Approved by the Revere Board of Education on 9/21/10

Revere Local School District
Statement of Revenue & Expenses
Fiscal Year 2010/2011

REVENUE

	FY07 Actual	FY08 Actual	FY 09 Actual	FY10 Actual	FY11 Budget
Revenue					
General Property (Real Estate)	20,897,178	21,450,379	21,715,003	22,405,471	22,665,471
Tangible Personal Property Tax	1,073,957	876,860	622,916	140,691	90,691
Income Tax					
Unrestricted Grants-In-Aid (All 3100's except 3130)	2,345,056	2,367,439	2,343,303	2,165,421	1,992,187
Restricted Grants-In-Aid (All 3200's)	81,328	69,331	61,303	18,732	13,732
Restricted Grants-In-Aid (All 3200's) - SFSF				147,808	147,808
Property Tax Allocation (3130)	3,190,573	3,706,142	4,200,766	4,682,705	4,827,705
All Other Rev except 1931,1933,1940,1950,5100 & 5200	1,049,162	1,287,608	633,208	794,396	632,396
TOTAL REVENUE	28,637,254	29,757,759	29,576,499	30,355,224	30,369,990
Other Financing Sources					
Proceeds From Sale of Notes (1940)					
State Emergency Loans & Advancements (Approved - 1950)					
Total Sale of Notes/State Emg Loans & Adv.	0	0		0	0
Operational Transfers-In (5100)	133,260	0			
Advances-In (5200)	0	255,344	186,799	450,737	250,000
All Other Financing Sources (Including 1931 & 1933)	7,720	8,405	25,191	52,737	40,737
Total Other Financing Sources	140,980	263,749	211,990	503,474	290,737
TOTAL REVENUE AND OTHER FINANCING SOURCES	28,778,234	30,021,508	29,788,489	30,858,698	30,660,727
% Chg Over Prior Year	1.60%	4.32%	-0.78%	3.59%	-0.64%

EXPENDITURES

Employee Compensation

Certified Staff - Regular Ed	8,875,739	9,309,206	9,616,712	10,082,077	$10,618,506
Certified Extended Time	129,763	117,530	97,730	125,228	103,000
Severence Payments Certified	227,449	136,892	107,373	126,086	221,000
Certified Substitute Teachers	376,058	420,483	372,852	340,082	335,000
Special Ed Salary					
Certified Staff - Special Ed	1,339,825	1,314,920	1,577,393	909,374	1,609,572
Classified Staff - Special Ed	109,611	107,005	119,460	47	112,990
Vocational Education Salary					
Certified Staff - Vocational Ed	332,305	292,753	365,532	377,135	332,535
Classified Staff - Vocational Ed					
Certified - Other Instructional Services Salaries				721,404	
Classified - Other Instructional Services Salaries				118,159	
Total Pupil Support Salary					
Certified Staff - Pupil Support	556,394	614,316	622,678	805,638	817,503
Classified Staff -Pupil Support	85,998	93,944	88,344	86,506	109,792
Staff Support Salary					
Certified Staff - Staff Support	199,201	212,665	183,231	234,258	251,923
Classified Staff - Staff Support	71,784	76,305	90,739	86,656	89,275
Board of Education Compensation	15,625	15,375	15,000	13,750	16,000
Total Administrative Salary					
Administrative Staff Certified	837,863	962,934	975,902	989,339	932,925
Administrative Staff Classified	432,705	448,303	471,597	495,936	515,342
Fiscal Services	262,885	285,848	296,582	310,922	319,202
Office Services	1,087,251	1,117,856	1,166,642	1,191,774	1,143,708
Transportation Services	775,358	801,010	839,607	942,875	904,710
EMIS & Technolgy Classified Compensation	143,095	152,204	160,691	170,836	158,862
Severence Payment Classified	25,633	2,172	8,554	10,734	42,827
Early Retirement Incentive Classified and Certified	4,000	0	0	7,000	15,698
Hospital Bonus Payment	2,850	44,586	62,445	11,450	12,500
Classified and Other Substitutes	115,863	135,934	106,797	135,838	135,000

	FY07 Actual	FY08 Actual	FY 09 Actual	FY10 Actual	FY11 Budget
Classified Overtime	107,873	114,373	112,685	68,907	70,000
Classified Extended Time					
Sabatical Leave and Vacation Earned Prior Year					
Academic Stipends	86,558	96,792	85,899	102,957	103,250
Athletic and Administrative Stipends	457,376	471,728	516,278	516,736	507,419
Public Service Stipends	25,238	25,931	28,567	30,851	28,000
	16,684,301	17,371,066	18,089,288	19,012,557	19,506,538
% Chg Over Prior Year	3.33%	4.12%	4.13%	5.10%	2.60%
$ Chg Over Prior Year	538,251	686,765	718,222	923,269	493,982
Benefits					
STRS Certified	1,888,688	1,856,743	2,134,109	2,000,427	2,159,099
STRS - Pick-up Cost Certified	99,301	116,471	114,673	117,379	112,238
SERS - Retirement Classified	512,552	524,521	599,641	579,497	537,727
SERS - Pick-up Classified	28,284	29,253	30,446	33,742	38,765
SERS - Surcharge					
Miscellanious Employee Benefits	901	1,219	1,456	3,874	4,200
Meeting Expense			255		
Hospitalization Certified	1,641,446	1,898,028	1,427,179	2,157,031	1,911,568
Life Insurance Certified	7,691	8,640	9,754	10,134	9,000
Dental Certified	167,415	145,311	118,941	190,144	168,506
Vision Certified			12,540	21,967	38,067
Hospitalization Classified	724,648	841,153	639,083	933,796	827,533
Life Insurance Classified	3,860	4,231	4,368	4,276	5,000
Dental Classified	71,557	62,142	51,722	79,477	70,433
Vision Classified			5,569	9,290	16,315
Social Security	831	1,085	1,257	1,201	0
Medicare Certified	161,440	176,447	186,647	204,397	214,736
Medicare Classified	41,418	45,391	49,606	52,305	48,134
Workers Compensation Certified	148,428	111,317	163,608	77,988	130,228
Workers Compensation Classified	37,471	26,857	41,886	21,526	31,796
Unemployment Compensation	2,670	10,180	11,667	593	8,533
Tuition Reimbursement	11,177	3,321	3,466	3,879	10,000
Other Employee Benefit Costs	304	303	1,128	556	600
	5,550,081	5,862,611	5,609,000	6,503,478	6,342,478
% Chg Over Prior Year	6.15%	5.63%	-4.33%	15.95%	-2.48%
$ Chg Over Prior Year	321,662	312,530	-253,611	894,478	-161,000
Purchase Services					
Regular Ed Purchased Services	4,388	5,287	6,038	8,387	5,275
Special Ed Purchased Services	302,887	284,311	381,128	402,873	469,550
Vocational Ed Purchased Services	0	0	0	0	0
Other Instructional Services	505,075	443,543	540,204	811,434	840,825
Pupil Support Purchase Services	165,162	225,054	233,336	239,157	254,158
Staff Support Purchase Services	48,789	284,995	153,296	349,137	364,439
Board of Education Purchase Services	86,883	248,144	347,541	298,205	283,824
Administrative Purchase Services	117,955	116,798	29,860	24,237	22,104
Office of the Treasurer Purchase Services	65,307	72,019	84,205	100,635	103,200
Business Support Purchased Services	52,931	51,667	35,617	35,012	26,982
Office Services Purchase Services	1,357,934	1,315,555	1,382,485	1,247,964	1,179,953
Transportation Purchase Services	255,495	171,384	277,057	232,793	184,837
Information Services Purchase Services	10,630	17,512	9,431	23,963	17,875
Academic Purchase Services	1,944	2,193	2,258	3,672	3,600
Sports Activity Purchase Services	0	0	0	0	0
Facilities Purchase Services	183,181	10,260	9,403	3,600	213,500
	$3,158,559	$3,248,721	$3,491,858	$3,781,068	$3,970,122
% Chg Over Prior Year	3.28%	2.85%	7.48%	8.28%	5.00%
$ Chg Over Prior Year	100,209	90,162	243,137	289,210	189,054
Supplies					
Regular Ed Instructional Supplies	552,516	293,828	378,481	198,612	315,869
Special Ed Instructional Supplies	8,751	7,616	7,342	1,586	5,650
Vocational Instructional Supplies	579	485	1,304	693	1,120
Pupil Support Supplies	31,188	15,226	11,954	5,679	8,910
Staff Support Supplies	40,639	73,185	45,414	116,659	113,549
Board of Education Supplies	683	3,290	746	673	600
Administrative Supplies	14,956	9,709	7,126	8,119	8,000
Fiscal Services Supplies	4,965	4,783	5,549	7,911	5,340
Business Support Supplies	10,602	13,110	16,445	15,757	9,000
Office Services Supplies	167,062	215,361	269,757	208,109	216,200
Information Services Supplies	0	1,469	99	0	0
Transportation Supplies	300,449	359,758	290,137	310,333	290,600
Academic Supplies	5,000	0	2,925	0	3,000
	1,137,391	997,820	1,037,279	874,132	977,838
% Chg Over Prior Year	22.41%	-12.27%	3.95%	-15.73%	11.86%

	FY07 Actual	FY08 Actual	FY 09 Actual	FY10 Actual	FY11 Budget
$ Chg Over Prior Year	208,241	-139,570	39,459	-163,148	103,707
New Equipment					
Instructional Equipment	25,709	18,029	16,106	8,975	14,175
Special Ed Equipment	3,288	8,629	2,615	0	0
Vocational Education Equipment	0	1,767	1,608	0	1,500
Pupil Support Equipment	24,244	179,890	1,359	355	161,440
Staff Support Equipment	2,468	87,099	165,705	23,099	2,150
Administrative Equipment	1,068	1,831	3,400	2,779	0
Business Services Equipmnet	0	0	0	0	0
Office Services Equipment	52,722	16,693	60,707	49,295	89,075
Fiscal Services Equipment	11,044	0	0	0	0
Transportation Equipment	112,716	8,948	473	4,852	3,000
Information Services Equipment	0	921	0	84	0
Academic Equipment	0	0	0	0	0
Site Improvement	0	0	0	0	0
Facilities Equipment	0	0	0	0	0
	233,258	323,807	251,972	89,440	271,340
% Chg Over Prior Year	30.42%	38.82%	-22.18%	-64.50%	203.38%
$ Chg Over Prior Year	54,407	90,549	-71,835	-162,532	181,900
Replacement Equipment					
Instructional Replacement Equipment	6,375	8,007	94,514	88,471	10,712
Special Ed Replacement Equipment	845	3,000	811	0	0
Vocational Replacement Equipment	0	0	0	0	0
Pupil Support Replacement Equipment	1,441	0	0	0	0
Staff Support Replacement Equipment	0	25,090	1,564	215,586	225,000
Administrative Replacement Equipment	7,952	2,774	0	0	0
Fiscal Services Replacement Equipment	0	0	0	0	0
Office Services Replacement Equipment	22,037	11,924	12,975	46,128	21,721
Transportation Replacement Equipment	-971	148,433	3,000	1,683	160,600
Information Specialists Replacement Equipment		0	0	0	0
Site Improvement SVCS Replacement	8,400	0	0	0	0
	46,078	199,228	112,864	351,868	418,033
% Chg Over Prior Year	-50.01%	332.37%	-43.35%	211.76%	18.80%
$ Chg Over Prior Year	-46,102	153,150	-86,364	239,004	66,164
Other Expenditures					
Instructional Other	8,500	8,639	6,158	8,563	8,400
Other Instruction Other	0	0	0	0	0
Pupil Support Other	100	45	140	145	150
Board of Education Other	60,297	63,163	65,132	80,932	387,500
Administrative Other	21,450	21,253	17,324	12,275	12,440
Fiscal Services Other	370,403	380,393	436,037	418,095	450,575
Business Services Other	190	145	263	10,115	100
Office Services Other	9,829	9,796	7,372	1,999	6,500
Transportation Other	9,150	9,459	8,665	8,632	7,538
Academic Other	66	0	0	0	0
Sports Other	0	0	0	0	0
	479,985	492,892	541,090	540,756	873,203
% Chg Over Prior Year	-10.91%	2.69%	9.78%	-0.06%	61.48%
$ Chg Over Prior Year	-58,754	12,907	48,198	-334	332,447
Transfers and Advances					
Transfers and Advances	159,345	320,933	500,737	352,000	365,000
	159,345	320,933	500,737	352,000	365,000
% Chg Over Prior Year	-18.19%	101.41%	56.03%	-29.70%	3.69%
$ Chg Over Prior Year	-35,422	161,588	179,804	-148,737	13,000
TOTAL EXPENDITURES	**27,448,998**	**28,817,079**	**29,634,088**	**31,505,299**	**32,724,552**
	4.11%	**4.98%**	**2.84%**	**6.31%**	**3.87%**
REVENUE OVER/UNDER EXPENDITURES	1,329,236	1,204,429	154,401	(646,601)	(2,063,825)

SALARIES

SALARY EXPENDITURES - GENERAL FUND

HILLCREST ELEMENTARY SCHOOL

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
Kindergarten Grade								
Jenkins, Martha	Teacher Kindergarten	HILL	8/22/1996	C	BA+30	16	15	$72,127
Pearcy, Suzanne	Teacher Kindergarten	HILL	8/26/1991	C	BA+30	19	19	$74,114
McLean, Sherri	Kindergarten .50/Reading .50	HILL	8/22/1997	C	BA+30	13	13	$63,695
Sutter, Jeanne	Teacher 50% Kindergarten	HILL	8/24/1989	C	BA+30	30	25	$39,044
Silvidi, Jennifer	Teacher Kindergarten	HILL	8/27/2002	C	BA+30	10	10	$62,194
Schwager, Janet	Teacher Kindergarten Intervention 50%	HILL	9/1/1984	L	MA	30	26	$42,539
First Grade								
Biro, Susan	Teacher 1st Grade	HILL	8/26/1991	C	MA+30	22	20	$83,626
Powers, Betty	Teacher 1st Grade	HILL	7/23/1985	C	MA+30	31	26	$88,440
Garman, Carol	Teacher 1st Grade	HILL	9/1/1977	C	MA+30	32	26	$88,440
Lewis, Amy	Teacher 1st Grade	HILL	8/1/1992	C	MA	19	17	$77,858
Rochford, Ann	Teacher 1st Grade	HILL	7/1/1994	C	MA	18	17	$77,858
Dagostino, Elizabeth	Teacher 1st Grade	HILL	8/25/1999	C	MA+30	14	13	$78,813
Kim Ryan (2010-2011)	LTS for Amanda McCrary Weber	Hill	1/0/1900	0	0	0	0	$31,146
Tasker, Valerie	Teacher 1st Grade	HILL	8/28/1987	C	MA+30	23	23	$86,033
Wise, Kathy	Teacher 1st Grade	HILL	6/20/1989	C	MA+30	21	20	$83,626
Second Grade								
Tupa (Dungee), Kathy	Teacher 2nd Grade	HILL	8/26/1991	C	MA+15	20	20	$81,945
Eller, Celeste	Teacher 2nd Grade	HILL	8/1/1994	C	MA+15	18	17	$79,539
Catanese , Melissa (LOA 8/30/10-~11/1/10)	Teacher 2nd Grade	HILL	8/24/2004	C	MA	6	6	$58,603
Alison Blake (2010-2011)	LTS for M.Catanese - Grade 2	Hill	1/0/1900	0	0	0	0	$4,900
Lovsey(Glazer), Jennifer	Teacher 2nd Grade	HILL	1/18/2002	C	MA	9	9	$65,824
Luther, Deborah	Teacher 2nd Grade	HILL	1/1/1976	C	MA+15	32	26	$86,759
Lehman, Allyson	Teacher 2nd Grade	HILL	8/23/2005	CC	MA	5	5	$56,197
Digman, Kristin	Teacher 2nd Grade	HILL	8/28/2006	L	MA	7	7	$61,010
Habig, Virginia	Teacher 2nd Grade	HILL	8/28/2006	CC	BA+30	6	6	$54,248
Holzman (Petak), Amanda (MLOA 11/1/10-~2/28/11	Teacher 2nd Grade	HILL	8/24/2004	C	MA	7	7	$61,010
Schwertner, Deborah	Teacher 2nd Grade	HILL	9/4/2008	L	MA	11	11	$70,637
Third Grade								
Hichens (Smith), Deidre	Teacher 3rd Grade	HILL	8/23/2005	C	MA	7	7	$61,010
Baker, Rena	Teacher 3rd Grade	HILL	8/24/1990	C	MA+15	20	20	$81,945
Booth, Richard	Teacher 3rd Grade	HILL	8/27/2002	C	MA	9	9	$65,824
Cronick, Megan	Teacher 3rd Grade	HILL	8/25/2009	L	BA	3	3	$44,392
Worsencroft, Kelly	Teacher 3rd Grade	HILL	8/24/2004	C	MA	9	9	$65,824

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
Schauer, Michael	Teacher 3rd Grade	HILL	8/26/1991	C	MA+15	19	17	$79,539
Sheffield, Denise	Teacher 3rd Grade	HILL	8/28/2000	C	MA	16	13	$75,451
Staats, Kathy	Teacher 3rd Grade	HILL	6/21/1988	C	MA	27	26	$85,078
Weber (Mc Crary), Amanda (MLOA 9/23/10-6/9/11)	Teacher 3rd Grade	HILL	8/28/2000	C	MA	8	8	$63,417
Kim Ryan (2010-2011)	LTS for Amanda McCrary Weber	Hill	1/0/1900	0	0	0	0	$31,146
Weinmann, Nicol	Teacher 3rd Grade	HILL	8/22/1997	L	BA+30	11	11	$64,181
Specials - Hillcrest								
Ducharme, Karen	Phys. Ed. Teacher	HILL	8/28/1989	C	MA+30	21	20	$83,626
Vantrease, Wade	Phys. Ed. Teacher	HILL/BATH	6/21/1994	C	MA+15	22	20	$54,903
Leshan, Linda	Music Teacher	HILL	8/24/2004	C	BA+15	16	15	$69,720
Marsillo, Vallorie	Music Teacher	HILL	8/22/2003	C	BA+30	11	11	$64,181
Shamblin, Nicole	Teacher Art	HILL	8/27/2002	C	MA	13	13	$75,451
Kindergarten Screening								$4,400
Summer School Reading Intervention								$10,300
Total Salaries Hillcrest Elementary								$2,810,613
BATH ELEMENTARY SCHOOL								
Fourth Grade								
Fling, Michele	Teacher 4th Grade	BATH	8/28/1987	C	MA+30	22	20	$83,626
George,Michelle	Teacher 4th Grade	BATH	8/28/2000	C	MA	10	10	$68,231
Moore, Molly	Teacher 4th Grade	BATH	8/24/2010	L	BA	0	0	$38,203
Huff, Jennifer L.	Teacher 4th Grade	BATH	8/23/2005	L	MA	7	7	$52,800
Nielsen, Jean Louise	Teacher4th Grade	BATH	8/20/1985	L	MA	24	23	$82,671
Peters, Dawn	Teacher4th Grade	Bath	8/24/2004	L	BA+15	13	13	$65,824
Racin, Diana	Teacher 4th Grade	BATH	8/28/2000	C	MA+15	14	13	$77,132
McKnight, (Scott) Shana	Teacher 4th Grade 50%	BATH	8/22/1996	C	MA+15	13	13	$38,566
Alessandro,Jill	Teacher 4th Grade 50%	BATH	8/25/1999	C	MA	10	10	$34,116
Fifth Grade								
Brown, Lauren (RETIRE 6/2011)	Teacher 5th Grade	BATH	9/1/1975	C	BA+30	34	25	$79,315
Faust, John	Teacher 5th Grade	BATH	8/21/1998	C	MA+15	12	12	$74,725
Gergely, Lisa	Teacher 5th Grade	BATH	8/21/1998	C	BA+15	12	12	$63,875
Haury, Beverly	Teacher 5th Grade	BATH	9/1/1981	C	BA+30	31	25	$78,087
Heiser, Susan	Teacher 5th Grade	BATH	8/28/1987	C	MA+30	21	20	$83,626
Keaton, Lori (MLOA 8/24/10 ~11/8/10)	Teacher 5th Grade	Bath	8/28/2001	C	BA+15	16	15	$69,720
Lori Hutchins (8/24/10~11/8/10)	LTS for Lori Keaton	Bath	1/0/1900	0	0	0	0	$4,900
Sterpka, Julie	Teacher 5th Grade	BATH	8/27/2002	C	MA	8	8	$63,417
Zemba, Melinda (8/25/09-10/09)	LTS for J. Sterpka 5th Gade	Bath	1/0/1900	0	0	0	0	$3,400
Thonen, Stephanie	Teacher 5rd Grade	BATH	8/28/2000	C	MA	10	10	$68,231
Kahoe, Sandra	Teacher 5th Grade	BATH	8/27/2007	L	BA+15	11	11	$61,927

