

REVERE LOCAL SCHOOL DISTRICT
Summit County, Ohio

August 17, 2010

Regular August Board of Education Meeting – REVISED AGENDA

6:30 p.m.

Library / Revere High School

- I. **CALL TO ORDER – William Hoover**
- II. **ROLL CALL**
- A. Mario Bonacci
 - B. Joseph Forcina
 - C. William Hoover
 - D. Claudia Hower
 - E. George Seifert
- III. **PLEDGE OF ALLEGIANCE**
- IV. **STUDENT PRESENTATION / STUDENT ACHIEVEMENT**
- V. **PUBLIC SPEAKS TO AGENDA ITEMS**
- VI. **BUILDING PRINCIPALS' REPORTS**
- VII. **TREASURER'S REPORT, Mr. David Forrest**
- A. **Approval of Minutes**
The Treasurer recommends approval of the minutes of the Special Meetings held July 8, 2010, July 13, 2010 and July 23, 2010 and the Regular Meeting held July 20, 2010 as detailed in **Attachment T-1**.
Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____
- B. **Approval of Financial Report**
The Treasurer recommends approval of the Financial Report for the month of July as found in **Attachment T-2**.
Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____
- C. **Donations**
The Treasurer recommends the approval, with appreciation, for the donations listed in **Attachment T-3**.
Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____
- D. **District Vendor List – 2010/2011 School Year**
The Treasurer recommends after review by the Board of Education, the approval of the District vendor list dated August 12, 2010 which is maintained at the Central Office and further authorizes the Treasurer, at his discretion, to add additional vendors or delete vendors during the school year as necessary.
Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____
- E. **Five-Year Forecast**
The Treasurer recommends adoption of the modifications to the Five-Year Forecast and the associated assumptions for Fiscal Year 2010 as described in **Attachment T-4 and T-4a**.
Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

F. Benefit Election – Board of Education

Based upon the pending open enrollment period, the members of the Board of Education may elect the following benefit coverages at their cost. In accordance with §3313.202 O.R.C., any elected member of the Board of Education and dependent children and spouse of the member may annually opt to be covered by the District's benefit plan, if such a member pays the certified cost of such coverage. Payments may be made quarterly in advance to the Treasurer. The statute requires that any Board member who chooses this coverage shall submit his/her request in writing, this action shall be publicly announced, and recorded as part of the official minutes of the meeting. Accordingly, if anyone would like such coverage, he/she may so indicate at this meeting.

Mr. Mario Bonacci	Yes	No	Partial
Mr. Joseph Forcina	Yes	No	Partial
Mr. William Hoover	Yes	No	Partial
Mrs. Claudia Hower	Yes	No	Partial
Mr. George Siefert	Yes	No	Partial

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

G. Inventory Deletion

The Treasurer recommends that the items listed be identified as equipment having no functional value to the District or as obsolete having no monetary value, and that these items be disposed of as directed by the Board policy by the Coordinator of Business Services and the Treasurer. See **Attachment T-5**.

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

H. Advancement of Taxes

It is recommended that the Treasurer be authorized to request tax advances from the Summit County Fiscal Office and that the County is authorized to make such advances effective with tax year 2010 forward and be it further resolved that this resolution shall have no expiration date but be a permanent authorization until revoked in writing.

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

I. Cooperative Purchasing Service

The Treasurer recommends that the Board of Education approve the administrative fee of \$100.00 for our participation in the program. The fee is in accordance with ORC 125.04.

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

J. Change and Petty Cash Funds – Changes from Previous Agenda

The Treasurer recommends the approval of the changes as below for the FY 2010/2011:

Athletic Department Change Fund in the amount of \$2,000.00 / Custodian Bill Schumacher

Food Service Department Change Fund in the amount of \$25.00/Custodian Deanne Karcher

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

K. No Action

Appointment of delegate and an alternate to the OSBA Annual Business Meeting held on November 8, 2010. The deadline for this appointment is the regular August meeting.

VIII. BOARD MEMBERS' REPORTS

- A. Finance/Audit Committee
- B. Facilities and Grounds Committee
- C. Legislative Report
- D. Cuyahoga Valley Career Center
- E. Student Achievement Liaison

IX. SUPERINTENDENT'S REPORT

Personnel – Certificated/Licensed

A. Salary Adjustment – 2010/2011 Contract Year

Consistent with the salary concessions of the REA and OAPSE membership it is recommended that the Board of Education approve a 1.65% salary base increase for Administrators.

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

B. Supplemental Contracts Certificated/Licensed Personnel – Academics, Athletics and Other – 2010/2011 School Year

It is recommended that the Board of Education approve the following:

RMS

Math Counts Advisor – Lori Weigand

Gaming Club Advisors – Stacie Mamula and Allison Campbell as a 50:50 split

Building Computer Coordinator – Joe Williams and Gary Gough as a 50:50 split

Student Council Advisor – Joyce Pushpak

Science Olympiad Advisors – Lisa Hurly and Sonja Haller as a 50:50 split

Volleyball

Grade 7 – Heather Tilson (not grade 8 as previously approved)

Weight Room Supervisor

Fall 2010 – Dean Rahas

Gameworkers

Lauren Brown	Phil Heyn
Todd Casey	Nick Kos
Terry Cistone	Pete Kramarczuk
Paulette Colantone	Jason Milczewski
Jack Cooper	Phil Mogus
Amy Fagnilli	Russ Neubert
Paul Fisher	Dave Parry
Leslie Fouser	Dean Rahas
Dave Flegal	Kory Rorabaugh
Ryan Fletcher	Kathy Shisler
Ellen Friery	Joe Susick
Ron Garman	Wade Vantrease
Cindy Gobrogge	Kevin Verde

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

C. Change of Contract – Reduction of Time

It is recommended that the Board of Education approve a 2/3 contract for Erin Bethea, Foreign Language/RHS, for the 2010 – 2011 school year.

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

D. Additional Time – 2010/2011 School Year

It is recommended that the Board of Education approve two (2) additional days for Mary Gindlesberger, School Psychologist HES and BES, to do student testing prior to the start of the school year. The compensation for said services to be at her per diem rate for 2010-2011.

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

E. Extended Days – 2010/2011 School Year

It is recommended that the Board of Education approve two (2) days of Extended Time for Lauri Russell, Librarian at BES and RMS, for preparation for the 2010 – 2011 school year.

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

Personnel – Classified

A. Salary Adjustment – 2010/2011 Contract Year

Consistent with the salary concessions of the REA and OAPSE membership it is recommended that the Board of Education approve a 1.65% salary base increase for Central Office Support Staff, Technology Specialists, Transportation Secretaries and the district Courier.

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

B. Supplemental Contracts Classified Personnel – Academics and Other – 2010/2011 School Year

It is recommended that the Board of Education approve the following:

Football

Varsity Assistant Coach – Nick Pappas (not grade 9 as previously approved)

Grade 9 Coach – Eric Dewitt

RMS Coach – Mike Decker

Volunteer – Kevin Biddell

Gameworkers

Dee Anderson	Carla Kraus
Jessica Baird	Mary Mourton
Tom Barabas	Linda Radomski
Pat Conley	Al Smesko
Judy Cooper	Nate Snyder
Ann Dietz	Candi Venus
Chris Garman	Sandy Wierzbicki
Christine Glowe	
Rachel Hanzal	

Volleyball

Grade 8 Coach – Tammy Papik (not grade 7 as previously approved)

Grade 9 Coach – Sarah Fortner

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

C. Change of Employment – Classified Personnel

It is recommended that the Board of Education approve a modification of employment for the following personnel as they change from being bus driver/cooks to bus driver/cashiers beginning with the 2010/2011 school year as detailed with letters of resignation as cooks and new employment information as cashiers:

Leslie Austin

Attachment 1

Cashier @ BES

Step 0

Laurie Schmidt

Attachment 2

Cashier @ HES

Step 2

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

D. Classified Substitutes – 2010/2011 School Year

It is recommended that the Board of Education approve the classified substitutes noted in **Attachment 3** for use on an as needed basis during the 2010 – 2011 school year. It is further recommended that the Board of Education approve Kevin Scott as a substitute custodian for the 2010 – 2011 school year, effective 7/26/10, to be used on an as needed basis.

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

E. Classified New Hire – 2010/2011 School Year

It is recommended that the Board of Education approve Phil Tacke as an 8-hour Custodian at RHS effective on or after 8/18/10.

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

Student Services

A. Home Instruction - 2010/2011 School Year

It is recommended that the Board of Education approve the Home Instruction list as noted in **Attachment 4** subject to additions and deletions as needed throughout the 2010/2011 school year.

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

B. Substitute Speech and Language Pathologist for a Staff Leave Of Absence – 2010/2011 School Year

It is recommended that the Board of Education approve the following:

Nancy Archey Sub SLP for Stacie Mamula @ RMS – effective 8/25/10 until on or about 11/10/10

~ Compensation at \$45.00/hour for approximately 19 hours/week

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

C. Kindergarten Screening Services and Substitute Speech and Language Services – 2010/2011 School Year

It is recommended that the Board of Education approve Ginny Kreeger and Janet Settnick to provide SLP services at Kindergarten Screening 2010 with compensation at the 2010 tutor rate. It is further recommended that Ginny Kreeger be approved to provide compensatory SLP services on an as needed basis for the 2010 - 2011 school year at the Board approved rate for substitute teachers.

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

D. Summer Program

It is recommended that the Board of Education approve the following personnel for summer services during the month of August:

Pam Kavali / Math Intervention / 10 hours @ the 2010-2011 tutor rate

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

E. Addendum to Health Service Agreement – Summit County Health District – 2010/2011 School Year

It is recommended that the Board of Education approve an addendum to the original agreement with Summit County to provide an additional four (4) hours of services weekly for a group of student with specific health concerns. See **Attachment 5**.

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

F. Education Alternatives Agreement – 2010/2011 School Year

It is recommended that the Board of Education approve the agreement with Education Alternatives for the placement of a student on an as needed basis for the entire school year or a portion of the school year based upon the student's needs. See **Attachment 6**.

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

G. Agreement with the Summit County Health District – Old Trail School – 2010/2011 School Year

It is recommended that the Board of Education approve the agreement with the Summit County Health Department to provide school health services for Old Trail for the 2010 – 2011 school year as detailed in **Attachment 7**.

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

H. Agreement with the Cleveland Clinic Center for Autism – 2010/2011 School Year

It is recommended that the Board of Education approve the agreement with the Cleveland Clinic to provide services to a special education student as outlined in **Attachment 8**.

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

Other Business

A. Release of Transportation Liability to Woodridge Local Schools – St. Hilary Students

It is recommended that the Board of Education release transportation liability to Woodridge Local School District for a.m. and p.m. transportation of the students listed below as detailed in **Attachment 9**.

John Bozzelli / 2186 Rickel Drive, Akron, 44333

Katherine Bozzelli / 2186 Rickel Drive, Akron, 44333

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

B. Kindergarten Route/Driver

It is recommended that the Board of Education approve the following:

Kindergarten Route

Lisa Solomon Driver

Attachment 10

Preschool Route

Connie Nicholas

Attachment 11

Mr. Bonacci _____ Mr. Forcina _____ Mr. Hoover _____ Mrs. Hower _____ Mr. Seifert _____

X. REPORTS FROM CENTRAL OFFICE TEAM

- A. Assistant Superintendent
- B. Director of Student Services
- C. Coordinator of Business Services

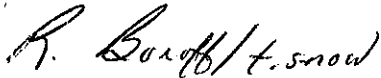
XI. INFORMATIONAL ITEMS

- A. There will be a BOE Work Session September 14, 2010 at 6:00 p.m. in the Board Room of the Administration Building.
- B. There will be a Regular BOE Meeting on September 21, 2010 at 6:30 p.m. in the Library of Revere High School.

XII. CONCERNS OF THE PUBLIC AND COMMUNITY ANNOUNCEMENTS

XIII. ADJOURNMENT

Respectfully Submitted,



Randy S. Boroff
Superintendent

New Document

Revere Board of Education

Administration Building

9:00 A.M.

Special Meeting

July 23, 2010

The President, Mr. Hoover, called the meeting to order at 6:04 P.M.

Roll Call:

Mario Bonacci, Present

Joe Forcina, Present

Bill Hoover, Present

Claudia Hower, Present

George Seifert, Present

READING OF NOTICE OF SPECIAL MEETING

No action taken

EXECUTIVE SESSION

- Res. 11-101471 Moved by Mr. Bonacci, seconded by Mr. Forcina to go into Executive Session at 9:05 A.M. to discuss Union negotiations and compensation of employees.

Roll Call: Aye-Bonacci, Forcina, Hoover, Hower, Seifert
Motion Carried.

- Res. 11-101472 Moved by Mrs. Hower, seconded by Mr. Forcina to come out of Executive Session and go back to Regular Session at 9:12 A.M.

Roll Call: Aye- Hower, Forcina, Bonacci, Hoover, Seifert
Motion Carried.

SUPERINTENDENT'S AGENDA

Memorandum of Understanding (MOU's)-REA and OAPSE

- Res. 11-101473-74 Moved by Mrs. Hower, seconded by Mr. Forcina to approve the Memorandum of Understanding (MOU's) for both Unions per the Attachments T-1 and T-2.

Roll Call: Aye- Hower, Forcina, Bonacci, Hoover, Seifert
Motion Carried.

TREASURER'S AGENDA

Five year Forecast Review and Analysis-No Action

Discussion, on the adoption of the updated Five-Year Forecast and the associated assumptions for the Fiscal Year commencing 2010/2011.

Resolution for an Emergency Levy

- Res. 11-101475 Moved by Mrs. Hower, seconded by Mr. Bonacci to approve the placement of a 10-year Emergency Levy on the ballot as detailed in Attachment T-3.

Roll Call: Aye- Hower, Bonacci, Forcina, Hoover, Seifert
Motion Carried.

ADJOURNMENT

- Res. 11-101476 Moved by Mr. Bonacci, seconded by Mr. Forcina to adjourn the meeting at 9:12 A.M.

Roll Call: Aye- Bonacci, Forcina, Hoover, Hower, Seifert
Motion carried.

Signed _____
President

Attest _____
Treasurer

Date Approved

Revere Board of Education

Administration Building
6:00 P.M.

Special Meeting
July 13, 2010

The President, Mr. Hoover, called the meeting to order at 6:04 P.M.

Roll Call:

Mario Bonacci, Present
Joe Forcina, Present
Bill Hoover, Present

Claudia Hower, Present
George Seifert, Absent

READING OF NOTICE OF SPECIAL MEETING

No action taken

EXECUTIVE SESSION

- Res. 11-101434 Moved by Mr. Bonacci, seconded by Mr. Forcina to go into Executive Session at 6:06 P.M. to discuss the evaluation, employment and compensation of employees, to discuss and prepare for negotiations, to discuss the sale and purchase of property and to discuss matters required to be kept confidential by federal law or regulations or state statutes.

Roll Call: Aye-Bonacci, Forcina, Hoover, Hower
Motion Carried.

Mr. Seifert arrived 6:08

- Res. 11-101435 Moved by Mrs. Hower, seconded by Mr. Seifert to come out of Executive Session and go back to Regular Session at 7:53 P.M.

Roll Call: Aye- Hower, Seifert, Bonacci, Forcina, Hoover
Motion Carried.

SUPERINTENDENT'S AGENDA

Agreement

- Res. 11-101436 Moved by Mr. Forcina, seconded by Mrs. Hower to accept the resolution of SE 2443-2010 as described in the agreement maintained as a confidential student record.

Roll Call: Aye-Forcina, Hower, Bonacci, Hoover, Seifert
Motion Carried.

EXECUTIVE SESSION

- Res. 11-101437 Moved by Mr. Forcina, seconded by Mr. Seifert to go back into Executive Session at 9:02 P.M. to discuss the evaluation, employment and compensation of employees.

Roll Call: Aye- Forcina, Seifert, Bonacci, Hoover, Hower
Motion Carried.

- Res. 11-101438 Moved by Mr. Bonacci, seconded by Mr. Forcina to come out of Executive Session and go back to Regular Session at 10:28 P.M.

Roll Call: Aye- Bonacci, Forcina, Hoover, Hower, Seifert
Motion Carried.

ADJOURNMENT

- Res. 11-101439 Moved by Mr. Forcina seconded by Mr. Seifert to adjourn the meeting at 10:32 P.M.

Roll Call: Aye- Forcina, Seifert, Hoover, Hower
Motion carried.

Signed _____
President

Attest _____
Treasurer

Date Approved

Revere Board of Education

Administration Building
7:00 A.M.

Special Meeting
July 8, 2010

The President, Mr. Hoover, called the meeting to order at 7:00 A.M.

Roll Call:

Mario Bonacci, Absent
Joe Forcina, Present
Bill Hoover, Present

Claudia Hower, Present
George Seifert, Present

READING OF NOTICE OF SPECIAL MEETING

No action taken

EXECUTIVE SESSION

Res. 11-101431 Moved by Mr. Forcina, seconded by Mrs. Hower to go into Executive Session at 7:02 A.M. to consider the evaluation of personnel

Roll Call: Aye-Forcina, Hower, Hoover, Seifert
Motion Carried.

Res. 11-101432 Moved by Mrs. Hower, seconded by Mr. Forcina to come out of Executive Session and go back to Regular Session at 7:54 A.M.

Roll Call: Aye- Hower, Forcina, Hoover, Seifert
Motion Carried.

ADJOURNMENT

Res. 11-101433 Moved by Mr. Forcina seconded by Mr. Seifert to adjourn the meeting at 7:55 A.M.

Roll Call: Aye- Forcina, Seifert, Hoover, Hower
Motion carried.

Signed _____
President

Attest _____
Treasurer

Date Approved

Revere Board of Education
Library/Revere High School

Regular Meeting

6:30 PM

July 20, 2010

The President, Mr. Hoover called the meeting to order at 6:30 PM.

Roll Call:

Mario Bonacci, Absent
Joseph Forcina, Present
William Hoover, Present

Claudia Hower, Present
George Seifert, Present

PLEDGE OF ALLEGIANCE

STUDENT PRESENTATION/STUDENT ACHIEVEMENT

No Action Taken

PUBLIC SPEAKS TO AGENDA ITEMS

No action taken

BUILDING PRINCIPAL'S REPORTS

No action taken

TREASURER'S REPORT, Mr. David Forrest

Approval of Minutes

Res. 11-101440 Moved by Mr. Forcina, seconded by Mr. Seifert to approve the minutes of the Special Meetings held June 22, 2010 and the Regular meeting held June 29, 2010 as detailed in Attachment T-1.

Roll Call: Aye- Forcina, Seifert, Hoover, Hower
Motion Carried.

