHL-1ST NATL 6/91 CHECKING ACCT C/O BAL						
100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
300 9330	C.A.R.E.						
336.11	0.00	35.00	0.00	0.00	371.11	0.00	371.11
401 9209	AUX. SERVICES-OLD TRAIL						
31,712.53	0.00	1,893.88-	0.00	29,818.65	0.00	0.00	0.00
401 9210	AUX. SERVICES-OLD TRAIL						
0.00	12.51	279,534.64	15,261.59	180,698.34	98,836.30	61,549.67	37,286.63
432 9210	MANAGEMENT INFO. SYSTEM - EMIS						
0.00	0.00	3,248.02	0.00	0.00	3,248.02	0.00	3,248.02
451 9210	OHIO K-12 NETWORK						
0.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00
452 9209	ETECH OHIO PROFESSIONAL DEVELOPMENT GRANT						
60.00	60.00-	60.00~	0.00	0.00	0.00	0.00	0.00
516 9209	IDEA SPECIAL EDUCATION - PART B						
226,543.21	0.00	13,439.48	0.00	239,982.69	0.00	0.00	0.00
516 9210	IDEA SPECIAL EDUCATION - PART B						
0.00	0.00	488,210.61	26,415.96	451,512.88	36,697.73	14,849.81	21,847.92
516 9215	SPECIAL EDUCATION PART B - PARENT MENTOR						
0.56	0.00	0.00	0.00	0.00	0.56	0.00	0.56
516 9216	SPECIAL EDUCATION PART B - PARENT MENTOR						
1.33	0.00	0.00	0.00	0.00	1.33	0.00	1.33
516 9218	SPECIAL EDUCATION PART B - PARENT MENTOR						
1.14	0.00	0.00	0.00	0.00	1.14	0.00	1.14

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Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance Code
516 9219	SPECIAL EDUCATION PART B - PARENT MENTOR						
0.42	0.00	0.00	0.00	0.00	0.42	0.00	0.42
516 9235	AMERICAN SIGN LANGUAGE						
15.20	0.00	0.00	0.00	0.00	15.20	0.00	15.20
516 9310	SPECIAL EDUCATION PART B - PARENT MENTOR						
0.00	5,500.00	21,799.90	1,375.00	23,424.90	1,625.00-	1,575.10	3,200.10-
516 932N	ARRA - Part B IDEA						
0.00	0.00	274,632.00	0.00	274,632.00	0.00	0.00	0.00
532 932N	State Fiscal Stabilization Funds (SFSF)year 1						
0.00	11,532.28	115,322.97	11,532.28	115,322.97	0.00	0.00	0.00
533 9210	TITLE IID - TECH						
0.00	0.00	242.73	0.00	0.00	242.73	0.00	242.73
551 9210	TITLE III - LEP						
0.00	0.00	6,176.00	0.00	6,176.00	0.00	0.00	0.00
572 9202	TITLE I - FY02						
1,459.42	0.00	0.00	0.00	0.00	1,459.42	0.00	1,459.42
572 9209	TITLE I- TARGETED ASSISTANCE						
4,037.05	0.00	8,123.33	0.00	12,160.38	0.00	0.00	0.00
572 9210	TITLE I- TARGETED ASSISTANCE						
0.00	0.00	77,027.64	8,505.40	82,785.74	5,758.10-	0.00	5,758.10-
573 9200	TITLE VI(CHAPTER 2)-FY00						
124.89	0.00	0.00	0.00	0.00	124.89	0.00	124.89
573 9209	TITLE V INNOVATIVE PROGRAMS						
1,313.93	0.00	1,140.95	0.00	2,454.88	0.00	0.00	0.00
584 9201	DRUG FREE GRANT - FY01						
10.56	0.00	0.00	0.00	0.00	10.56	0.00	10.56
584 9210	TITLE IV-A SAFE AND DRUG FREE						
0.00	0.00	5,958.75	0.00	5,958.75	0.00	0.00	0.00
590 9209	TITLE II-A IMPROVING TEACHER QUALITY						
1,318.53	0.00	1,275.63-	0.00	42.90	0.00	0.00	0.00
590 9210	TITLE II-A IMPROVING TEACHER QUALITY						
0.00	0.00	45,779.86	4,337.30	47,750.89	1,971.03-	0.00	1,971.03-