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
Specials - Bath								
Carlyon, Robert	Teacher Vocal Music	BATH	11/9/1987	C	MA	32	26	$85,078
Heider, Kelly	Music Teacher	BATH/RMS	8/23/2005	L	BA+15	7	7	$27,067
Pappano, Ginamarie	Teacher Physical Ed.	BATH	8/28/1992	C	MA	22	20	$80,265
Franks, Amy	Art Teacher	BATH/RMS	8/28/2000	CC	MA	10	10	$34,116
Summer School Reading Intervention	(001 summer reading, 002 after school or outside of work day job assignment designator)							$15,000
Total Salaries Bath Elementary								$1,433,917
COST OF ELEMENTARY INSTRUCTION								**$4,244,530**

REVERE MIDDLE SCHOOL

Math - Middle School								
Milks, Christine R.	Teacher Math 6th	RMS	8/28/1987	C	MA+15	21	20	$81,945
Cingle, Jr. Martin	Teacher Math 7th	RMS	8/22/1996	L	MA	16	13	$75,451
DiCaprio, Patrick	Lang Arts & Math	RMS	8/25/2009	L	BA	1	1	$20,286
Fela, Maria	Teacher Math 7th	RMS	8/28/1989	C	MA+30	21	20	$83,626
Weigand, Lori	Teacher Math	RMS	8/27/2002	C	MA	12	12	$73,044
Matyja, Beth (Seldon)	Teacher Math 6th	RMS	8/22/1997	C	MA+15	13	13	$77,132
Reading - Middle School								
Casey, Todd	Teacher Reading 7th	RMS	8/28/2006	L	MA+15	5	5	$57,878
Duke, Lori	Teacher Reading 7th	RMS	8/27/2008	L	BA	4	4	$46,302
Garman, Ronald	Teacher Reading 6th	RMS	1/1/1980	C	MA+15	30	26	$86,759
Gerdes, Kim	Teacher Reading 6th	RMS	8/25/1995	C	MA+30	15	13	$78,813
Language Arts - Middle School								
Peel, Kelly	Teacher Language Arts 6th	RMS	8/21/1998	C	MA	14	13	$75,451
Bisesi, Kristine	Teacher Language Arts	RMS	8/22/1996	C	MA+30	22	20	$83,626
Doherty, Gayle	Teacher Language Arts 7th	RMS	8/28/1989	L	MA	21	20	$80,265
DiCaprio, Patrick	Lang Arts & Math	RMS	8/25/2009	L	BA	1	1	$20,286
Shoop, Carol	Teacher Lang Arts 8th	RMS	8/1/1994	C	MA+30	22	20	$83,626
Tilson(Stamp),Heather	Teacher Foreign Lang/English	RMS	8/1/1994	C	MA+30	18	17	$40,610
Van Fossen, Kimberly	Teacher Lang Arts 6th	RMS	8/27/2002	C	MA+15	14	13	$77,132
Science - Middle School								
Combs, Wendy	Teacher Science 6th	RMS	8/28/1989	C	MA+15	21	20	$81,945

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
Cottrell, Jason	Teacher Science 7th	RMS	38223	L	BA	10	10	$57,763
Fletcher, Ryan	Teacher Science 7th	RMS	39686	L	BA+15	5	5	$50,237
Rorabaugh, John	Teacher Science 8th Grade	RMS	8/28/2000	CC	MA	11	11	$70,637
Neubert, Russ	Teacher Science 8th	RMS	8/21/1998	C	MA	15	13	$75,451
Hurley (Vaughn), Lisa	Teacher Science 6th	RMS	8/28/2006	L	BA+15	4	4	$48,289
Social Studies - Middle School								
Burnette, Michael	Teacher Social Studies 6th	RMS	9/1/1974	C	MA+15	40	26	$86,759
Cancelliere, Dawn	Teacher Social Studies 7th	RMS	8/26/2008	L	BA	5	5	$48,212
Kramarczuk, Peter	Teacher Social Studies 6th Grade	RMS	8/22/1997	C	MA+30	13	13	$78,813
McKnight, John	Teacher Social Studies 8th Grade	RMS	8/22/1996	C	MA+15	18	17	$79,539
Cancelliere, Dawn	Teacher Social Studies 7th	RMS	8/26/2008	L	BA	5	5	$48,212
Stuthard, Melanie	Teacher Social Studies 8th	RMS	8/21/1998	C	MA+15	13	13	$77,132
Verde, Kevin	Soc St. Teacher	RMS	8/26/2008	L	BA	2	2	$42,482
Foreign Language - Middle School								
Moss, Veronica	Teacher World Language	RMS	8/28/2006	L	MA	5	5	$56,197
Szabo, Nancy	Latin Teacher (1/3 contract)	RMS	8/25/2009	L	MA+30	1	11	$24,642
Tilson(Stamp,) Heather	Teacher Foreign Lang/English	RMS	8/1/1994	C	MA+30	18	17	$40,610
Specials - Middle School								
Pushpak,Joyce	Computer Literacy	RMS	8/27/2007	L	MA	8	8	$63,417
Franks, Amy	Teacher Art	BATH/RMS	8/28/2000	CC	MA	10	10	$34,116
Gough, Gary	Teacher Health	RMS	8/22/1996	L	BA+30	15	15	$72,127
Kelly, Heider	Music Teacher	BATH/RMS	8/23/2005	L	BA+15	7	7	$27,067
Kennedy, Nancy	Teacher Art	RMS	8/26/1985	C	MA+30	25	23	$86,033
Berwald, Cheryl	Vocal Music	RMS	8/22/2003	L	MA	13	13	$75,451
Malkus-Rorabaugh, Kory	Phys. Ed. Teacher	RMS	37855	CC	MA	7	7	$61,010
Flegal, David	Teacher Physical Ed.	RMS	38957	C	MA	14	13	$75,451
Williams, Joseph	Teacher Tech. Ed.	RMS	8/22/1996	C	MA	14	13	$75,451
COST OF MIDDLE SCHOOL INSTRUCTION								**$2,679,274**
REVERE HIGH SCHOOL								
English - High School								
Hayes, McClain	English Teacher	RHS	8/25/1999	C	MA	11	11	$70,637
Fouser, Leslie (RETIRE 6/2011)	Teacher English	RHS	9/1/1976	C	BA+30	34	25	$79,315
Long, Elizabeth	Teacher Language Arts	RHS	8/26/2008	L	BA	3	3	$44,392
Kos, Nicholas	Teacher English/Video	RHS	8/26/2008	L	BA	2	2	$42,482

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
Lovaty, Meghan	Teacher English	RHS	8/27/2002	C	MA	8	8	$63,417
Haynam, Leigh	English Teacher	RHS	8/27/2002	C	BA+30	15	15	$72,127
Susick, Joseph	Teacher Lang Arts	RHS	8/27/2007	L	MA	3	3	$51,383
Silvidi,Alan	Teacher English	RHS	8/28/2000	C	MA+30	17	17	$81,220
Math - High School								
Getz, Gary (Scott)	Teacher Math	RHS	8/23/2005	C	MA	12	12	$73,044
Buchanan, Robert	Teacher Math	RHS	9/1/1983	C	MA	31	26	$85,078
Gillette, Joanne	Teacher Math	RHS	8/24/1990	C	MA	20	20	$80,265
Mason, Stephanie	Teacher Math	RHS	8/21/1998	C	MA	19	17	$77,858
Racin, Brian	Teacher Math	RHS	8/28/2006	L	MA	12	12	$73,044
Bruce, Nichole (Foreman)	Math	RHS	8/23/2005	L	BA+15	5	5	$50,237
Sanders, Susan	Teacher Math	RHS	7/17/2001	C	MA+30	15	13	$78,813
Foreign Language - High School								
Hanna, Julie	Teacher French/English	RHS	8/26/1993	C	MA+15	23	23	$84,352
Whyte, Theresa	Teacher German	RHS	8/28/2006	L	MA	4	4	$53,790
Gerspacher, Diane	Teacher French	RHS	8/23/2005	C	MA+30	10	10	$71,592
Petkovsek, Larry	Teacher -Latin&English	RHS	6/5/2001	C	MA	19	17	$77,858
Bethea, Erin	Teacher Spanish 2/3 contract	RHS	8/25/1999	C	MA+30	11	11	$48,839
Lutz, Kathryn	Teacher Spanish	RHS	8/16/1988	C	MA+30	30	26	$88,440
Rafferty, Cheree	Teacher - ASL- 2/3rd	RHS	8/23/2005	L	MA	6	6	$39,264
Varga, Deborah	Teacher Spanish	RHS	8/22/2003	C	MA+15	15	13	$77,132
Science - High School								
Blaser, Cynthia	Teacher Science	RHS	8/24/1990	C	MA+30	23	23	$86,033
Decker, Brandon	Teacher Science	RHS	8/27/2007	L	MA	3	3	$51,383
Exten-Kennedy, Jennifer	Teacher Science	RHS	8/7/2001	C	MA	9	9	$65,824
Fisher, Paul	Teacher Science	RHS	8/27/2007	CC	MA+30	11	11	$73,999
Krisch, Robert	Teacher Science	RHS	8/27/2007	L	BA	3	3	$44,392
Mogus, Philip	Teacher Science	RHS	8/28/1989	C	MA+30	25	23	$86,033
Parry, David	Teacher Science	RHS	8/27/2007	CC	MA+30	10	10	$71,592
Sawan Jr., Eugene	Teacher Science	RHS	7/15/1986	C	MA+15	24	23	$84,352
Shane, Jeffrey	Teacher Science	RHS	9/21/1990	C	MA+30	20	20	$83,626
Batizy, Hajna	Teacher Science	RHS	6/21/1995	C	MA+15	14.4	13	$77,132
Social Studies - High School								
Friery, Ellen	Teacher Social Studies	RHS	8/22/1997	C	MA	17	17	$77,858
Fry, Jeffery	Teacher Social Studies	RHS	8/22/1996	C	MA+30	18	17	$81,220
Jakab, Sandor	Teacher Social Studies	RHS	8/25/1995	C	MA	15	13	$75,451
Milczewski, Jason	Teacher Social Studies	RHS	8/24/2004	C	BA+15	7	7	$54,134
Heyn, Phil	Teacher Social Studies	RHS	8/27/2002	C	MA	9	9	$65,824
Rahas, Peter	Teacher Soc. Studies	RHS	8/24/2004	C	MA	13	13	$75,451
Walgate, Rachel	Teacher Social Studies	RHS	8/23/2005	L	BA+15	5	5	$50,237

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
Business Education - High School								
Dallas, Jeffery	Teacher Business	RHS	8/22/1996	C	MA	14	13	$75,451
Stover, Lauri (RETIRE 6/2011)	Computer Application Instr.	RHS/District	8/1/1976	C	MA+30	34	26	$89,831
Specials - High School								
Fox, Sandra	Art Teacher	RHS	1/20/1997	C	BA+30	13	13	$68,154
Pierson, Robert	Teacher Art	RHS	7/18/1995	C	MA	15	13	$75,451
Colantone, Paulette	Teacher Graph./Photog	RHS	1/6/1986	L	BA+30	25	25	$78,087
Seegert (Yates), Jennifer	Teacher Art	RHS	8/22/1996	C	BA+30	13	13	$68,154
Rahas, Dean	Teacher Physical Ed.	RHS	8/27/2002	C	MA+15	13	13	$77,132
Cistone, Terry	Phys. Ed. Teacher	RHS	8/26/1991	C	MA	24	23	$82,671
Heideman, D. W.	Teacher Health/Phys. Ed.	RHS	8/1/1994	C	MA	21	20	$80,265
LeBeau, Darren	Teacher Instrumental Mus./Band	RHS/BATH	8/21/1998	C	MA	21	20	$80,265
Devore, Deborah	Teacher Vocal & Instru. Music	RHS	8/1/1985	C	PhD	31	26	$90,121
Summer School and Reading Intervention	(Used 001 job assignment designator)							$10,000
COST OF HIGH SCHOOL INSTRUCTION								**$3,644,702**
Salary Increase Due to Additional Training								**$50,000**
TOTAL COST OF INSTRUCTIONAL SALARIES								**$10,618,506**
TOTAL COST OF INSTRUCTIONAL SALARIES (adjusted for fiscal year and calendar)								**$10,618,506**
SPECIAL EDUCATION								
Gifted - Certified								
Coen, Anita	Gifted Resource Teacher	BATH	8/27/2002	C	MA	15	13	$75,451
Marette, Cindy	Gifted Resource Teacher	HILL	8/26/2002	C	MA+15	15	13	$77,132
Haller, Sonja	Teacher Gifted/ Talented/Eng	RMS	8/23/2005	L	MA+15	6	6	$60,284
Multi-handicapped Certified								
Coleman, Robin	MH Teacher	RMS	9/1/1974	C	BA+30	25	25	$78,087
Lutz, Jayne (RETIRE 6/2011)	MH Teacher	HILL	7/18/1988	L	BA+30	24	22	$77,298
Stolarski, Christi	MH Teacher	BATH	8/25/1999	L	BA+30	13	13	$68,154
Vantrease, Wade	Physical Ed/MH	HILL/BATH						$27,042
Special Education Certified								
Craven, Paula (Anderegg)	Intervention Specialist	RMS	3/19/1999	C	MA	11	11	$70,637
Ross (Baginski), Pamela	Intervention Specialist	BATH	10/26/1989	C	MA+30	27	26	$88,440
Behrend, Bridget	Intervention Specialist	RMS	8/23/2005	L	BA	0	0	$33,312
Campbell, Allison	Intervention Specialist	RMS	8/25/2009	L	BA	1	1	$40,572

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
Cooper, Jack	Intervention Specialist	RHS	8/25/1999	C	MA+30	14	13	$78,813
Bertram, Teresa	Intervention Specialist	RMS	8/28/2006	L	MA	5	5	$56,197
Kavali, Pamela	Intervention Specialist	RHS	8/25/1999	C	MA+15	12	12	$74,725
Gaskin, Cari	Intervention Specialist	BATH	8/25/1999	C	MA	8	8	$63,417
Machniak, Lynn	Intervention Specialist	HILL	8/25/2009	L	MA	1	5	$56,197
Miller, Justin	Intervention Specialist	BATH	8/27/2007	L	BA	4	4	$46,302
Kobetitsch, Teresa	Intervention Specialist	RHS	38587	CC	MA+15	5	5	$57,878
Fister, Kirsten	Intervention Specialist	HILL	37855	C	MA+30	7	7	$64,372
Saturni, Katherine	Reading and Math Intervention	Bath	8/25/1999	C	MA	11	11	$70,637
Bare, Linda	Reading and Math Intervention	BATH	8/26/1991	C	MA+30	19	17	$81,220
Teague (Unger), Sarah (MLOA ~11/13/10-1/3/11)	Intervention Specialist	BATH	38957	L	MA	4	4	$3,241
Tulenew, Olga	Intervention Specialist	HILL	8/18/1992	C	MA+15	18	17	$79,539
Hansel, Shelly	Intervention Specialist	RHS	8/27/2002	C	MA	16	13	$75,451
Haver, Amy	Reading Intervention	HILL	39686	L	MA	2	2	$18,047
Magazine, Michelle	Intervention Specialist	RHS	8/27/2002	C	BA+30	17	15	$72,127
Extended School Year	(Used 002 job assignment designator)							$15,000
SUB-TOTAL COST SPECIAL EDUCATION CERTIFIED								**$1,609,572**
Special Education Classified								
Bard, Ceicle	Instructional Asst.	RHS	8/28/1987					$25,469
Baker, Amy	Instructional Asst.	RMS	8/23/2005					$24,152
Fortner, Ann	Intervention Asst	HILL	8/28/2006					$22,848
Hinkle, Elizabeth	Intervention Asst	BATH	8/24/2004					$22,189
Simpson, Lisa	Intervention Asst	RHS	10/6/2008					$18,332
SUB-TOTAL COST SPECIAL EDUCATION CLASSIFIED								**$112,990**
TOTAL COST SPECIAL EDUCATION CLASSIFIED								**$1,722,562**
VOCATIONAL EDUCATION								
Vocational - Certified								
Gelatka, Marjorie (RETIRE 6/2011)	Teacher Family/ Cons. Sci.	RHS	9/1/1983	C	MA+30	32	26	$89,831
Lyon, Joan (Krunich)	Teacher Family/Cons Sci	RMS	7/18/1995	C	MA+30	15	13	$78,813
Shisler, Kathleen	Teacher Family/Cons Sci	RHS	8/26/1985	C	MA+30	30	26	$88,440
Silvestri, Joseph	CAD/Industrial Tech	RHS	37495	C	MA	13	13	$75,451
TOTAL VOCATIONAL EDUCATION CERTIFIED								**$332,535**

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
PUPIL SUPPORT SERVICES								
Guidance Counselor - Certified								
Weigand, Linda A.	Guidance	RHS	38223	C	MA+15	16	13	$77,132
DePompei, Nick	Guidance Counselor	RHS	40050	L	MA	1	1	$46,569
Gossett-Kerrigan, Kristi	Guidance Counselor 2/3rd	RMS	8/23/2005	C	MA	15	13	$50,552
Cantley, Kim	Guidance Counselor	HILL	8/28/1987	C	MA+30	25	23	$86,033
Kirchner, Jennifer	Guidance Counselor	RHS	8/22/2003	C	MA+15	17	17	$79,539
Kolar, Rose Anna	Guidance Counselor	RMS	8/18/1998	C	MA+15	22	20	$81,945
Turner, Debra	Guidance Counselor - 2/3rd	BATH	8/25/1999	C	MA+30	19	17	$54,417
Psychologist - Certified								
Kelly, Yvonne	Psychologist	RMS/Bath	8'23/2005	L	MA+30	6	6	$42,041
Desing, Lorraine	School Psychologist	RHS	9/27/2007	L	MA+15	4	4	$10,290
Gindlesberger, Mary	School Psychologist	HILL/BATH	8/28/2006	L	MA+30	8	8	$11,702
Therapist - Certified								
Welling (Smith), Heather	Speech & Hearing Teacher	BATH	8/28/2006	L	MA	6	6	$58,603
Breedlove, Tara	Speech & Language Pathologist	HILL	8/28/2006	CC	MA+30	8	8	$66,779
Nancy Archey (8/25/2010~11/10/10	LTS for Stacie Mamula	RMS	1/0/1900	0	0	0	0	$4,900
Instr. Enhancements Guided Learning								
Adjustment for SFSF Federal Funding of Pupil Support Salaries								$137,000
Supplementals - Certified								
Inservice								$10,000
SUB-TOTAL PUPIL SUPPORT CERTIFIED								**$817,503**
Guidance Secretary - Classified								
Roten, Maxine	Guidance Secretary	RHS	11/5/1990					$37,201
Baird (Longfellow), Jessica	Attendance Secretary	RHS	8/10/2004					$29,291
Aides - Classified								
FUCHS, DONALD E.	PLAYGROUND AIDE	BATH	10/18/2000					$5,505
HOWARD, DEBRA	PLAYGROUND AIDE	HILL	8/27/2008					$6,381

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
MANOCHI, KATHRYN	PLAYGROUND AIDE	BATH	10/16/2002					$5,155
MUHLHEIM, SHARON G.	PLAYGROUND AIDE	HILL	10/10/2002					$7,088
NEUMANN, DEBBIE	PLAYGROUND AIDE	BATH	8/27/2008					$4,493
WEIL, DENISE M.	PLAYGROUND AIDE	HILL	8/25/2004					$7,088
TYSON, MARGARET A.	PLAYGROUND AIDE	HILL	9/20/2006					$6,591
Supplemental Pupil Support ESY								$1,000
SUB-TOTAL PUPIL SUPPORT CLASSIFIED								**$109,792**
TOTAL SALARY COST PUPIL SUPPORT								**$927,295**
STAFF SUPPORT SERVICES								
Librarian - Certified								
Gobrogge, Cynthia A.	Librarian	RHS	8/24/2004	C	MA+30	7	7	$64,372
Burket (Henderson), Jill	Librarian	HILL	37495	C	MA	14	13	$75,451
Russell, Laurie	Teacher Librarian	BATH/RMS	8/28/1989	C	BA+30	23	22	$76,100
Librarian - Certified								
Assessment Inservice								$11,000
Technology - Certified								
Stover, Lauri	Webmaster							$0
Stover, Lauri Other PD Courses								$2,500
Other - Certified								
Supplemental Staff Support								$12,500
Supplementals Math Adoption								$10,000
Subtotal Staff Support - Certified								**$251,923**
Library Classified								
Harris, Kathy	Library Info Specialist	RMS	1/17/1996					$25,877
Goodman, Barbara	Library Media Asst.	BATH	10/1/2001					$20,737
Mourton, Mary	Library Info Specialist	RHS	8/2/2005					$18,084
BRUTZ ,THERESA A.	LIBRARY AIDE	HILL	1/4/1988					$24,578
Subtotal Staff Support - Classified								**$89,275**