Approval of Financial Report

Res. 11-101441 Moved by Mr. Forcina, seconded by Mrs. Hower to approve the Financial Report for the month of June 2010 as found in Attachment T-2.

Roll Call: Aye- Forcina, Hower, Hoover, Seifert
Motion Carried.

Donations

Res. 11-101442 Moved by Mr. Forcina, seconded by Mr. Seifert to approve, with appreciation, the donations listed in Attachment T-3 and be it further resolved that donations be modified to include a trailer donated by Band boosters valued at \$6,000.00.

Roll Call: Aye- Forcina, Seifert, Hoover, Hower
Motion Carried.

Appropriation Adjustments

Res. 11-101443 Moved by Mr. Forcina, seconded by Mrs. Hower to approve the appropriation adjustments listed in the attached schedule, be it further resolved that the legal level of control is approved at the fund level. See Attachment T-4.

Roll Call: Aye-Forcina, Hower, Hoover, Seifert
Motion Carried.

Purchase Orders

Res. 11-101444 Moved by Mr. Seifert, seconded by Mr. Forcina to authorize and certify payment of the purchase orders listed below since both at the time of the making of this contract or order (then) and at the date of the execution of this certificate (now), that the above amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the funds of the Board of Education and free from any previous encumbrances.

PO#	Date	Vendor	Amount	Requested by
150002	7/1/10	Comdoc	\$8,816.04	Old Trail

Roll Call: Aye-Seifert, Forcina, Hoover, Hower
Motion Carried.

Regular Meeting

Change Funds and Petty Cash Funds

Res. 11-101445 Moved by Mr. Forcina, seconded by Mr. Seifert to approve the change funds and petty cash funds for the FY 2010/2011 as listed below:

- A. Athletic Department Change Fund in the amount of \$1,400.00
Custodian Bill Schumacher
- B. Cafeteria Change Fund in the amount of \$500.00
Custodian Deanne Karcher
- C. Petty Cash Funds each in the amount of \$100.00 with the exception of the Treasurer's Office which should be in the amount of \$200.00
Treasurer's Office – Custodian Dave Forrest
High School – Custodian – Bill Adams
Middle School – Custodian Joe Niemantsverdriet
Bath Elementary – Custodian Dan Fry
Hillcrest Elementary – Custodian Katie Kowza
Athletic Department – Bill Schumacher
Transportation Department – Nila Ellis

Roll Call: Aye- Forcina, Seifert, Hoover, Hower
Motion Carried.

Insurance-Property, Fleet, Liability

Res. 11-101446 Moved by Mr. Forcina, seconded by Mrs. Hower to approve that the property, fleet and liability insurance be renewed, effective 8/1/10 for twelve months, with Ohio Casualty through the Seibert-Keck Agency as described in Attachment T-5.

Roll Call: Aye- Forcina, Hower, Hoover, Seifert
Motion Carried.

Workers Compensation Services

Res. 11-101447 Moved by Mr. Forcina, seconded by Mrs. Hower to approve entering into a contract with the Ohio School Comp for worker's compensation third party administration services and unemployment compensation services. Be it further resolved that the group enrollment fee is \$2,590.00 and that the projected group discount for rating year 2011 is 18%.

Roll Call: Aye-Forcina, Hower, Hoover, Seifert
Motion Carried.

Bus Purchases-2 Vehicles

Res. 11-101448 Moved by Mrs. Hower, seconded by Mr. Forcina based upon the bid specifications submitted through the Ohio School Council bus purchase program, approve that the District award bus bids as detailed below and be it further resolved that these bids be awarded to the lowest and most responsive bidder. After consideration of the bid results for "Orders Placed" buses, it is recommend that the award be made based upon "In-stock Pricing". Be it further resolved that alternative components may be chosen when like or similar specifications are offered by the manufacturers. Therefore, for the 71 passenger buses, it is approved that the award be made to Power City Incorporated and that the Director of Transportation be authorized to either trade-in up to two buses or sell them on EBay based on whichever method provides the highest rate of return. It is further recommended that two buses be purchased from the General Fund.

Bus Bids for 71 Passenger Buses with the following description:

- Conventional Chassis
- 71 Passenger
- 210 HP MaxxForce DT Diesel Engine, Navistar
- 21,000 pound air suspension
- Allison 2500 PTS series transmission, Torque 560 lbs.

Bid Summary: Total Cost Based Upon Bid Specifications Combined with Item Substitution if Bidder was Non-responsive on Required Specifications

Vendor	OBS	Myers	Cardinal	Power City	Power City
Purchase Method	Order	Order	Order	Order	Stock
Bid Amount	No Bid	\$72,001	\$73,733	\$74,100	\$75,500
Additions & Add-ons to Base Bid					
1) Rust Protection					
2) Camera System		\$2,712		\$2,100	\$2,100
3) Pre-Heaters					
4) Rear and Front Dust Shields				\$356	
5) 21,00 Pound Rear Air Suspension				\$480	
6) 1,50 Watt Engine Block Heater				\$417	

7) Master Electric Cut-off Switch					\$184	
8) Stainless Steel Exterior Screws					\$105	
9) Rear Exit Greaseable Hinges					\$714	
10) Flat Floor					\$265	
11) 5/8ths Marine Grade Plywood Floors					\$345	
12) Stainless Steel Floor Trim					\$195	
13) Clock					\$304	
14) Color Seats (White Standard)					\$210	
15) Public Address Radio with 4 Speakers					\$230	
16) National 2000 Air Driver Seat					\$195	
Disqualifying Non-responsive Bid Specs						
1) 210 HP Maxx Force DT Diesel, Navistar			X		X	
2) Alternator Compressor 2009 Amp Leece Neville					X	
3) Allison 2500 PTS Series Transmission, Torque 560			X		X	
4) REI Bus Watch Camera, Digital/Color/Installed					X	
Total Cost	\$0	\$74,713	\$73,733	\$80,200	\$77,600	

Roll Call: Aye-Hower, Forcina, Hoover, Seifert
Motion Carried.

Ohio Schools Council

Res. 11-101449 Moved by Mr. Forcina, seconded by Mr. Seifert to approve the participation in the programs sponsored by the Ohio Schools council per Attachment T-6.

Roll Call: Aye- Forcina, Seifert, Hoover, Hower
Motion Carried.

Amendment to Revere District Flexible Benefit Plan

Res. 11-101450 Moved by Mrs. Hower, seconded by Mr. Forcina to approve the second amendment to the District Flexible Benefit Plan to provide for the provisions of the Health Information Technology for Economic and Clinical Health Act (HITECH) as noted in Attachment T-7.

Roll Call: Aye- Hower, Forcina, Hoover, Seifert
Motion Carried.

No Action

Appointment of delegate and an alternate to the OSBA Annual Business Meeting held on November 8, 2010. The deadline for this appointment is the regular August meeting.

BOARD MEMBERS' REPORTS

Finance & Audit Committee
Facilities and Grounds Committee
Legislative Report
Cuyahoga Valley Career Center
Student Achievement Liaison

No Action Taken

SUPERINTENDENT'S REPORT

Personnel – Certificated/Licensed

Leave of Absence-Maternity

Res. 11-101451 Moved by Mr. Forcina, seconded by Mrs. Hower to approve a leave of absence for Amanda McCrary beginning on or about September 23, 2010 and extending through the remainder of the 2010/2011 school year.

Roll Call: Aye- Forcina, Hower, Hoover, Seifert
Motion Carried.

Supplemental Contracts Certificated/Licensed Personnel – Academics, Athletics and Other – 2010/2011 School Year

Res. 11-101452 Moved by Mr. Forcina, seconded by Mr. Seifert to approve the following:

LPDC

Jeff Fry / RHS Representative and Chairman
Beth Matyja / RMS Representative
Christi Stolarski / BES Representative
Deidre Hichens / HES Representative

Building Technology/Computer Coordinator

HES – Richard Booth
BES – Bob Carlyon
RMS - TBA
RHS – Cindy Gobrogge

Bus Duty @ BES

Bob Carlyon
Gina Pappano
Christi Stolarski and Justin Miller as a 50:50 split

Bus Duty & Parent Pick Up @ HES

Linda Lesham – Bus Duty
Sheila Farrance – Bus Duty
Karen Ducharme /Amy Haver 50:50 split - Parent Pick

Revere High School

Academic Challenge Advisors – Ellen Friery and Jeff Fry as a 50:50 split
Art Club Advisors – Sandra Fox and Jennifer Seegert as a 50:50 split
Assistant Band Director – Debbie Devore
Assistant Summer Band Director – Debbie Devore
Band Director – Darren LeBeau
Chess Club Advisor – Gene Sawan
Grade 12 Class Advisor – Cindy Gobrogge
International Club Advisor – Jason Milczewski
Jazz/Concert Band Director – Darren LeBeau
Key Club Advisor – Jack Cooper
Lantern Advisor – Alan Silvidi
Mock Trial Advisor – Ellen Friery
National Art Honor Society Advisor – Bob Pierson
National Honor Society – Paul Fisher
Ohio Math League Advisor – Joanne Gillette
Pep Band Director – Darren LeBeau
Project Love Advisor – Linda Weigand
Revere Players Assistant Drama Director – Bob Pierson
Revere Players Choral Director – Bob Carlyon
Revere Players Choreographer – Rena Baker
Revere Players Directors – Laurie Russell/Musical 11%, Rena Baker/Fall Play 8%, Amy Fagnilli/Variety Show 2%
Science Olympiad Advisor – Jeff Shane
Stage Manager/School Calendar – Darren LeBeau
Student Council Advisors – Kathy Shisler and Nichole Bruce as a 50:50 split
Summer Band Director – Darren LeBeau
Vocal Music Director – Debbie Devore
Yearbook Advisor – Amy Fagnilli

Football

RMS Coach – Wade Vantrease

Roll Call: Aye- Forcina, Seifert, Hoover, Hower
Motion Carried.

Extended Days 2010 – 2011 School Year

Res. 11-101453 Moved by Mr. Forcina, seconded by Mrs. Hower to approve the following Extended Days for personnel as listed:

Kim Cantley / Guidance @ HES	2 days
Nick DePompei / Guidance @ RHS	10 days
Lori Desing / School Psych @ HES	6 days
Mary Gindlesberger / School Psych @ HES/BES	6 days
Cindy Gobrogge / Librarian @ RHS	5 days
Yvonne Kelly / School Psych @ BES/RMS	6 days
Kristi Kerrigan / Guidance @ RMS	5 days
Jennifer Kirchner / Guidance @ RHS	10 days
Rose Anna Kolar / Guidance @ RMS	5 days
Debra Turner / Guidance @ BES	2 days
Linda Weigand / Guidance @ RHS	10 days

Roll Call: Aye-Forcina, Hower, Hoover, Seifert
Motion Carried.

Long Term Substitute 2010/2011 School year

Res. 11-101454 Moved by Mr. Forcina, seconded by Mrs. Hower to approve Kim Ryan as the long term substitute for Amanda McCrary who will be out on maternity leave. Kim will begin on August 24, 2010 and will work the entire 2010/2011 school year.

Roll Call: Aye-Forcina, Hower, Hoover, Seifert
Motion Carried.

Staff Development – Summer 2010

Res. 11-101455 Moved by Mrs. Hower, seconded by Mr. Forcina to approve a \$50.00 stipend for each of the following teachers who participated in the professional development activity, Every Day Math Workshop, at RHS on June 24, 2010 and June 25, 2010. Compensation is payable through Title II A funds.

Linda Bare
Megan Cronick
Sandy Kahoe
Pam Kavali
Beth Matyja

Roll Call: Aye- Hower, Forcina, Hoover, Seifert
Motion Carried.

Reimbursement for Services – Summer 2010

- Res. 11-101456 Moved by Mrs. Hower, seconded by Mr. Forcina to approve stipends as noted to those listed for coaching/instructional/camp services for sports indicated:

Revere Football Summer Camp

Phil Heyn / Camp Director	\$500
Wade Vantrease / Camp Coach	\$250
David Flegal / Camp Coach	\$125

Baseball Youth Clinic and Skill /Open Gyms

Phil Heyn / Camp Director	\$130
Kevin Verde / Camp Coach	\$65
Jason Cottrell / Camp Coach	\$65

Roll Call: Aye-Hower, Forcina, Hoover, Seifert
Motion Carried.

Summer Program

- Res. 11-101457 Moved by Mrs. Hower, seconded by Mr. Forcina to approve the following personnel for summer services during the first three weeks of August:

Tara Breedlove/Speech and Language therapy/ 3 hours @ \$40 per hour for \$120 total
Olga Tulenew/Reading and Math Intervention/ 6 hours @ 2010/2011 tutor rate per the negotiated agreement

Roll Call: Aye- Hower, Forcina, Hoover, Seifert
Motion Carried.

Salary Increases 2010-2011 School Year – Additional Education

- Res. 11-101458 Moved by Mrs. Hower, seconded by Mr. Forcina to approve the following salary placements due to additional training:

Theresa Bertram	Intervention Specialist/RMS	MA, Step 5
Jack Cooper	Intervention Specialist/RHS	MA+30, Step 13(14 yrs experience)
Dean Rahas	P.E./RHS	MA+15, Step 13 (13 yrs experience)
Pete Rahas	Social Studies/RHS	MA, Step 13 (13 yrs experience)

Roll Call: Aye- Hower, Forcina, Hoover, Seifert
Motion Carried.

Personnel-ClassifiedSupplementals Classified Personnel-Academic and Other 2010/2011 School Year

- Res. 11-101459 Moved by Mr. Forcina, seconded by Mrs. Hower to approve the following:

Flag Team Advisor	Dave Stinson
Percussion Director	Courtney Lambert
LPDC Clerical Support	Terry Snow

Football

Varsity Assistant coach-Jeff Oros
Grade 9 Coach- Nick Pappas
Grade 9 Coach-Louis Clark
Volunteer coach-Jay Carroll

Men's Soccer

Varsity Assistant Coach-Bruce Knight

Roll Call: Aye-Forcina, Hower, Hoover, Seifert
Motion Carried.

Consultant Services 2010/2011 School year-C.A.R.E.

- Res. 11-101460 Moved by Mr. Forcina, seconded by Mrs. Hower to approve the agreement with Katherine Quigley to provide services for the 2010/2011 school year as detailed in Attachment I.

Roll Call: aye-Forcina, Hower, Hoover, Seifert
Motion Carried.

Change of Employment-Classified personnel

- Res. 11-101461 Moved by Mr. Forcina, seconded by Mrs. Hower to approve a change in employment for Lisa Hafer as she resigns as a bus driver to become a 8-hour custodian at RHS. Be it further resolved that the step placement is based upon the current OAPSE negotiated agreement.

Lisa Hafer Attachment 3 Effective 6/28/10 Compensation Step 0

Roll Call: Aye- Forcina, Hower, Hoover, Seifert
Motion Carried.

Reimbursement for Services-Summer 2010

- Res. 11-101462 Moved by Mr. Seifert, seconded by Mr. Forcina to approve stipends as noted to those listed for coaching/instructional services for sports indicated:

Revere Football Summer Camp

Greg Poulin / Camp Coach and Assistant	\$350
Amy Beresh / Registration & Certificates	\$250
Mike Decker / Camp Coach	\$250
Eric DeWitt / Camp Coach	\$250
Carl Kollert / Equipment Manager	\$250
Louis Clark / Camp Coach	\$250
Tom Sustersic / Camp Coach	\$250
Marc Zustin / Camp Coach	\$250
Brandon Fredericks / Camp Coach	\$250
Chris Garman / Camp Coach	\$250
Jeremy Pollarine / Camp Coach	\$250
Zack Weidrick / Camp Coach	\$250

Baseball Youth Clinic and Skill/Open Gyms

Jason Hance / Camp Coach	\$65
Marc Zustin / Camp Coach	\$65

Roll Call: Aye- Seifert, Forcina, Hoover, Hower
Motion Carried.

Student ServicesBerlitz Jr. Agreement 2010/2011 School Year

- Res. 11-101463 Moved by Mr. Forcina, Seconded by Mr. Seifert to approve the agreement with Berlitz Jr. to provide ESL and related services as detailed in Attachment 3.

Roll Call: Aye-Forcina, Seifert, Hoover, Hower
Motion Carried.

Occupational Therapy-2010/2011 School year

- Res. 11-101464 Moved by Mr. Forcina seconded by Mr. Seifert to approve the agreement with Diane Stevens to provide Occupational Therapy services as needed 8/1/2010 through 6/30/2011 per the details in Attachment 4.

Roll Call: Aye- Forcina, Seifert, Hoover, Hower
Motion Carried.

Other BusinessBus Routes 2010/2011 School Year

- Res. 11-101465 Moved by Mr. Forcina seconded by Mr. Hower to approve the bus routes for the 2010 / 2011 school year as detailed, subject to revisions as needed based upon changing student demographics and the need for timely transport:

Elementary Routes	Attachment 5
Secondary Routes	Attachment 6
Kindergarten Routes	Attachment 7
CVCC Routes	Attachment 8

Roll Call: Aye-Forcina, Hower, Hoover, Seifert
Motion Carried.

Student Fees 2010/2011 School Year

- Res. 11-101466 Moved by Mr. Forcina, seconded by Mrs. Hower to approve the student fees for consumable supplies and unlimited admission to home athletic events for the 2010/2011 school year as follows:

HES	\$40.00
BES	\$40.00
RMS	\$50.00
RHS	\$100.00

Roll Call: Aye- Forcina, Hower, Hoover, Seifert
Motion Carried.

Lunch Prices 2010/2011 School Year

Res. 11-101467 Moved by Mr. Seifert, seconded by Mrs. Hower to approve lunch prices for the 2010/2011 School year as follows:

<u>Student Lunch with Milk</u>	<u>Adult Lunch with Milk</u>	<u>Milk Only</u>
HES \$2.25	\$3.50	\$0.50
BES \$2.35	\$3.50	\$0.50
RMS \$2.50	\$3.50	\$0.50
RHS \$2.50	\$3.50	\$0.50

Roll Call: Aye-Seifert, Hower, Forcina, Hoover
Motion Carried.

REPORTS FROM CENTRAL OFFICE TEAM

Assistant Superintendent
Director of Student Services
Coordinator of Business Services

No action taken

INFORMATIONAL ITEMS

- A. There will be an August work Session on August 10, 2010 at 6:00 PM in the BOE
- B. There will be a Regular Meeting August 17, 2010 at 6:30 P.M. in the Library of Revere High School

CONCERNS OF THE PUBLIC AND COMMUNITY ANNOUNCEMENTS –
No action taken

EXECUTIVE SESSION

Res. 11-101468 Moved by Mr. Forcina, seconded by Mr. Hower to go into Executive Session at 7:29 P.M. to consider compensation of an employee.