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Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance Code	
599 9209	TITLE II D - TECHNOLOGY							
150.91	0.00	150.91-	0.00	0.00	0.00	0.00	0.00	
GRAND TOTALS:								
19,620,675.04	2,970,588.72	37,211,853.81	2,850,674.21	35,062,695.73	21,769,833.12	2,011,350.21	19,758,482.91	

FORM SM-2

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OHIO DEPARTMENT OF EDUCATION - OFFICE OF SCHOOL MANAGEMENT ASSISTANCE
ANNUAL SPENDING PLAN (CURRENT OPERATION - GENERAL FUND ONLY - O.R.C. 5705.391)

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SCHOOL DISTRICT: REVERE LSD - 050054

IRN # 050054 COUNTY: Summit
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FISCAL YEAR: 2010 MONTH: 04

	MONTHLY ESTIMATE	MONTHLY ACTUAL	MONTHLY DIFFERENCE	FISCAL YTD ESTIMATE	FISCAL YTD ACTUAL	FISCAL YTD DIFFERENCE
REVENUES						
01.010 General Property (Real Estate)	3,000,000	1,871,321	1,128,679-	20,814,150	22,405,471	1,591,321
01.020 Tangible Personal Property Tax	0	0	0	133,000	140,691	7,691
01.030 Income Tax	0	0	0	0	0	0
01.035 Unrestricted Grants-in-Aid	150,000	220,613	70,613	1,872,790	1,855,225	17,565-
01.040 Restricted Grants-in-Aid	0	0	0	65,000	0	65,000-
01.045 Restricted Grants-in-Aid - SFSF	20,000	11,532	8,468-	97,000	115,322	18,322
01.050 Property Tax Allocation	0	0	0	2,686,000	3,082,346	396,346
01.060 All Other Operating Revenue	20,000	49,770	29,770	342,000	751,546	409,546
01.070 Total Revenue	3,190,000	2,153,236	1,036,764-	26,009,940	28,350,601	2,340,661
OTHER FINANCING SOURCES						
02.010 Proceeds from Sale of Notes	0	0	0	0	0	0
02.020 State Emergency Loans & Advancements (Approved)	0	0	0	0	0	0
02.040 Operating Transfers-In	0	0	0	0	0	0
02.050 Advances-In	0	0	0	200,737	200,737	0
02.060 All Other Financing Sources	323	0	323-	5,000	52,737	47,737
02.070 Total Other Financing Sources	323	0	323-	205,737	253,474	47,737
02.080 Total Revenues and Other Financing Sources	3,190,323	2,153,236	1,037,087-	26,215,677	28,604,075	2,388,398
EXPENDITURES						
03.010 Personal Services	1,470,000	1,418,312	51,688-	16,216,460	15,929,313	287,147-
03.020 Employees' Retirement/Insurance Benefits	525,000	531,888	6,888	5,473,078	5,426,847	46,231-
03.030 Purchased Services	275,000	172,384	102,616-	3,820,768	3,239,777	580,991-
03.040 Supplies and Materials	20,000	34,800	14,800	995,395	781,751	213,644-
03.050 Capital Outlay	15,000	1,280	13,720-	212,167	156,302	55,865-
03.060 Intergovernmental	0	0	0	0	0	0
04.010 Debt Service: All Principal (Historical)	0	0	0	0	0	0
04.020 Debt Service: Principal - Notes	0	0	0	0	0	0
04.030 Debt Service: Principal - State Loans	0	0	0	0	0	0
04.040 Debt Service: Principal - State Advancements	0	0	0	0	0	0
04.050 Debt Service: Principal - HB 264 Loans	0	0	0	0	0	0
04.055 Debt Service: Principal - Other	0	0	0	0	0	0
04.060 Debt Service: Interest and Fiscal Charges	0	0	0	0	0	0
04.300 Other Objects	60,000	219,210	159,210	741,907	512,153	229,754-
04.500 Total Expenditures	2,365,000	2,377,874	12,874	27,459,775	26,046,143	1,413,632-
OTHER FINANCING USES						
05.010 Operating Transfers - Out	0	0	0	66,000	50,000	16,000-
05.020 Advances - Out	0	0	0	0	250,000	250,000
05.030 All Other Financing Uses	0	0	0	0	0	0
05.040 Total Other Financing Uses	0	0	0	66,000	300,000	234,000
05.050 Total Expenditure and Other Financing Uses	2,365,000	2,377,874	12,874	27,525,775	26,346,143	1,179,632-
06.010 Excess Rev & Oth Financing Sources over(under) Exp &	825,323	224,638-	1,049,961-	1,310,098-	2,257,932	3,568,030
07.010 Beginning Cash Balance	12,638,066	17,256,062	4,617,996	14,773,487	14,773,493	6
07.020 Ending Cash Balance	13,463,389	17,031,424	3,568,035	13,463,389	17,031,425	3,568,036
08.010 Outstanding Encumbrances	675,000	1,225,522	550,522	675,000	1,225,522	550,522