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
TOTAL COST STAFF SUPPORT								**$341,198**
COMPENSATION BOARD OF EDUCATION								
Board of Education Compensation								
	Board Compensation	District						$16,000
TOTAL COST BOARD OF EDUCATION								**$16,000**
SUPPORT SERVICES - ADMINISTRATION								
Administrative Staff Central Office - Certified								
Boroff, Randy	Superintendent	ADM	8/1/2009					$150,469
Bearer, Kathy	Assistant Superintendent	ADM	8/1/2004					$99,617
Lekan, Ryan	Information and Tech Specialist	RMS	8/1/2007					$69,981
Chute, Susan	Dir. Of Student Services	ADM	8/1/2005					$47,172
Administrative Staff Buildings - Certified								
Fry, Dan	Principal	BATH	8/1/2007					$76,550
Adams, Bill	Principal	RHS	8/1/2005					$100,410
Evans, John	Assistant Principal	RHS	8/26/2008					$76,238
Harrington, Beth	Asst-Principal	HILL	8/1/2010					$70,000
Kowza (Kibler), Kathryn	Prindipal-Hillcrest	HILL	8/2/2005					$80,401
Niemantsverdriet, Joseph	Principal - RMS	RMS	7/17/2001					$90,896
Timco, Melanie	Asst. Princ. RMS	RMS	8/1/2008					$71,191
SUB-TOTAL ADMINISTRATIVE STAFF CERTIFIED								**$932,925**
Administrative Staff Central Office - Classified								
Moll, Brenda	Admin. Executive Sec.	Adm	6/14/2004					$44,060
Harbinak, Cathleen, L.	Communications Specialist	District	6/1/2004					$25,487
LeVoyer, Rosemary	Admin. Executive Sec.	Adm	1/6/1984					$57,186
Snow, Terry	Administrative Asst.	Adm	8/15/1994					$59,571
Administrative Staff Buildings - Classified								
Karpen, Jim	Courier	District	8/25/2008					$6,383
Papadopulos, Alyssa	Secretary to Athletic Director	RHS	8/3/2010					$23,970
LaVoie, Cindy	Principal Secretary	HILL	9/5/2007					$26,774

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
Sarcyk, Claudia	Asst Principal Secretary	RMS	5/1/1989					$36,243
Birdwisa, Margaret	Principal Secretary	HILL	1/19/1996					$34,325
Venus, Candi	Principal Secretary	RMS	8/9/2005					$31,449
Pushpak, Cindy	Principal Secretary	BATH	8/11/2003					$30,490
Rock, Carry	Principal Secretary	RHS	1/3/1996					$44,644
ANDERSON, DELIA	SWITCHBOARD OPERATOR	ADM	2/27/1989					$37,855
Troutman, Tamara	Principal Secretary 50%	BATH	4/4/2006					$13,807
Troutman, Tamara	Asst Principal Secretary 50%	RMS	4/4/2006					$13,807
Zanders, Linda	Assist. Principal Secretary	RHS	8/1/1994					$29,291
SUB-TOTAL ADMINISTRATIVE STAFF CLASSIFIED								**$515,342**
TOTAL ADMINISTRATIVE STAFF SUPPORT								**$1,448,267**
FISCAL SERVICES								
Administrative Staff - Classified								
Forrest, David	Treasurer	ADM	1/1/2001					$112,832
Jackson, Georgiann	Asst. to Treasurer	Adm	9/1/1994					$55,793
Support Staff - Classified								
Dietz, Ann	Acct. Coordinator	Adm	8/30/2001					$47,884
Radomski, Linda	Treas Secretary	Adm	8/8/2007					$50,433
Wierzbicki, Sandra	Payroll Coordinator	Adm	9/7/1999					$52,261
TOTAL COST FISCAL SERVICES								**$319,202**
OPERATION AND MAINTENANCE OF PLANT SERVICES								
Administrative Staff - Classified								
Matowitz, Kevin	Coordinator Business Services	ADM	8/12/1996					$63,224
Support Staff - Classified								
Wise, Jean	Admin. Executive Sec.	Adm	9/30/1980					$37,513
Maintenance Staff - Classified								
KOLLERT, CURTIS L.	MAINTENANCE	ADM	9/5/1979					$46,061
TAYLOR, NOLON	SKILLED MAINTENANCE	ADM	2/3/2003					$46,876
TUCKY, GLENN	SKILLED MAINTENANCE	ADM	8/4/2008					$47,836

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
Custodial Staff								
HARMON, JOHN	Custodian	RMS	8/1/2006					$36,999
CONNOR, LINDA	CUSTODIAN	HILL	11/16/1999					$42,679
COOK, DAVID	CUSTODIAN	HILL	12/22/2008					$34,932
DOERR, LORRAINE M.	CUSTODIAN	HILL	3/19/2003					$39,735
FLICK, DENNIS	CUSTODIAN	HILL	1/21/2004					$38,858
HAFER, LISA	Custodian	RHS	6/28/2010					$36,999
JOHNSON, BRETT	Custodian	RHS	4/2/2007					$36,122
KALAMAJKA, EUGENE	HEAD CUSTODIAN	BATH	7/16/2003					$43,806
KOVER, STEPHEN L.	CUSTODIAN - PM shift	ADM/BUS/FH	7/2/1987					$44,955
RUTTIG, JOSHUA	CUSTODIAN	BATH	8/1/2006					$36,999
PRITT, ROGER D.	HEAD CUSTODIAN	RHS	6/17/1985					$46,646
RALSTON, KATHERINE M.	CUSTODIAN	RHS	2/12/1979					$45,080
SEESE, STANLEY B.	CUSTODIAN	BATH	8/20/1984					$44,600
STONEKING, MICHAEL L.(RETIRE 9/1/10)	CUSTODIAN	BATH	3/6/1989					$44,119
WARNER, BRENDA G.	CUSTODIAN	RMS	1/22/1992					$43,159
GERARD, FRANK	CUSTODIAN	RMS	9/4/1990					$43,639
RUTTIG, JOEL	CUSTODIAN 8 HR NIGHT	RHS	4/4/2005					$38,712
SCHUELEIN, JEFFREY W.	CUSTODIAN- 8 HRS	RMS	11/20/1996					$42,679
OVIATT, RAYMOND G.	HEAD CUSTODIAN	HILL	7/1/1972					$48,567
TACKE, PHIL	CUSTODIAN	RHS	8/23/2010					$28,224
WARNER, MARK S.	HEAD CUSTODIAN	RMS	11/16/1981					$48,567
WILLETT, FRANK	CUSTODIAN	RHS	1/2/2008					$36,122
TOTAL COST OPERATION AND MAINTENANCE OF PLANT SERVICES								**$1,143,708**
TRANSPORTATION								
Administrative Staff								
Matowitz, Kevin	Coordinator - Transportation	ADM	8/12/1996					$3,719
Ellis, Nila	Transportation Supervisor	Bus	8/28/2006					$58,169
Support Staff								
Wise, Jean	Admin. Executive Sec.	Adm	9/30/1980					$4,689
Bell, Laura	Transportation Secretary 5.5 hrs	Bus	8/21/2006					$22,446
Kiss, Kathleen	Transportation Secretary 8 hrs	BUS	8/22/2007					$31,636
Bus Drivers								
MILLER, RUTH E.	BUS DRIVER - 4 HRS	BUS	3/19/2002					$16,183
AYERS, SHARON L.	BUS DRIVER - 4.5 HRS	BUS	8/25/1980					$21,159
AYERS, SHARON L.	BUS DRIVER KINDERGARTEN	BUS	8/28/2001					$14,106
BAILEY, BILL	BUS DRIVER - 4.5 HRS	BUS	9/22/2004					$17,505
BARTUNEK, ED	BUS DRIVER - 4.5 HRS	BUS	11/4/2004					$17,505

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
COX-AYERS, LISA	BUS DRIVER - 1.5 ST. HILARY	BUS	2/2/2009					$5,127
DEMASTUS, CORBETT	VOED BUS DRIVER	BUS	3/2/2009					$5,127
DONNER, DAVID	BUS DRIVER - 4.5 HRS	BUS	6/2/2008					$15,888
EVERETT, DEBORAH A.	BUS DRIVER - 4.5 HRS	BUS	8/29/1994					$20,084
EVERETT, DEBORAH A.	BUS DRIVER VOED	BUS	8/29/1994					$6,695
FUCHS, DONALD E.	BUS DRIVER - 4.5 HRS	BUS	1/21/1998					$18,984
CAMPBELL (HORN), DEBRA A.	BUS DRIVER - 4.5 HRS	BUS	9/16/1998					$18,984
HOLLAND, ANDY	BUS DRIVER - 1.5 HR CVCC	BUS	5/3/2010					$4,980
HRACH, MELISSA	BUS DRIVER - 4.5 HRS	BUS	10/18/2004					$17,505
HRACH, PATRICIA J.	BUS DRIVER - 4.5 HRS	BUS	1/3/1996					$19,637
HRIVNAK, CAROL A.	BUS DRIVER - 4.5 HRS	BUS	1/3/1996					$19,637
KARPEN,JAMES C.	BUS DRIVER - 4.5 HRS	BUS	10/28/2002					$18,206
KELLOGG, JACQUELINE	BUS DRIVER - 4.5 HRS	BUS	1/3/1989					$20,449
KELLOG, JACQUELINE	BUS DRIVER KINDERGARTEN	BUS	1/3/1989					$13,632
LUECKEN, CARLA	BUS DRIVER	BUS	10/2/2006					$16,785
MITSCHKI, HEIDI	BUS DRIVER - 4.5 HRS	BUS	8/26/2009					$15,380
NEUMANN, DEBBIE	BUS DRIVER - 4.5 HRS	BUS	10/28/2002					$18,206
NICHOLAS, CONNIE	BUS DRIVER - 4.5 HRS	BUS	9/16/1998					$18,984
PALOTTA, DIANE	BUS DRIVER - SP ED - 4.5 HRS	BUS	9/1/2001					$18,544
SHAVER, JENNIFER L.	BUS DRIVER - 4.5 HRS	BUS	1/8/1990					$20,084
SHAVER, JENNIFER I.	BUS DRIVER KINDERGARTEN	BUS	3/10/2008					$13,389
SKUNTA, LINDA S.	BUS DRIVER - 4.5 HRS	BUS	8/19/1998					$18,984
SOLOMON, LISA	BUS DRIVER - 4.5 HRS	BUS	10/17/1988					$20,449
SOLOMON, LISA	BUS DRIVER KINDERGARTEN	BUS	10/17/1988					$13,632
TYSON, MARGARET A.	BUS DRIVER - 4.5 HRS	BUS	8/29/1994					$19,958
WEIL, DENISE M.	BUS DRIVER - 4.5 HRS	BUS	1/20/1999					$18,984
MANOCHI, KATHRYN	BUS DRIVER - SP ED - 4.5 HRS	BUS	10/18/2000					$18,984
SCOTT, JACQUELINE L.	BUS DRIVER - SPEC ED	BUS	1/21/1986					$20,449
SCOTT, JACQUELINE L.	BUS DRIVER KINDERGARTEN	BUS	1/21/1986					$13,632
AUSTIN, LESLIE A,	BUS DRIVER 4.5 HRS	BUS	9/18/1996					$19,306
MUHLHEIM, SHARON G.	BUS DRIVER - SP ED - 4.5 HRS	BUS	11/21/2001					$18,544
SCHMIDT, LAUREEN	BUS DRIVER-4.5 HRS	BUS	9/1/2001					$18,544
URBANK, TERRY	BUS DRIVER	BUS	10/2/2006					$16,785
WEARLEY, CRAIG	BUS DRIVER 4.5 HRS	BUS	9/2/2003					$17,826
New Bus Routes - O and ZZ	Open							$30,000
Transportation Aides								
HOWARD, DEBRA	TRANSP ATNDT-T6B	BUS	8/28/2007					$9,280
MEZGEC, JOANNE C.	TRANSP ATNDT-T6B	BUS	9/14/1992					$9,571
Bus Mechanics								
GROSS, RANDY	BUS MECHANIC	BUS	6/7/2005					$43,180
ROBERTS, MARK	MECHANIC - BUS	BUS	3/20/2001					$43,180

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
TOTAL COST TRANSPORTATION								**$904,710**
EDUCATIONAL MANAGEMENT INFORMATION SERVICES & TECHNOLOGY								
Administrative Staff								
Thomas, Christine	E.M.I.S. Secretary	District	5/10/2004					$44,060
Technology Staff Classified								
Gannon, Mike	Technology Specialist	District	12/29/2004					$46,557
Diruzza, Sam	Technology Specialist	District	10/1/2003					$62,645
Pesak, Taylor	Student Worker-Technology	District	6/8/2006					$3,100
Tocchi, Zack	Student Worker-Technology	Adm	6/9/2005					$2,500
TOTAL COST EMIS								**$158,862**
ACADEMIC SUPPLEMENTALS								
Academic Supplementals Certified								
	Supplementals Certified	District						$76,250
Academic Supplementals Classified								
	Supplementals Classified	District						$27,000
SUB-TOTAL COST ACADEMIC SUPPLEMENTALS								**$103,250**
ATHLETICS								
Administrative Staff								
Schumacher, William	Athletic Director	RHS	8/1/2009					$87,419
Sports Supplementals Certified								
	Certified	District						$235,000

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
Sports Supplementals Classified	Classified	District						$185,000
SUB-TOTAL COST ATHLETIC SUPPLEMENTALS								$507,419
PUBLIC SERVICE SUPPLEMENTALS								
Public Service Supplementals Certified	Certified	District						$22,500
Public Service Supplementals Classified	Classified	District						$5,500
SUB-TOTAL COST PUBLIC SESRVICE SUPPLEMENTALS								$28,000
TOTAL COST SUPPLEMENTALS								$638,669
OTHER COMPENSATION								
Certified Substitutes	Substitutes	District						$335,000
Extended Time - Certified	Extended Time	District						$103,000
Early Retirement Incentive - Certified	ERI	District						$10,000
Severence Payment - Certified	Severence	District						$221,000
Classified Substitutes	Substituttes	District						$135,000
Extended Time - Classified	Supplemental	District						$0
Overtime Classified Staff	Overtime	District						$70,000
Hospital Bonus Certified & Classified	Hospital Bonus	District						$12,500

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
Severence Payment - Classified	Severence	District						$42,827
Early Retirement Incentive Classified	Retirement Incentive	District						$5,698
Sabatical Leave and Vacation Earned Prior Year								$0
TOTAL COST OTHER COMPENSATION								**$935,025**
TOTAL SALARY COST GENERAL FUND								**$19,506,538**

PURCHASE SERVICES

Description	TI	FUND	JNCTIO	BJEC	SCC	SUBJECT	OPU	IL	JOB	FY07 ACTUAL	FY 08 Actual	FY 09 Actual	FY10 Actual	FY11 Budget
EMIS - TESTING SERVICES	02	001	1100	417	0000	000000	000	00	000					
EDUCATIONAL EQUIPMENT REPAIRS - HILLCREST	02	001	1110	423	0000	000000	200	00	000					
EDUCATIONAL EQUIPMENT REPAIRS - RICHFIELD	02	001	1110	423	0000	000000	300	00	000					
EDUCATIONAL EQUIPMENT REPAIRS - MIDDLE SCHOOL	02	001	1110	423	0000	000000	400	00	000					
CERT TRAVEL REIMBURSEMENT - HILLCREST SCHOOL	02	001	1110	431	0000	000000	200	00	000		311.85	40.64	193.03	175
POSTAGE - BATH SCHOOL	02	001	1110	443	0000	000000	100	00	000					
Purchased Services Elementary										**0.00**	**312**	**41**	**193**	**175**
OTHER PROFESSIONAL AND TECHNICAL SERV - MS	02	001	1120	419	0000	000000	400	00	000				0	0
Purchased Services Elementary										**0.00**	**0**	**0**	**0**	**0**
DRIVERS EDUCATION - REVERE HIGH SCHOOL	02	001	1130	410	0000	000000	500	00	000					
PROFESSIONAL SERVICES - SIGN LANGUAGE HS	02	001	1130	411	0000	061050	500	00	000					
PROF./TECHNICAL SERVICES-MUSIC-HIGH SCHOOL	02	001	1130	411	0000	000000	500	00	000					
OTHER PROFESSIONAL SVCS - INSTRUCTIONAL	02	001	1130	419	0000	000000	500	00	000	3,979.80	4,975	5,983	8,114	5,000
OTHER PROFESSIONAL SVCS - DRIVERS ED - HS	02	001	1130	419	0000	999260	500	00	000					
INSTRUCTION HIGH SCHOOL - COMPUTER LEASE/REN	02	001	1130	425	0000	000000	500	00	000					
MILEAGE - TEACHERS	02	001	1130	439	0000	000000	500	00	000	408.37		14	0	0
Lantern - Other	02	001	1130	499	0000	050403	500	00	000				80	100
Purchased Services H.S.										**4,388.17**	**4,975**	**5,997**	**8,194**	**5,100**
MILEAGE - TRAVELING TEACHERS DISTRICT WIDE	02	001	1190	431	0000	000000	000	00	000					
Purchased Services Traveling Teachers														
Regular Ed Purchased Services										**4,388.17**	**5,287**	**6,038**	**8,387**	**5,275**
ACADEMICALLY GIFTED - TESTING	02	001	1210	411	0000	000000	600	01	000	14,723.09	5,219.18	17,989.71	6,753.38	6,800.00
ACADEMICALLY GIFTED - INSTRUCTION SVCS	02	001	1210	411	0000	000000	600	02	000			0		
ACADEMICALLY GIFTED - INSTRUCTION SVCS ESC	02	001	1210	411	0000	000000	600	00	000		475	475	475	400
SPECIAL EDUCATION DATA PROCESSING	02	001	1210	416	0000	000000	600	03	000				1,757.60	0.00
ACADEMICALLY GIFTED - CERTIFIED MILEAGE	02	001	1210	431	0000	000000	600	02	000			183.99	504.17	250
ACADEMICALLY GIFTED - PROFESSIONAL MEETINGS	02	001	1210	432	0000	000000	600	02	000		313.5	409.9		100
Purchased Services - Gifted										**14,723.09**	**6,007.68**	**19,059**	**9,490**	**7,550**
SPECIAL ED - TUITION	02	001	1227	471	0000	190000	600	02	000	234,755.79	259,091	338,227	296,840	360,000
Tuition Special Ed										**234,755.79**	**259,091**	**338,227**	**296,840**	**360,000**

PURCHASE SERVICES

Description	TI	FUND	JNCTIO	BJEC	SCC	SUBJECT	OPU	IL	JOB	FY07 ACTUAL	FY 08 Actual	FY 09 Actual	FY10 Actual	FY11 Budget
CONTRACTED SERVICES AUTISM	02	001	1229	411	0000	000000	600	02	000			12,843	26,106	27,000
CONTRACTED SERVICES-INSTRUCTIONAL ASSISTANTS	02	001	1229	410	0000	000000	000	00	000					
CONSULTING SERVICES OT/PT	02	001	1229	413	0000	000000	000	00	000					
MILEAGE-SPECIAL INSTRUCTION TEACHERS	02	001	1229	431	0000	000000	600	02	000					
OTHER SPEC ED - TUITION/OTHER PAYMENTS RESID	02	001	1229	475	0000	190000	600	02	000		7,807			0
OTHER SPEC ED -	02	001	1229	479	0000	000000	600	02	000	53,093.43	11,405	11,000	70,166	75,000
Purchased Services Other										**53,093.43**	**19,212**	**23,843**	**96,273**	**102,000**
SPECIAL INSTRUCTION-PURCHASED SERVICES	02	001	1290	490	0000	000000	600	02	000	315.00	0	0	270	0
Purchased Services Special Instruction										**315.00**	**0**	**0**	**270**	**0**
Special Ed Purchased Services										**302,887.31**	**284,311.37**	**381,128.01**	**402,872.89**	**469,550.00**
TRAVEL MILEAGE - VOCATIONAL ED - CERT STAFF	02	001	1310	431	0000	000000	500	00	000					
Vocational Ed Purchased Services										**0**	**0**	**0**	**0**	**0**
OTHER INSTRUCTIONS - TUITION PD OTHER DISTS	02	001	1990	471	0000	190000	600	02	000	13,419.21	-18,488	0	11,513	14,000
OTHER INSTRUCTION - EXCESS COST PAYMENTS	02	001	1990	474	0000	000000	600	02	000	135,046.28	131,312	161,765	326,829	351,825
OTHER INSTRUCTION - SPECIAL ED PAYMENTS	02	001	1990	475	0000	000000	600	02	000					
OTHER INSTRUCTION - OPEN ENROLL PAYMENTS	02	001	1990	477	0000	000000	600	02	000	202,103.93	155,274	189,316	257,965	260,000
OTHER INSTRUCTION - PAYMENTS COMMUNITY SCHOOLS	02	001	1990	478	0000	000000	600	02	000	130,964.35	150,396	149,212	169,067	170,000
TUITION - POST SECONDARY OPTION INSTRUCTION	02	001	1990	479	0000	000000	000	00	000		16,699	14,911	32,228	
OTHER INSTRUCT.- OTHER PAYS-POST SEC. OPTION	02	001	1990	479	0000	000000	600	02	000	23,540.76	8,349	25,000	13,831	45,000
Other Instructional Services										**505,074.53**	**443,543**	**540,204**	**811,434**	**840,825**
CONTRACTED SERVICES - TESTING & SCORING	02	001	2120	416	0000	000000	000	00	000					
CONSULTING SERVICE - SUBSTANCE ABUSE	02	001	2122	413	0000	000000	000	00	000					
COUNSELING SERVICE - HEALTH SERVICES - DIR SS	02	001	2122	413	0000	000000	600	02	000	35,451.79	38,153	39,810	40,258	40,258
COUNSELING SVCS - PROF MEETINGS	02	001	2122	432	0000	000000	600	02	000	343.50	500	467	200	250
OTHER COMMUNICATION SERVICES	02	001	2124	449	0000	000000	600	00	000	2,000.00	5,724	0	0	
DATA PROCESSING TELEPHONE - HILLCREST	02	001	2125	441	0000	000000	200	00	000					
DATA PROCESSING TELEPHONE - RICHFIELD	02	001	2125	441	0000	000000	300	00	000					
HEALTH SERVICES	02	001	2130	419	0000	000000	000	00	000					
MEDICAL SERVICES - HEALTH SERVICES	02	001	2132	413	0000	000000	600	01	000	903.00	290	0	800	500
NURSE SERVICES - HEALTH SERVICES	02	001	2134	413	0000	000000	600	02	000	45,546.50	87,424	88,170	106,249	115,000
MEDICAL SUPPLIES HIGH SCHOOL	02	001	2134	413	0000	000000	500	00	000		87	86		
MEDICAL SUPPLIES MIDDLE SCHOOL	02	001	2134	413	0000	000000	400	00	000					
MEDICAL SUPPLIES HILLCREST	02	001	2134	413	0000	000000	200	00	000					
MEDICAL SUPPLIES BATH	02	001	2134	413	0000	000000	100	00	000					
DRUG TESTING - ALL EMPLOYEES	02	001	2139	419	0000	000000	000	00	000					