Roll Call: Aye- Forcina, Hower, Hoover, Seifert
Motion Carried.

Res. 11-101469 Moved by Mr. Seifert, seconded by Mrs. Hower to come out of Executive Session and go back to Regular Session at 8:05 P.M.

Roll Call: Aye- Seifert, Hower, Forcina, Hoover
Motion Carried.

ADJOURNMENT

Res. 11-101470 Moved by Mr. Seifert seconded by Mrs. Hower to adjourn the meeting at 8:07 P.M.

Roll Call: Aye- Seifert, Hower, Forcina, Hoover
Motion carried.

Signed _____
President

Attest _____
Treasurer

Date Approved

New Document

JULY 31, 2010

Financial Report



Revere Local School District

**David R. Forrest
Treasurer**

FINANCIAL REPORTS - Index

For Month of July 2010

Schedule

Cash Reconciliation Report	A
• Presents ending cash position for the District for all funds combined, investments and other required reconciliation transactions needed to balance monthly financial activity.	
Financial Report by Fund	B
• A report listing all individual funds established by the District. Information summarized includes receipts, expenditures, and ending cash balances on a month to date and fiscal year to date basis for each fund.	
SM-2	C
• Financial summary of the General Fund comparing budgeted revenues and expenditures to actual.	
Permanent Improvement Fund Report	D
• Financial summary by month of all activity on the PI Fund.	
Food Service Report	E
• Consolidated summary by month of the food service operation for all four school buildings.	

**FISCAL 2011
July 2010 Month End Report
Cash Reconciliation Report**

<i>Total Fund Balance</i>	\$24,947,820.16
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Gross Depository Bank Balances:

1) First Merit Business Checking Account	\$32,088.39
2) First Merit Payroll Account	\$0.00

Investments

First Merit Sweep Account	\$10,925,000.00
A.P.Y. 0.150%	
Star Bank at 0.10%	\$103.73
Charter One Bank/Citizens	\$3,003,811.65
TriState Capital Bank	\$27.47
CD -Tri State Capital matures 6/23/11	\$2,005,972.62
Citigroup Global-matures 10/13/10	\$1,497,300.00
CD-Tri State Capital - matures 12/23/10	\$2,000,000.00
Citigroup Global - matures 3/3/11 3.127%	\$261,027.00
Morgan Stanley Citibank-matures 3/10/11 .402%	\$996,017.08
Citigroup Global-matures 4/15/11	\$1,500,021.67
Morgan Stanley Citibank-matures 6/28/11 .612%	\$999,872.22
Citigroup Global-matures 9/30/11 .741%	\$1,008,462.40
Citigroup Global-matures 9/08/10 .7294%	\$998,550.00
	Total \$14,271,165.84

Cash in Transit to Depository

Petty Cash Balances:

Building Principals	\$400.00	
Athletic Director	\$100.00	
Bus Garage	\$0.00	
Treasurer's Office	\$200.00	
Sub-total Petty Cash	\$700.00	\$700.00

<i>Change Funds</i>	\$100.00
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<i>Total</i>	\$25,229,054.23
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<i>Outstanding Checks</i>	(\$151,284.59)
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Adjustments

Adjustments	(\$129,949.48)	
		(\$129,949.48)

<i>Adjusted Total</i>	\$24,947,820.16
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<i>Cash on Hand (unrecorded and undeposited)</i>	\$0.00
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Date: 08/03/2010
Time: 12:29 pm

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - JULY 31, 2010

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Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance Code
001 0000	GENERAL FUND						
14,126,891.27	9,132,651.75	9,132,651.75	3,001,071.38	3,001,071.38	20,258,471.64	2,187,567.00	18,070,904.64
002 0000	BOND RETIREMENT						
598,221.67	510,000.00	510,000.00	0.00	0.00	1,108,221.67	0.00	1,108,221.67
003 0000	PERMANENT IMPROVEMENT FUND						
1,702,734.19	460,000.00	460,000.00	21,429.00	21,429.00	2,141,305.19	159,931.21	1,981,373.98
004 0000	BUILDING FUND						
5,319.52	3.58	3.58	0.00	0.00	5,323.10	0.00	5,323.10
004 9098	BUILDING FUND - PROPERTY SALE						
22,765.90	0.00	0.00	0.00	0.00	22,765.90	0.00	22,765.90
006 0000	FOOD SERVICES						
12,684.84	1,472.10	1,472.10	50,671.51	50,671.51	36,514.57-	8,737.52	45,252.09-
007 9000	BANQUET FUND						
1,121.51	0.00	0.00	0.00	0.00	1,121.51	0.00	1,121.51
007 9001	BRUNER FUND						
86.19	0.00	0.00	0.00	0.00	86.19	0.00	86.19
007 9306	SENIOR MEMORIAL FUND						
5,825.39	0.00	0.00	0.00	0.00	5,825.39	0.00	5,825.39
007 9310	PAPPANO MEMORIAL SCHOLARSHIP FUND						
500.00	500.00	500.00	0.00	0.00	1,000.00	0.00	1,000.00
007 9355	LUEPTOW ART FUND						
223.13	0.00	0.00	0.00	0.00	223.13	0.00	223.13
007 9370	PAULETT MEMORIAL SCHOLARSHIP FUND						
1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00
007 9375	SOCCER SCHOLARSHIPS						
0.00	0.00	0.00	500.00	500.00	500.00-	0.00	500.00-
007 9376	HENRIETTA M. KNIGHT SCHOLARSHIP						
1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
007 9380	HATTON MEMORIAL SCHOLARSHIP FUND						
1.84	0.00	0.00	0.00	0.00	1.84	0.00	1.84
007 9381	LUKE DEBSKI MEMORIAL FUND						
58.81	0.00	0.00	0.00	0.00	58.81	0.00	58.81

Date: 08/03/2010
Time: 12:29 pm

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - JULY 31, 2010

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Fund #	Fund Description	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Bank Fund Balance Code
007 9382	MICHAEL LUKITY MEMORIAL FUND	782.02	0.00	0.00	782.02	0.00	782.02
007 9383	TOTTEN TEAM SCHOLARSHIP	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
007 9385	DISTINGUISHED EDUCATORS SCHOLARSHIP	75.00	0.00	0.00	75.00	0.00	75.00
007 9386	FUSSY CLEANERS STUDENT SCHOLARSHIP FUND	9.38	0.00	0.00	9.38	0.00	9.38
007 9387	BANAS CHEERLEADING SCHOLARSHIP	500.00	0.00	0.00	500.00	0.00	500.00
007 9388	Teacher Excellence Award	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
007 9389	The Christenson Foundation Robert Gilbert II	3,000.00	0.00	3,000.00	0.00	0.00	0.00
008 9360	MYRON WINDER SCHOLARSHIP	17,086.62	2.18	0.00	17,088.80	0.00	17,088.80
009 9100	UNIFORM SCHOOL SUPPLIES - BATH SCHOOL	10,426.68	0.00	0.00	10,426.68	1,157.91	9,268.77
009 9200	UNIFORM SCHOOL SUPPLIES - HILLCREST SCHOOL	8,246.17	0.00	16,345.68	8,099.51-	697.73	8,797.24-
009 9400	UNIFORM SCHOOL SUPPLIES - MIDDLE SCHOOL	6,755.29	0.00	13,954.07	7,198.78-	2,309.86	9,508.64-
009 9500	UNIFORM SCHOOL SUPPLIES - HIGH SCHOOL	1,923.27	875.00	702.23	2,096.04	30,663.54	28,567.50-
012 0000	ADULT EDUCATION	973.25	0.00	0.00	973.25	0.00	973.25
014 0000	SPECIAL ROTARY FUND	6,112.12	0.00	0.00	6,112.12	0.00	6,112.12
018 9100	PUBLIC SCHOOL SUPPORT - BATH SCHOOL	5,661.55	266.85	11.50	5,916.90	2,720.17	3,196.73
018 9200	PUBLIC SCHOOL SUPPORT - HILLCREST SCHOOL	14,696.56	38.55	0.00	14,735.11	5,921.91	8,813.20

Date: 08/03/2010
Time: 12:29 pm

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - JULY 31, 2010

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(FINSUM)

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance Code
018 9400	PUBLIC SCHOOL SUPPORT - MIDDLE SCHOOL						
15,455.96	94.00	94.00	1,143.20	1,143.20	14,406.76	950.00	13,456.76
018 9500	PUBLIC SCHOOL SUPPORT - HIGH SCHOOL						
6,409.37	12.00	12.00	300.16	300.16	6,121.21	1,601.22	4,519.99
019 9196	EDUCATIONAL FOUNDATION GRANT-REV.H. SCH.						
58.23	0.00	0.00	0.00	0.00	58.23	0.00	58.23
019 9204	CHAMBER GRANT						
393.58	0.00	0.00	0.00	0.00	393.58	0.00	393.58
019 9205	DOMINION EDUCATION PARTNERSHIP						
18.12	0.00	0.00	0.00	0.00	18.12	0.00	18.12
019 9207	KENT STATE SBC FOLLOW UP GRANT						
198.00	0.00	0.00	0.00	0.00	198.00	0.00	198.00
020 9005	SPECIAL ENTERPRISE-RENTAL PROPERTY						
58,792.12	6,550.00	6,550.00	0.00	0.00	65,342.12	0.00	65,342.12
022 0000	DISTRICT AGENCY FUND - UNCLAIMED MONEY						
1,558.56	0.00	0.00	0.00	0.00	1,558.56	0.00	1,558.56
024 0000	EMPLOYEE BENEFITS, SELF-INSURANCE						
1,796,483.76	292,915.59	292,915.59	910,727.89	910,727.89	1,178,671.46	83,979.13	1,094,692.33
024 9000	FLEXIBLE SPENDING PLAN						
23,756.07	6,937.95	6,937.95	6,961.36	6,961.36	23,732.66	93,038.64	69,305.98-
200 9208	CLASS OF 2008						
1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	1,250.00
200 9209	CLASS OF 2009						
1,185.33	0.00	0.00	0.00	0.00	1,185.33	0.00	1,185.33
200 9210	CLASS OF 2010						
3,389.30	360.00	360.00	0.00	0.00	3,749.30	130.00	3,619.30
200 9211	CLASS OF 2011						
1,196.78	0.00	0.00	0.00	0.00	1,196.78	0.00	1,196.78
200 9212	CLASS OF 2012						
1,278.98	0.00	0.00	0.00	0.00	1,278.98	250.95	1,028.03
200 9213	CLASS OF 2013						
716.90	0.00	0.00	0.00	0.00	716.90	0.00	716.90

Date: 08/03/2010
Time: 12:29 pm

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - JULY 31, 2010

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Fund #	Fund Description		FYTD	MTD	FYTD	Current	Current	Unencumbered Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance Code	
200 9214	CLASS OF 2014							
500.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00	
200 9317	NATIONAL HONOR SOCIETY							
2,634.41	0.00	0.00	0.00	0.00	2,634.41	0.00	2,634.41	
200 9318	LANTERN							
1,319.36	0.00	0.00	0.00	0.00	1,319.36	20.02	1,299.34	
200 9320	MIDDLE SCHOOL STUDENT COUNCIL							
2,428.64	0.00	0.00	0.00	0.00	2,428.64	176.34	2,252.30	
200 9321	HIGH SCHOOL STUDENT COUNCIL							
8,969.95	0.00	0.00	750.00	750.00	8,219.95	1,005.00	7,214.95	
200 9322	REVERE PLAYERS							
38,145.83	0.00	0.00	0.00	0.00	38,145.83	46.25	38,099.58	
200 9323	YEARBOOK							
15,869.09	0.00	0.00	0.00	0.00	15,869.09	0.00	15,869.09	
200 9350	INSTRUMENTAL MUSIC							
289.10	0.00	0.00	0.00	0.00	289.10	0.00	289.10	
200 9365	ART CLUB							
1,270.63	0.00	0.00	0.00	0.00	1,270.63	151.83	1,118.80	
200 9370	NATIONAL ART HONOR SOCIETY							
8.08	0.00	0.00	0.00	0.00	8.08	0.00	8.08	
200 9375	CHESS CLUB							
310.32	0.00	0.00	0.00	0.00	310.32	0.00	310.32	
200 9380	KEY CLUB							
3,366.27	0.00	0.00	0.00	0.00	3,366.27	0.00	3,366.27	
200 9390	INTERNATIONAL CLUB							
2,053.25	0.00	0.00	0.00	0.00	2,053.25	0.00	2,053.25	
200 9395	PROJECT LOVE							
216.21	0.00	0.00	0.00	0.00	216.21	0.00	216.21	
200 9400	MARKETING EDUCATION							
2.58	0.00	0.00	0.00	0.00	2.58	0.00	2.58	
300 0000	NON-STUDENT MANAGEMENT FUND							
120.00	0.00	0.00	0.00	0.00	120.00	0.00	120.00	

Date: 08/03/2010
Time: 12:29 pm

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - JULY 31, 2010

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Fund #	Fund Description	FYTD Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Bank Fund Balance Code
300 920A	ATHLETICS - #300 NON-STUDENT MANAGEMENT FUND	14,746.81	280.00	280.00	19,870.85	19,870.85	4,844.04-	27,604.72	32,448.76-
300 9230	CHORAL	626.65	0.00	0.00	0.00	0.00	626.65	0.00	626.65
300 925A	REV ATHL-1ST NATL 6/91 CHECKING ACCT C/O BAL	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
300 9330	C.A.R.E.	153.61	0.00	0.00	0.00	0.00	153.61	0.00	153.61
401 9210	AUX. SERVICES-OLD TRAIL	33,400.08	0.00	0.00	22,749.02	22,749.02	10,651.06	3,366.63	7,284.43
401 9211	AUX. SERVICES-OLD TRAIL	0.00	2.41	2.41	6,149.46	6,149.46	6,147.05-	165,678.45	171,825.50-
516 9210	IDEA SPECIAL EDUCATION - PART B	29,409.64	0.00	0.00	20,604.07	20,604.07	8,805.57	1,304.92	7,500.65
516 9215	SPECIAL EDUCATION PART B - PARENT MENTOR	0.56	0.00	0.00	0.00	0.00	0.56	0.00	0.56
516 9216	SPECIAL EDUCATION PART B - PARENT MENTOR	1.33	0.00	0.00	0.00	0.00	1.33	0.00	1.33
516 9218	SPECIAL EDUCATION PART B - PARENT MENTOR	1.14	0.00	0.00	0.00	0.00	1.14	0.00	1.14
516 9219	SPECIAL EDUCATION PART B - PARENT MENTOR	0.42	0.00	0.00	0.00	0.00	0.42	0.00	0.42
516 9235	AMERICAN SIGN LANGUAGE	15.20	0.00	0.00	0.00	0.00	15.20	0.00	15.20
516 9310	SPECIAL EDUCATION PART B - PARENT MENTOR	200.10	0.00	0.00	88.66	88.66	111.44	0.00	111.44
516 9311	SPECIAL EDUCATION PART B - PARENT MENTOR	0.00	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00
516 9320	ARRA - Part B IDEA	0.00	0.00	0.00	0.00	0.00	0.00	5,400.40	5,400.40-
532 9320	State Fiscal Stabilization Funds (SFSF)year 2	0.00	13,299.94	13,299.94	13,299.94	13,299.94	0.00	0.00	0.00

Date: 08/03/2010
Time: 12:29 pm

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - JULY 31, 2010

Page: 6
(FINSUM)

Fund #	Fund Description		FYTD	MTD	FYTD	Current	Current	Unencumbered Bank
Begin Balance	MTD Receipts		Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance Code
533 9210	TITLE IID - TECH							
242.73	0.00	0.00	0.00	0.00	242.73	0.00	242.73	
572 9202	TITLE I - FY02							
1,459.42	0.00	0.00	0.00	0.00	1,459.42	0.00	1,459.42	
572 9210	TITLE I- TARGETED ASSISTANCE							
6,698.46	0.00	0.00	7,471.86	7,471.86	773.40-	0.00	773.40-	
573 9200	TITLE VI(CHAPTER 2)-FY00							
124.89	0.00	0.00	0.00	0.00	124.89	0.00	124.89	
584 9201	DRUG FREE GRANT - FY01							
10.56	0.00	0.00	0.00	0.00	10.56	0.00	10.56	
590 9210	TITLE II-A IMPROVING TEACHER QUALITY							
1,358.78	8,122.48	8,122.48	7,140.71	7,140.71	2,340.55	1,290.45	1,050.10	
GRAND TOTALS:								
18,635,878.33	10,436,884.38	10,436,884.38	4,124,942.55	4,124,942.55	24,947,820.16	2,785,701.80	22,162,118.36	

FORM SM-2

DATE: 08/03/2010
TIME: 12:31:03OHIO DEPARTMENT OF EDUCATION - OFFICE OF SCHOOL MANAGEMENT ASSISTANCE
ANNUAL SPENDING PLAN (CURRENT OPERATION - GENERAL FUND ONLY - O.R.C. 5705.391)