2009-2010

REVERE LOCAL SCHOOLS FOOD SERVICE ENTERPRISE-FUND #006

Monthly Cash Flow Spending Plan Report

INCOME		JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	TOTALS
BEGINNING BALANCES		\$11,537.36	(\$37,184.62)	(\$50,943.68)	(\$46,316.36)	(\$41,148.40)	(\$46,179.42)	(\$45,395.10)	(\$36,967.93)	(\$43,005.42)	\$170,527.42	
Interest Earnings												
Student Lunch Sales			\$28,622.40	\$48,320.35	\$52,501.97	\$42,039.11	\$28,786.96	\$41,788.77	\$44,058.16	\$49,237.05	\$31,699.45	\$367,054.22
Student A-La-Carte Sales			\$2,869.00	\$18,823.00	\$22,399.15	\$18,657.94	\$16,674.55	\$20,732.35	\$22,683.09	\$26,250.35	\$20,373.00	\$169,462.43
Student Milk Sales			\$180.00	\$1,210.00	\$1,133.50	\$975.50	\$783.00	\$1,055.00	\$1,036.00	\$1,258.00	\$935.00	\$8,566.00
Adult Lunch Sales			\$247.70	\$1,543.50	\$1,446.70	\$1,393.00	\$1,266.10	\$1,298.90	\$1,503.85	\$1,649.45	\$1,307.80	\$11,657.00
Catering - Bath							\$10.80			\$109.61		\$120.41
Catering - Hillcrest												\$0.00
Catering - RMS		\$106.61		\$162.14								\$268.75
Catering - RHS				\$1,227.02				\$1,495.33		\$142.13	\$257.15	\$3,572.08
Miscellaneous						\$19.56						\$19.56
Vending Commissions - RMS		\$27.25		\$257.30	\$296.00	\$96.75	\$260.50	\$260.50	\$145.25	\$81.75	\$136.60	\$1,561.90
Vending Commissions - RHS					\$1,072.40	\$951.40	\$449.50	\$917.54	\$1,024.80	\$1,099.62	\$538.95	\$6,054.21
State Subsidy				\$947.99			\$239.15	\$239.15	\$239.15	\$239.15	\$239.23	\$2,143.82
Federal Subsidy					\$13,519.57	\$12,211.06	\$10,376.50	\$8,951.40	\$10,525.23	\$11,257.11	\$13,531.00	\$80,371.87
Transfers In												\$0.00
Initial Advance In										\$200,000.00		\$200,000.00
Refund/Prior Year Expenditure			1325.75									\$1,325.75
Advances In												\$0.00
TOTALS RECEIPTS		\$133.86	\$33,244.85	\$72,491.30	\$92,819.74	\$76,344.32	\$58,847.06	\$76,738.94	\$81,215.53	\$291,324.22	\$69,018.18	\$852,178.00
EXPENDITURES		JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	TOTALS
Administrative Supply									\$192.19		10	\$202.19