PURCHASE SERVICES

Description	TI	FUND	JNCTIO	BJEC	SCC	SUBJECT	OPU	IL	JOB	FY07 ACTUAL	FY 08 Actual	FY 09 Actual	FY10 Actual	FY11 Budget
PSYCHOLOGICAL SERVICES	02	001	2140	413	0000	000000	000	00	000					
PSYCHOLOGICAL COUNSEL SVCS - HEALTH SVCS	02	001	2143	413	0000	000000	600	02	000		640			0
PSYCHOLOGY COUNSELING SVCS - MEETING EXP -MS	02	001	2143	432	0000	000000	400	00	000					
SPEECH PATHOLOGY AND AUDIOLOGY SERVICES	02	001	2150	413	0000	000000	000	00	000					
SPEECH PATHOLOGY AND AUDIOLOGY SERV ESC	02	001	2150	411	0000	000000	600	00	000			3,402		
SPEECH PATH/AUDIOLOGY SVCS - HEALTH SVCS	02	001	2150	413	0000	000000	600	02	000					
SPEECH PATHOLOGY AND AUDIOLOGY - REP/MAINT	02	001	2150	423	0000	000000	600	02	000	237.00	261	168		
SPEECH PURCHASED SERVICES - ESC (correct title)	02	001	2152	411	0000	000000	600	02	000	13,096.72	17,859	23,817	20,236	22,000
CULT DIFF (BILINGUAL) PURCHASE SERVICE	02	001	2152	411	0000	000000	600	00	000					
AUDIOLOGY SVCS - REPAIR AND MAINT - BATH	02	001	2153	423	0000	000000	100	00	000					
INSTRUCTIONAL ENHANCEMENTS - OTHER SVCS	02	001	2160	419	0000	000000	600	01	000	2,054.85	1,800		684	400
INSTRUCT ENHANCEMENTS - RENTALS - RHS	02	001	2160	425	0000	000000	500	00	000	4,522.50	4,689	4,275	4,204	4,800
GENERAL INSTRUCTION - EQUIPMENT RENTAL	02	001	2160	425	0000	000000	800	00	000					
INSTRUCTIONAL ENHANCEMENTS-CONTRACTED SERVIC	02	001	2160	469	0000	000000	600	00	000					
ATTENDANCE SEREVICES - TRUANCY OFFICER	02	001	2172	419	0000	000000	600	02	000		3,973	3,750		3,750
OCCUPATIONAL THERAPY - HEALTH SERVICES	02	001	2185	413	0000	000000	600	02	000	38,282.95	39,018	37,866	37,807	38,000
PHYSICAL THERAPY - HEALTH SERVICES	02	001	2186	413	0000	000000	600	02	000	22,722.70	24,608	31,403	27,885	28,000
TEACHER MENTORS & LPDC	02	001	2190	411	0000	000000	600	00	000					
OTHER SUPPORT SERVICES - MIDDLE SCHOOL	02	001	2190	412	0000	000000	400	00	000				834	1,200
OTHER SUPPORT SERVICES - HIGH SCHOOL	02	001	2190	412	0000	000000	500	00	000		28	121	0	
Pupil Support Purchase Services										**165,161.51**	**225,054**	**233,336**	**239,157**	**254,158**
PROFESSIONAL DEVELOP-PURCH SERVICE	02	001	2213	412	0000	000000	600	01	000	1,450.00	160	5,000		7,200
STAFF DEVELOPMENT - TRAVEL MILEAGE - BATH	02	001	2213	431	0000	000000	100	00	000	89.00	126	155	88	100
STAFF DEVELOP - TRAVEL MILEAGE - HILLCREST	02	001	2213	431	0000	000000	200	00	000		510	616	162	300
STAFF DEVELOP - TRAVEL MILEAGE MIDD SCH	02	001	2213	431	0000	000000	400	00	000	600.94	1,387	794	291	400
STAFF DEVELOPMENT - TRAVEL MILEAGE - HIGH SCH	02	001	2213	431	0000	000000	500	00	000		1,108	1,009	551	500
STAFF DEVELOP - TRAVEL MILEAGE - DISTRICT	02	001	2213	431	0000	000000	600	01	000			0		
STAFF DEVELOPMENT - TRAVELEXPENSES/MILEAGE	02	001	2213	431	0000	000000	600	02	000					
INST IMPROVE SVCS - CERT MEETINGS - BATH	02	001	2213	432	0000	000000	100	00	000		194	628	174	200
INST IMPROVE SVCS - CERT MEETINGS - HILLCREST	02	001	2213	432	0000	000000	200	00	000	2,258.11	1,036	1,677	130	200
TEACHER'S PROFESSIONAL MEETINGS - RICHFIELD	02	001	2213	432	0000	000000	300	00	000					
INST IMPROVE SVCS - CERT MEETINGS MIDD SCH	02	001	2213	432	0000	000000	400	00	000	1,085.34	1,393	1,212	715	600
INST. IMPROVE SVCS - CERT MEETINGS HIGH SCH	02	001	2213	432	0000	000000	500	00	000	3,839.84	3,074	3,792	666	600
STAFF DEVELOPMENT - DISTRICT WIDE	02	001	2213	432	0000	000000	600	00	000					
INST IMPROVE SVCS - CERT MEETINGS - DISTRICT	02	001	2213	432	0000	000000	600	01	000	4,232.34	4,643	1,045	5,292	1,500
STAFF DEVELOPMENT - MEETING EXPENSES	02	001	2213	432	0000	000000	600	02	000					
STAFF DEVELOPMENT - DISTRICT WIDE	02	001	2213	432	0000	000000	800	00	000				3,380	2,000
Staff Development										**13,555.57**	**13,631**	**15,929**	**11,450**	**13,600**
INSTRUCTIONAL STAFF CLASSROOM SUPPORT SERVIC	02	001	2214	413	0000	000000	800	00	000					
SPEC ED ATTENDANT SVCS - INSTRUCT SVCS	02	001	2216	411	0000	000000	600	02	000	35,233.27	267,569	36,682	273,453	275,000

PURCHASE SERVICES

Description	TI	FUND	JNCTIO	BJEC	SCC	SUBJECT	OPU	IL	JOB	FY07 ACTUAL	FY 08 Actual	FY 09 Actual	FY10 Actual	FY11 Budget
SCHOOL LIBRARY SVCS - INSTRUCT IMPROVE SVCS	02	001	2222	412	0000	000000	500	00	000				2,589	2,589
SCHOOL LIBRARY SVCS - INSTRUCT IMPROVE SVCS	02	001	2222	412	0000	000000	400	00	000					
EDUCATIONAL MEDIA SERVICES	02	001	2224	412	0000	000000	600	04	000			0	5,000	5,000
SCHOOL LIBRARY SVCS DATA PROCESSING	02	001	2222	416	0000	000000	600	03	000					
COMPUTER SERVICES -PROF AND TECHNICAL SERV	02	001	2225	419	0000	000000	600	04	000		3,130	99,029	55,031	67,000
COMPUTER SERVICES -TRAVEL MILEAGE	02	001	2225	431	0000	000000	600	04	000		367	1,655	1,315	1,000
COMPUTER SERVICES - MEETING EXPENSE	02	001	2225	432	0000	000000	600	04	000		298	0	300	250
OTHER EDUCATIONAL MEDIA SERVICES	02	001	2222	412	0000	000000	400	00	000					
Misc Staff Support Purchase Services										**35,233.27**	**271,364**	**137,367**	**337,688**	**350,839**
Staff Support Purchase Services										**48,788.84**	**284,995**	**153,296**	**349,137**	**364,439**
BOARD OF EDUCATION SERVICES - MGMT SERVICES	02	001	2310	415	0000	000000	600	00	000	4,151.00	124,883	164,325	96,378	98,000
BOARD OF ED SVCS - DATA PROCESSING SVCS	02	001	2310	416	0000	000000	600	00	000	3,732.15	2,722	1,692	3,824	3,824
BOARD OF EDUCATION SVCS - LEGAL SERVICES	02	001	2310	418	0000	000000	600	00	000	66,906.35	102,899	135,448	142,901	135,000
PROFESSIONAL AND TECHNICAL SERVICES	02	001	2310	419	0000	000000	600	00	000		1,753	29,593	41,605	35,000
SERVICE FUND	02	001	2310	439	0000	000000	000	00	000					
BOARD OF ED SVCS - TRAVEL/MEET EXP (SVC FUND)	02	001	2310	439	0000	000000	600	00	000	2,393.90	1,858	2,373	3,682	2,000
OTHER CONTRACTED SERVICES	02	001	2310	490	0000	000000	000	00	000	-660.00				
BOARD OF EDUCATION SERVICES - OTHER PURCH SV	02	001	2310	490	0000	000000	600	00	000	10,359.13	14,030	14,110	9,816	10,000
Board of Education Purchase Services										**86,882.53**	**248,144**	**347,541**	**298,205**	**283,824**
OFFICE OF SUPT SVCS - MGMT SVC (TEACHER TEST)	02	001	2411	415	0000	000000	600	00	000					
CONSULTING SERVICES-INTERIUM SUPERINTENDENT	02	001	2411	418	0000	000000	600	00	000					
OFFICE OF SUPT SVCS - CERTFICATED TRAVEL	02	001	2411	431	0000	000000	600	00	000	594.27	886	2,032	370	300
OFFICE OF SUPT SVCS - MEETINGS	02	001	2411	432	0000	000000	600	00	000	1,504.02	3,817	4,333	2,224	2,000
OFFICE OF SUPT SVCS - NON CERT MILEAGE	02	001	2411	433	0000	000000	600	00	000	83.29	91	17	47	40
OFFICE OF SUPT SVCS - NON CERT MEETING EXP	02	001	2411	434	0000	000000	600	00	000					
TELEPHONE DATA ONLY SVC - SUPERINTENDENT	02	001	2411	441	0000	000000	000	00	000					
OFFICE OF SUPT SVCS - TEL. DATA ONLY SVCS	02	001	2411	441	0000	000000	600	00	000					
Office of Superintendent Purchase Services										**2,181.58**	**4,794**	**6,382**	**2,640**	**2,340**
EDUCATION SVCS - INSTRUCTION SVCS (TESTING)	02	001	2414	411	0000	000000	600	01	000	315.00		180	7,364	7,244
CONTRACTED SERVICES - DIRECTOR OF INSTRUCTIO	02	001	2414	412	0000	000000	600	00	000					
EDUCATION SERVICES - INSTRUCT IMPROVE SVCS	02	001	2414	412	0000	000000	600	01	000					
EDUCATION SERVICES - OTHER TECHNICAL SVCS	02	001	2414	419	0000	000000	600	01	000	95,478.11	87,506	0	0	0
EDUCATION SERVICES - LEASE/PURCHASE AGREE.	02	001	2414	426	0000	000000	600	01	000					
MILEAGE - DIRECTOR OF INSTRUCTION	02	001	2414	431	0000	000000	000	00	000					
EDUCATION SERVICES - CERTIFIED TRAVEL REIMB	02	001	2414	431	0000	000000	600	01	000	892.10	1,564	1,009	281	280
PROFESSIONAL MEETINGS - DIRECTOR OF INSTRUCT	02	001	2414	432	0000	000000	000	00	000					
EDUCATION SERVICES - CERTIFIED MEETING EXPENS	02	001	2414	432	0000	000000	600	01	000	1,123.18	1,599	4,156	2,341	2,000
EDUCATION SVCS - NON CERT TRAVEL	02	001	2414	433	0000	000000	600	01	000					

PURCHASE SERVICES

Description	TI	FUND	JNCTIO	BJEC	SCC	SUBJECT	OPU	IL	JOB	FY07 ACTUAL	FY 08 Actual	FY 09 Actual	FY10 Actual	FY11 Budget
EDUCATION SVCS - NON CERT MEETINGS	02	001	2414	434	0000	000000	600	01	000					
TUITION REIMBURSEMENT EXPENSE	02	001	2414	479	0000	000000	600	01	000					
EDUCATION SERVICES - POSTAGE	02	001	2414	443	0000	000000	600	01	000	78.54	249	6	121	120
Administrative Educational Purchase Services										**97,886.93**	**90,918**	**5,351**	**10,108**	**9,644**
MILEAGE - DIRECTOR OF OPERATIONS	02	001	2415	431	0000	000000	600	05	000			141.99	503.05	0
PROFESSIONAL MEETINGS - DIRECTOR OF OPERATIONS	02	001	2415	432	0000	000000	600	05	000			1200.70	112.5	0
Director of Operations Purchase Services												**1,343**	**615.55**	**0**
SPEC EDUCATION - INSTRUCTIONAL SVCS	02	001	2416	411	0000	000000	600	02	000					
CONTRACTED SERVICES-SPECIAL ED. SUPERVISOR	02	001	2416	418	0000	000000	000	00	000					
SPEC ED SVCS - MILEAGE SPECIAL ED. SUPERVISOR	02	001	2416	431	0000	000000	600	02	000	1,864.83	1,213	1,556	1,073	500
PROFESSIONAL MEETINGS-SPECIAL ED. SUPERVISOR	02	001	2416	432	0000	000000	000	00	000					
SPECIAL EDUCATION SVCS - CERT MEETING EXP	02	001	2416	432	0000	000000	600	02	000	893.00	1,368	949	473	500
SPECIAL EDUCATION SVCS - PRINTING AND BINDIN	02	001	2416	461	0000	000000	600	02	000	407.12	395	34	518	500
SPECIAL ED SVCS - NON CERT TRAVEL	02	001	2417	433	0000	000000	600	02	000					
SPEC ED SVCS - SUPPORT STAFF PROF MEETINGS	02	001	2417	434	0000	000000	600	02	000					
Special Ed Administrative Purchase Services										**3,164.95**	**2,975**	**2,539**	**2,065**	**1,500**
TRVEL REIMBURSEMENT - PRINCIPAL'S SECYS.	02	001	2421	433	0000	000000	200	00	000			129.75		50
PROFESSIONAL MEETINGS - PRINCIPAL'S SECYS.	02	001	2421	434	0000	000000	200	00	000			346.55		100
PROFESSIONAL MEETINGS - PRINCIPAL'S SECYS.	02	001	2421	434	0000	000000	000	00	000					
Principals Secretaries Purchase Services										**0.00**	**0**	**476**	**0**	**150**
OFFICE OF PRINCIPAL SVCS - CERT TRAVEL BATH	02	001	2421	431	0000	000000	100	00	000	225.54	142	417	185	135
OFFICE OF PRIN SVCS - CERT TRAVEL HILLCREST	02	001	2421	431	0000	000000	200	00	000	199.15	567	256		135
OFFICE OF PRIN SVCS - CERT TRAVEL MIDDLE SCHO	02	001	2421	431	0000	000000	400	00	000		107	897	127	200
OFFICE OF PRIN SVCS - CER TRAVEL HIGH SCHOOL	02	001	2421	431	0000	000000	500	00	000	4,471.09	2,604	2,649	2,279	1,900
TRAVEL MILEAGE-ALL PRINCIPALS	02	001	2421	431	0000	000000	800	00	000					
OFFICE OF PRINCIPAL SVCS - CERT MEETINGS BATH	02	001	2421	432	0000	000000	100	00	000	1,040.00		0		400
OFFICE OF PRIN SVCS - CERT MEETINGS HILLCREST	02	001	2421	432	0000	000000	200	00	000	373.42	616	539		400
OFFICE OF PRIN SVCS - CERT MEETINGS RICHFIELD	02	001	2421	432	0000	000000	300	00	000					
OFFICE OF PRIN SVCS - CERT MEETINGS MIDD SCH	02	001	2421	432	0000	000000	400	00	000	49.50	1455	314		400
OFFICE OF PRIN SVCS - CERT MEETINGS HIGH SCH	02	001	2421	432	0000	000000	500	00	000	537.38	645	738	498	400
OFFICE OF PRIN SVCS - POSTAGE	02	001	2421	443	0000	000000	100	00	000	330.63	943	423	354	350
OFFICE OF PRIN SVCS - POSTAGE	02	001	2421	443	0000	000000	200	00	000	1,244.08	775	224	154	150
OFFICE OF PRIN SVCS - POSTAGE	02	001	2421	443	0000	000000	400	00	000	2,587.54	3,402	2,213	2,006	1,500
OFFICE OF PRINCIPAL SVCS - POSTAGE	02	001	2421	443	0000	000000	500	00	000	3,663.30	6,857	5,100	3,206	2,500
OFFICE OF PRINCIPAL SVCS - ADVERTISING	02	001	2421	446	0000	000000	500	00	000					
Principals Purchase Services										**14,721.63**	**18,111**	**13,769**	**8,809**	**8,470**

PURCHASE SERVICES

Description	TI	FUND	JNCTIO	BJEC	SCC	SUBJECT	OPU	IL	JOB	FY07 ACTUAL	FY 08 Actual	FY 09 Actual	FY10 Actual	FY11 Budget
CONSULTING SERVICES	02	001	2490	418	0000	000000	000	00	000					
PROFESSIONAL MTGS-OTHER CLASSIFIED EMPLOYEES	02	001	2490	434	0000	000000	800	00	000			0		0
OTHER ADMIN SVCS - ADVERTISING	02	001	2490	446	0000	000000	600	00	000					
Other Administrative Purchase Services										**0.00**	**0**	**0**	**0**	**0**
Administrative Purchase Services										**117,955.09**	**116,798**	**29,860**	**24,237**	**22,104**
DATA PROCESSING SERVICES - TREASURER'S OFFIC	02	001	2500	416	0000	000000	000	00	000					
CONSULTING SERVICES - TREASURER'S OFFICE	02	001	2500	423	0000	000000	000	00	000					
PROFESSIONAL MEETINGS - TREASURER	02	001	2500	434	0000	000000	000	00	000					
MILEAGE - TREASURER'S OFFICE	02	001	2500	439	0000	000000	000	00	000					
DATA PROCESSING-TELEPHONE	02	001	2500	441	0002	000000	000	00	000					
ADVERTISING EXPENDITURES - TREASURER'S OFFIC	02	001	2500	446	0000	000000	000	00	000					
OFFICE OF TREASURER - DATA PROCESSING SVCS	02	001	2510	416	0000	000000	600	03	000	55,516.50	52,178	67,690	65,107	66,000
OFFICE OF TREASURER - OTHER PROFESSIONAL SVCS	02	001	2510	419	0000	000000	600	03	000	7,000.00	11,150	5,831	9,527	9,500
OFFICE OF TREASURER - REPAIR AND MAINT SVCS	02	001	2510	423	0000	000000	600	03	000	27.00		0		
OFFICE OF TREASURER - CERT TRAVEL REIMBURSEME	02	001	2510	431	0000	000000	600	03	000	297.73	254	403	836	500
OFFICE OF THE TREASURER - MEETING EXPENSE	02	001	2510	432	0000	000000	600	03	000	718.00	1,804	1,421	1,618	1,600
OFFICE OF TREASURER - NON CERT TRAVEL EXP	02	001	2510	433	0000	000000	600	03	000		114	54		25
OFFICE OF TREASURER - NON CERT MEETINGS	02	001	2510	434	0000	000000	600	03	000	340.00		95		75
OFFICE OF TREASURER - TELE/COMM EXPENSE	02	001	2510	441	0000	000000	600	03	000					
OFFICE OF TREASURER - ADVERTISING EXPENSE	02	001	2510	446	0000	000000	600	03	000	1,407.56	3,094	2,149	1,323	1,500
MERCHANT PROCESSING FEES	02	001	2550	491	0000	000000	600	03	000		1,516	3,472	12,005	13,000
EZPAY PROCESSING SERVICES	02	001	2550	491	0000	000000	600	03	000		1,908	3,091	10,219	11,000
PROPERTY ACCTG SVCS - DATA PROCESSING SVCS	02	001	2570	416	0000	000000	600	03	000					
Office of the Treasurer Purchase Services										**65,306.79**	**72,019**	**84,205**	**100,635**	**103,200**
BUSINESS SVC AREA DIRECTION - MGMT SVCS	02	001	2610	415	0000	000000	800	00	000					
BUS SVC AREA DIRECTION - OTHER PROF/TECH SVC	02	001	2610	419	0000	000000	800	00	000	38,582.00	36,058	20,027	21,632	15,000
BUS SVC AREA DIRECTION - CLASS TRAVEL EXP	02	001	2610	433	0000	000000	800	00	000		127	66	190	180
BUS SVC AREA DIRECTION - CLASS PROF MEETINGS	02	001	2610	434	0000	000000	800	00	000	148.00	1,234	1,175	2,437	1,000
BUSINESS SERVICE AREA DIRECTION - POSTAGE	02	001	2610	443	0000	000000	800	00	000	8,713.53	7,695	10,864	5,167	5,000
BUS SVC AREA DIRECTION - ADVERTISING	02	001	2610	446	0000	000000	800	00	000	3,070.08	1,255	869	784	1,000
PRINTING, PUBLISHING & DUPLICATING SRVC	02	001	2640	460	0000	000000	000	00	000					
PRINT/PUBLISH/DUP SVCS - PRINTING/BINDING	02	001	2640	461	0000	000000	600	01	000	2,416.92	5,297	2,616	4,802	4,802
Business Support Purchased Services										**52,930.53**	**51,667**	**35,617**	**35,012**	**26,982**
REPAIRS-ENGINES, MOTORS & PUMPS	02	001	2700	423	0000	000000	800	00	000					
INSURANCE-BUILDING & PROPERTY	02	001	2700	424	0000	000000	000	00	000					
BUILDING TECNICAL SVCS - AUDITORIUM	02	001	2710	419	0000	000000	500	00	000	3,527.91	581.25	0	0	0
RENTAL - SERVICE AFFAIRS CO-ORD.	02	001	2710	425	0000	000000	800	00	000					