PAGE: 1

SCHOOL DISTRICT: REVERE LSD - 050054

IRN # 050054 COUNTY: Summit
REVERE LOCAL - July 31, 2010

FISCAL YEAR: 2011 MONTH: 07

	MONTHLY ESTIMATE	MONTHLY ACTUAL	MONTHLY DIFFERENCE	FISCAL YTD ESTIMATE	FISCAL YTD ACTUAL	FISCAL YTD DIFFERENCE
REVENUES						
01.010 General Property (Real Estate)	0	8,915,000	8,915,000	0	8,915,000	8,915,000
01.020 Tangible Personal Property Tax	0	0	0	0	0	0
01.030 Income Tax	0	0	0	0	0	0
01.035 Unrestricted Grants-in-Aid	0	175,883	175,883	0	175,883	175,883
01.040 Restricted Grants-in-Aid	0	0	0	0	0	0
01.045 Restricted Grants-in-Aid - SFSF	0	13,300	13,300	0	13,300	13,300
01.050 Property Tax Allocation	0	0	0	0	0	0
01.060 All Other Operating Revenue	0	9,929	9,929	0	9,929	9,929
01.070 Total Revenue	0	9,114,112	9,114,112	0	9,114,112	9,114,112
OTHER FINANCING SOURCES						
02.010 Proceeds from Sale of Notes	0	0	0	0	0	0
02.020 State Emergency Loans & Advancements (Approved)	0	0	0	0	0	0
02.040 Operating Transfers-In	0	0	0	0	0	0
02.050 Advances-In	0	0	0	0	0	0
02.060 All Other Financing Sources	0	31,840	31,840	0	31,840	31,840
02.070 Total Other Financing Sources	0	31,840	31,840	0	31,840	31,840
02.080 Total Revenues and Other Financing Sources	0	9,145,952	9,145,952	0	9,145,952	9,145,952
EXPENDITURES						
03.010 Personal Services	0	2,090,229	2,090,229	0	2,090,229	2,090,229
03.020 Employees' Retirement/Insurance Benefits	0	599,206	599,206	0	599,206	599,206
03.030 Purchased Services	0	215,059	215,059	0	215,059	215,059
03.040 Supplies and Materials	0	93,509	93,509	0	93,509	93,509
03.050 Capital Outlay	0	9,261	9,261	0	9,261	9,261
03.060 Intergovernmental	0	0	0	0	0	0
04.010 Debt Service: All Principal (Historical)	0	0	0	0	0	0
04.020 Debt Service: Principal - Notes	0	0	0	0	0	0
04.030 Debt Service: Principal - State Loans	0	0	0	0	0	0
04.040 Debt Service: Principal - State Advancements	0	0	0	0	0	0
04.050 Debt Service: Principal - HB 264 Loans	0	0	0	0	0	0
04.055 Debt Service: Principal - Other	0	0	0	0	0	0
04.060 Debt Service: Interest and Fiscal Charges	0	0	0	0	0	0
04.300 Other Objects	0	7,109	7,109	0	7,109	7,109
04.500 Total Expenditures	0	3,014,373	3,014,373	0	3,014,373	3,014,373
OTHER FINANCING USES						
05.010 Operating Transfers - Out	0	0	0	0	0	0
05.020 Advances - Out	0	0	0	0	0	0
05.030 All Other Financing Uses	0	0	0	0	0	0
05.040 Total Other Financing Uses	0	0	0	0	0	0
05.050 Total Expenditure and Other Financing Uses	0	3,014,373	3,014,373	0	3,014,373	3,014,373
06.010 Excess Rev & Oth Financing Sources over(under) Exp &	0	6,131,579	6,131,579	0	6,131,579	6,131,579
07.010 Beginning Cash Balance	0	14,126,891	14,126,891	0	14,126,891	14,126,891
07.020 Ending Cash Balance	0	20,258,470	20,258,470	0	20,258,470	20,258,470
08.010 Outstanding Encumbrances	0	2,187,567	2,187,567	0	2,187,567	2,187,567

2010-11	REVERE LOCAL SCHOOL DISTRICT	
	PERMANENT IMPROVEMENT - FUND #003	
	Monthly Cash Flow Spending Plan Report	
	INCOME	TOTALS
BEGINNING BALANCE		\$1,702,794.19
Real Estate Taxes		\$460,000.00
General Property - Public Utilities		\$0.00
Tangible Personal Property		\$0.00
Other Local Taxes - Trailer Tax		\$0.00
Donations to Turf Initiative		\$0.00
Rollback and Homestead-Manufactured		\$0.00
Rollback and Homestead		\$0.00
Manufactured Home - Exemption		\$0.00
Tangible Personal Property Tax Less		\$0.00
Electric Deregulation Property Tax Rep		\$0.00
Property Tax Replacement		\$0.00
Cuyaboga Val. Nat'l Park In-Lieu-Of		\$0.00
TOTAL RECEIPTS		\$460,000.00
	EXPENDITURES	TOTALS
		JULY
Instr. Computer Equipmnt RHS-008		\$0.00
RHS Portable Lab Server		\$0.00
Instr. Replacement Equipment RHS		\$0.00
RHS Band Instruments		\$0.00
Special Ed Instruc - New Equip Hillcrest		\$0.00
Pupil Support New Equipment Bath		\$0.00
Pupil Support New Equipment Hillcrest		\$0.00
Pupil Support New Equipment District		\$0.00
Pupil Support New Equipment RHS		\$0.00
BOE Legal Services		\$0.00
Replacement Equipment Fiscal Services		\$0.00
Other Fiscal Services-Aud/Treas Fees		\$0.00
Delinquent Land Tax-1999		\$0.00
New Equipment - Fingerprinting		\$0.00
Business Support Services Vehicles		\$0.00
Care/Upkeep of Buildings RHS		\$0.00
Care/Upkeep of Buildings-Elect. Upgrade		\$0.00
Repair/Maintenance-Bath		\$0.00
Repair/Maintenance-Hillcrest		\$0.00
Repair/Maintenance-RMS		\$7,790.00
Repair/Maintenance-RMS 001		\$0.00
Repair/Maintenance-RHS		\$10,290.00
Repair/Maintenance - Athletic Field		\$0.00
Repair/Maintenance-District		\$2,130.00
Water Line		\$0.00
Care/Upkeep-Bath Building Supplies		\$0.00
Care/Upkeep Restroom Renovate Bath		\$0.00
Care/Upkeep Buildings-District		\$0.00
Care/Upkeep Building Lighting 002		\$0.00
Care/Upkeep Building Security System		\$0.00
Care/Upkeep RHS Office Equip. Service		\$0.00
Care/Upkeep District Office Equip. Servc.		\$0.00
Repair/Maintenance-RHS Fields		\$0.00
Replacement Equipment-Bath		\$0.00
Replacement Equipment-Hill		\$0.00
Replacement Equipment-RMS		\$0.00
Replacement Equipment-RHS		\$965.00
Replacement Equipment-Central		\$254.00
New Equipment - Security System		\$0.00
New Equipment-Pupil Transportation		\$0.00
Replacement Equipment-Pupil Transport		\$0.00
Site Acquisition Services		\$0.00
TOTAL EXPENDITURES		\$21,429.00
ENDING BALANCES		\$2,141,305.19
ENCUMBRANCES		\$159,931.21
UNENCUMBERED BAL		\$1,981,373.98

New Document

**LIST OF DONATIONS
RECEIVED BY THE REVERE LOCAL SCHOOL DISTRICT
08/17/2010**

CASH DONATIONS

1. To: Bath School, \$100.00, in honor of retired Principal Fred Tomei to be used with his instruction.
From: Michael and Marie Parker

EQUIPMENT / OTHER DONATIONS

NA

* Donation values for contributions other than cash are provided by donor and not established by the District.

New Document

REVERE LOCAL SCHOOL DISTRICT
SUMMIT COUNTY
SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
FOR THE FISCAL YEARS ENDED JUNE 30, 2008, 2009 AND 2010
FORECASTED FISCAL YEARS ENDING JUNE 30, 2011 THROUGH JUNE 30, 2015

Line Number	Fiscal Yr 2008 ACT	Fiscal Yr 2009 ACT	Fiscal Yr 2010 ACT	Ave. Annual CHANGE	Fiscal Yr 2011	Fiscal Yr 2012	Fiscal Yr 2013	Fiscal Yr 2014	Fiscal Yr 2015
Revenue:									
1.010	21,450,379	21,715,003	22,405,471	2.21%	22,665,471	20,648,789	18,658,521	18,985,045	19,714,746
1.020	876,860	622,916	140,691	-53.19%	90,691	47,691	47,691	47,691	47,691
1.030	0	0	0	0.00%	0	0	0	0	0
1.035	2,367,439	2,343,303	2,165,421	-4.31%	1,992,187	1,325,187	769,623	769,623	769,623
1.040	69,331	61,303	18,732	-40.51%	13,732	8,732	7,532	6,332	5,132
1.045	3,706,142	4,200,766	4,682,705	0.00%	147,808	0	0	0	0
1.050	1,287,808	633,208	794,396	12.41%	4,827,705	4,877,705	4,927,705	4,256,082	4,237,373
1.060	29,757,759	29,576,499	30,355,224	-12.68%	632,396	602,396	562,396	512,396	452,396
1.070				1.01%	30,369,990	27,510,501	24,973,469	24,577,170	25,226,962
Other Financing Sources									
2.010	0	0	0	0.00%	0	0	0	0	0
2.020	0	0	0	0.00%	0	0	0	0	0
2.040	0	0	0	0.00%	0	0	0	0	0
2.050	255,344	186,799	450,737	57.23%	250,000	250,000	250,000	250,000	250,000
2.060	8,505	25,191	52,737	152.77%	40,737	40,737	40,737	40,737	40,737
2.070	263,849	211,990	503,474	58.92%	290,737	290,737	290,737	290,737	290,737
2.080	30,021,608	29,788,489	30,858,698	1.41%	30,660,727	27,801,238	25,264,206	24,867,907	25,517,699
Expenditures:									
3.010	17,371,062	18,089,287	19,012,557	4.62%	19,506,538	20,988,718	21,939,311	22,533,164	23,190,634
3.020	5,862,611	5,609,034	6,503,478	5.81%	6,342,478	7,208,132	7,634,665	8,190,362	8,763,687
3.030	3,248,726	3,491,731	3,781,069	7.88%	3,970,122	4,168,628	4,397,903	4,661,777	4,964,792
3.040	997,820	1,037,280	874,131	-5.89%	977,838	1,326,952	1,260,030	1,060,431	1,102,848
3.050	523,035	364,836	441,308	-4.64%	689,373	823,842	765,034	803,285	843,450
3.060				0.00%	0	0	0	0	0
4.010				0.00%	0	0	0	0	0
4.020				0.00%	0	0	0	0	0
4.030				0.00%	0	0	0	0	0
4.040				0.00%	0	0	0	0	0
4.050				0.00%	0	0	0	0	0
4.055				0.00%	0	0	0	0	0
4.060				0.00%	0	0	0	0	0
4.300				4.86%	873,203	930,131	952,131	974,131	996,131
4.500	28,496,146	29,133,259	31,153,301	4.58%	32,359,552	35,446,402	36,949,074	38,223,151	39,861,543
Other Financing Uses									
5.010	79,134	125,092	102,000	19.81%	115,000	115,000	115,000	115,000	115,000
5.020	241,799	375,737	250,000	10.96%	250,000	250,000	250,000	250,000	250,000
5.030				0.00%	0	0	0	0	0
5.040	320,933	500,829	352,000	13.17%	365,000	365,000	365,000	365,000	365,000
5.050	28,817,079	29,634,088	31,505,301	4.57%	32,724,552	35,811,402	37,314,074	38,588,151	40,226,543

Line Number	Fiscal Yr 2008 ACT	Fiscal Yr 2009 ACT	Fiscal Yr 2010 ACT	Ave. Annual CHANGE	Fiscal Yr 2011	Fiscal Yr 2012	Fiscal Yr 2013	Fiscal Yr 2014	Fiscal Yr 2015
Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses									
6.010	1,204,529	154,401	-646,603	-302.98%	-2,063,825	-8,010,164	-12,049,868	-13,720,244	-14,708,844
Cash Balance July 1 - Excluding Proposal Renewal/Replacement and New Levies									
7.010	13,414,563	14,619,092	14,773,493	5.02%	14,126,890	12,063,065	4,052,901	-7,996,967	-21,717,211
7.020	14,619,092	14,773,493	14,126,890	-1.66%	12,063,065	4,052,901	-7,996,967	-21,717,211	-36,426,055
8.010	1,212,537	1,155,984	830,347	-16.42%	950,000	950,000	950,000	950,000	950,000
Reservation of Fund Balance:									
9.010	0	0	0	0	0	0	0	0	0
9.020	0	0	0	0	0	0	0	0	0
9.030	0	0	0	0	0	0	0	0	0
9.040	0	0	0	0	0	0	0	0	0
9.045	0	0	0	0	0	0	0	0	0
9.050	0	0	0	0	0	0	0	0	0
9.060	0	0	0	0	0	0	0	0	0
9.070	0	0	0	0	0	0	0	0	0
9.080	0	0	0	0	0	0	0	0	0
10.010	13,406,555	13,617,509	13,296,543	-0.39%	11,113,065	3,102,901	-8,946,967	-22,667,211	-37,376,055
Revenue from Replacement / Renewal Levies:									
11.010	0	0	0	0	0	0	0	0	0
11.020	0	0	0	0	0	2,300,000	4,600,000	4,600,000	4,600,000
11.030	0	0	0	0	0	2,300,000	6,900,000	11,500,000	16,100,000
12.010	13,406,555	13,617,509	13,296,543	-0.39%	11,113,065	5,402,901	-2,046,967	-11,167,211	-21,276,055
Revenue from New Levies:									
13.010	0	0	0	0	0	0	0	0	0
13.020	0	0	0	0	2,381,500	4,763,000	4,763,000	4,763,000	4,763,000
13.030	0	0	0	0	2,381,500	7,144,500	11,907,500	16,670,500	21,433,500
14.010	Revenue from Future State Advancements								
15.010	13,406,555	13,617,509	13,296,543	-0.39%	13,494,565	12,547,401	9,860,533	5,503,289	157,445
ADM Forecasts									
20.010	163	165	165		152	177	181	186	191
20.015	2,664	2,697	2,708		2,749	2,790	2,846	2,903	2,961
State Fiscal Stabilization Funds									
21.010	Personal Services SF5F								
21.020	Employees Retirement/Insurance Benefits SF5F								
21.030	Purchased Services SF5F								
21.040	Supplies and Materials SF5F								
21.050	Capital Outlay SF5F								
21.060	Total Expenditures - SF5F								

New Document

Revere Local School District

Please Visit Also the Ohio Department of Education Website at
<ftp://ftp.ode.state.oh.us/geodoc/5-yrForecast/>

Five-Year Forecast

Fiscal Years 2008 to 2010 Historical Data

Fiscal Years 2011 to 2015 Forecasted Data

Board Approval Date of August 17, 2010

Index

Page 3	* What is the Five-Year Forecast * General Approach to Preparation of Forecast and Related Assumptions * Accounting Protocols
Page 4	* Overview of the District * The Impact of Ohio's School Funding Formula (Prior to the adoption of HB 1)
Page 5	* The Impact of Ohio's New School Funding Formula (Under HB 1)
Page 6	* Executive Summary of the Forecast
Page 7	* General Economic Trends – Near Term Historical Perspective
Page 8	* The Public Policy Impact of HB 119 and SB 3 and 287
Page 9	* Enrollment
Page 10	* Facilities * Income Assumptions
Page 17	* Expense Assumptions
Page 21	*Questions

What is the Five-Year Forecast

The five-year forecast was created in 1978 through H.B. 412. The purpose of the forecast was three fold:

1. To provide schools with a long range financial planning tool
2. Create a standard method by which a school's financial condition could be readily assessed by the legislature, the Ohio Department of Education, and the State Auditor's Office
3. Determine a school district's financial ability to enter into and fulfill contracts with vendors, unions and other parties with whom the school conducts business

The forecast is required to be updated two times per year which takes place in October and then in May of each year. However, there is no restriction as to the number of times or required time intervals under which updated forecasts can be submitted by a district. The five-year forecast consists of a two page financial statement that provides revenue and expenditure data to the user of the report. The report presents three years of historical data and five years of projected data which includes the current year of operation. Enrollment data is also part of the two page financial statement. Finally, written assumptions must also be included in the forecast to help the reader understand how the financial data is arrived at.

General Approach to Preparation of Forecast and Related Assumptions

The forecast is developed through a comprehensive process involving the district's management team. They assess instructional needs, facility issues, incorporate identified goals, revisit the strategic plan which is in place and focus on staffing related impacts over this forecasted five year period. Underlying assumptions are also made relative to financial markets, national and state wide economic trends, as well as current and pending legislation. The financial assumptions relied upon in this forecast regarding market conditions were largely influenced by the Monetary Policy Report issued to Congress by the Federal Reserve Bank in February of 2010. Additional external sources are heavily relied upon in developing the forecast which would include data from the Ohio Department of Taxation, the Ohio Department of Education, the Federal Reserve Bank of Cleveland, trade associations such as the Ohio School Board Association, Summit County Fiscal Officer, investment publications such as the Wallstreet Journal and peer review protocols. Critical to this process is the recognition of the fact that every decision made by the District has an impact not only in the current school year but also those years which follow. It is prudent in developing the forecast, that the management team not be risk takers but be diligent in focusing on probable outcomes on both the revenue and expenditure side.

Accounting Protocols

The five-year forecast is prepared on a cash basis and not on an accrual basis for both revenue and expenditures. Cash basis accounting recognizes revenue when received not earned and recognizes expenditures as paid rather than incurred.

All budgets are developed under governmental accounting standards which rely upon the identification of function and object. Function pertains to the responsibilities for which a department is charged with such as instruction of students or maintenance of facilities, to contrast two different areas of responsibility. The object further defines the purpose of the budget underneath the function. For example, salaries are a distinct object under the function of pupil transportation. Budgets are developed separately from other functions and objects so that the unique operating requirements of each purpose can be better managed and controlled. Finally, the District isolates various activities by using fund accounting. The five-year forecast reflects only activity for the “general” fund of the District which is the primary operating account. There are many other types of funds under the responsibility of the Board of Education. A representative list would include a health care fund, a debt retirement fund, a food service fund, Federal funds or student activity funds.

Overview of the District

The Revere Local School District has four primary instructional buildings consisting of a high school, middle school, 4th -5th grade elementary building and a kindergarten to 3rd grade elementary building. In addition, the district operates a required pre-school program in the 4th/5th elementary building, an athletic field house, bus garage and administrative building. Geographically, the district serves a 51 square mile area consisting primarily of residential neighborhoods of a more rural setting without a consistent network of sidewalks. District boundaries fall within Richfield Township, Richfield Village, Bath Township, and small parts of Copley Township and the City of Akron.

Governance of the Revere Local School District is overseen by an elected five member Board of Education and is a separate distinct unit of government. Public schools in Ohio as is the case with other forms of government have the power to act as a taxing authority subject to voter approval with the exception of inside millage and an un-voted debt limit of 1/10th of 1% of the District's tax valuation.

The District employs on a contracted basis approximately 325 staff members. The majority of the staff is made up of licensed instructionally based employees but this also includes secretaries, administrative personnel, cooks, custodians, drivers and other support staff. These employees are represented by one of two local unions the Ohio Education Association or The Ohio Association of Public School Employees.

The Impact of Ohio's School Funding Formula (Prior to the adoption of HB 1 Effective 7/1/09)

Property taxes are a root component of the school funding formula in Ohio. The Revere Local School District has historically been defined as a “Guarantee” district and is a “Zero” state share district. These descriptors are given to the District since the local property values, when compared to other schools, are well above the state average and categorize the system as a high wealth district.

The reader of this forecast should understand that a key component of the State's funding formula is tied directly to wealth.

Consequently, the Revere Local School District as a zero share, guarantee district is impacted in the following ways in relation to funding from the State of Ohio:

1. The District's State Funding is capped and has been placed on a guarantee which means that the funding received from the State of Ohio is frozen, with some minor exceptions.
2. Funding paid to the Revere Schools is not tied to enrollment. The District does not receive the per pupil funding amount as provided for by the State's funding formula and consequently when a student moves into the District no additional funding is received from the State for that pupil
3. The majority of the supplemental programs in the State's funding formula, such as those for special needs students, are tied to the state share percentage. As a zero state share district we do not receive the supplemental funding so badly needed by those students. The programs are still funded by the District but through local tax dollars.