Regular Salaries		\$30,930.17	\$21,154.35	\$21,489.11	\$22,255.57	\$22,819.26	\$23,114.26	\$34,134.27	\$22,910.28	\$23,074.20	\$23,120.40	\$245,001.87
Overtime/Extra Time			636.84	\$714.16	\$1,485.56	\$1,189.61	\$202.38	\$2,977.59	445.74	\$290.40	\$175.94	\$8,118.22
Leaves/Holiday		\$77.96	\$30.70	\$106.38	\$111.99	\$146.55	\$282.66		\$178.19		\$33.83	\$968.26
Severance												\$0.00
Substitutes			55.61	\$971.22	\$1,698.88	\$1,203.04	\$558.71	\$1,165.40	\$546.01	\$346.36	\$618.33	\$7,163.56
Benefits		\$15,117.71	\$13,127.37	\$12,857.28	\$13,512.22	\$14,702.02	\$14,185.75	\$16,614.91	\$14,179.43	\$14,223.08	\$14,230.39	\$142,750.16
SURcharge												\$0.00
Management Services									\$1,098.00			\$1,098.00
Repair/Maintenance		\$2,205.00	\$471.00	\$455.60	\$1,011.36	\$1,074.00	\$831.00	\$119.98	\$1,411.00	\$374.10	\$314.99	\$8,268.03
Travel/Meetings						\$249.95	\$37.75			50.66		\$338.36
Food/Supplies			\$11,528.04	\$31,270.23	41799.2	\$39,990.91	\$18,850.23	\$13,299.62	\$44,525.34	\$39,432.58	\$16,750.53	\$257,446.68
New Equipment 500									\$1,766.84			\$1,766.84
New Equipment 200					3125							\$3,125.00
Replacement Equipment 100												\$0.00
Replacement Equipment 200												\$0.00
Replacement Equipment 400					2652							\$2,652.00
Replacement Equipment 500												\$0.00
Dues/Fees		525										\$525.00
Return of Advance												\$0.00
TOTALS EXPENDITURES		\$48,855.84	\$47,003.91	\$67,863.98	\$87,651.78	\$81,375.34	\$58,062.74	\$68,311.77	\$87,253.02	\$77,791.38	\$55,254.41	\$679,424.17
ENDING BALANCES		(\$37,184.62)	(\$50,943.68)	(\$46,316.36)	(\$41,148.40)	(\$46,179.42)	(\$45,395.10)	(\$36,967.93)	(\$43,005.42)	\$170,527.42	184,291.19	
ENCUMBRANCES		\$2,511.04	\$105,656.00	\$87,249.85	\$75,925.97	\$111,412.75	\$96,458.60	\$109,300.94	\$91,765.27	\$72,072.47	\$61,381.56	
UNENCUMBERED BAL		(\$39,695.66)	(\$156,599.68)	(\$133,566.21)	(\$117,074.37)	(\$157,592.17)	(\$141,853.70)	(\$146,268.87)	(\$134,770.69)	\$98,454.95	\$122,909.63	