PURCHASE SERVICES

Description	TI	FUND	JNCTIO	BJEC	SCC	SUBJECT	OPU	IL	JOB	FY07 ACTUAL	FY 08 Actual	FY 09 Actual	FY10 Actual	FY11 Budget
EMPLOYEE MILEAGE - SERVICE AFFAIRS CO-ORD.	02	001	2710	433	0000	000000	000	00	000					
PROFESSIONAL MEETINGS - SERV. AFFAIRS CO-ORD	02	001	2710	434	0000	000000	600	00	000					
SVC AREA DIRECTION - NON CERT MEETING EXPENS	02	001	2710	434	0000	000000	800	00	000					
SVC AREA DIRECTION - ADVERTISING EXPENSE	02	001	2710	446	0000	000000	800	00	000					
Misc. Plant Services Purchase Services										**3,527.91**	**581**	**0**	**0**	**0**
CARE/UPKEEP OF BLDG SVCS - OTHER PROF SVCS	02	001	2720	419	0000	000000	800	00	000					
CARE/UPKEEP BLDG SVCS - TRASH HAULING SVCS	02	001	2720	422	0000	000000	800	00	000	13,265.55	15,435	16,315	14,190	13,750
CARE AND UPKEEP BLDG SVCS - REPAIR/MAINT SVCS	02	001	2720	423	0000	000000	100	00	000	906.49		7,441		250
CARE/UPKEEP BLDG SVCS - REPAIR/MAINT SVCS	02	001	2720	423	0000	000000	200	00	000					
CARE/UPKEEP BLDG SVCS - REPAIR/MAINT SVCS	02	001	2720	423	0000	000000	400	00	000		8,940			
CARE/UPKEEP BLDG SVCS - REPAIR/MAINT	02	001	2720	423	0000	000000	500	00	000	5,352.00	5,962	2,451	315	
CARE/UPKEEP BLDG SVCS - REPAIR/MAINT SVCS	02	001	2720	423	0000	000000	800	00	000	352,048.65	311,993	314,285	296,035	211,400
CARE/UPKEEP BLDG SVCS - PROPERTY INSURANCE	02	001	2720	424	0000	000000	800	00	000	31,245.00	25,179	22,383	29,249	30,000
CARE/UPKEEP BLDG SVCS - RENTALS	02	001	2720	425	0000	000000	800	00	000	3,795.74	3,528	3,291	3,197	3,600
CARE/UPKEEP BLDG SVCS - CLASS TRAVEL	02	001	2720	433	0000	000000	800	00	000	85.88	267	165	21	100
CARE/UPKEEP BLDG SVCS - CLASS MEETINGS	02	001	2720	434	0000	000000	800	00	000			2,905	325	250
CARE/UPKEEP BLDG SVCS - TELEPHONE/COMMUNICATE	02	001	2720	441	0000	000000	800	00	000	43,978.10	44,666	43,283	43,288	44,000
CARE/UPKEEY BLDG SVCS - TELECOMMUNICATIONS	02	001	2720	441	0000	000000	600	03	000					
POSTAGE - MIDDLE SCHOOL	02	001	2720	443	0000	000000	400	00	000					
POSTAGE - ALL BUILDINGS	02	001	2720	443	0000	000000	800	00	000					
CARE/UPKEEP BLDG SVCS -UTILITY- ELECTRICITY	02	001	2720	451	0000	000000	100	00	000	31,130.00	31,915	39,674	45,917	47,754
CARE/UPKEEP BLDG SVCS -UTILITY- ELECTRICITY	02	001	2720	451	0000	000000	200	00	000	47,113.32	47,168	46,997	34,111	35,475
CARE/UPKEEP BLDG SVCS -UTILITY- ELECTRICITY	02	001	2720	451	0000	000000	300	00	000	7,947.27	11,970	36,504	4,638	4,824
CARE/UPKEEP BLDG SVCS -UTILITY- ELECTRICITY	02	001	2720	451	0000	000000	400	00	000	57,849.52	64,097	61,565	60,722	63,150
CARE/UPKEEP BLDG SVCS -UTILITY- ELECTRICITY	02	001	2720	451	0000	000000	500	00	000	120,628.98	146,963	94,211	135,081	140,484
CARE/UPKEEP BLDG SVCS -UTILITY- ELECTRICITY	02	001	2720	451	0000	000000	600	00	000					
CARE/UPKEEP BLDG SVCS -UTILITY- ELECTRICITY	02	001	2720	451	0000	000000	700	00	000	14,702.95	17,491	18,841	22,070	22,953
CARE/UPKEEP BLDG SVCS - ELECTRICITY	02	001	2720	451	0000	000000	800	00	000	9,019.71	6,015	32,743	5,913	6,149
ELECTRIC RENTAL PRPERTY	02	001	2720	451	0009	000000	800	00	000					
CARE/UPKEEP BLDG SVCS - WATER AND SEWERAGE	02	001	2720	452	0000	000000	800	00	000	27,596.96	28,996	34,226	24,750	30,000
CARE/UPKEEP BLDG SVCS - SANITARY SEWER CHARGE	02	001	2720	452	0001	000000	800	00	000	41,768.40	49,516	47,445	39,601	41,185
GAS/FUIL OIL RENTAL PROPERTY	02	001	2720	453	0009	000000	800	00	000					
CARE/UPKEEP BLDG SVCS - UTILITY-GAS	02	001	2720	453	0000	000000	100	00	000	49,866.00	38,482	59,161	54,603	56,787
CARE/UPKEEP BLDG SVCS - UTILITY-GAS	02	001	2720	453	0000	000000	200	00	000	49,319.44	38,813	57,997	59,303	61,675
CARE/UPKEEP BLDG SVCS - UTILITY-GAS	02	001	2720	453	0000	000000	300	00	000	32,017.11	28,644	33,445	30,494	31,714
CARE/UPKEEP BLDG SVCS - UTILITY-GAS	02	001	2720	453	0000	000000	400	00	000	65,359.01	44,336	68,708	67,883	70,598
CARE/UPKEEP BLDG SVCS - UTILITY-GAS	02	001	2720	453	0000	000000	500	00	000	82,935.63	51,209	56,975	38,510	40,050
CARE/UPKEEP BLDG SVCS - UTILITY-GAS	02	001	2720	453	0000	000000	700	00	000	6,491.92	9,923	8,942	13,339	13,873
CARE/UPKEEP BLDG SVCS - GAS	02	001	2720	453	0000	000000	800	00	000	2,361.50	-15,103	4,806	2,049	2,131
Plant Services Care & Upkeep Buildings										**1,096,785.13**	**1,016,408**	**1,114,758**	**1,025,603**	**972,153**
CARE/UPKEEP GROUNDS SVCS - REPAIR/MAINT	02	001	2730	423	0000	000000	800	00	000	137,325.50	157,485	139,328	128,360	115,000

PURCHASE SERVICES

Description	TI	FUND	JNCTIO	BJEC	SCC	SUBJECT	OPU	IL	JOB	FY07 ACTUAL	FY 08 Actual	FY 09 Actual	FY10 Actual	FY11 Budget
Plant Services Care & Upkeep Grounds										**137,325.50**	**157,485**	**139,328**	**128,360**	**115,000**
REPAIRS & MAINTENANCE - ED.EQUIP.-BATH	02	001	2740	423	0000	000000	100	00	000	825.00	194	0		100
REPAIRS & MAINTENANCE-ED.EQUIP.-HILLCREST	02	001	2740	423	0000	000000	200	00	000	0.00	0	0		100
REPAIRS & MAINTENANCE-ED.EQUIP.-RICHFIELD	02	001	2740	423	0000	000000	300	00	000					
REPAIRS & MAINT.-ED.EQUIP.-REV. MIDDLE SCHOO	02	001	2740	423	0000	000000	400	00	000	4,862.33	4,661	1,413	2,021	1,500
REPAIRS - EDUCATIONAL EQUIPMENT - REVERE	02	001	2740	423	0000	000000	500	00	000	4,658.12	5,128	5,680	8,669	5,600
MAINTENANCE - EQUIPMENT - ADMINISTRATION	02	001	2740	423	0002	000000	600	00	000					
REPAIRS - EQUIPMENT - ADMINISTRATION	02	001	2740	423	0003	000000	600	00	000					
REPAIR AND MAINTENANCE - EDUCATION EQUIP	02	001	2740	423	0000	000000	600	01	000					
CARE/UPKEEP EQUIP SVCS - REP/MAINT CONTRACTOR	02	001	2740	423	0000	000000	800	00	000	11,963.06	20,552	18,760	12,565	11,000
REPAIRS - EDUCATION EQUIPMENT - COMPUTERS	02	001	2740	423	0000	000000	800	16	000					
OUTSIDE CONTRACTS-REPAIRS EQUIP/FURNITURE	02	001	2740	423	0004	000000	800	00	000					
REPAIRS & MAINTENANCE - ED EQUIPMENT	02	001	2740	423	0000	000000	600	04	000			0		
LEASE-XEROX COPIER & TYPEWRITERS - REVERE H.	02	001	2740	425	0000	000000	500	00	000					
CARE/UPKEEP EQUIP SVCS - RENTAL EQUIPMENT	02	001	2740	425	0000	000000	800	00	000	88,133.97	88,853	77,422	65,711	65,000
Care & Upkeep Equipment & Furniture										**110,442.48**	**119,388**	**103,275**	**88,966**	**83,300**
REPAIRS MOTOR VEHICLES - OTHER	02	001	2750	423	0000	000000	000	00	000					
VEHICLE MAINT SVCS - REPAIR/MAINT	02	001	2750	423	0000	000000	700	00	000	4,322.94	7,735	9,983	895	5,400
VEHICLE MAINTENANCE SVCS - REPAIR AND MAINT	02	001	2750	423	0000	000000	800	00	000					
Care & Upkeep Vehicles										**4,322.94**	**7,735**	**9,983**	**895**	**5,400**
SECURITY SVCS - OTHER PROF SVCS	02	001	2760	419	0000	000000	800	00	000	800.00	10,528	10,116		0
SECURITY SERVICES - RENTALS	02	001	2760	425	0000	000000	800	00	000					
SECURITY SERVICES	02	001	2760	429	0000	000000	000	00	000					
SECURITY SERVICES - OTHER PROP SVCS	02	001	2760	429	0000	000000	500	00	000	3,300.00	2,000	3,460	2,640	2,600
Security Services Purchase Services										**4,100.00**	**12,528**	**13,576**	**2,640**	**2,600**
OTHER PLANT MAINT SVCS - TECHNICAL SVCS	02	001	2790	410	0000	000000	800	00	000	1,430.00	1,430	1,565	1,500	1,500
ASBESTOS EVALUATION-PROFESSIONAL MTG EXPENSE	02	001	2790	434	0000	000000	000	00	000					
Other Maintenance Purchase Services										**1,430.00**	**1,430**	**1,565**	**1,500**	**1,500**
Office Services Purchase Services										**1,357,933.96**	**1,315,555**	**1,382,485**	**1,247,964**	**1,179,953**
SERVICE AREA DIRECTION - PROF/TECHNICAL SVCS	02	001	2810	410	0000	000000	700	00	000	140.00	305	650	2,594	1,000
TRANSPORT SVC AREA DIRECT - HEALTH SVCS	02	001	2810	413	0000	000000	700	00	000	5,276.00	3,945	5,539	5,737	5,280
TRANSPORT SVC AREA DIRECT - OTHER PROF SVCS	02	001	2810	419	0000	000000	700	00	000	150.00	34	0	375	500
TRANSPORT SVC AREA DIRECT - REPAIR/MAINT EQU	02	001	2810	423	0000	000000	700	00	000	3,174.60	1,200	4,335	885	1,000
UNIFORM RENTAL-TRANSPORTATION DEPT.	02	001	2810	425	0000	000000	700	00	000	2,531.28	655	983	1,031	1,060
TRANSPORT SVC AREA DIRECT - NON CERT TRAVEL	02	001	2810	433	0000	000000	700	00	000	100.00	37	498	151	125
TRANSPORTATION SUPERVISOR - PROFESSIONAL MTG	02	001	2810	434	0000	000000	000	00	000					

PURCHASE SERVICES

Description	TI	FUND	JNCTIO	BJEC	SCC	SUBJECT	OPU	IL	JOB	FY07 ACTUAL	FY 08 Actual	FY 09 Actual	FY10 Actual	FY11 Budget
TRANSPORT SVC AREA DIRECT - NON CERT MEETINGS	02	001	2810	434	0000	000000	700	00	000		417	810	282	282
TRANSPORT SVC AREA DIRECT- ADVERTISING	02	001	2810	446	0000	000000	700	00	000					
PURCHASED TRANSPORTATION - DISABLED STUDENTS	02	001	2821	483	0000	000000	700	00	000			24,302	53,051	54,000
DATA PROCESSING/LICENSE & MAINT. TRANS. DEPT	02	001	2829	416	0000	000000	000	00	000					
INSURANCE - TRANSPORTATION DEPT.	02	001	2829	424	0000	000000	700	00	000					
VEHICLE OPERATION SVCS - PROPERTY INSURANCE	02	001	2829	424	0000	000000	800	00	000	27,358.00	30,124	24,960	27,389	26,000
VEHICLE OPERATIONS SVCS - RENTALS	02	001	2829	425	0000	000000	700	00	000	447.48	872	1,216	987	990
PRIVATE PUPIL TRANSPORTATION	02	001	2829	481	0000	000000	000	00	000					
VEHICLE OPERATIONS SVCS - OUTSIDE SOURCE TRA	02	001	2829	483	0000	000000	700	00	000	14,448.00		12,384	47,688	?
PRIVATE PUPIL TRANSPORTATION	02	001	2829	484	0000	000000	800	00	000					
BUS REPAIRS - PURCHASED SERVICES	02	001	2840	423	0000	000000	000	00	000					
VEHICLE SERVICING AND MAINT - REPAIR/MAINT	02	001	2840	423	0000	000000	700	00	000	201,304.56	133,794	113,973	92,622	94,500
OHIO CLEAN DIESEL BUS FUND - SERVICE/MAINT	02	001	2840	423	0000	000000	700	00	111			87,406		
PROFESSIONAL MEETINGS - VEHICLE MAINTENANCE	02	001	2840	434	0000	000000	000	00	000			0		
VEHICLE SERVICING AND MAINT - MEETING EXPENSE	02	001	2840	434	0000	000000	700	00	000	565.00		0		100
BUS DRIVER TRAINING	02	001	2890	434	0000	000000	000	00	000					
OTHER PUPIL TRANSPORT SVCS - NON CERT MEET EX	02	001	2890	434	0000	000000	700	00	000					
OTHER EXPENDITURES	02	001	2890	499	0000	000000	700	00	000					
Transportation Purchase Services										**255,494.92**	**171,384**	**277,057**	**232,793**	**184,837**
PUBLIC INFORMATION SVCS - OTHER PROF/TECH SVC	02	001	2932	419	0000	000000	600	01	000	7,857.25	12,848	6,628	13,302	6,500
TRAVEL EXPENSES - COMUNICATIONS SPECIALIST	02	001	2932	433	0000	000000	600	00	000				147	
MEETING EXPENSES - COMMUNICATIONS SPECIALIST	02	001	2932	432	0000	000000	600	00	000				15	25
PUBLIC INFORMATION SVCS - POSTAGE	02	001	2932	443	0000	000000	600	00	000	2,773.22	3,883	1,752	2,769	2,800
COMMUNICATIONS SPECIALIST - ADVERSTISING	02	001	2932	446	0000	000000	600	00	000				7,097	8,000
EMIS - NON CERT TRAVEL EXP	02	001	2933	433	0000	000000	600	00	000		258	468	333	250
EMIS - NON CERT MEETINGS	02	001	2933	434	0000	000000	600	00	000		523	583	300	300
SUPPORT SVCS - EMIS - STAT SVCS	02	001	2933	417	0000	000000	600	01	000					
Information Services Purchase Services										**10,630.47**	**17,512**	**9,431**	**23,963**	**17,875**
CONTEST ENTRY FEES	02	001	4110	419	0000	000000	500	00	000	1,943.60	2,193	2,258	3,672	3,600
PROFESSIONAL SERVICES - MUSIC DEPT. - REVERE	02	001	4130	418	0000	000000	500	00	000					
Academic Purchase Services										**1,943.60**	**2,193**	**2,258**	**3,672**	**3,600**
SPORTS ORIENTED ACTIVITIES - PROF SVCS	02	001	4590	410	0000	000000	500	00	000					
Sports Activity Purchase Services										**0.00**	**0**	**0**	**0**	**0**
SITE IMPROVEMENT - OTHER PROF SERVICES	02	001	5200	499	0000	000000	800	00	000	183,180.96	10,260	9,403	3,600	3,500

PURCHASE SERVICES

Description	TI	FUND	JNCTIO	BJEC	SCC	SUBJECT	OPU	IL	JOB	FY07 ACTUAL	FY 08 Actual	FY 09 Actual	FY10 Actual	FY11 Budget
ARCHITECT AND ENG SVCS - OTHER PROF SVCS	02	001	5300	419	0000	000000	800	00	000					210,000
BUILDING IMPROVEMENT SVCS - PROF/TECH SVCS	02	001	5600	410	0000	000000	800	00	000					
CONSULTING SERVICES - ARCHITECT/APPRAISER	02	001	5900	418	0000	000000	800	00	000					
SEWER ASSESSMENT & CONNECTION	02	001	5900	420	0000	000000	800	00	000					
RENTAL - CLASSROOM TRAILER - HILLCREST	02	001	5900	425	0000	000000	200	00	000					
RENTAL - CLASSROOM TRAILER - RICHFIELD	02	001	5900	425	0000	000000	300	00	000					
Facilities Purchase Services										**183,180.96**	**10,260**	**9,403**	**3,600**	**213,500**
TOTAL										3,158,559	3,248,721	3,491,858	3,781,068	3,970,122
$ Dollar Change Over Prior Year										100,209	90,162	243,137	289,210	189,054
% Change Over Prior Year										3.28%	2.85%	7.48%	8.28%	5.00%