The end result is that based upon the wealth of the district as defined by property value we are almost entirely reliant on local property taxes to fund the school system.

The funding model used in Ohio was changed in July of 2009 but these changes are being phased in and contingent upon both the economic outcomes of the State as well as the ever changing political landscape. Accordingly, the reader of these notes should understand some of the fund concepts are in flux.

The Impact of Ohio's New School Funding Formula (Under HB 1, Adopted 7/1/09)

HB 1 negatively impacts the Revere LSD with an originally projected reduction of School Foundation funding estimated at 1% in FY 10 and 2% in FY 11. Recently information was released by O.D.E. indicating that the loss in funding would be fully implemented over the FY 2011/2012 in the amount of \$1,266,900.

The previous and new funding models have a multiplier that is used to re-distribute the finite State resources to poorer school districts which at the same time penalizes districts such as Revere. That multiplier in the new funding formula is called the Educational Challenge Factor which is comprised of data pertaining to property value, the community's federally adjusted income, the number of residents with higher education degrees and the level of poverty in the community. In the prior funding model a guarantee existed under which schools like Revere were protected from a further erosion of State support. That guarantee has now been eliminated with the new funding bill.

The reader of this report must understand that the Board of Education, Superintendent and CFO/Treasurer recognize the importance of providing equal resources to schools that are disadvantaged. Our concern is not the State's effort to direct greater resources to the poorest schools in Ohio but the reduction of the current minimal State support received by the Revere LSD. Our district has consistently achieved Academic Excellence with Distinction. We accept

the fact that additional resources are not available but strongly disagree with a funding approach in which the economic resources of successful schools that are leaders in public education are eroded.

The programming aspect of HB1 contains a number of unfunded mandates which will have a significant negative impact on the Revere Schools. This includes programs such as all day kindergarten and Family/Civic Engagement staff.

The constituents of the Revere L.S.D. must decide what they want their schools to look like and the services to be provided. From that decision, the system would either have to seek additional revenue from the community in the way of tax levy support or eliminate programming. The other essential task which is already in place and continually being evaluated is the ongoing process of identifying ways to reduce and contain costs i.e. doing more with less.

Executive Summary of Forecast

In May of 2010, the District was on the ballot for new operating funds and proposed a ten year emergency levy in the amount of 6.86 mills with an estimated collection of \$6,728,000.

This initiative was not supported at the ballot. In evaluating the information received from the community a central issue related to the compensation of the certified staff. The compensation methodology, used by the District, is based upon three factors including years of service, training, and a base salary component. It is critical for the reader of this forecast to know that this model was established by the State of Ohio and is not unique to the Revere L.S.D. All schools in Ohio are required to compensate staff under this type of model.

There are significant differences in the forecast and the underlying assumptions when comparing the May 2010 submission to this August of 2010 submission. Those differences are highlighted in the following paragraphs.

In reference to expenditures the following factors were incorporated into the revised forecast:

1. Both of the District's bargaining units initiated salary concessions which were adopted by the Board of Education
2. Certified positions were eliminated as part of an employee severance plan which represents a more aggressive approach to cost containment.
3. The implementation of all day kindergarten is forecasted to occur in FY 12 impacting staffing and capital expenditures as mandated by the State of Ohio. All day kindergarten will be implemented using the existing facilities instead of trailers which was previously proposed.
4. The re-evaluation of bargaining platforms with both unions has taken place saving significant money when compared to over the 10 years of existing historical trends.
5. The assumption of the need for more reliance on the general fund for certain capital expenditures without a bond initiative for facilities.
6. Additional cost containment measures have been initiated impacting tutoring costs, extended time contracts and the number of supplemental extra duty contracts.
7. The District has taken the necessary action to be on the November 2010 ballot and will put before the voters a 4.85 mill levy. Our ability to reduce the millage is tied directly to the employee concessions and other cost containment strategies implemented.

In relation to revenues, it is assumed that the Tangible hold harmless provision will expire and not be approved by the legislature resulting in the loss of over \$1.4 M noted above and the loss of Federal Funding as projected by the State.

Under this August forecast, with the assumption of approval of the November 4.85 mill levy and the renewal of the currently existing emergency levy that is expiring, the District will be able to operate in the black through fiscal year 2015. In fiscal year 2016, the District faces a cash deficit of \$6.4 M.

General Economic Trends

(Excerpts from the FOMC Report to Congress February 2010)

The Federal Open Market Committee (FOMC) is made up of Federal Reserve Bank Presidents and Board Members. In their February report, they identified that after 18 months of declining economic activity there has been some improvement seen in financial conditions. This shift is driven by monetary and fiscal policies. However, the recovery will be tempered by the need to rebuild wealth, very tight credit conditions and weakness in labor markets. Although the housing market showed the start of a rebound in the first half of 2009 it flattened in the second half of the year.

Focusing on real estate trends, credit markets for households remained constrained in the second half of 2009, even as interest rates declined for mortgages and many consumer type loans. Restrictive bank lending policies to individuals likely were due importantly to banks' concerns about the ability of consumers to repay loans in an environment of high unemployment. In addition, senior bank loan officers reported weakening loan demand from households throughout 2009. In 2009 nominal household debt experienced its first annual decline since the beginning of the data series in 1951. Although sales of existing single-family homes moved up noticeably through November, they fell back sharply in December, suggesting that some of the earlier strength reflected sales that had been pulled forward in anticipation of the expiration of the first-time homebuyer tax credit.

Even with house prices showing signs of stabilization, home values remained well below the remaining amount of principal on mortgages (so-called underwater loans) for many borrowers in the second half of 2009. With this background, and with a very high unemployment rate, delinquency rates on all types of residential mortgages continued to move higher. As of December, serious delinquency rates on prime and near prime loans had climbed to 16 percent for variable-rate loans and to over 5 percent for fixed rate loans. The delinquency rate on all subprime loans was about 35 percent in December. Foreclosures remained exceptionally elevated in the second half of 2009. The heightened level of foreclosures has been particularly notable among prime borrowers, for whom the number of foreclosure starts moved up a bit in the second half of the year; by contrast foreclosure starts for subprime borrowers dropped back somewhat.

From a non-real estate perspective, the economic recovery from the recent recession was expected to be gradual, with real gross domestic product (GDP) expanding at a rate that was only moderately above FOMC member's assessment of its longer-run sustainable growth rate and the unemployment rate declining slowly over the next few years. It is also anticipated that inflation would remain subdued over this period. Few members made modest upward revisions to their projections for real GDP growth in 2010. Beyond 2010, however, the trend for

participants' projections for economic activity and inflation were little changed, with participants continuing to expect that the pace of the economic recovery will be restrained by household and business uncertainty, only gradual improvement in labor market conditions, and slow easing of credit conditions in the banking sector. It is generally expected that it would take some time for the economy to converge fully to its longer-run path with a sustainable rate of output growth and rates of employment. Many members hold the view that the convergence process between unemployment and GDP, in order to meet the Federal Reserve's targets, could take more than five to six years.

★ Please note that the above economic summary establishes the background under which the assumptions in this forecast were made in reference to real estate taxes which is the District's primary source of revenue. Of particular concern is the housing market, resulting property values & growth, the State's deficit spending, the State's weakened revenue streams and the tax payer's propensity to assume additional taxes which are contained in this five year forecast.

IMF Report and Update on United States Economy:

The 2009 IMF report points out that signs of stabilization are starting to appear and that this is driven by unprecedented public policy directed at economic recovery. This trend has spurred moderate growth in the second half of 2009. Although both housing and inventory numbers are more favorable the rate of unemployment continues to grow and is expected to peak sometime in 2010. The disparaging rise in unemployment has a direct impact on consumer attitudes towards both investment and consumption. One major variable that is unknown is whether or not a second round of monetary and fiscal support measures will be implemented. A premature withdrawal of support before full financial recovery would have a negative impact on both the national and world wide economies. The debt trajectory for the Federal Government is of concern and it is not clear if this can be sustained long term. This concern even grows further under the possible reforms to health care and stress on the pension systems with our aging population. Health care can only be expanded under budget-neutral programs that act to contain costs or the Federal deficit could grow to as high as 110% of GDP by the year 2014. Although the economic news grows more favorable there are many unanswered questions.

The Public Policy Impact of HB 119 and SB 3 and 287

House Bill 119, passed by the legislature, became effective on July 1, 2007. This bill established the two year biennial budget for the State of Ohio as required by law and under which we are currently operating HB 119 committed to a 3% increase in per pupil funding which did not benefit the Revere LSD as noted in the discussion above regarding the State's funding formula. HB 66 the previous 2 year budget bill created sweeping reform in the tax structure of the State. These changes have a direct impact on both the economy of the State and on public school funding. The Educational Tax Policy Institute projected that these structural tax changes will result in a loss of revenue to the State by fiscal year 2009/2010 of \$3.5B.

Changes to the tax structure are as follows:

1. Elimination of tangible taxes paid by businesses (forecast line 1.020)
2. Phase out of the Corporate Franchise Tax over 5 years
3. Replacement of the temporary 1 cent sales tax with a permanent ½ cent tax increase

4. Enact an untested Commercial Activity Tax (CAT Tax) on gross business receipts

HB 66 did include a hold-harmless clause which will insulate schools from the tax revenue losses incurred by the elimination of the tangible tax value. This hold harmless provision, however, is not permanent but was originally scheduled to be phased out in fiscal year 2012 and be eliminated in fiscal year 2019. This phase out period will now occur after the fiscal year 2011/2013 biennium budget. Compounding the impact of this loss in tax value and the corresponding revenues is that there was no consideration given to future increases in tangible tax collections which would have occurred and directly benefited public schools.

The phase out schedule and loss of property value is shown below for the Revere LSD in Table I.

TABLE I

Revere LSD Tangible Personal Property Value Loss							
	Machinery	Inventory	Furniture Fixtures	Telephone	Total Value	Annual Loss	Total Loss
Base Year 2004	1,963,790.00	5,349,338.00	19,759,146.00	5,297,817.24	32,370,091.24		
TY 2006	663,761.02	1,337,334.50	4,939,786.50			6,940,882.02	6,940,882.02
TY 2007	1,203,803.27	2,209,276.59	9,879,573.00			6,351,770.84	13,292,652.86
TY 2008	1,629,945.70	3,081,218.69	14,819,359.50			6,237,871.02	19,530,523.89
TY 2009	1,963,790.00	3,953,160.78	19,759,146.00	3,178,690.34		9,324,263.24	28,854,787.13
TY 2010				4,238,253.79		1,059,563.45	29,914,350.57
TY 2011				5,297,817.24		1,059,563.45	30,973,914.02

SB 3 and 287 enacted by the 123rd General Assembly reduced the assessment rate for certain tangible personal property of electric utilities and all tangible personal property of gas utilities. For electric utilities, including rural electric utilities, all property except transmission and distribution property will have its assessment rate reduced to 25 percent. All natural gas personal property goes to 25 percent from 88 percent. The two changes combined have been estimated to reduce property taxes by about \$300 million on a state wide basis. The impact to the Revere LSD was the loss of \$9,000,000 in assessed value and a corresponding loss of revenue of \$444,000. There is currently a hold harmless provision that will expire in 2016 or sooner. The provision is tied to a formula involving increases in state foundation funding resulting from a loss in tax value which does not impact Revere as a 0% share district.

Enrollment

Three of the primary communities that populate the school system, Bath Township, Richfield Township and Richfield Village, have comprehensive land use plans in place which control the growth of residential development. Consequently, the District is not experiencing significant

growth in student enrollment. However, because of the high quality of life in our community, which includes the school system's academic achievement, our district is a desirable location and will continue to experience a modest growth in enrollment over time. The one exception to this conservative growth pattern is the southern most region of the district along Route 18. This area is growing rapidly and allows for high density residential developments. The Superintendent continues to monitor the enrollment growth coming from this sector. At the current time the district is at capacity in two of our four academic buildings and close to capacity in the other two buildings. The District's current strategic plan includes a component for facilities and is an issue in the forefront of short and long term planning. In contrast to long range planning the community's support of a building initiative is divided. The forecast does contain enrollment data on line 20.010 and 20.015. Note that the jump in kindergarten enrollment in fiscal year 2011-2012 is based upon the offering of all day kindergarten which is believed will bring more students into the district at that level and that those students will migrate into the upper grades.

Facilities

The District continues to focus on an ongoing facilities maintenance program and those costs are partially reflected in both the purchase service and supply budgetary categories. There is a clear recognition by the Board of Education and the administration of the age of our buildings. And as mentioned under enrollment above there is an actively managed strategic plan in place that is examining this critical issue to the future of the District. This forecast does not reference specific building initiatives in that building projects are typically funded by the permanent improvement fund or bond initiatives and not the general fund. A facilities committee was established by the Board of Education in late fall of 2007 to develop a comprehensive master plan for land use and facilities. This committee has been meeting for all of 2008 and continues to work on the master planning document. To assist in this process, the architectural and engineering firm of GPD has been hired by the Board to work in an advisory capacity.

The District's facilities are old and incorporated into this forecast are line-item expenditures for maintenance supplies and purchase services. This increasing investment is necessary in order to insure a safe and productive instructional environment for staff and students.

INCOME ASSUMPTIONS

Forecast Line 1.010

General Property Taxes (Real Estate)

Forecast Line 1.020

Tangible Personal Property Taxes

Property taxes are levied and collected on a calendar year (CY) basis in contrast to a school district's fiscal year which runs from July 1st to June 30th of each year. Compounding the complexity of forecasting tax collection revenues both the effective millage rate and the total assessed valuation change from one year to the next. Consequently, property tax revenues received by a school district are the combination of two different tax years' assessments and valuations. Changes to value and assessment rates occur primarily as a result of new construction, reappraisal, tax appeals received by the county and levies newly approved by

voters. The State of Ohio requires that residential and commercial property be appraised once every three years. For Summit County, CY 2005 was a triennial update and CY 2008 represented a full re-appraisal, after which this rotation between full and triennial updates will continue every three years.

The 2008 re-appraisal, payable in CY 09, resulted in an increase in over all assessed value of 3.5%. This outcome was not anticipated based upon the U.S. and State economies along with the drop in housing starts and the increase in foreclosures. The change in value from CY 09 to CY 10, a non re-appraisal year was only 1.11%

The tables which follow in this section are provided to help the reader of this forecast understand the base assumptions associated with real estate tax and tangible personal property tax revenues.

Graph II-A, below, shows that the majority of the District's tax values are primarily associated with first residential and then commercial property. This table also shows that the residential property values have increased predictably from year to year and have doubled over ten years. The increase in property tax value which results from higher appraised values does not generate new revenue because of HB 920. There are some exceptions to this rule, but HB 920 in simple terms requires by law that when property values increase through re-appraisal that the millage is reduced so that the revenue received by a school district from the community as a whole remains flat. Individual tax payers may however have a different experience, so that some tax bills may go down and others go up at different rates, but as a community the collection is flat.

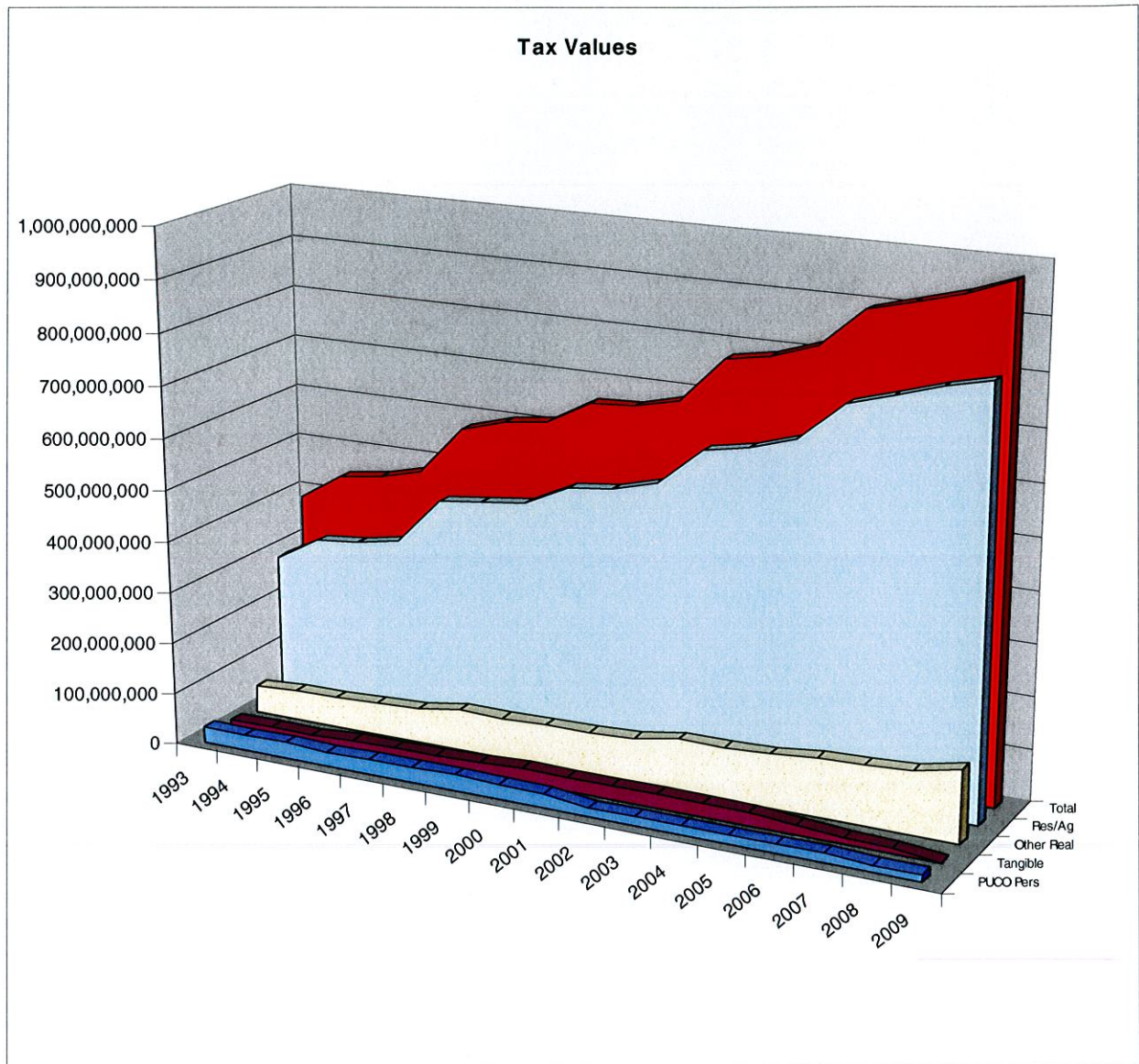
Tax value growth from new construction or new value does provide new revenue as it is recognized by the county and added to the tax roles. Based upon overall economic trends it is predicted that historical trends in new property growth will not occur as has been the case in the past 15 years.