New Document

**LIST OF DONATIONS
RECEIVED BY THE REVERE LOCAL SCHOOL DISTRICT
05/18/2010**

CASH DONATIONS

1. To: Middle School, \$1,000.00, to help students needing assistance to pay for the Washington DC Trip in order to participate.
From: Anonymous Donor
2. To: Revere Schools, \$3,000.00, to establish The Christenson Foundation Robert Gilbert II Memorial Scholarship.
From: The Henry V. and Frances W. Christenson Foundation
3. To: Revere Schools, \$6,050.00, to be used by the Athletic Department as needed.
From: Revere LaCrosse Club
4. To: Middle School, \$500.00, to be used towards the Revere Pride Program.
From: Revere Middle School PTA

EQUIPMENT / OTHER DONATIONS

1. To: High School, \$1,000.00, a textile printer to be used in all of the Digital Design classes offered to students.
From: Dennis Rak of R.R. Graphics

* Donation values for contributions other than cash are provided by donor and not established by the District.

New Document

Attachment T-4

Adjustments FY2010 Permanent Appropriations May 18, 2010

The Treasurer recommends that the Board approve the appropriation adjustments in the stated amounts listed below, approve these appropriations at fund level, and authorize the District's participation in any new Grants/Funds if applicable. It is further moved that all expenditures for grants be based upon the budgets submitted to and approved by the funding agencies or the applicable Activity/Purpose Statement.

Category/Description	Fund #	Action	Adjustment	Adjusted Appropriation Total
<u>Special Revenue Funds</u>				
Title III	551	INCREASE	1,088.00	\$7,264.00
<u>Enterprise Funds</u>				
<u>Internal Service Funds</u>				
Employee Benefits	024	INCREASE	\$600,000.00	\$4,175,000.00
<u>Capital Projects Fund Class</u>				
<u>Trust Fund Class</u>				
Student Activity Trust	007	INCREASE	\$4,500.00	\$14,053.18
<u>Agency Fund Class</u>				
Total of adjustments and or increase to the District's Appropriations			\$605,588.00	

New Document

INVENTORY CONTROL FORM

PART 1 To be completed by purchaser

Inventory Action:

Addition ()

Deletion (✓)

Board Approval Date: 5-18-10

Correction ()

Transfer ()

Purchase Order # _____

Received Date _____

for transfers only

	Bldg.	Room
From:		
To:		
Tag #:		

BARCODE TAG #

005295

Location:

BLDG. #	FLOOR #	ROOM #
RMS		402

Description:

ITEM NAME

Refrigerator

BRAND NAME

Maytag

SERIAL #

14782115AE

MODEL #

PTB245GR

Verification of barcode tag placement:

signature

date

printed name

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER

Part 2 To be completed by the Treasurer's Office

Asset Class _____

Life _____

Acq Cost _____

Equip Code _____

Fund

Func

Product Part # _____

Entered on Inventory system by: _____

signature

New Document

**ATTACHMENT T-6 WILL BE AVAILABLE AT A LATER
DATE....**

New Document

Modification Form
To InfoCision Pledge for Field Project
Dated November 2, 2009

It is hereby agreed that the above naming rights pledge be modified to include one additional payment, number 6, in the amount of \$15,000. Said payment shall be due and payable on January 12, 2015.

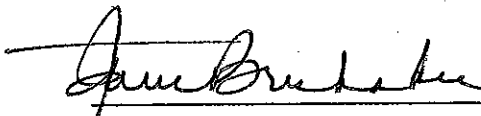
In consideration of the above compensation, the Revere L.S.D. shall be responsible for the cost of the signage referenced in the agreement which displays both the InfoCision logo and by-line.

This modification shall not change any of the other terms and conditions contained within the naming rights agreement as previously approved by the Revere L.S.D. Board of Education and InfoCision.

By: the Revere L.S.D.