SUPPLIES

Description	TI	FUND	FUNCTIO	OBJEC	SCC	SUBJECT	OPU	IL	JOB	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Budget
(Hidden Rows Historical Data)														
EDUCATIONAL SUPPLIES-BATH	02	001	1110	510	0000	000000	100	00	000					
EDUCATIONAL SUPPLIES - HILLCREST	02	001	1110	510	0000	000000	200	00	000					
ART SUPPLIES - HILLCREST SCHOOL	02	001	1110	510	0000	020000	200	00	000					
P.E. SUPPLIES - HILLCREST SCHOOL	02	001	1110	510	0000	080000	200	00	000					
BAND AND VOCAL MUSIC SUPPLIES - HILLCREST	02	001	1110	510	0000	120000	200	00	000					
EDUCATIONAL SUPPLIES-RICHFIELD	02	001	1110	510	0000	000000	300	00	000					
ART SUPPLIES - RICHFIELD SCHOOL	02	001	1110	510	0000	020000	300	00	000					
P.E. SUPPLIES - RICHFIELD SCHOOL	02	001	1110	510	0000	080000	300	00	000					
BAND AND VOCAL MUSIC SUPPLIES - RICHFIELD	02	001	1110	510	0000	120000	300	00	000					
SUPPLIES AND MATERIALS - BATH SCHOOL	02	001	1110	510	0000	000000	600	00	000					
INSTRUCTIONAL SUPPLIES AND MAT - BATH SCHOOL	02	001	1110	511	0000	000000	100	00	000	25,360.15	8,087	10,736	6,891	11,250
SUPPLIES/COPY PAPER	02	001	1110	511	0000	000000	100	16	000	70.24	3,377	3,289	3,487	3,150
INSTR. SUPPLIES BATH AFTERSCHOOL INTERV.	02	001	1110	511	0000	000000	100	00	002		131	164		0
INSTRUCT SUPPLIES/MAT - ART - BATH	02	001	1110	511	0000	020000	100	00	000	1,025.32	1,336	1,131		450
INSTRUCT SUPPLIES/MAT - HEALTH/PHYS ED - BATH	02	001	1110	511	0000	080000	100	00	000	-69.87	243	114	72	450
INSTRUCT SUPP/MAT - BAND AND MUSIC	02	001	1110	511	0000	120000	100	00	000	1,512.91	1,329	1,178	1,143	450
INSTRUCT MAT/SUPPLIES - HILLCREST	02	001	1110	511	0000	000000	200	00	000	65,080.61	21,939	29,033	30,336	15,000
SUPPLIES/COPY PAPER	02	001	1110	511	0000	000000	200	16	000	6,499.52	2,930	6560.78	5624.4	7200
INSTR. SUPPLIES HILLCREST AFTERSCHOOL INTERV.	02	001	1110	511	0000	000000	200	00	002		356	245		400
SUMMER PROGRAM INSTRUCTIONAL SUPPLIES	02	001	1110	511	0000	000000	600	01	001		117	50		180
INSTRUCTIONAL SUPPLIES - SCIENCE	02	001	1110	511	0000	132110	200	00	000			260		500
INST SUPPLIES AND MAT - ART - HILLCREST	02	001	1110	511	0000	020000	200	00	000	2,660.77	2,617	1,999	2,707	3,000
INSTRUCT SUPP/MAT - HEALTH/PHYS ED - HC	02	001	1110	511	0000	080000	200	00	000	449.27	425	0	414	400
INSTRUCTIONAL SUPP/MAT - MUSIC - HILLCREST	02	001	1110	511	0000	120000	200	00	000	633.08	122	804	497	500
OFFICE SUPPLIES - BATH SCHOOL	02	001	1110	512	0000	000000	100	00	000					
OFFICE SUPPLIES - HILLCREST	02	001	1110	512	0000	000000	200	00	000	-85.35	4,194	2,801	985	4,000
TEXTBOOKS - GENERAL - ELEMENTARY GR 4 - BATH	02	001	1110	520	0000	000000	100	04	000					
TEXTBOOKS - SCIENCE - GRADE 5 - BATH	02	001	1110	520	0000	000000	100	05	000					
TEXTBOOKS - SCIENCE - BATH	02	001	1110	520	0000	130000	100	00	000				24,876	0
TEXTBOOKS - GENERAL - ELEMENTARY GR. 6 - BAT	02	001	1110	520	0000	000000	100	06	000					
TEXTBOOKS NEW STUDENTS ALL GRADES BATH	02	001	1110	520	0000	000000	100	16	000					
TEXTBOOKS - ENGLISH -GRADE 4 - BATH	02	001	1110	520	0000	050000	100	04	000					
TEXTBOOKS - MUSIC - BATH SCH. GRADE 4	02	001	1110	520	0000	120000	100	04	000					
TEXTBOOKS - MUSIC- BATH SCH. GRADE 5	02	001	1110	520	0000	120000	100	05	000					
TEXTBOOKS-SOCIAL STUDIES-BATH SCH.-GR.4	02	001	1110	520	0000	150000	100	04	000				570	0
TEXTBOOKS NEW STUDENTS ALL GRADES HILLCREST	02	001	1110	520	0000	000000	200	16	000					
TEXTBOOKS LANGUAGE ARTS GR #1 - HILLCREST SC	02	001	1110	520	0000	050000	200	01	000					
TEXTBOOKS LANGUAGE ARTS GRADE #2 HILLCREST S	02	001	1110	520	0000	050000	200	02	000					
TEXTBOOKS LANGUAGE ARTS GRADE #3 - HILLCREST	02	001	1110	520	0000	050000	200	03	000					
TEXTBOOKS LANGUAGE ARTS GRADE K HILLCREST SC	02	001	1110	520	0000	050000	200	14	000					
TEXTBOOKS - MUSIC - HILLCREST-ALL GRADES	02	001	1110	520	0000	120000	200	16	000					
TEXTBOOKS - SCIENCE - HILLCREST	02	001	1110	520	0000	130000	200	00	000			16,112	23,022	0
TEXTBOOKS - MATH - HILLCREST	02	001	1110	520	0000	110000	200	00	000	16,243.33				0
TEXTBOOKS-LANGUAGE ARTS-GR.3-HILLCREST SCH.	02	001	1110	520	0000	000000	600	03	000					
TEXTBOOKS-LANGUAGE ARTS GR.#4 - BATH SCH.	02	001	1110	520	0000	000000	600	04	000					
TEXTBOOKS-LANGUAGE ARTS GR.#5-BATH SCH.	02	001	1110	520	0000	000000	600	05	000					

SUPPLIES

Description	TI	FUND	JNCTIO	BJEC	SCC	SUBJECT	OPU	IL	JOB	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Budget
TEXTBOOKS-SOCIAL STUDIES GR.#5 - BATH SCH.	02	001	1110	520	0000	150000	600	05	000					
TEXTBOOKS-LANGUAGE ARTS-GR.K-HILLCREST SCH.	02	001	1110	520	0000	000000	600	14	000					
TEXTBOOKS-NEW STUDENTS-BATH SCH/ALL GRADES	02	001	1110	520	0000	000000	600	16	000					
TEXTBOOKS-NEW STUDENTS-HILLCREST-ALL GRADES	02	001	1110	520	0200	000000	600	16	000					
TEXTBOOKS - NEW STUDENTS - ELEMENTARY	02	001	1110	520	0000	000000	600	01	000					
TEXTBOOKS - ENGLISH LANGUAGE ARTS - HILLCRES	02	001	1110	520	0000	050000	600	01	000				1,711	
TEXTBOOKS - MATHEMATICS - ELEM SCHOOL	02	001	1110	520	0000	110000	600	01	000	97,050.74	13,529	42,457	-117	
TEXTBOOKS - MATH - HILLCREST	02	001	1110	520	0000	110000	600	01	200					
TEXTBOOKS - GENERAL MATH - HILLCREST	02	001	1110	520	0000	110100	600	01	000					
TEXTBOOKS - SCIENCE - BATH SCHOOL	02	001	1110	520	0000	130000	600	01	100			1,050		
TEXTBOOKS - SCIENCE - HILLCREST SCHOOL	02	001	1110	520	0000	130000	600	01	200			2,390		
TEXTBOOKS - SOCIAL STUDIES - BATH SCHOOL	02	001	1110	520	0000	150000	600	01	100	7,889.78				
TEXTBOOKS-SOCIAL STUDIES - K-3	02	001	1110	520	0000	151209	600	01	000	30,018.71				
TEXTBOOKS-LANGUAGE ARTS-GR. 2-HILLCREST SCH.	02	001	1110	520	0000	000000	600	02	000					
Elementary Instructional Supplies										**254,339.21**	**60,733**	**120,373**	**102,219**	**46,930**
EDUCATION SUPPLIES - REV. MIDDLE SCH.	02	001	1120	510	0000	000000	400	00	000					
ART SUPPLIES - REV. MIDDLE SCH.	02	001	1120	510	0000	020000	400	00	000					
P.E. SUPPLIES - REV. MIDDLE SCHOOL	02	001	1120	510	0000	080000	400	00	000					
VOCAL MUSIC SUPPLIES - REV. MIDDLE SCHOOL	02	001	1120	510	0000	120400	400	00	000					
BAND SUPPLIES - REV. MIDDLE SCHOOL	02	001	1120	510	0000	120500	400	00	000					
MIDDLE SCH.-MATERIALS/SUPPLIES-FAMILY SCIENCE	02	001	1120	510	0000	230300	600	16	400					
INSTRUCTIONAL SUPPLIES/MAT - MIDDLE SCHOOL	02	001	1120	511	0000	000000	400	00	000	3,881.65	4,861	4,557	2,450	2,000
INSTR. SUPPLIES RMS AFTERSCHOOL INTERV.	02	001	1120	511	0000	000000	400	00	002		172		1,441	1,500
SUPPLIES/COPY PAPER	02	001	1120	511	0000	000000	400	16	000	8,723.26	8,625	7,464	8,885	8,800
INSTRUCTIONAL SUPPLIES/MAT - ART SUPPLIES MS	02	001	1120	511	0000	020000	400	00	000		1,204	0	89	200
INSTRUCT SUPP/MAT - ENGLISH/LANGUAGE RMS	02	001	1120	511	0000	050000	400	00	000	500.92	76	0	83	500
INSTRUCT SUPPLIES/MAT-READING-MIDDLE SCHOOL	02	001	1120	511	0000	050106	400	00	000	203.94		981	1,247	1,500
INST SUPPLIES/MAT - READING - MIDDLE SCHOOL 6TH GR	02	001	1120	511	0000	050104	400	00	000		168			0
INSTRUCT SUPP/MAT - HEALTH/PHYS ED - RMS	02	001	1120	511	0000	080000	400	00	000	567.94	696	665	808	900
INSTRUCTIONAL SUPPLIES/MAT PHYS ED - MS	02	001	1120	511	0000	080300	400	00	000					
INSTRUCT SUPP/MAT - MATH - RMS	02	001	1120	511	0000	110000	400	00	000	475.65	735	0	303	300
INST SUPPLIES/MAT - ALGEGRA - MS	02	001	1120	511	0000	110301	400	00	000					
INST SUPPLIES/MAT - GEOMETRY - MS	02	001	1120	511	0000	111200	400	00	000					
INST SUPP/MAT - MUSIC	02	001	1120	511	0000	120000	400	00	000	1,903.21	1,243	2,012	2,057	1,500
INSTRUCTIONAL SUPPLIES/MAT - INST MUSIC MS	02	001	1120	511	0000	120500	400	00	000					
INSTRUCT SUPP/MAT - SCIENCE - RMS	02	001	1120	511	0000	130000	400	00	000		25	2717.8		900
INSTRUCTIONAL SUPPLIES/MAT - GENERAL SCIENCE	02	001	1120	511	0000	132220	400	00	000	639.62	500	0	516	0
INST SUPPLIES/MAT - BIOLOGICAL SCIENCES	02	001	1120	511	0000	132230	400	00	000					
INSTRUCT SUPP/MAT - SOCIAL STUDIES - RMS	02	001	1120	511	0000	150000	400	00	000	285.20	229	50		400
INSTRUCT SUPP/MAT - GOVERNMENT	02	001	1120	511	0000	150300	400	00	000					
INSTRUCTIONAL SUPPLIES/MAT - GEOGRAPHY - MS	02	001	1120	511	0000	150700	400	00	000					
INSTRUCTIONAL SUPPLIES/MAT - WORLD HIST - MS	02	001	1120	511	0000	150800	400	00	000					
INST SUPPLIES/MAT - SOCIAL STUDIES - MS	02	001	1120	511	0000	151201	400	00	000	558.02				0
INSTRUCT SUPP/MAT - FAM/CONSUME SCIENCE RMS	02	001	1120	511	0000	230000	400	00	000	1,586.47	406	0	237	600
INSTRUCT SUPPLIES/MAT - CLOTHING AND TEXTILE	02	001	1120	511	0000	230100	400	00	000					
OFFICE SUPPLIES/MAT - MIDDLE SCHOOL	02	001	1120	512	0000	000000	400	00	000	1,853.43	1,655	2,575	2,835	3,000
OFFICE SUPPLIES - PHYS EDUCATION - MS	02	001	1120	512	0000	080300	400	00	000					
TEXTBOOKS - ART - REVERE MIDDLE SCHOOL	02	001	1120	520	0000	020000	400	16	000					
TEXTBOOKS - ENGLISH - REV MID. SCHOOL	02	001	1120	520	0000	050000	400	00	000					
TEXTBOOKS - MS - LANGUAGE ARTS	02	001	1120	520	0000	050001	400	00	000					

SUPPLIES

Description	TI	FUND	JNCTIO	BJEC	SCC	SUBJECT	OPU	IL	JOB	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Budget
TEXTBOOKS - LITERATURE - MIDDLE SCHOOL	02	001	1120	520	0000	050300	400	00	000					
TEXTSBOOKS ENGLISH COMP - MIDDLE SCHOOL	02	001	1120	520	0000	050400	400	00	000	2,005.65				
TEXTBOOKS - MS - READING	02	001	1120	520	0000	059902	400	00	000					
TESTBOOKS-READING-MIDDLE SCH. - GR. 6	02	001	1120	520	0000	059902	400	06	000					
TEXTBOOKS - MIDDLE SCHOOL - GERMAN	02	001	1120	520	0000	060235	400	16	000					
TEXTBOOKS - MS - ADVANCED MATH	02	001	1120	520	0000	110099	400	00	000					
TEXTBOOKS - MUSIC - GRADES 7-8 - REV M.S.	02	001	1120	520	0000	120000	400	16	000					
TEXTBOOKS - MS - GENERAL SCIENCE - GRADE 6	02	001	1120	520	0000	132120	400	00	000					
TEXTBOOKS - MS - GOVERNMENT	02	001	1120	520	0000	150300	400	00	000					
TEXTBOOKS-WORLD HISTORY-GR.6-MIDDLE SCHOOL	02	001	1120	520	0000	150000	400	00	000					
TEXTBOOKS-WORLD HISTORY-GR.6-MIDDLE SCHOOL	02	001	1120	520	0000	150800	400	06	000					
TEXTBOOKS-SOCIAL STUDIES-GR.7,8-MIDDLE SCHOOL	02	001	1120	520	0000	151201	400	00	000	34,736.41				0
TEXTBOOKS-COMPUTER LITERACY-MIDDLE SCHOOL	02	001	1120	520	0000	102300	600	00	000					
TEXTBOOKS-NEW STUDENTS-MIDDLE SCH.-ALL GRAD.	02	001	1120	520	0000	000000	600	16	000					
TEXTBOOKS - NEW STUDENTS MIDDLE SCHOOL	02	001	1120	520	0000	102300	600	16	000					
MIDDLE SCHOOL - FAMILY/CONSUMER SCIENCE TEXT	02	001	1120	520	0000	230300	600	16	400					
TEXTBOOKS - NEW STUDENTS - REVERE MS	02	001	1120	520	0000	000000	600	01	000					
TEXTBOOKS - ENGLISH - MIDDLE SCHOOL	02	001	1120	520	0000	050000	600	01	000		2,578			
TEXTBOOKS - LITERATURE - MIDDLE SCHOOL	02	001	1120	520	0000	050300	600	01	000					
TEXTBOOKS- LATIN	02	001	1120	520	0000	060107	600	01	000	590.00			724	
TEXTBOOKS - ENGLISH COMP - REVERE MIDDLE SCH	02	001	1120	520	0000	050400	600	01	000					
TEXTBOOKS - FRENCH - MIDDLE SCHOOL	02	001	1120	520	0000	060230	400	00	000				364	
TEXTBOOKS - GERMAN - MIDDLE SCHOOL	02	001	1120	520	0000	060235	600	01	000		477		270	
TEXTBOOKS - SPANISH - MIDDLE SCHOOL	02	001	1120	520	0000	060265	600	01	000				1,034	
TEXTBOOKS - INDUSTRIAL TECH - MIDDLE SCHOOL	02	001	1120	520	0000	100000	600	01	000				3,064	
TEXTBOOKS - MATHEMATICS - MIDDLE SCHOOL	02	001	1120	520	0000	110000	600	01	000	2,541.00	19,146	4,606		
TEXTBOOKS - ADVANCED MATH - MIDDLE SCHOOL	02	001	1120	520	0000	110099	600	01	000					
TEXTBOOKS - GENERAL MATH - MIDDLE SCHOOL	02	001	1120	520	0000	110100	600	01	000					
TEXTBOOKS - ALGEBRA - MIDDLE SCHOOL	02	001	1120	520	0000	110301	600	01	000					
TEXTBOOKS - GEOMETRY - MIDDLE SCHOOL	02	001	1120	520	0000	111200	600	01	000					
TEXTBOOKS - SCIENCE - REVERE MIDDLE SCHOOL	02	001	1120	520	0000	130000	600	01	000	786.42		43,125		
GENERAL REG MIDDLE/JR HIGH TEXTBOOK	02	001	1120	520	0000	130000	400	00	000					
TEXTBOOKS - PHYSICAL SCIENCE - MIDDLE SCHOOL	02	001	1120	520	0000	132220	600	01	000					
TEXTBOOKS-SOCIAL STUDIES-MIDDLE SCHOOL	02	001	1120	520	0000	150000	600	01	000		3,417	795	592	
TEXTBOOKS - REBINDING - MIDDLE SCHOOL	02	001	1120	523	0000	000000	400	00	000					
TEXT REBINDING - SCIENCE - R.M.S.	02	001	1120	523	0000	130000	400	00	000					
TEXTBOOK REBINDING - MIDDLE SCHOOL	02	001	1120	523	0000	000000	600	01	000					
Middle School Instructional Supplies										**61,838.79**	**46,213**	**69,546**	**27,000**	**22,100**
EDUCATIONAL SUPPLIES - REVERE HIGH SCHOOL	02	001	1130	510	0000	000000	500	00	000					
REVERE HIGH SCHOOL - ART SUPPLIES	02	001	1130	510	0000	020000	500	00	000					
SUPPLIES/MAT ACCOUNTING - REVERE HIGH SCHOOL	02	001	1130	510	0000	030100	500	00	000					
REVERE HIGH SCHOOL - JOURNALISM	02	001	1130	510	0000	050000	500	00	000					
SUPPLIES/MAT - JOURNALISM - REVERE HS	02	001	1130	510	0000	050403	500	00	000					
SUPPLIES/MAT - EDUCATION MEDIA - RHS	02	001	1130	510	0000	050545	500	00	000					
SUPPLIES/MAT - READING - REVERE HIGH SCHOOL	02	001	1130	510	0000	059902	500	00	000					
SUPPLIES/MAT FOREIGN LANGUAGE - REVERE HS	02	001	1130	510	0000	060000	500	00	000					
SUPPLIES/MAT - PHYS ED - REVERE HS	02	001	1130	510	0000	080000	500	00	000					
SUPPLIES/MAT - INDUSTRIAL TECHNOLOGY - RHS	02	001	1130	510	0000	100000	500	00	000					
SUPPLIES/MAT - GRAPHIC ARTS - REVERE HS	02	001	1130	510	0000	100700	500	00	000					
REVERE HIGH SCHOOL - GRAPHIC ARTS	02	001	1130	510	0000	101900	500	00	000					