One of the exceptions to HB 920 occurs when the original voted millage is rolled back, over time, and falls to what is called the 20 mill floor. When that happens new taxes are levied on the increased valuation through re-appraisal and there is no roll back of millage as previously occurred under re-appraisal. Stated differently, increased tax values through re-appraisal do provide a school district with new revenue when the 20 mill floor is hit. The Revere LSD has hit the 20 mill floor on residential value with the re-appraised that took place in CY 2005 and was payable in CY 2006. The tax collection from CY 2006 impacts FY 2007 and FY 2008. Even though the District is at the 20 mill floor and did see values increase through reappraisal, this result was tempered by delinquency rates and foreclosures.

In FY 2012 the reader will see a significant drop in tax revenue in the amount of \$2,300,000 which represents a half years collection on the existing emergency levy. The emergency levy has a five year term and it would be in 2012, if not renewed, when the revenue would start to fall off. Under the guidelines in which the five year forecast is prepared this revenue is reinserted on line 11.020 of the forecast since the continuation of this levy is subject to voter approval. The balance of the emergency level is lost in FY 2013 but re-inserted as described above. The revenue from the emergency levy would be essential to the operation of the District. In FY 2011, a new operating levy is shown in the forecast and was calculated at 4.85 mills. This new levy is entered on line 13.020. With the renewal of the emergency levy

and the approval of this new operating levy the District would operate in the black until FY 2016.

Graph II-A



Graph II-B, below, shows the percentage changes in tax value from year to year. The reader should observe the following:

- that in years of re-appraisal the increase in values are much larger
- increases in revenue as a result of new construction coming onto the tax duplicate in the two tax years prior to the full re-appraisal of values payable in CY 2009 were 2.09% and .63% respectively.
- percentage increases from re-appraisal are inconsistent yet clearly greater than percentage increases from new value

- the loss in value due to HB66 which was referenced earlier is readily apparent with the tangible value shaded light blue.
- the loss in value attributable to Senate Bills 3 and 287 is also seen in the yellow shaded areas associated with the reduction in the assessment rates on this classification of property

Graph II-B

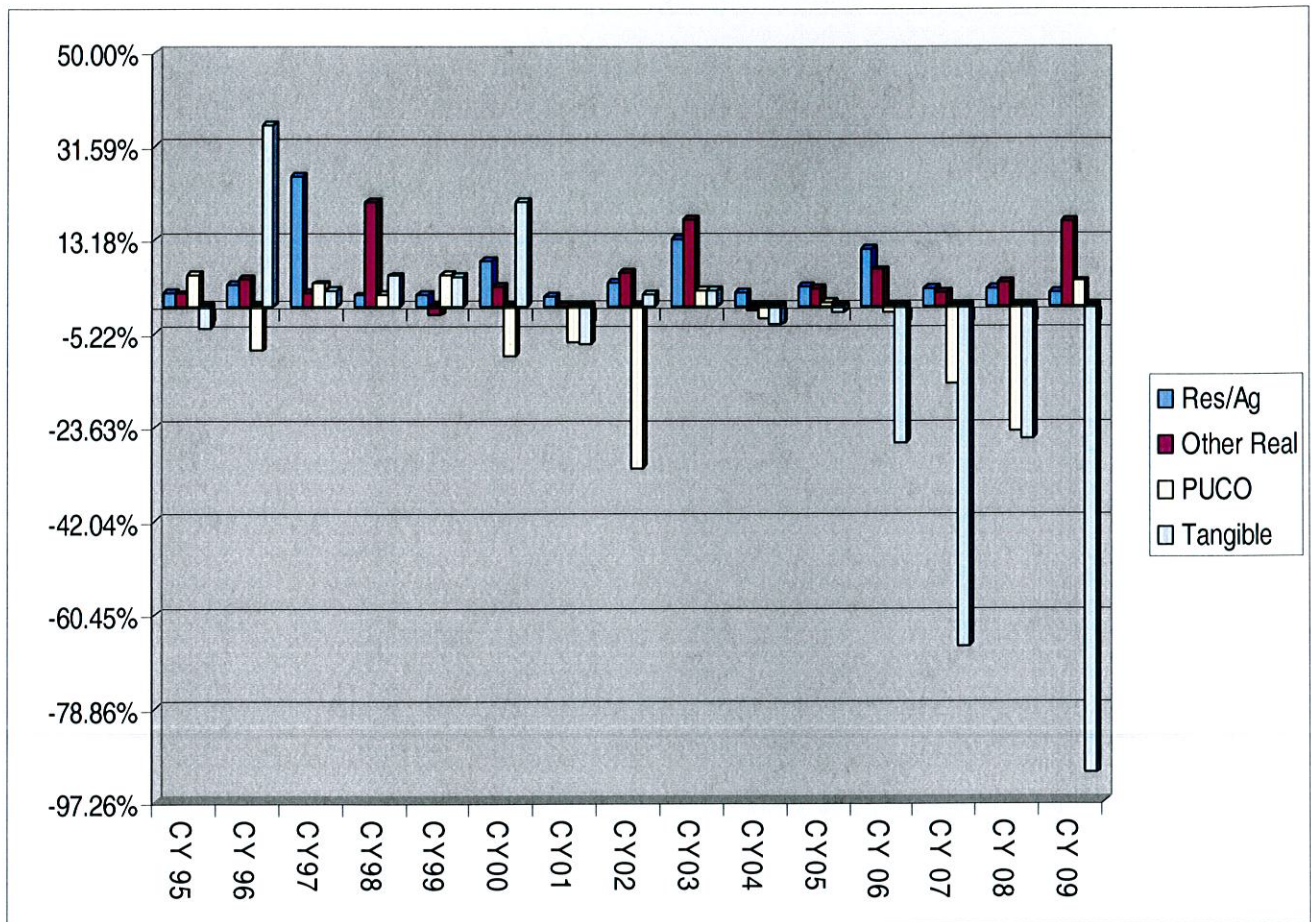


Table II-C**Revenue Categories as a Percentage of Total Revenue for Fiscal Year 2009**

	Real Estate Property Taxes	Tangible Personal Property Taxes	Unrestricted State Funding	Restricted State Funding	Rollback, Homestead and Other Reimbursements	Other Revenue
Percentage of Total Revenue	73%	2%	7.8%	0.20%	14.00%	3.00%
Forecast Line Reference	1.010	1.020	1.035	1.040	1.050	1.060 & 2.070

Table II-D**Valuation by Category as a Percentage of Total Assessed Value**

	Real Estate Residential/Agricultural	Commercial	Public Utility	Tangible Personal Property Taxes
Percentage of Total Valuation	83.88%	14.55%	1.49%	.08%

Summary

Based on the general economic outlook including the national and global economies, the impact to property values from new growth and re-appraisal have been significantly tempered in this forecast over historical trends. Additionally, the probability of increased delinquency rates and foreclosures also has been incorporated in the projected revenue numbers. Based upon the projections for the real estate market both locally and nationally, the impact of the district hitting the 20 mill floor on residential/agricultural value will be minimized at this time. The loss in tangible personal property value and the corresponding revenues, as depicted in Table I, are also evident in the financial forecast. The assumption of percentage increases in revenue for residential/agricultural and commercial real estate are shown in the Table II-E. These percentage increases were developed after evaluating historical trends, economic factors, anticipated new construction, reappraisals and the current assessed values and tax estimates received from the Summit County Fiscal Office.

Part of these tax revenue assumptions is the knowledge that the TIF transaction impacting the Embassy Parkway Commercial area was paid off early by Summit County which will interject \$338,000 in new revenue to the District on an annual basis not including future adjustments due to re-appraisal. 50% of this revenue or \$169,000 will be received in FY 2009 and then the full amount of \$338,000 will be in the districts tax revenue base annually thereafter. There was a tangible tax payment in the amount of \$87,673 which will appear in the tangible receipts for FY 2009 due to a settlement with Adelphia. This is a onetime

payment. There has also been a significant increase in delinquent tax collections as identified by the Summit County Fiscal Office which impacts FY 10. It is assumed that this trend will not continue into FY 11 and forward.

Table II-E

**Assumptions Relating to Percentage Change in Real Estate Values
Attributable to New Construction (Excludes Re-appraisal)**

	Fiscal Year 2012	Fiscal Year 2013	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016
% Change Over Prior Year	1.25%	1.50%	1.75%	2.00%	2.00%
	**	**			

** When evaluating changes in real estate values, 50% of Emergency Levy revenue moves to line 11.02 of forecast based upon the expiration of the levy and the assumption of a successful ballot renewal initiative.

Forecast Line 1.035 Unrestricted Grants-in-Aid

This forecast line represents revenue received from the State of Ohio for the education of our resident students. As explained above the District is on the guarantee and does not receive a per pupil amount from the State. The guarantee amount includes a partial reimbursement of transportation costs of \$640,000. Confusing the reader is the fact that the hold harmless reimbursements for tangible and public utilities were previously in this line item and have now been moved to line 1.050. For FY 2007 forward, this line item 1.035 will only be made up payments attributable to the State's school funding model.

Based on HB 1, discussed above, there was originally a 1% reduction in FY 10 and a 2% reduction in FY 11 of State Funding. It is not predicted based upon the State of Ohio's financial condition that HB 1 will be fully implemented in FY 2012 and FY 2013 instead of over four biennium budgets which will result in a loss of revenue projected to be over \$1.2 M.

Forecast Line 1.040 Restricted Grants-in-Aid

The District applies for reimbursement of catastrophic costs associated with special needs students and is also eligible to received partial funding for the purchase of a new bus. For this forecast it is assumed that these revenue sources will continue at reduced levels when compared to historical receipts. The excess cost portion will fluctuate based upon the number of students generating reimbursements.

Forecast Line 1.050 Property Tax Allocation

As with forecast line 1.035 above, what is to be included in this line item has changed and therefore the reader of the forecast will see significant swings in value when looking at historical revenue figures.

For all residential home owners the State of Ohio forgives or rolls back 10% of the tax bill and this amount is paid by the State to the public entity that levied a real estate tax. This also holds true for the 2.5% homestead exemption. These amounts are semi-annually aggregated and paid as a reimbursement by the State to the schools in Ohio. This payment is one of the primary components of line 1.050. The homestead/rollback payment mirrors for the most part changes in value that take place in residential property. This figure will possibly increase as it will be impacted by the elimination of the income restriction that was previously applied to applicants for the homestead exemption. The impact is however not known nor reflected in the forecast. Since back in FY 05 and FY 06 the only item on this line was for the homestead/rollback reimbursement, the reader can quickly see how much this single item represented. The percentage changes listed above for real estate are also applied to this category based upon the nature of the payment.

Starting in FY 07, schools are required to post hold harmless reimbursements for the loss of tangible personal property (TPT) value and changes from the reduction of public utility assessment rates on this line of the forecast. These amounts are listed on Table III-A below. Under HB 1 the Hold Harmless reimbursements are now extended through FY 2013 but will not continue from that point forward but will be phased out as originally approved by the State. The phase out payments will match the originally planned payments and then be eliminated entirely in 2016.

The public utility loss reimbursement is also tied to changes in our state funding formula. Therefore, this hold harmless payment will definitely expire in 2016 but could theoretically be eliminated sooner.

Table III-A

**Hold Harmless Reimbursements T.P.T.
& Public Utility**

	FY09	FY10	FY11	FY12	FY13
Tangible Personal Property Tax	\$1,027,536	\$1,431,744	\$1,476,572	\$1,476,572	\$1,476,572
Public Utility Reimbursement	\$444,752	\$444,752	\$444,752	\$444,752	\$444,752
Total of Reimbursements	\$1,472,288	\$1,876,496	\$1,921,324	\$1,921,324	\$1,921,324

Forecast Line 1.060

All Other Revenue

This line item is made up of revenue from investment income, excess cost reimbursement, tuition, contracted services revenue and other miscellaneous fees. The changes reflected are representative of the loss of investment income due to declining cash balances and falling investment rates. Under fund accounting, the District does invest other monies in addition to general fund balances but those earnings are not all allocated to the general fund and

reflected in the five year forecast. In addition, in FY 10 the District received two years of excess cost tuition from a one of our partner schools that we partner with for special education services. This consortium helps reduce or contain costs in meeting the needs of our special needs students as well as those of the member districts. This double payment is adjusted for in the forecast.

Forecast Line 2.040
Forecast Line 2.050

Operational Transfers In
Advances In

The District routinely advances cash to other funds which have not received the full cash allocation approved by the funding source. This typically occurs with Federal or State funds during the course of the fiscal year. The amount advanced is then repaid in the following fiscal year when the full funding is received from the governing agency. For the purpose of this forecast, historical advance amounts were utilized for the projected revenues. Said differently, transfers and advances represent tools used in no-profit accounting to manage cash flow related issues.

EXPENSE ASSUMPTIONS

General Assumptions for All Expense Related Projections

- Based upon the enrollment projections listed in the forecast overall enrollment changes are very small. However, not all class sizes are the same and as students move from grade to grade we need to track the enrollment impact.
- Percentage increases were developed after evaluating historical trends, the economic environment, and key expenditure areas where specific inflationary trends were identified such as with fuel, health care and utility related costs.
- A detailed general fund Revenue and Expenditure Report is developed each year for the upcoming school year. This report is prepared through a building and department based budgetary process and contains a line item budget for all general fund expenditures. It is from this report that the expenditures for the upcoming school year are developed (FY2010-11) and this information also is heavily relied upon in developing this five year forecast. Note that for this early forecast submission the general fund budget is still under development and analysis.

Forecast Line 3.010

Personnel Services

Personnel service expenditures represent compensation paid to all staff members including substitutes, part-time employees, board members and all full time employees. The majority of the staff is represented by one of two labor unions. The licensed staff, except administrators, are represented by the Revere Education Association which is part of the National Education Association and the classified staff are represented by the Ohio Association of Public School Employees (OAPSE).

The REA contract and the OAPSE contracts were to originally expire on June 30, 2011. However, we are extremely fortunate to have both bargaining units' present salary concessions to the Board. These concessions extend the current contract one more year so

that both agreements now expires in June of 2012. The concessions reduced the previously negotiated base increases to 1.65% in FY 2011 and 1.65% in FY 2012 saving an estimated \$600,000 over the two years.

The normal term of a negotiated agreement is three years. Typical to school union contracts is an indexed salary schedule which provides for increases in salary based on completed years of service and education. The service increase is referred to as a "step" adjustment. For purposes of this forecast it is assumed that the indexed salary schedules will remain similar to the current salary schedules. The average cost to the district for step adjustments is 2%. In addition to the step adjustment the unions negotiate a base salary adjustment which is comparable to the cost of living increase in the private sector. Consequently the annual salary increase amount is determined by adding the base adjustment amount to the cost of the step. Salary and benefits represents 80% of the District's general fund budget which is below average compared to other public schools in Ohio.

For this forecast, a major change relates to the negotiation parameters which will be forwarded by the Board at the expiration of the current negotiated agreements. This change is driven by the feedback provided by the community prompted by the May operating levy campaign which was defeated. The percentage increase associated with staffing has been significantly reduced based upon the concession agreement referenced above.

In addition, the Board has approved a 5.83 FTE reduction in staff starting in FY 10-11. This change impacts 4.83 certified staff members and 1 administrative FTE. Classified staffing size will continue to be evaluated. All of these reductions were made possible with the implementation of the employee severance plan approved by the Board in FY 10. Additional cost cutting measures that were initiated by the Board included a reduction in supplemental, elimination of secondary tutoring, and a reduction in extended time

Staff increases are anticipated in FY 12 based upon the State's requirement that all day kindergarten be implemented in Ohio. The District has requested a waiver in reference to this major programming change for FY11 and it is assumed the waiver will not be granted a second time. Therefore all day kindergarten impacts this forecast in FY 2012. Based on the incoming enrollment, which is an unknown, all day kindergarten could require the addition of 2 teachers, 2 certificated support staff and 2 classified support staff. The number of new staff to meet the needs of all day kindergarten has been significantly reduced based upon a new plan being evaluated by the administrative team which involves utilizing current classrooms and staff to meet this need. A certified staff position for Civic and Community Engagement services was also added based upon state mandate in FY 11.

All additions to staff are analyzed and presented to the Board of Education prior to any employment action being undertaken. The prior forecast incorporated openings for regular education instruction for advanced course subjects including Chinese, transportation, special education support, grounds and pupil support services all of which have now been eliminated.

Also incorporated into staffing costs is the cost of the early severance plan which is expensed over four years and in the total amount of \$234, 000 in FY 11, \$365,000 in FY 12 & FY 13, and \$131,000 in FY 14. Without this severance program the District would have had to lay off entry level teachers in double the numbers instead of a voluntary program which targets the highest compensated teachers.

In fiscal years 2013, 2015 and 2016 it is assumed there will be a need to add at least one additional staff member in each of those years.

The staffing based cuts noted above had a favorable impact to the District's general fund budget of an estimated \$2.6M. The majority of the cuts to staffing were based upon the message delivered to the Board and Administration by our constituents. When evaluating these reductions we worked hard to not eliminate core programming impacting our students.

Forecast Line 3.020

Employee Retirement/Insurance Benefits

Expenditures within this category include all medical premiums, payments to the SERS and STRS retirement systems, Medicare, workers compensation and unemployment insurance. Retirement contributions and workers compensation are true payroll taxes and change as wages are modified at a similar percentage.

The District in FY 2005 through FY 2009 has taken premium holidays in each of those fiscal years. The premium holiday is taken when a favorable balance is generated in the health care fund due to a lower than anticipated claims experience. A one month premium holiday is approximately a savings of \$250,000. The District renewal rates for health care premiums have averaged fewer than 8% prior to FY 2009. However in FY 2009 the District's claims experience grew significantly and that trend is shown in the succeeding fiscal years based upon experience. The District has joined a health care consortium to help contain health care related costs. With the renewal effective July 1, 2008 there was an annual savings of \$31,000 based on the District's participation in a medical consortium for fixed costs. Beginning with the health care renewal effective July 1, 2010 the District, through the consortium combined claims with the other member districts. We pooled claims to level swings in our health care renewal rates which has a direct impact on this segment of the budget. The overall renewal rate as of July 1, 2010 was just under 5% which was significantly lower than expected. With the most recent negotiations completed with both unions in the spring of 2008 there were health care savings generated through plan design. However, it is most significant that wellness provisions were agreed to at that time that will provide a long term reduction in health care costs through reduced utilization and improved employee health.