By: InfoCision Management Corporation

Randy Boroff
CEO/Superintendent



Steve Brubaker
Chief of Staff

David Forrest
CFO/Treasurer

New Document



Ohio High School Athletic Association
4080 Roselea Place
Columbus, Ohio 43214
Ph: 614-267-2502
Fax: 614-267-1677
Web Site: www.ohsaa.org

Randy Boroff, Superintendent
Revere Local
3496 Everett Rd
PO Box 340
Bath, OH 44210

TO: ALL MEMBER SCHOOL SUPERINTENDENTS

FROM: DR. DAN ROSS, COMMISSIONER

SUBJECT: RESOLUTION CARD AUTHORIZING CONTINUED MEMBERSHIP IN THE OHIO
HIGH SCHOOL ATHLETIC ASSOCIATION FOR THE 2010-2011 SCHOOL YEAR

The Ohio High School Athletic Association Constitution was revised with respect to Article 3, Membership, to make clear the obligations required to be followed in order to be a member. Article 3, Section 1, Paragraph 3, the procedure for continuing membership, requires that the Board of Education or similar governing board in a non-public school or system adopt a resolution authorizing membership for schools under its jurisdiction. Schools eligible for membership are those which include one or more grades at the 7-12 level. It is agreed that these schools will conduct their athletics in accordance with the Constitution, Bylaws, Regulations, Interpretations and Decisions of the Ohio High School Athletic Association. This resolution shall remain in effect for the school year 2010-2011.

Enclosed you will find a Board of Education Resolution Card authorizing membership that is to be signed by the President of the Board of Education or similar Governing Board and Superintendent and returned to the Ohio High School Athletic Association office in the enclosed envelope (needs stamp) no later than Saturday, July 31, 2010. Please list the names of the high school(s) and grade 7-8 school(s) on the back of the card.

Thank you in advance for your cooperation.

DR/al
April, 2010
Enclosures

Once.Resolutioncardcov

APR 29 2010

OHSAA

Organization Helping Student Athletes Achieve

RETURN BY JULY 31, 2010

**BOARD OF EDUCATION/GOVERNING BOARD RESOLUTION
Authorizing 2010-2011 membership in Ohio High School Athletic Association**

WHEREAS, _____ of
(City, County, Exempted Village, Parochial, Private)

(Street, Box, R.F.D. Number, City)

County, Ohio has satisfied all the

requirements for membership in the Ohio High School Athletic Association, a voluntary not-for profit association; and WHEREAS, the Board of Education/Governing Board and its Administration desire for the schools with one or more grades at the 7-12 grade level under their jurisdiction to be voluntary members of the OHSAA;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION/GOVERNING BOARD that all schools listed on the reverse side of this card shall be members of the OHSAA and that the Constitution, Bylaws and Sports Regulations of the OHSAA shall be approved and adopted by this Board of Education for its own minimum student eligibility standards. The Board of Education/Governing Board reserves the right to raise the eligibility standards as the Board deems appropriate;

BE IT FURTHER RESOLVED that the schools under this Board's jurisdiction agree to conduct their athletic programs in accordance with the Constitution, Bylaws, Regulations, Interpretations and decisions of the OHSAA. Furthermore, the schools under this Board's jurisdiction agree to be primary enforcers of the Constitution, Bylaws and Sports Regulations and their interpretations.

Date of Resolution _____

President of the Board of Education/Governing Board

Superintendent

LIST HIGH SCHOOLS AND GRADE 7-8 SCHOOLS ON REVERSE SIDE OF CARD.

New Document

OSP PHOTOGRAPHY, INC., P.O. Box 769, 1213 W. Bagley Road, Berea, OH 44017

Local: (440) 234-1337 Toll Free: 1-800-365-2525 Fax (440) 234-0304

To obtain the following offer of: Revere Local Schools (school)
Revere HS, Bath ES, Hillcrest ES, Revere Middle School
 Address 3496 Everett Road City Bath State OH Zip code 44210
 (appropriate name and mailing address of school)

Hereby grants **OSP PHOTOGRAPHY, INC.** the exclusive right to take individual pictures in the school for the following years:

2009-2010 2010-2011 2011-2012 2012-2013 2013-2014 2014-2015

(packages and prices to be reviewed yearly)

OSP WILL PROVIDE TEACHERS WITH THE SMALLEST PACKAGE AT NO CHARGE; OTHER PACKAGES 1/2 PRICE.