SUPPLIES

Description	TI	FUND	JNCTIO	BJEC	SCC	SUBJECT	OPU	IL	JOB	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Budget
SUPPLIES/MAT - TECHNOLOGY EDUCATION - RHS	02	001	1130	510	0000	102300	500	00	000	316.40				
SUPPLIES/MAT - MATHEMATICS - REVERE HS	02	001	1130	510	0000	110000	500	00	000					
SUPPLIES/MAT - VOCAL MUSIC - REVERE HS	02	001	1130	510	0000	120400	500	00	000					
SUPPLIES/MAT - INSTRUMENTAL MUSIC - RHS	02	001	1130	510	0000	120500	500	00	000					
SUPPLIES/MAT - GENERAL SCIENCE - REVERE HS	02	001	1130	510	0000	132220	500	00	000					
SUPPLIES/MAT - SOCIAL STUDIES - REVERE HS	02	001	1130	510	0000	150000	500	00	000					
SUPPLIES/MATERIALS-ACCOUNTING-REVERE HIGH SC	02	001	1130	510	0000	030100	600	00	000					
SUPPLIES/MATERIALS-FOREIGN LANG-REVERE H. SC	02	001	1130	510	0000	060000	600	00	000					
SUPPLIES/MAT'LS-COMP.APPLICATIONS-REVERE H.S	02	001	1130	510	0000	080000	600	00	000					
SUPPLIES/MATERIALS-PERS.TECH.APPL.-REV.H.SCH	02	001	1130	510	0000	102300	600	00	000					
SUPPLIES/MATERIALS-SOCIAL STUDIES-HIGH SCHOO	02	001	1130	510	0000	150000	600	00	000					
INSTRUCTIONAL SUPPLIES - GENERAL SUPPLIES	02	001	1130	511	0000	000000	500	00	000	760.69			339	
INSTRUCTIONAL SUPPLIES AND MAT - ART - HS	02	001	1130	511	0000	020000	500	00	000	6,861.23	8,897	5,564	5,739	5,760
INSTRUCT MAT/SUPPLIES - CERAMIC ARTS	02	001	1130	511	0000	020242	500	00	000					
INST SUPP/MAT - ENGLISH - RHS	02	001	1130	511	0000	050000	500	00	000	1,332.37	1,527	2,323	1,597	1,500
INSTUCTIONAL SUPPLIES/MAT - COMPOSITION	02	001	1130	511	0000	050400	500	00	000					
INSTRUCT SUPP/MAT - JOURNALISM - RHS	02	001	1130	511	0000	050403	500	00	000	349.42	133	343	835	835
COPY PAPER - JOURNALISM	2	1	1130	511	0	50403	500	16	0		482			
INSTRUCTIONAL SUPPLIES/MAT - EDUC.MEDIA - HS	02	001	1130	511	0000	050545	500	00	000	2,479.93	2,061			
THEATRE ARTS SUPPLIES	02	001	1130	511	0000	050600	500	00	000					
INST SUPPLIES AND MATERIAL - FOREIGN LANG	02	001	1130	511	0000	060000	500	00	000	1,368.08	1,512	1,369	500	1,188
INST SUPPLIES/MAT - GERMAN LANGUAGE	02	001	1130	511	0000	060235	500	00	000					
INST SUPPLIES/MAT - SPANISH LANGUAGE	02	001	1130	511	0000	060265	500	00	000					
INST SUPP/MAT - HEALTH/PHYS ED - RHS	02	001	1130	511	0000	080000	500	00	000	1,541.59	1,949	215	1,470	1,440
INST SUPP/MAT - IND TECH - RHS	02	001	1130	511	0000	100000	500	00	000	1,308.14	1,674	1,628	879	1,000
INST SUPPLIES/MAT - DRAFTING	02	001	1130	511	0000	100300	500	00	000					
INSTRUCT SUPPLIES/MAT - GRAPHIC ARTS	02	001	1130	511	0000	100700	500	00	000	3,257.17	4,418	3,694	2,763	2,880
INST SUPP/MAT - MATH - RHS	02	001	1130	511	0000	110000	500	00	000	2,897.78	2,520	1,184	1,788	1,944
INST SUPPLIES/MAT - A/P MATH	02	001	1130	511	0000	110099	500	00	000					
INSTRUCT SUPP/MAT - ALGEBRA	02	001	1130	511	0000	110301	500	00	000					
INST SUPPLIES/MAT - GEOMETRY	02	001	1130	511	0000	111200	500	00	000					
INST SUPP/MAT - MUSIC - RHS	02	001	1130	511	0000	120000	500	00	000					
INSTRUCTION SUPP/MAT - VOCAL MUSIC - HS	02	001	1130	511	0000	120400	500	00	000	1,674.81	1,600	2,749	450	1,700
INSTRUCTIONAL SUPPLIES - INSTR MUSIC - HS	02	001	1130	511	0000	120500	500	00	000	2,815.54	2,210	2,563	1,172	2,250
INSTRUMENTAL MUSIC - COPY PAPER	02	001	1130	511	0000	120500	500	16	000			37	12	
INST SUPP/MAT - SCIENCE - RHS	02	001	1130	511	0000	130000	500	00	000	14,426.47	13,298	10,918	10,768	10,500
INSTRUCTIONAL SUPP/MAT - GEN SCIENCE - HS	02	001	1130	511	0000	132220	500	00	000					
INST SUPPLIES/MAT - BIOLOGICAL SCIENCE	02	001	1130	511	0000	132230	500	00	000					
INSTRUCTIONAL SUPPLIES/MAT - EARTH SCIENCE	02	001	1130	511	0000	132240	500	00	000					
INST SUPPLIES AND MAT - SOCIAL STUDIES	02	001	1130	511	0000	150000	500	00	000	2,083.81	2,672	2,007	1,405	1,728
INST SUPP/MAT - GOVERNMENT - RHS	02	001	1130	511	0000	150300	500	00	000					
INSTRUCT SUPP/MAT - WORLD HISTORY HS	02	001	1130	511	0000	150800	500	00	000					
INSTRUCT SUPP/MAT - AMERICAN HISTORY	02	001	1130	511	0000	150810	500	00	000					
INST SUPPLIES/MAT - AP GOVT POLITICS	02	001	1130	511	0000	159918	500	00	000					
INSTRUCT SUPPLIES AND MAT - COMPUTER SCIENCE	02	001	1130	511	0000	290200	500	00	000					
INSTRUCT SUPP/MAT - CAREER DEVELOPMENT	02	001	1130	511	0000	990000	500	00	000					
GENERAL INSTRUCTIONAL SUPPLIES - RHS	02	001	1130	512	0000	000000	500	00	000	7,349.72	7,890	11,612	4,202	5,000
SUPPLIES/COPY PAPER	02	001	1130	512	0000	000000	500	16	000	10,446.30	10,048	10,260	9,518	9,000
OFFICE SUPPLIES - COMPOSITION - RHS	02	001	1130	512	0000	050400	500	00	000					
OFFICE SUPPLIES - GRAPHIC ARTS	02	001	1130	512	0000	100700	500	00	000					
OFFICE SUPPLIES - GEOMETRY	02	001	1130	512	0000	111200	500	00	000					
OFFICE SUPPLIES - PHYSICAL SCIENCE	02	001	1130	512	0000	132220	500	00	000					

SUPPLIES

Description	TI	FUND	JNCTIO	BJEC	SCC	SUBJECT	OPU	IL	JOB	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Budget
OFFICE SUPPLIES - SOCIAL STUDIES	02	001	1130	512	0000	150000	500	00	000					
HEALTH AND HYGIENCE SUPPLIES - HEALTH EDUCAT	02	001	1130	514	0000	080300	500	00	000					
SOFTWARE MATERIALS - REVERE HIGH SCHOOL	02	001	1130	516	0000	000000	500	00	000					
SOFTWARE MATERIALS - JOURNALISM - RHS	02	001	1130	516	0000	050403	500	00	000	4,680.00				
SOFTWARE MATERIALS - CAD - REVERE HIGH SCHOO	02	001	1130	516	0000	102500	500	00	000					
SOFTWARE MATERIAL - COMPUTER SCIENCE	02	001	1130	516	0000	290200	500	00	000					
TEXTBOOKS - NEW STUDENTS - ALL GRADES - RHS	02	001	1130	520	0000	000000	500	16	000					
TEXTBOOKS - MUSIC THEORY - HS	02	001	1130	520	0000	120000	500	00	000					
TEXTBOOKS - HEALTH - HS	02	001	1130	520	0000	080000	500	00	000					
TEXTBOOKS - CONSUMER SCIENCE - HS	02	001	1130	520	0000	090000	500	00	000					
TEXTBOOKS - GEOMETRY - HS	02	001	1130	520	0000	111200	500	00	000					
TEXTBOOKS - PRE CALC - HS	02	001	1130	520	0000	110600	500	00	000					
TEXTBOOKS - AP GOV - HS	02	001	1130	520	0000	150300	500	00	000					
TEXTBOOKS - ENGLISH - HS	02	001	1130	520	0000	050400	500	00	000					
TEXTBOOKS - AM HISTORY - HS	02	001	1130	520	0000	150810	500	00	000					
TEXTBOOKS - ELE. LIT - HS	02	001	1130	520	0000	050300	500	00	000					
TEXTBOOKS - PHYS. SCI - HS	02	001	1130	520	0000	132220	500	00	000					
TEXTBOOKS - PHYSICS - HS	02	001	1130	520	0000	130302	500	00	000					
TEXTBOOKS - CONSUMER SCIENCE - HS	02	001	1130	520	0000	090000	500	00	000					
TEXTBOOKS - CONSUMER SCIENCE - HS	02	001	1130	520	0000	090000	500	00	000					
TEXTBOOKS - CONSUMER SCIENCE - HS	02	001	1130	520	0000	090000	600	01	000	2,639.36				
TEXTBOOKS - ART HISTORY - REV. H. SCHOOL	02	001	1130	520	0000	020101	500	00	000					
TEXTBOOKS - ACCOUNTING - REVERE HIGH SCHOOL	02	001	1130	520	0000	030100	500	00	000					
TEXTBOOKS - ACCOUNTING II - R.H.S.	02	001	1130	520	0000	030100	500	12	000					
TEXTBOOKS - INTRO TO BUSINESS - REVERE HS	02	001	1130	520	0000	031800	500	00	000		2,357			
TEXTBOOKS - ENGLISH -HIGH SCHOOL	02	001	1130	520	0000	050000	500	00	000					
TEXTBOOKS - FOREIGN LANUAGES - REV. H. S.	02	001	1130	520	0000	060000	500	00	000	155.65			806	
TEXTBOOKS - SPANISH LANUAGES - REV. H. S.	02	001	1130	520	0000	060265	500	00	000					
TEXTBOOKS - GERMAN LANUAGES - REV. H. S.	02	001	1130	520	0000	060235	500	00	000					
TEXTBOOKS - FRENCH LANUAGES - REV. H. S.	02	001	1130	520	0000	060230	500	00	000					
TEXTBOOKS - TECHNOLOGY EDUCATION - REVERE HS	02	001	1130	520	0000	102300	500	00	000					
TEXTBOOKS - ALGEBRA - REV. H.S.	02	001	1130	520	0000	110000	500	00	000					
TEXTBOOKS - ALGEBRA - REVERE HIGH SCHOOL	02	001	1130	520	0000	110301	500	00	000					
TEXTBOOKS - SCIENCE - REV. H. S.	02	001	1130	520	0000	130000	500	00	000	214.29		62,082	11,844	
TEXTBOOKS - ECOLOGY-SCIENCE-GRADES 10,11,12	02	001	1130	520	0000	132240	500	16	000					
TEXTBOOKS-A.P. BIOLOGY-GRADES 11, 12	02	001	1130	520	0000	139903	500	16	000					
TEXTBOOKS - ACCOUNTING - GRADE 12 - RHS	02	001	1130	520	0000	140100	500	12	000					
TEXTBOOKS - SOC STUDIES/SCIENCES - REV. H. S	02	001	1130	520	0000	150000	500	00	000					
TEXTBOOKS - SOCIAL PSYCHOLOGY GR 11 - RHS	02	001	1130	520	0000	150205	500	11	000					
TEXTBOOKS - PSYCHOLOGY	02	001	1130	520	0000	151121	600	01	0	3,218.49				
TEXTBOOKS - TRADE & INDUSTRIAL OCCUP - R.H.S	02	001	1130	520	0000	170000	500	00	000					
TEXTBOOKS - GENERAL HOME ECONOMICS - RHS	02	001	1130	520	0000	230000	500	16	000					
TEXTBOOKS-NEW STUDENTS-REVERE HS-ALL GRADES	02	001	1130	520	0000	000000	600	16	000					
TEXTBOOKS-ACCOUNTING-REVERE HIGH SCH.	02	001	1130	520	0000	030100	600	00	000					
TEXTBOOKS-BUS. FOUNDATIONS-REVERE HIGH SCH.	02	001	1130	520	0000	031800	600	00	000					
TEXTBOOKS-FOREIGN LANG.- REVERE HIGH SCH.	02	001	1130	520	0000	060000	600	00	000					
TEXTBOOKS - HEALTH AND PHYS ED - REVERE HS	02	001	1130	520	0000	080000	600	00	000					
TEXTBOOKS-PERS. TECH. APPL.-REVERE H. SCH.	02	001	1130	520	0000	102300	600	00	000					
TEXTBOOKS-SOCIAL STUDIES-REVERE HIGH SCH.	02	001	1130	520	0000	150000	600	00	000				414	
TEXTBOOKS - NEW STUDENTS - REVERE HS	02	001	1130	520	0000	000000	600	01	000					
TEXTBOOKS - ART - REVERE HS	02	001	1130	520	0000	020000	600	01	000					
TEXTBOOKS - BUSINESS - REVERE HS	02	001	1130	520	0000	030000	600	01	000	517.40	372		480	

SUPPLIES

Description	TI	FUND	FUNCTIO	OBJEC	SCC	SUBJECT	OPU	IL	JOB	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Budget
TEXTBOOKS - BUSINESS ECONOMICS - REVERE HS	02	001	1130	520	0000	031800	600	01	000					
TEXTBOOKS - ENGLISH - NEW STUDENTS RHS	02	001	1130	520	0000	050000	600	01	000	13,297.68	814		387	
TEXTBOOKS - LITERATURE - REVERE HIGH SCHOOL	02	001	1130	520	0000	050300	600	01	000	2,688.30				
TEXTBOOKS - DRAMA/THEATRE - REVERE HIGH SCHO	02	001	1130	520	0000	050337	600	01	000					
TEXTBOOKS - COMPOSITION - HIGH SCHOOL	02	001	1130	520	0000	050400	600	01	000					
TEXTBOOKS - SPEECH - REVERE HIGH SCHOOL	02	001	1130	520	0000	050500	600	01	000					
TEXTBOOKS - AP ENGLISH - REVERE HIGH SCHOOL	02	001	1130	520	0000	059912	600	01	000					
TEXTBOOKS - AP Lang Arts Literature & Comp	02	001	1130	520	0000	059930	500	00	000	276.38				
TEXTBOOKS - FOREIGN LANG - NEW STUDENTS RHS	02	001	1130	520	0000	060000	600	01	000	2,133.90	1,274	190	463	
TEXTBOOKS - TECH EDUCATION - REVERE HIGH SCH	02	001	1130	520	0000	102300	600	01	000		280			
TEXTBOOKS - MATHEMATICS - NEW STUDENTS RHS	02	001	1130	520	0000	110000	600	01	000		16,197			
TEXTBOOKS - ADVANCED MATH - REVERE HS	02	001	1130	520	0000	110099	600	01	000		9,634	2,178		
TEXTBOOKS - GENERAL MATH - HIGH SCHOOL	02	001	1130	520	0000	110100	600	01	000					
TEXTBOOKS - ALGEBRA - REVERE HIGH SCHOOL	02	001	1130	520	0000	110301	600	01	000	28,600.98	69,568		2,800	
TEXTBOOKS - CALCULUS - REVERE HIGH SCHOOL	02	001	1130	520	0000	110600	600	01	000	18,515.07			317	
TEXTBOOKS - ADVANCED MATH TOPICS - RHS	02	001	1130	520	0000	119999	600	01	000		5,350			
TEXTBOOKS - GEOMETRY - REVERE HIGH SCHOOL	02	001	1130	520	0000	111200	600	01	000		2,275			
TEXTBOOKS - TRIGONOMETRY - REVERE HS	02	001	1130	520	0000	111600	600	01	000	10,590.88			712	
TEXTBOOKS - PRE ALGEBRA - REVERE HIGH SCHOOL	02	001	1130	520	0000	110309	600	01	000					
TEXTBOOKS - SCIENCE - REVERE HIGH SCHOOL	02	001	1130	520	0000	130000	600	01	000	4,191.75	1,186	21,341		
TEXTBOOKS - PHYSICS - REVERE HIGH SCHOOL	02	001	1130	520	0000	130302	600	01	000	1,400.00	1,908			
TEXTBOOKS - PHYSICAL SCIENCE - REVERE HS	02	001	1130	520	0000	132220	600	01	000					
TEXTBOOKS - BIOLOGICAL SCIENCE - REVERE HS	02	001	1130	520	0000	132230	600	01	000			6,635		
TEXTBOOKS - SOCIAL STUDIES - NEW STUD. RHS	02	001	1130	520	0000	150000	600	01	000	48,787.07				
TEXTBOOKS - SOCIAL PSYCHOLOGY - REVERE HS	02	001	1130	520	0000	150205	600	01	000					
TEXTBOOKS - GOVERNMENT - REVERE HS	02	001	1130	520	0000	150300	600	01	000					
TEXTBOOKS - WORLD HISTORY - REVERE HIGH SCH	02	001	1130	520	0000	150890	600	01	000		1,145		1,489	
TEXTBOOKS - AMERICAN HISTORY - REVERE HS	02	001	1130	520	0000	150810	600	01	000					
TEXTBOOKS - PSYCHOLOGY	02	001	1130	520	0000	151121	600	01	000		2,602			
TEXTBOOKS - HEALTH	02	001	1130	520	0000	260101	600	01	000				29	
REBINDING OF TEXTBOOKS - RHS	02	001	1130	523	0000	000000	500	00	000					
TEXT REBINDING - SOC STUD/SCIENCE - REV. H.S	02	001	1130	523	0000	150000	500	00	000					
REBINDING OF TEXTBOOKS - RHS	02	001	1130	523	0000	000000	600	01	000	1,278.75	191			
INSTRUCTIONAL-OTHER SUPPLIES AND MATERIALS	02	001	1190	590	0000	000000	600	01	000	31,883.03	8,836	39,671	6,217	200,114
PERIODICALS - COMPOSITION - RHS	02	001	1130	542	0000	050400	500	00	000					
High School Instructional Supplies										**236,338.43**	**186,882**	**188,562**	**69,394**	**246,839**
Regular Ed Instructional Supplies										**552,516.43**	**293,828**	**378,481**	**198,612**	**315,869**
BATH - SPECIAL INSTRUC./SUPPLIES & MATERIALS	02	001	1229	510	0000	000000	100	00	000					
HILLCREST-SPECIAL INSTRUC./SUPP. & MATERIALS	02	001	1229	510	0000	000000	200	00	000					
RICHFIELD-SP. INSTRUC-TUTOR SUPP. & MATERIALS	02	001	1229	510	0000	000000	300	00	000					
REV. MIDDLE SCH.-SPEC. INSTR./SUPPLIES & MAT	02	001	1229	510	0000	000000	400	00	000					
REVERE-SPECIAL INSTRUC./SUPPLIES & MATERIALS	02	001	1229	510	0000	000000	500	00	000					
INSTRUCTIONAL MAT/SUPPLIES - GIFTED - BATH SC	02	001	1210	511	0000	000000	100	00	000			312		0
GIFTED - INSTRUCTIONAL SUPPLIES - RMS	02	001	1210	511	0000	000000	400	00	000			115		100
ACADEMICALLY GIFTED - INSTRUCT SUPP/MAT	02	001	1210	511	0000	000000	600	02	000	810.05	1,126	706	551	500
INSTRUCTIONAL SUPP/MAT - MH - BATH SCHOOL	02	001	1221	511	0000	000000	100	00	000					1,000
INSTRUCT SUPPLIES/MAT - MH BATH SCHOOL	02	001	1221	511	0000	190000	100	00	000	79.95	311	716		
INSTRUCTIONAL SUPPLIES - MH - HILLCREST	02	001	1221	511	0000	000000	200	00	000					