In FY 11 there are several significant benefit assumptions including the 5% increase in health care renewal rates noted above with the pooling of claims. This represents a \$180,000 savings. There is also a reduction of \$48,000 in health care costs associated with reduced staffing numbers and an anticipated premium holiday of \$400,000. These factors are non-routine in nature and represent significant health care cost reductions.

In FY 12, projected benefit costs will be impacted by the addition of kindergarten staff and the absence of a premium holiday taken in the prior year, all of which will generate an increase of \$579,000 in this expense category.

There is a pending proposal to increase the percentage that employers and employees pay into the retirement system. The proposed increase is 5% which is to be split between the employer and the employees and to be phased in over five years. With such a phase in the annual increase in costs would be estimated at \$92,000 per year for the employer's share.

These increases are not yet incorporated into the forecast but should be mentioned as a potential future liability.

Forecast Line 3.030 Purchased Services

Purchase services includes expenditures for utilities, tuition paid to other districts, repairs and maintenance, contracted professional and technical services, open enrollment costs to other districts, post-secondary fees and excess costs for special education. There is an assumption that these costs will increase at a rate significantly above the three year historical trend based upon special education costs and the increasing rate at which students are identified, energy and utility related forecasts, facility maintenance needs, bus repair and maintenance on an aging fleet of over 40 buses and greater demand for student support services.

Forecast Line 3.040 Supplies and Materials

This category of expenditures includes instructional supplies, text books, library books including periodicals, office supplies, software, building maintenance supplies and vehicle supplies.

The primary factors impacting variances in this category over prior year actual would be diesel fuel, bus repair parts/supplies and the planned textbook adoption cycle which is necessary to keep our curriculum materials current and relevant to our students.

In FY 2007 the District completed a math and partial social studies textbook adoption which cost over \$360,000. Based on new State academic standards the curriculum adoption cycle is not now but assumptions were made that adoptions will occur in FY12 and FY 13 with an adjustment in each of those years of \$250,000. Also there will be an adjustment in FY 12 to cover the kindergarten curriculum and instructional supply start-up costs. Transportation costs are estimated to increase over the term of the forecast to cover the increased cost of fuel, tires and repairs.

Forecast Line 3.050 Capital Outlay New and Replacement Equipment

Under the equipment forecast line funds are allocated to purchase everything from desks, to microscopes, to computer technology to buses. The defining parameter is that the equipment being purchased must have a usable lifespan of five years. The District has a pre-defined replacement cycle for technology which must be upheld in order for these items to not become obsolete. The assumption in the forecast is that there will be less reliance on the PI fund to cover bus acquisition and classroom technology. This assumption is based upon significant increases/demands in facility maintenance including roofs, parking lots and other major facility projects in the absence of a bond initiative or borrowing for facilities.

Forecast Line 4.300**All Other Objects**

This category includes liability insurance, performance bonds, Summit County Auditor and Treasurer Tax Collection charges, banking fees, audit fees and the Summit County Educational Service Center deduction. Of the \$479,000 spent last year in this line item, the greatest single expenditure in this category are the county Auditor and Treasurer fees which were \$323,000 in FY 2007 and \$354,000 in FY 2008. This fee represents the costs associated with tax collection and are passed along to the public entity levying the tax. In election years when the District is on the ballot these fees increase to cover the cost of the polling locations. In FY 2011 a budgetary reserve amount of \$250,000 has been built into this forecast line. This is a prudent management strategy to protect the district against unforeseen expenditures which can cover a wide range of demands from special student services to facility demands to unfunded mandates introduced by the State of Ohio. For those projects undertaken which will impact the funds appropriated in the reserve line item those expenditures will be re-booked to the appropriate budgetary and line item category in the permanent financial records. The reserve amount will remain in the forecast as a base cost.

The District has expanded the IP based applications and technology virtualization which represent significant cost savings initiatives that are dependent upon our network backbone which was upgraded in the prior year.

Forecast Line 5.010**Operational Transfers Out****Forecast Line 5.020****Advances Out**

Within these categories the transfer and advance of funds from the general fund to other local, state, and federal grants are budgeted. Transfers are funds that are moved out of the general fund and into other funds without expectation of repayment. The primary example for the Revere LSD would be athletics. The general fund supplements the athletic fund each year. Typically up to \$50,000 is needed to balance the athletic budget which relies on primarily ticket sales to fund its programs. Advances are timing dependent and are temporary movements of cash from the general fund to another fund with an expectation of repayment. A prime example of an advance would be a Federal grant wherein the funding agency delays disbursement of the full grant amount.

Questions about the Five Year Forecast

Questions should be directed to:

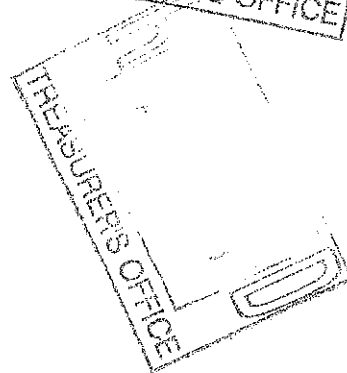
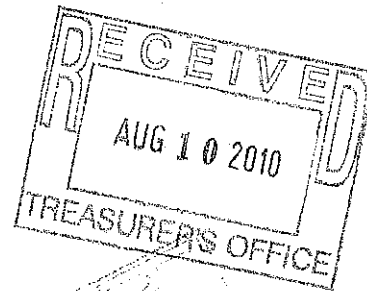
Dave Forrest
Treasurer/CFO
Revere Local School District
330-523-3106

New Document

Status of Equipment

- 4 Overhead projectors – too expensive to repair...not working
- 2 Panasonic VCRs—dismantled to retrieve stuck videos...not working
- 1 Sony LCD Projector—per Sam and Mike repair parts not available...not working
- 1 AV10 Multimedia Projector—unwanted because of poor projection quality (dim) and bulky size

BS 8/9/10



To: Bill Adams
From: Anne Coughlin
Re: Removal of Equipment from Inventory
Date: May 24, 2010

Please submit to the board the attached list for equipment to be removed from inventory and discarded. After the board grants its approval, the items will be ready for removal from the building.

REVERE HIGH AV EQUIPMENT
INVENTORY REMOVAL
05 24 2010

QTY. 8 ITEMS

 5/26/10

For Removal from RLS Inventory

Item #	Item	Model Number	Serial Number
1	OVERHEAD PROJECTOR	AI-21000	
2	" "	APOLLO HORIZON	
3	" "	BUHL	
4	" "	ELMO HT-L33	548424
5	PANASONIC VCR	PV-4770	D7SA12578
6	SONY LCD PROJECTOR	RLS 2830/VPL-CS2	28364
7	PANASONIC VCR	PV-V4622	H21E24672
8	AVIO MULTIMEDIA PROJECTOR	RLS 003536 MP-250E	841961293
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

New Document

Deanne Karcher - Leslie Austin

From: Leslie Austin <bussmom39@gmail.com>
To: <dkarcher@RevereSchools.org>
Date: 8/3/2010 3:22 PM
Subject: Leslie Austin

To whom it may concern,

As of Tuesday August 3, 2010, I resign as Cook in the H.S. cafeteria, to become Cashier at Bath School. With the understanding per our contract, I have 10 school days after the start of the school Aug.25th, 2010, to go back to my Cook position.

Sincerely,

Leslie Austin

New Document

Deanne Karcher - resigning

From: Laurie Schmidt <lwrhs@msn.com>
To: <dkarcher@revereschools.org>
Date: 8/3/2010 7:15 PM
Subject: resigning

here is the letter that you requested

I Laureen Schmidt am resigning my position as cook, to accept the position as cashier at Hillcrest.
I understand per contract I have 10 working days to change my position back to cook.

Laurie Schmidt

New Document

[illegible]

New Document

**REVERE LOCAL SCHOOL DISTRICT
CERTIFICATED PERSONNEL APPOINTMENTS
HOME INSTRUCTION**

2010- 2011

***Rate \$26.75 per hour (Bd. Approved)**

NAME/ADDRESS/PHONE

CERTIFICATE

- | | |
|--|--|
| (1) Jack Cooper
5314 Mill Creek Drive
Kent, Ohio 44240
(330) 364-0990 | Revere HS teacher
Ext. # 3318 |
| (2) Linda Bare
3040 Oxbow Road
PO Box 486
Bath, Ohio 44210
(330) 659-6886 | Elementary (1-8)
Ext. # 3910 |
| (3) Diane Gerspacher
3734 Wyndam Ridge Drive
Stow, Ohio 44224
(330) 835-8634 | French
#3321 |
| (4) Nancy Ivan
3573 N. Medina Line Road
Richfield, Ohio 44286
(330) 659-4846 | History/ English
7 - 12 |
| (5) Patricia Pasco
2986 Oxbow Road
Richfield, Ohio 44286
(330) 659-3353 | Grades 1-8 |

- | | | |
|------|---|---|
| (6) | Susan Sanders
7472 Old Quarry
Brecksville, OH 44141
(440) 526-3743 | Math/ Science RHS
Ext. # 3328 |
| | | |
| (7) | Barbara Percy
1555 Shade Road
Akron, Ohio 44333
(330) 668-2892 | Mathematics |
| | | |
| (8) | Beth Matyja
2032 Heron Glen Court
Macedonia, Ohio 44056
(1-330) 650-9589 | Mathematics RMS
Ext. # 3532 |
| | | |
| (9) | Pam Kavali
1166 San Raphael Drive
Akron, Ohio 44333
(330) 573-4897 | Revere High School
Interventionist
Ext. # 3323 |
| | | |
| (10) | Stephanie Thonen
1026 Jonathan Avenue
Akron Ohio 44333
(330) 665-2935 | Bath Elementary
Ext. # 3934 |
| | | |
| (11) | Kathy Saturni
10029 Deerfield Lane
Brecksville Ohio 44141
(440) 546-0249 | Bath Elementary
Interventionist (Reading)
Ext. # |
| | | |
| (12) | Shelly Hansel
3943 Diana Drive
Broadview Hts Ohio 44147
1 (440) 717-0581 | Revere High School teacher
EXT. # 3363 |

- | | |
|--|--|
| (13) Ellen Friery
3834 Wilmington Drive
Medina Ohio 44256
330-721-4590 | Revere High School Teacher
Social Studies
Ext. # 3338 |
| (14) Heather Tilson
3799 E. Normandy Park S8
Medina Ohio 44256
330-352-5695 | Revere Middle School Teacher
Spanish
Ext. # 3547 |
| (15) Jason Milczewski
952 Snowfall Spur
Akron Ohio 44313
1-440-655-2393 | Revere High School
Social Studies
Ext. # 3352 |
| (16) Michael Snyder
3575 Knollwood Lane
Akron Ohio 44333
330-665-9792 | Grades 7 – 12 |
| (17) Robert Pierson
4195 High Street
Richfield Ohio 44286
330-659-6604 | Revere Art Teacher
Ext. # 3339 |
| (18) Ileen Klein
554 Haskell Drive
Akron Ohio 44333
330-836-1292 | |
| (19) Dawn Peters
2831 Cedar Hill Road
Cuyahoga Falls Ohio 44223 | Bath 4th Grade
Ext. # 3904
330-929-1978 |

- | | | |
|------|--|---|
| (20) | Amy Baker
2873 Shellhart Road
Norton Ohio 44203
330-825-9453 | Elementary
Ext. #3530 |
| | | |
| (21) | Debra Burgoon
1817 Brookwood Drive
Akron Ohio 44313
330-836-1110 | LTS (SCESC) |
| | | |
| (22) | Nichole Bruce
956 Chadwick Lane
Medina OH 44256
330-730-0593 | RHS ~ Math
Ext. #3301 |
| | | |
| (23) | Scott Getz
9334 Cherry Tree Dr. #309
Strongsville OH 44136
(440)-891-0759 | RHS ` Math
Ext. # 3314 |
| | | |
| (24) | Leslie Fouser
294 Somerset Road
Akron OH 44313
(330) 864-1506 | Revere HS
Ext. # 3316 |
| | | |
| (25) | Allison Campbell
1734 Hampton Knoll Drive
Akron OH 44313
(517) 605-4166 | RMS
Ext.#3509 |

8/5/10

New Document

ADDENDUM TO THE AGREEMENT BETWEEN THE BOARD OF EDUCATION
OF THE REVERE LOCAL SCHOOL DISTRICT
AND
THE SUMMIT COUNTY BOARD OF HEALTH
FOR THE PURPOSE OF FURNISHING SCHOOL HEALTH
SERVICES FOR THE SCHOOL YEAR 2010-2011

WHEREAS, the Board of Education of the Revere Local School District has entered into an agreement with the Summit County Board of Health for the purpose of furnishing public health school nursing services for the school year 2010-2011, and

WHEREAS, the Board of Education of the Revere Local School District has expressed a desire to have additional School Nurse services provided,

NOW, THEREFORE, the Board of Education of the Revere Local School District and the Summit County Board of Health for the consideration herein agree as follows:

1. The Summit County Board of Health will provide additional Registered Nurse services to the Revere Local School District.
2. Registered Nurse services shall be provided for an additional 388 hours during the remainder of the 2010-2011 school year at the rate of \$50.00 per hour.
3. The School shall pay the Board for the performance of this addendum contract, the additional price of \$7,400.00.
4. The contract shall be paid upon receipt of an invoice from the Board on October 1, 2010 and March 1, 2011.

IN WITNESS WHEREOF, the parties hereto have caused this instrument to be executed in duplicate, the day, month and year first above written.

WITNESSES:

BOARD OF EDUCATION - REVERE LOCAL
SCHOOL DISTRICT

By _____
President

By _____
Treasurer

WITNESSES:

SUMMIT COUNTY GENERAL HEALTH DISTRICT

By _____
Health Commissioner

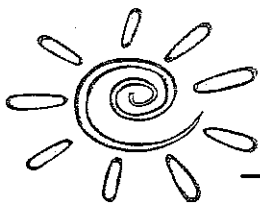
CERTIFICATE OF FUNDS:

I hereby certify that \$7,400.00, the amount required to meet the foregoing contract addendum has been lawfully appropriated for such purpose and is available, free from any obligation now outstanding, as identified below:

- () In the Treasury of the Revere Local School District or in the process of collection.
- () On deposit with the Summit County Educational Service Center or in the process of collection.

Treasurer
Revere Local School District

New Document



Education Alternatives

Attachment 6

The Therapeutic Alternative for At-Risk Students

DAY TREATMENT – PURCHASE SERVICE AGREEMENT

Pursuant to Section 3323.08 (3) Ohio Revised Code

THIS AGREEMENT is entered into between Revere School District (hereafter "Placing District") and Education Alternatives (hereafter "EA"), a non-profit agency, for the provision of therapeutic and educational services.

WHEREAS, Federal and State law authorizes school districts to place a child in an alternative educational setting on a short-term or long-term basis, if necessary, for the provision of a free appropriate public education (FAPE).

THE PARTIES AGREE AS FOLLOWS:

1. EA agrees to provide "Day Treatment" services comprised of special education instruction in accordance with all Federal and State laws governing the education of handicapped children to students assigned by the Placing District.
2. EA does not consider students to be enrolled for any federal or state funding purposes other than participation in the National School Lunch Program. EA does not consider students enrolled for ADM purposes.
3. EA and the Placing District agree to exchange all educational records pertaining to the assigned student, including, but not limited to, Multifactorial Evaluations (MFE), re-evaluations, Individual Education Programs (IEP), Functional Behavior Assessments (FBA), Behavior Intervention Plans (BIP), report cards, progress reports, transcripts, assessments, discipline records, and any other educational records necessary for EA and/or the Placing District to fulfill their educational and legal obligations to the assigned student.
4. The Placing District shall have access to their assigned students' educational records and to each facility in which such students are placed.
5. At no time shall either party execute any outside agreement with any third party, parent, or legal guardian that would restrict the Placing District's access to any record whatsoever contained in the educational file of the assigned student.
6. The Placing District will pay to EA a per diem rate for each student enrolled by the Placing District not to exceed **182** days, including teacher in-services, calamity days, truancy*, absenteeism*, local and national catastrophe, parent teacher conferences in the 2010-2011 school year. (RC 3313.481) (*Agency Truancy Policy)
 - a) In the case of local or national catastrophe, billing will be suspended after 30 school days. Communication with the Placing District will be continued throughout this time to determine a timeline for the continuation of services (Agency Emergency Plan).
 - b) Per EA's Truancy Policy, billing will be suspended after a level of truancy agreed upon by EA and the Placing District.
 - c) Per EA's School Attendance Policy, billing will be suspended once a level of absences have been exceeded that has been agreed upon by EA and the Placing District.
7. In the event that the assigned student is no longer the responsibility of the Placing District and/or has been discharged from EA for any reason, then the parties' respective obligations under this agreement shall immediately cease.

8. If the IEP team determines that the student is not benefiting from the programming and services provided by EA, a thirty (30) day advance notice will be given before termination of this agreement. The thirty (30) day notice requirement is to allow sufficient time for the student to be transitioned from EA to the Placing District or another educational placement.
9. In the event that the assigned student has been assessed to be homicidal, (determined by a qualified behavioral healthcare practitioner), has a strong likelihood of inflicting bodily harm on others that is not likely to be mitigated by EA's therapeutic approach, or severe mental health issues that cannot be appropriately addressed in an EA day treatment facility, then EA, in consultation with the district, will arrange for a more appropriate placement, which may include the termination of this agreement. EA shall provide written notice to terminate this Agreement prior to returning the student to the Placing District so that the student's educational programs and services can continue to be delivered through the Placing District.
10. Related services, as determined by the student's IEP, or district requested, will be provided at an additional cost. Costs for such services will be transferred to the Placing District in a separate invoice with supporting detail.
11. EA hereby certifies that it has complied with all relevant background criminal records check requirements pursuant to Ohio Revised Code 3319.39 through 3319.392 for any and all EA employees, staff members, agents, consultants, specialists and teachers.
12. The term of this Agreement will automatically expire on June 10, 2011.
13. Any material changes in the terms of this Agreement shall be made under the terms of a written supplementary agreement signed by both parties.

Education Alternatives Program Rates 2010 – 2011 for Revere School District

Day Treatment Services rate: regular, full time	\$159.00
Day Treatment Services rate: high-needs, full time	\$229.00
One on One Aid rate: only available full time	\$147.00
Comprehensive Evening Program	\$159.00
Ten Plus Program	\$80.00

IN WITNESS WHEREOF, the parties have executed this Agreement on the day and year indicated below.