Picture packages and services to be as indicated below:

Composites 8x10 ☐ 11x14 ☐ Other _____ Named ☐ Titled ☐ Class ☐ All School ☐ Staff ☐ In Pkg ☐ Principal Album ☐ Teach. Name ☐ Pic ☐ Princ. Name ☐ Pic ☐ AP Name ☐ Pic ☐ Supt. Name ☐ Pic ☐ Pastor Name ☐ Pic ☐ Defer u/RT ☐	Groups Spr ☐ Fall ☐ 5x7 ☐ 6x8 ☐ 8x10 ☐ 11x14 ☐ Other _____ Border ☐ Principal Album ☐ Named ☐ Titled ☐ Casual ☐ In Pkg ☐ Sold separately ☐ Packaging Bulk ☐ With pkg. ☐ Risers School ☐ OSP ☐	Pano 10x20 ☐ YB ☐ For Sale ☐ Comm _____ Framed ☐ All School ☐ Grade _____ Other: _____ All School Comp. School ☐ Grade Level ☐ District ☐	Yearbook Ind. Pics ☐ Stand. Grp. ☐ Color Bk. ☐ B/W Bk. ☐ 1/2 Price Staff Books ☐ Separate Sale ☐ In Pac ☐ Price \$ _____ # Pages _____ OSP YB _____ Pub. Disk (QP) _____ Spring ☐ Fall ☐	Annual Prints 2x3 ☐ 1 1/2 x 2 ☐ Sort: T ☐ G ☐ S ☐ Memory Mates Sports M/M ☐ Ind. ☐ Program CD ☐ Coach Alb ☐ 8x10 ☐ 10x13 ☐ Titled ☐ Border ☐ Conference ☐ Special Request	C.C. Sort Teacher ☐ Grade ☐ Room ☐ School ☐ Pkg. Sort Teacher ☐ Grade ☐ Room ☐ School ☐
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Additional Information Needed _____

ADDITIONAL PHOTOGRAPHY

TYPE OF SHOOT Fall Pictures
 FALL COMM. % 30 SPRING COMM. % _____ (after sales tax)
 PRICE CODE 07-25 (No commission on retakes)
SCHOOL INFORMATION
 DISTRICT Revere Local COUNTY Summit
 SCHOOL CONTACT _____
 SCHOOL PHONE 330-666-4155 FAX 330-659-3127
 WEBSITE _____
 DATA SITE _____
 DISTRICT DATA CONTACT _____

PRINT PRINCIPAL NAME Nathaly Bearer (330) 523-3102
nbearer@revereschools.org

SIGNATURE Nathaly Bearer
 TITLE Asst. Supt. CELL PH _____
 E-MAIL ADDRESS _____
 OSP REPRESENTATIVE Cathy Hanna
 DATE _____

CANDIDS: _____
 SPRING: _____
 M/MATES: FALL _____ WINTER _____ SPRING _____
 M/M COMMISSION _____ %
 1ST COMMUNION _____
 GRADUATION _____
 DANCES _____
 CLASS GROUP _____

SPEC. PICS. _____ PANO _____

FALL PICTURE INFORMATION

ENROLLMENT: Under _____ Senior _____ Grd. _____
 APPROXIMATE SHOOT DATE _____
 RETAKE DAY _____
 LUNCH BREAKDOWN _____
 # KDG: AM _____ PM _____
 ALL DAY _____ ALT. _____
 # PRESCHOOL: AM _____ PM _____
 PHOTO LOCATION _____
 START TIME _____ END TIME _____ STAFF GRP. TIME _____

4-28-10