Placing District Representative

Date

Placing District Treasurer

Date

Education Alternatives Executive Director

Date

Education Alternatives Finance Director

Date

New Document

AGREEMENT BETWEEN OLD TRAIL SCHOOL,
THE BOARD OF EDUCATION
OF THE REVERE LOCAL SCHOOL DISTRICT
AND
THE SUMMIT COUNTY BOARD OF HEALTH
FOR THE PURPOSE OF FURNISHING SCHOOL HEALTH
SERVICES FOR THE SCHOOL YEAR 2010-2011

FOR
OLD TRAIL SCHOOL

REVERE LOCAL SCHOOL DISTRICT, hereinafter referred to as the School, hereby employs the Board of Health of the Summit County Health District, hereinafter known as the Board, to provide health services to **OLD TRAIL SCHOOL** for the year June 16, 2010 through June 15, 2011.

1. The School Administrator, as the executive officer for the School, shall be the responsible administrative authority for this program as outlined. The School Administrator with the cooperation of the County Health Commissioner, shall outline the program to be followed. The approved program shall be carried out under the supervision of the County Health Commissioner, who shall have full authority regarding the employment and direction of school nursing personnel, personnel policies, and other related policies.
2. The Board hereby agrees to provide to the School the services of a Baccalaureate prepared Registered Nurse, who shall be responsible for performing nursing services in the schools, including home visits as may be necessary. Services include nursing care, health education, screening programs for vision, hearing and scoliosis, communicable disease management, assistance with special needs children and medication administration. Nursing services shall be provided for 380 hours for the school year at a rate of \$50.00 per hour.
3. The Board hereby agrees to not provide to the School the services of a Licensed Practical Nurse, who shall provide services as determined by the School and Board, under the statutes of the State of Ohio and the Ohio Nurse Practice Act, not to exceed hours for the school year at a rate of \$ 28.00 per hour.
4. The Board hereby agrees to not provide to the School the services of a School Health Aide(s). The School Health Aide will act under the delegation of the School Nurse pursuant to the statutes of the State of Ohio including Ohio Nurse Practice Act and those provisions regarding delegable nursing tasks. The School Health Aide(s) services will be provided for hours at a rate of \$18.75 per hour.
5. Family Life Education will not be taught to fifth grade students; -- courses are projected for the 2010-2011 school year. The Family Life Education course of 7 units each will be taught by public health nurses who have been trained and are supervised by the Board. A parent orientation meeting will be held prior to the classes, and a curriculum will be provided by the Board for this program.
6. The Board hereby agrees to not provide to the school Dental Health Services which will include a dental survey of all students in the first through eighth grades. The School will be invoiced at the rate of \$1.00 per child surveyed.

7. The Board further agrees to provide the School with additional health services at the School's request at an additional cost to be invoiced at the completion of the school year.
8. A detailed statistical report of services rendered shall be furnished to the School Administrator and Superintendent annually.
9. The School shall pay the Board for the performance of this contract, the total price of \$19,000.00.

The contract shall be paid upon receipt of an invoice from the Board on October 1, 2010 and March 1, 2011. This agreement can be amended at any time by written agreement of the parties hereto.

IN WITNESS WHEREOF, the parties hereto have caused this instrument to be executed in duplicate, the day and year first written.

WITNESSES:

Delores Quinn

OLD TRAIL SCHOOL ADMINISTRATOR

By *Julia S. Fink*
School Administrator

Date 4-21-10

WITNESSES:

Brenda Pickle

SUMMIT COUNTY HEALTH DISTRICT

By *Shirley*
Health Commissioner

Date 5/14/10

CERTIFICATE OF FUNDS:

I hereby certify that \$19,000.00, the amount required to meet the foregoing contract, has been lawfully appropriated for such purpose and is available, free from any obligation now outstanding, as identified below:

- () In the Treasury of the Revere Local School District or in the process of collection.
- () On deposit with the Summit County Educational Service Center or in the process of collection.

WITNESSES:

Treasurer

Date _____

Revere Local School District

New Document

CLEVELAND CLINIC CENTER FOR AUTISM
 Cleveland Clinic Children's Hospital for Rehabilitation
2010 School Tuition Contract with School System
REVERE LOCAL SCHOOL DISTRICT

AGREEMENT dated this eleventh day of August, 2010, is between Revere Local School District Board of Education in the County of Summit, in the State of Ohio ("SENDING DISTRICT") and the Cleveland Clinic Children's Hospital for Rehabilitation, through its Cleveland Clinic Center for Autism School, a non-public school ("NON-PUBLIC SCHOOL") for children with autism spectrum and related disorders located in the County of Cuyahoga in the State of Ohio.

WITNESSETH:

In consideration of the covenants herein contained, the parties agree as follows:

1. The SENDING DISTRICT agrees to purchase from the NON-PUBLIC SCHOOL the education services described in the individualized educational program ("SERVICES") for a resident pupil ("PUPIL") from the SENDING DISTRICT. The NON-PUBLIC SCHOOL agrees to provide SERVICES to the PUPIL during the 2010-2011 school year in accordance with the Individuals with Disabilities in Education Act (hereafter "IDEA") (20 U.S.C. §§ 1400, *et seq.*) and the regulations promulgated thereunder and Ohio Revised Code Title XXXIII, Chapter 3323 and the regulations promulgated thereunder by the State Board of Education. The NON-PUBLIC SCHOOL will work with SENDING DISTRICT in scheduling reasonable dates and times in advance to conduct on-site observations of the PUPIL; to develop, discuss and re-evaluate the PUPIL's Individualized Education Program (IEP); and to review the PUPIL's progress.
2. This AGREEMENT is effective September 7, 2010 (the "EFFECTIVE DATE") and shall continue in full force and effect until August 19, 2011 unless otherwise terminated as provided herein.
3. Tuition charges, under this AGREEMENT, as well as the payment of the same shall be made in accordance with applicable Ohio Statutes and the rules and regulations of the State Board of Education.
 - A. The SENDING DISTRICT agrees to pay the NON-PUBLIC SCHOOL an annual tuition of \$71,106. Payments may be made according to one of the following payment options (please select one):



OPTION 1:

One payment in the amount of \$69,685 due NO LATER than September 30, 2010. This amount represents a discount of 2.0% off the annual tuition. If payment is not received in full by September 30, 2010, then SENDING DISTRICT will make payments in accordance with Option 2.

☐ **OPTION 2:**

Three payments each in the amount of \$23,702 shall be due as follows:

- a. September 1, 2010
- b. January 1, 2011
- c. May 1, 2011

☐ **OPTION 3:**

Twelve (12) monthly payments each in the amount of \$5,925.50 shall be due NO LATER the first (1st) of each month during the term of this AGREEMENT.

B. In the event that individual services beyond those regularly provided by the NON-PUBLIC SCHOOL are deemed to be needed, the parties will enter into a separate agreement outlining the scope of those services and the related charges. If SENDING DISTRICT deems a multifactor evaluation (MFE) is needed and wishes to engage the NON-PUBLIC SCHOOL to conduct the MFE, NON-PUBLIC SCHOOL will perform such service for an additional charge.

C. If the PUPIL does not enroll at the start of the term, tuition charges will be pro-rated based on PUPIL's scheduled start date at the NON-PUBLIC SCHOOL as follows:

■ Under Payment Option 1, tuition will be pro-rated based on twelve (12) months. Tuition payment is due upon execution of this AGREEMENT.

■ Under Payment Option 2, tuition will be pro-rated based on four (4) months per payment for the payment period that included the PUPIL's start date. The first payment is due upon execution of this AGREEMENT. The remaining two (2) payments will be made pursuant to the above payment schedule under Option 2.

D. If the PUPIL transitions to the SENDING DISTRICT during the term of this AGREEMENT, the NON-PUBLIC SCHOOL will pro-rate the tuition charges through the effective date of transition depending on the payment option selected by the SENDING DISTRICT. The NON-PUBLIC SCHOOL will refund the difference between the prorated amount and the amount of tuition the SENDING DISTRICT paid year-to-date, less any outstanding amounts owing to the NON-PUBLIC SCHOOL.

4. Invoices will be mailed to the SENDING DISTRICT based on the tuition payment schedules outlined above and will include appropriate PUPIL identification. All payments are to be mailed to the following address:

Cleveland Clinic Children's Hospital for Rehabilitation – Center for Autism
P.O. Box 931028
Cleveland, Ohio 44193

A late fee of 1.5% or the maximum amount allowed by law, whichever is less, may be charged for any late payments. Payments that are sixty (60) days or more past due may result in the termination of this AGREEMENT. Termination of this AGREEMENT shall not affect NON-PUBLIC

- SCHOOL's right to pursue recovery of any payments or other amounts owed under this AGREEMENT.
5. The NON-PUBLIC SCHOOL agrees to record PUPIL's attendance in a public school register as required by the rules and regulations of the State Board of Education.
 6. SERVICES for PUPIL will not commence until all required enrollment forms and documents, including the execution of this AGREEMENT, are completed and returned to the NON-PUBLIC SCHOOL prior to the PUPIL's scheduled start date.
 7. Either party may terminate this AGREEMENT by giving thirty (30) days prior written notice to the other party and tuition will be prorated and charged through the effective date of termination.
 - If the SENDING DISTRICT does not provide thirty (30) days prior written notice, the NON-PUBLIC SCHOOL will charge the SENDING DISTRICT a prorated amount equal to thirty (30) days from notice date or the PUPIL's last day, whichever is later.
 - If the NON-PUBLIC SCHOOL does not provide thirty (30) days prior written notice, the SENDING DISTRICT is only responsible for tuition up to and including the PUPIL's last day of attendance.
 8. If the PUPIL is absent for more than five (5) consecutive days, the NON-PUBLIC SCHOOL agrees to notify the SENDING DISTRICT of such absence to allow the SENDING DISTRICT the option of investigating PUPIL's enrollment status. If the SENDING DISTRICT discovers enrollment has ceased, SENDING DISTRICT will provide written notice of the termination to the NON-PUBLIC SCHOOL and will be responsible for the amount outlined under Section 7 above. If the NON-PUBLIC SCHOOL fails to notify the SENDING DISTRICT, its right to tuition beyond the absences not communicated will be waived.
 9. In the event that any dispute arises under this AGREEMENT the parties will seek to resolve the dispute as expeditiously as possible on the understanding that the interests of the PUPIL shall be of the foremost concern in resolving such disputes.
 10. In the event that the letter of approval to operate from the Ohio Department of Education is withdrawn from the NON-PUBLIC SCHOOL this AGREEMENT shall terminate. The SENDING DISTRICT shall be responsible for the length of time the PUPIL is enrolled.
 11. The parties agree to comply with all laws, rules and regulations as they may be amended from time to time applicable to this AGREEMENT.
 12. Enrollment is for full-day SERVICES. Leaves of absence from the program are typically not permitted without payment of tuition, but may be considered on an individual basis. Continued placement will be considered based on individual circumstances.
 13. During the performance of this AGREEMENT, the NON-PUBLIC SCHOOL agrees as follows:

- A. The NON-PUBLIC SCHOOL will not discriminate against any employee or applicant for employment because of age, race, creed, color, national origin, ancestry, marital status or gender. The NON-PUBLIC SCHOOL will take affirmative action to ensure that such applicants are recruited and employed, and that employees are treated during employment, without regard to their age, race, creed, color, national origin, ancestry, marital status or gender. Such action shall include, but not be limited to the following: employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or training, including apprenticeship.
- B. The NON-PUBLIC SCHOOL will, in all solicitations or advertisements for employees placed by or on behalf of the NON-PUBLIC SCHOOL, state that all qualified applicants will receive consideration for employment without regard to age, race, creed, color, national origin, ancestry, marital status or gender.
- C. The NON-PUBLIC SCHOOL will recruit and admit children of any race, color, gender or ethnic origin to all its rights, privileges, programs and activities. In addition, the NON-PUBLIC SCHOOL will not discriminate on the basis of race, color, gender or ethnic origin in the administration of its educational programs and athletics/extracurricular activities.
- D. The NON-PUBLIC SCHOOL shall furnish such reports or other documents to the Ohio Department of Education, Pupil Development Division, Equity Assurance and Compliance Section, as may be requested by the Department from time to time in order to carry out the purposes of applicable regulations.

14. MISCELLANEOUS.

- A. This AGREEMENT shall be construed in accordance with the laws of the State of Ohio without regard to its conflict of laws provisions.
- B. SENDING DISTRICT shall not use the name, logo, likeness, trademarks, image or other intellectual property of the NON-PUBLIC SCHOOL for any advertising, marketing, endorsement or any other purposes without the specific prior written consent of an authorized representative of the NON-PUBLIC SCHOOL as to each such use.
- C. SENDING DISTRICT hereby represents and warrants that it has not been debarred, suspended, excluded or otherwise determined to be ineligible to participate in federal healthcare programs (collectively, "Debarred") and acknowledges that the NON-PUBLIC SCHOOL shall have the right to terminate this AGREEMENT immediately in the event that SENDING DISTRICT is Debarred.
- D. If Section 952 of the Omnibus Reconciliation Act of 1980, which amended Section 1861(v)(1) of the Social Security Act, and the regulations promulgated thereunder, applies to this AGREEMENT, each party will make available to the Secretary of Health and Human Services, and to the Comptroller General of the United States upon written request, such books, documents and records necessary to verify the nature and extent of the costs of the SERVICES provided hereunder. Access will be granted until the expiration

of six (6) years after the furnishing of SERVICES hereunder. Access will also be granted to any books, documents or records related to this AGREEMENT between a party and organizations related to that party, but only on an as needed basis.

- E. The NON-PUBLIC SCHOOL expends a great deal of time and resources recruiting and training its employees and consultants to assure a high degree of competency and the SENDING DISTRICT agrees that, during the term of this Agreement and for one year thereafter ("Restricted Period"), it will not solicit or hire the NON-PUBLIC SCHOOL'S employees and consultants. The SENDING DISTRICT acknowledges that a breach of this provision will directly cause substantial damage to the NON-PUBLIC SCHOOL, which damage cannot be ascertained with reasonable certainty. Accordingly, upon any breach of this provision, SENDING DISTRICT agrees to pay to the NON-PUBLIC SCHOOL as liquidated damages and not as a penalty a sum equal to two (2) times the annual gross compensation for each such employee or consultant the SENDING DISTRICT hires during the Restricted Period.

IN WITNESS WHEREOF, the parties have caused this AGREEMENT to be duly executed as the EFFECTIVE DATE.

**CLEVELAND CLINIC CHILDREN'S HOSPITAL
FOR REHABILITATION**

SENDING DISTRICT

Hospital Administrator/Hospital Director

Superintendent of Schools/ Board of Education
President

Date

Date

Board of Education Treasurer

Date

New Document

To: nellis@revereschools.org; Scanlon Maura <mscanlon@scangrp.com>
Subject: Re: Transportation Request 2010-2011

Good Morning,

I have been in contact with Maura Scanlon regarding her children being transported by the Woodridge Local School District. We have transported her children in the past and will continue for the 2010-2011 school year. Please provide documentation that Revere will release these students to the Woodridge Transportation Dept., include the student's name, address, phone #, birth date, grade and parent's name.

Thank you,

Donna Boyd, Transportation Supervisor
330-928-6312

To the world you may only be one person, But to one person you may be the world.

>>> "Maura Scanlon" <mscanlon@scangrp.com> 8/10/2010 2:13 PM >>>

Good afternoon, Donna,

I was contacted by Nila Ellis from the Revere School District Transportation Office with regard to my request of August 4, 2010 for Revere to release our children to ride the Woodridge school bus during the 2010-2011 school year.

The Revere School Board has requested that Woodridge send a letter to Nila Ellis, confirming that Woodridge has agreed to accept transportation of our two children for the 2010-2011 school year.

Kindly forward this letter to Ms. Nila Ellis at
nellis@revereschools.org.

New Document

ROUTE : K-3		Bus Number 42		
Report Time:		DRIVER : LISA SOLOMON		
Leave Time:				
	Stop Address:	Stop Time:	Students scheduled	Actual:
1	FARMSTEAD ROAD & OXBOW ROAD			
2	2537 NORTH REVERE ROAD			
3	INDIAN SPRINGS PARK (RIVERVIEW)			
4	TOWPATH DRIVE AND DEEPWOOD DRIVE			
5	1844 NORTH REVERE ROAD			
6	2710 WALNUT RIDGE DRIVE			
7	2731 WALNUT RIDGE DRIVE			
8	3111 NORTH MARTADALE DRIVE			
9	3060 SOUTH MARTADALE DRIVE			
10	1149 ROLLING MEADOWS ROAD			
11	551 LOIS DRIVE			
12	RANCHWOOD ROAD & ROBINSON SPUR			
13	RANCHWOOD ROAD & RANCHWOOD SPUR			
14	4792 RANCHWOOD ROAD			
15	1339 NORTH MEDINA LINE ROAD			
16	5113 WEST BATH ROAD			
17	5062 WEST BATH ROAD			
18	1851 N. HAMETOWN ROAD			
19	2134 ROCK CREEK SOUTH			
20	2049 ROCK CREEK SOUTH			
21	3969 MEADOWVALE DRIVE			
22				
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
	ARRIVE HIGH SCHOOL UNLOAD			
	ARRIVE MIDDLE SCHOOL UNLOAD			

New Document

MID-DAY PRE-SCHOOL
Bus #33

Driver Report 11:00

Leave 11:15

L- Spring Valley Road

R- Revere Road

R- Ira Road

L- Cleveland Massillon Road

R- Bath Rd.

R- into back of Bath School- stop just past back doors at the end of 2nd fence

11:25 Bath School Summit County Pre-School,

L- Bath Road

L- Cleveland Massillon Road

R- Everett Road

11:35 3930 Everett Rd.

L Amelia Drive

R- Richland Drive

R- Donna Drive

R- Everett Road.

R- Brecksville Road

R- Wheatley Road

L- Kinross Pkwy

11:45 Kindercare

R- Kinross Pkwy

R- Brecksville Road

R- Brush Rd.

L- Black Rd.

11:50 4906 Black Road

L- Boston Mills Road

L- Brecksville Road

R- Brush Rd.

L- Humphrey Rd.

12:00 3866 Humphrey Rd.

R- on W Streetsboro Road (Route 303)

L- Southern Road

12:05 2852 Southern Road,

L- Everett Road

R- Cleveland Massillon

R- Bath Rd.

R- Into Bath School

Circle around

L- Bath Rd.

L- Cleveland Massillon

R- Ira Rd.

R- Glengary

L- Canterbury

Circle around Cul-De-Sac

12:15 1987 Canterbury

R- Kemery Road

L- Ira Road

R- Akron Peninsula Road

L- Towpath

Circle around cul de sac

12:20 2481 Towpath

R- Akron Peninsula Road

L- Ira Road

R- Revere Road

L- Spring Valley
Bus Garage

Park bus # 33 outside 3rd spot from fence between 35 & 17

No student left behind alarm.