SUPPLIES

Description	TI	FUND	JNCTIO	BJEC	SCC	SUBJECT	OPU	IL	JOB	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Budget
INSTRUCT SUPPLIES - MH HILLCREST	02	001	1221	511	0000	190000	200	00	000	1,041.94	890	1,024		900
INSTRUCTIONAL SUPPLIES/MAT - SLD - BATH	02	001	1227	511	0000	000000	100	00	000					
INSTRUCTIONAL SUPPLIES/MAT - SLD - HILLCREST	02	001	1227	511	0000	000000	200	00	000	746.38				
INSTRUCT SUPP/MAT SLD HILLCREST	02	001	1227	511	0000	190000	200	00	000		300	126		250
INSTRUCT SUPP/MAT - SLD - HILLCREST	02	001	1227	511	0000	196230	200	00	000					
INSTRUCT SUPP/MAT - SLD - RMS	02	001	1227	511	0000	190000	400	00	000					
INSTRUCTIONAL SUPPLIES/MAT - LEARN DISAB - M	02	001	1227	511	0000	196230	400	00	000					
INSTRUCT SUPP/MAT - SLD - RHS	02	001	1227	511	0000	190000	500	00	000	1,351.52	1,587	999	977	800
SPEC LEARNING DIS - INSTRUCT SUPP/MATERIALS	02	001	1227	511	0000	190000	600	02	000	2,713.45	1,935	1,889		1,000
INSTRUCT SUPP/MAT - SPEC ED STUDENTS	02	001	1229	511	0000	190000	100	00	000					
INSTRUCT SUPP/MAT - SLD - HILLCREST	02	001	1229	511	0000	196230	200	00	000					
INST SUPP/MAT - SPECIAL EDUCATION	02	001	1229	511	0000	190000	400	00	000	680.99	823	354	58	500
HANDICAPPED - INSTRUCT SUPP/MAT	02	001	1229	511	0000	190000	500	00	000					
OTHER SPEC ED. - INST SUPP/MAT	02	001	1229	511	0000	190000	600	02	000	1,326.50	645	1,101		600
CULT DIFF (BILINGUAL) INST SUPP/MAT	02	001	1251	511	0000	000000	600	02	000					
INSTRUCTIONAL SUPPLIES - DISADVANTAGED YOUTH	02	001	1270	511	0000	190000	200	00	000					
OFFICE SUPPLIES - SLD - BATH SCHOOL	02	001	1227	512	0000	000000	100	00	000					
Special Ed Instructional Supplies										**8,750.78**	**7,616**	**7,342**	**1,586**	**5,650**
SUPPLIES/MAT - VOCATIONAL ED - HOME ECONOMIC	02	001	1310	510	0000	090000	500	00	000	500.00	464	482	429	400
SUPPLIES/MAT - VOCATIONAL ED - BUSINESS	02	001	1310	510	0000	140000	500	00	000			788	245	720
SUPPLIES/MAT - VOCATIONAL EDUC - OWE	02	001	1310	510	0000	252525	500	00	000					
SUPPLIES/MAT - FAMILY/CONSUMER SCIENCE - RHS	02	001	1314	510	0000	230300	500	00	000					
SUPPLIES/MAT - VOCATIONAL JOB TRAINING - RHS	02	001	1342	510	0000	990371	500	00	000					
SUPPLIES/MATERIALS-FAMILY & CONSUMER SC. RHS	02	001	1314	510	0000	230300	600	00	000					
SUPPLIES/MATERAILS-GEN, MARKETING-REVERE H.S	02	001	1342	510	0000	990371	600	00	000					
SUPPLIES/MATERIALS-CO=OP.BUS.ED.-REVERE H. S	02	001	1345	510	0000	990371	600	00	000					
VOC ED INSTRUCT SUPP/MAT - FAM/CONSUMER SCIE	02	001	1310	511	0000	090290	500	00	000					
INST SUPP/MAT - BUS VOCATIONAL - RHS	02	001	1310	511	0000	140000	500	00	000					
INSTRUCTIONAL SUPPLIES - HOME ECONOMICS - HS	02	001	1344	511	0000	090000	500	00	000	79.48	21	35	20	
VOC-ED OFFICE SUPPLIES - FAMILY/CONSUMER SC	02	001	1310	512	0000	090290	500	00	000					
TEXTBOOKS - FAMILY/CONSUMER SCIENCE - RHS	02	001	1314	520	0000	230300	500	00	000					
TEXTBOOKS - VOCATIONAL JOB TRAINING - RHS	02	001	1342	520	0000	990371	500	00	000					
TEXTBOOKS-FAMILY & CONSUMER SC.-REV. H. SCH.	02	001	1314	520	0000	230300	600	00	000					
TEXTBOOKS-GEN. MARKETING-REVERE HIGH SCH.	02	001	1342	520	0000	990371	600	00	000					
TEXTBOOKS-CO-OP. BUS ED.-REVERE H. SCH.	02	001	1345	520	0000	990371	600	00	000					
Vocational Instructional Supplies										**579.48**	**485**	**1,304**	**693**	**1,120**
EDUCATIONAL & TESTING SUPPLIES	02	001	2120	510	0000	000000	800	00	000					
GUIDANCE - NEWSPAPERS/PERIODICALS - REVERE H	02	001	2120	540	0000	000000	500	00	000					
INSTRUCT SUPP/MAT - COUNSEL SVCS - BATH	02	001	2122	511	0000	000000	100	00	000	589.12	64	78		100
INSTRUCTIONAL SUPP/MAT - COUNSELING SVC - HC	02	001	2122	511	0000	000000	200	00	000	79.15	161	72		100
INST SUPP/MAT - GUIDANCE COUNSEL SVCS	02	001	2122	511	0000	000000	400	00	000					
COUNSELING SVCS - OFFICE SUPPLIES	02	001	2122	512	0000	000000	100	00	000					
COUNSELING SVCS - OFFICE SUPPLIES - HS	02	001	2122	512	0000	000000	500	00	000	1,042.38	5,979	3,120	1,801	2,260
COUNSELING SVCS - SOFTWARE - RHS	02	001	2122	516	0000	000000	500	00	000					
GUIDANCE COUNSELING SVCS - TESTING MAT	02	001	2122	519	0000	000000	500	00	000					
GUIDANCE COUNSELING SVCS - PERIODICALS	02	001	2122	542	0000	000000	500	00	000					
GUIDANCE COUNSELING SVCS - SUPPLIES BATH	02	001	2124	510	0000	000000	100	00	000					
GUIDANCE COUNSELING SVCS - SUPP. - HILLCREST	02	001	2124	510	0000	000000	200	00	000					

SUPPLIES

Description	TI	FUND	FUNCTIO	OBJEC	SCC	SUBJECT	OPU	IL	JOB	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Budget
GUIDANCE COUNSELING SVCS - SUPP. - RICHFIELD	02	001	2124	510	0000	000000	300	00	000					
GUIDANCE COUNSELING SVCS - SUPP - MIDDLE SCH	02	001	2124	510	0000	000000	400	00	000					
GUIDANCE COUNSELING SVCS - SUPP - HIGH SCHOO	02	001	2124	510	0000	000000	500	00	000					
HEALTH SUPPLIES-BATH	02	001	2130	514	0000	000000	100	00	000			0		
HEALTH SUPPLIES-HILLCREST	02	001	2130	514	0000	000000	200	00	000			0	113	
HEALTH SUPPLIES-RICHFIELD	02	001	2130	514	0000	000000	300	00	000					
HEALTH SUPPLIES - REV. MID. SCH.	02	001	2130	514	0000	000000	400	00	000			470	127	
HEALTH SUPPLIES-REVERE	02	001	2130	514	0000	000000	500	00	000					
NURSE SERVICES - OFFICE SUPPLIES - HILLCREST	02	001	2134	512	0000	000000	200	00	000					
NURSE SERVICES - HEALTH SUPPLIES - BATH	02	001	2134	514	0000	000000	100	00	000			192	236	300
NURSE SERVICES - HEALTH SUPPLIES - HILLCREST	02	001	2134	514	0000	000000	200	00	000	201.07	194	321		300
NURSE SERVICES - HEALTH SUPPLIES - RICHFIELD	02	001	2134	514	0000	000000	300	00	000					
NURSE SERVICES - HEALTH SUPPLIES - MIDD SCH	02	001	2134	514	0000	000000	400	00	000			0		300
NURSE SVCS - HEALTH SUPPLIES - HIGH SCHOOL	02	001	2134	514	0000	000000	500	00	000	108.52	394	812	602	700
OTHER HEALTH SVCS - INST MAT AND SUPP	02	001	2139	511	0000	000000	600	02	000					
PSYCHOLOGICAL TESTING SERVICES - OTHER SUPP.	02	001	2142	519	0000	000000	200	00	000					
PSYCHOLOG. TEST. SVCS - OTHER SUPP (TESTING)	02	001	2142	519	0000	000000	600	02	000	5,414.80	1,994	2,847	165	1,500
SUPPLIES & MATERIALS - SPEECH DEPT.	02	001	2150	514	0000	000000	800	00	000					
INSTRUCT MAT/SUPPLIES - SPEECH PATH - HILLCRE	02	001	2152	511	0000	000000	200	00	000	99.86	62	0		
SPEECH PATHOLOGY SVCS - INST SUPP/MAT	02	001	2152	511	0000	000000	600	02	000					
COMPUTER SOFTWARE - SUPPLIES/MATERIALS	02	001	2160	510	0000	000000	800	00	000					
INSTRUCTIONAL ENHANCE - DIST INST. SUPPLIES	02	001	2160	511	0000	000000	600	01	000		335	88		300
INSTRUCTIONAL ENHANCE. - TEACHING AIDS - BAT	02	001	2160	513	0000	000000	100	00	000					
INSTRUCTIONAL ENHANCE. - TEACH AIDS HILLCRES	02	001	2160	513	0000	000000	200	00	000					
INSTRUCT. ENHANCEMENTS - TEACHING AIDS DIST.	02	001	2160	513	0000	000000	600	01	000			0		
GRADUATION - SUPPLIES/MATERIALS	02	001	2160	514	0000	000000	500	00	000	1,998.14	2,928	2,085	2,308	2,700
INST ENHANCEMENTS-SUPPLIES/MATERIALS-DISTWID	02	001	2160	514	0000	000000	800	00	000					
INSTRUCTIONAL ENHANCEMENTS - SOFTWARE MATERIALS	02	001	2160	516	0000	000000	600	01	000	2,771.42		1,705	0	
INSTRUCTIONAL ENHANCEMENTS - TECHNOLOGY SUPPLIES	02	001	2160	519	0000	000000	600	01	000	17,868.93	2,188	110	0	
COMPUTER SOFTWARE - DISTRICT WIDE	02	001	2160	516	0000	000000	800	00	000					
INSTRUCTIONAL ENHANCE - GRAD SUPP HIGH SCHOOL	02	001	2160	519	0000	000000	500	00	000					
OTHER SUPPLIES LPDC AND MENTORS														
STUDENT PARKING PERMITS	02	001	2190	559	0000	000000	500	00	000	1,014.80	926	54	326	350
Pupil Support Supplies										**31,188.19**	**15,226**	**11,954**	**5,679**	**8,910**
EDUC. SUPPLIES CURRICULUM - GIFTED & TALENTED	02	001	2212	510	0000	000000	800	00	000					
INST/CURR DEVELOP SVCS - OFFICE SUPPLIES	02	001	2212	512	0000	000000	200	00	000					
Misc. Supplies										**0.00**	**0**	**0**	**0**	**0**
LIBRARY SUPPLIES-BATH	02	001	2222	510	0000	000000	100	00	000					
LIBRARY SUPPLIES - HILLCREST	02	001	2222	510	0000	000000	200	00	000					
LIBRARY SUPPLIES-RICHFIELD	02	001	2222	510	0000	000000	300	00	000					
LIBRARY SUPPLIES - REV. MIDDLE SCHOOL	02	001	2222	510	0000	000000	400	00	000					
LIBRARY SUPPLIES-REVERE	02	001	2222	510	0000	000000	500	00	000					
SCHOOL LIBRARY SERVICES - INST SUPP. BATH	02	001	2222	511	0000	000000	100	00	000	1,156.17	998	946	763	900
SCHOOL LIBRARY SVCS - INST SUPPLIES HILLCREST	02	001	2222	511	0000	000000	200	00	000	336.85	455	220	242	300
SCHOOL LIBRARY SVCS - INST SUPPLIES MIDDLE SC	02	001	2222	511	0000	000000	400	00	000	3,334.41	2,518	1,538	1,365	2,000
SCHOOL LIBRARY SVCS - INST SUPP HIGH SCHOOL	02	001	2222	511	0000	000000	500	00	000	1,838.69	1,863	1,984	1,414	1,600
Staff Development Supplies	02	001	2222	519	0000	000000	500	00	000				600	

SUPPLIES

Description	TI	FUND	JNCTIO	BJEC	SCC	SUBJECT	OPU	IL	JOB	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Budget
SCHOOL LIBRARY SERVICES - OFFICE SUPPLIES HC	02	001	2222	512	0000	000000	200	00	000	84.65	581	233	137	130
SCHOOL LIBRARY SERVICES - SOFTWARE MATERIAL	02	001	2222	516	0000	000000	100	00	000	496.80		0		
SCHOOL LIBRARY SVCS - SOFTWARE	02	001	2222	516	0000	000000	200	00	000		574	109	0	0
SCHOOL LIBRARY SVCS - SOFTWARE	02	001	2222	516	0000	000000	400	00	000					
LIBRARY SOFTWARE - RHS	02	001	2222	516	0000	000000	500	00	000					
TEXT REBINDING - LIBRARY - R.M.S.	02	001	2222	523	0000	000000	400	00	000					
SCHOOL LIBRARY SVCS - LIBRARY BOOKS BATH	02	001	2222	530	0000	000000	100	00	000	5,707.12	4,575	4,517	4,495	4,049
SCHOOL LIB SVCS - LIBRARY BOOKS HILLCREST	02	001	2222	530	0000	000000	200	00	000	5,921.46	6,036	2,989	1,796	1,900
SCHOOL LIB SVCS - LIBRARY BOOKS RICHFIELD	02	001	2222	530	0000	000000	300	00	000					
SCHOOL LIB SVCS - LIBRARY BOOKS MIDD SCH	02	001	2222	530	0000	000000	400	00	000	6,144.08	7,245	6,825	6,729	5,000
SCHOOL LIB SVCS - LIBRARY BOOKS HIGH SCHOOL	02	001	2222	530	0000	000000	500	00	000	6,210.27	6,212	6,777	3,684	4,320
SCHOOL LIBRARY SVCS - NEWSPAPERS	02	001	2222	541	0000	000000	500	00	000					
SCHOOL LIBRARY SVCS - PERIODICALS - HILLCREST	02	001	2222	542	0000	000000	200	00	000	609.11	639	709	492	500
SCHOOL LIBRARY SVCS - PERIODICALS	02	001	2222	542	0000	000000	500	00	000	1,110.02	1,064	1,056	1,060	1,100
SCHOOL LIBRARY SVCS - CASSETTES	02	001	2222	545	0000	000000	200	00	000	545.00	498	4	0	0
Library Supplies										**33,494.63**	**33,257**	**27,907**	**22,778**	**21,799**
AUDIO-VISUAL SUPPLIES - BATH	02	001	2223	510	0000	000000	100	00	000	1,891.91	1,857	441	268	200
AUDIO-VISUAL SUPPLIES - HILLCREST	02	001	2223	510	0000	000000	200	00	000					
AUDIO-VISUAL SUPPLIES - RICHFIELD	02	001	2223	510	0000	000000	300	00	000					
AUDIO-VISUAL SUPPLIES - REV. MIDDLE SCHOOL	02	001	2223	510	0000	000000	400	00	000		1,835	267	94	200
AUDIO-VISUAL SUPPLIES - REVERE	02	001	2223	510	0000	000000	500	00	000					
AUDIO VISUAL SVCS - INST SUPPLIES BATH	02	001	2223	511	0000	000000	100	00	000					
AUDIO VISUAL SVCS - INST SUPPLIES HILLCREST	02	001	2223	511	0000	000000	200	00	000	1,245.88	935	455	670	500
AUDIO VISUAL SVCS - INST SUPPLIES RICHFILED	02	001	2223	511	0000	000000	300	00	000					
AUDIO VISUAL SVCS - INST SUPPLIES MID. SCHOOL	02	001	2223	511	0000	000000	400	00	000	256.34	331	0		
AUDIO VISUAL SVCS - INST SUPPLIES HIGH SCH	02	001	2223	511	0000	000000	500	00	000	3,750.29	3,356	1,574	1,527	1,350
Audio Visual Supplies										**7,144.42**	**8,315**	**2,738**	**2,559**	**2,250**
COMPUTER INSTR SERVICES - OTHER GENERAL SUPPLIES	02	001	2225	519	0000	000000	600	04	000		344	861	248.26	500
COMPUTER INSTR SERVICES - SOFTWARE	02	001	2225	516	0000	000000	600	04	000			450	62,807	64,000
COMPUTER INSTR SERV - SUPPLIES EQUIP OPERATION	02	001	2225	573	0000	000000	600	04	000		31,269	13,458	28,267	25,000
Computer Instructional Supplies											**31,613**	**14,769**	**91,322**	**89,500**
Staff Support Supplies										**40,639.05**	**73,185**	**45,414**	**116,659**	**113,549**
BOARD OF EDUCATION-SUPPLIES & MATERIALS	02	001	2310	512	0000	000000	000	00	000					
BOARD OF EDUCATION-PERIODICAL SUBSCRIPTIONS	02	001	2310	542	0000	000000	000	00	000					
BOARD OF EDUCATION SVCS - OFFICE SUPPLIES	02	001	2310	512	0000	000000	600	00	000	388.35	3,002	360	488	400
BOARD OF EDUCATION SERVICES - PERIODICALS	02	001	2310	542	0000	000000	600	00	000	295.00	288	385	185	200
Board of Education Supplies										**683.35**	**3,290**	**746**	**673**	**600**
OFFICE OF SUPT SVCS - OFFICE SUPPLIES	02	001	2411	512	0000	000000	600	00	000	282.26	47	218		
OFFICE OF SUPT SVCS - PUBLICATIONS	02	001	2411	540	0000	000000	600	00	000	849.10	529	959	932	900
OFFICE OF SUPT SVCS - NEWSPAPERS	02	001	2411	541	0000	000000	600	00	000	149.60	52	14		
OFFICE OF SUPT SVCS - PERIODICALS	02	001	2411	542	0000	000000	600	00	000					
NEGOTIATOR SUBSCRIPTION	02	001	2412	542	0000	000000	000	00	000					
STAFF RELATIONS/NEGOT. SVCS - PERIODICALS	02	001	2412	542	0000	000000	600	00	000		185		0	

SUPPLIES

Description	TI	FUND	JNCTIO	BJEC	SCC	SUBJECT	OPU	IL	JOB	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Budget
PUBLICATIONS - DIRECTOR OF INSTRUCTION	02	001	2414	540	0000	000000	000	00	000	0.00				
OFFICE SUPPLIES - DIRECTOR OF INSTRUCTION	02	001	2414	512	0000	000000	600	00	000					
EDUCATION SVCS - INST SUPP/MAT	02	001	2414	511	0000	000000	600	01	000	5,410.92	1,481	1,083	1,551	1,800
DIRECTOR OF OPERATIONS - OFFICE SUPPLIES	02	001	2414	512	0000	000000	600	05	000			177		
EDUCATION SERVICES - OFFICE SUPPLIES	02	001	2414	512	0000	000000	600	01	000	1,196.85	531	207	498	450
OFFICE SUPPLIES - SPECIAL ED. SUPERVISOR	02	001	2416	512	0000	000000	000	00	000					
SPECIAL ED SVCS - OFFICE SUPP/MAT	02	001	2416	512	0000	000000	600	02	000	212.27	210	388	638	200
Other Administrative Supplies										**8,101.00**	**3,035**	**3,047**	**3,619**	**3,350**
OFFICE OF PRIN SVCS - OFFICE SUPPLIES BATH	02	001	2421	512	0000	000000	100	00	000	254.84	170	192	9	225
OFFICE OF PRIN SVCS - PERIODICALS	02	001	2421	542	0000	000000	100	00	000					
OFFICE OF PRIN SVCS - OFFICE SUPP. HILLCREST	02	001	2421	512	0000	000000	200	00	000	1,871.50	1,055	723	357	750
OFFICE OF PRIN SVCS - PERIODICALS	02	001	2421	542	0000	000000	200	00	000			51		
OFFICE OF PRIN SVCS - OFFICE SUPP RICHFIELD	02	001	2421	512	0000	000000	300	00	000					
OFFICE OF PRIN SVCS - OFFICE SUPP MIDD SCHOO	02	001	2421	512	0000	000000	400	00	000	385.83				
OFFICE OF PRINCIPAL SVCS - PERIODICALS	02	001	2421	542	0000	000000	400	00	000					
OFFICE OF PRIN SVCS - OFFICE SUPP HIGH SCHOOL	02	001	2421	512	0000	000000	500	00	000	4,258.08	5,416	3,056	3,855	3,500
OFFICE OF PRIN SVCS - PERIODICALS	02	001	2421	542	0000	000000	500	00	000	84.60	33	57	280	175
Principal Supplies										**6,854.85**	**6,674**	**4,079**	**4,500**	**4,650**
Administrative Supplies										**14,955.85**	**9,709**	**7,126**	**8,119**	**8,000**
OFFICE SUPPLIES - TREASURER	02	001	2500	512	0000	000000	000	00	000					
OFFICE OF TREASURER - OFFICE SUPPLIES	02	001	2510	512	0000	000000	600	03	000	4,843.11	4,726	5,076	7,571	5,000
PROPERTY ACCTG SVCS - OFFICE SUPPLIES	02	001	2570	512	0000	000000	600	03	000					
OFFICE OF THE TREASURER - PERIODICALS	02	001	2510	542	0000	000000	600	03	000	121.95	57.55	473	340	340
Fiscal Services Supplies										**4,965.06**	**4,783**	**5,549**	**7,911**	**5,340**
BUS SVC AREA DIRECTION - PERIODICALS	02	001	2610	542	0000	000000	800	00	000	59.50	414	752	414	500
BUS SVC AREA - MISC SUPPLIES	02	001	2610	519	0000	000000	800	00	000					
PURCHASING SERVICES - OFFICE SUPPLIES	02	001	2620	512	0000	000000	800	00	000	9,061.89	7,418	10,130	5,887	5,250
SUPPLIES/COPY PAPER	02	001	2620	512	0000	000000	800	16	000	1,480.50	1,943	1,891	1,356	1,250
BUS SVC AREA - SOFTWARE	02	001	2690	516	0000	000000	800	00	000		3,335	3,672	8,100	2,000
Business Support Supplies										**10,601.89**	**13,110**	**16,445**	**15,757**	**9,000**
OPERATIONS & MAINTENANCE-SUBSCRIPTIONS	02	001	2700	540	0000	000000	000	00	000					
SUPPLIES-OPERATION/MAINTENANCE/REPAIR EQUIP.	02	001	2700	573	0000	000000	000	00	000					
MAINTENANCE - GENERAL SUPPLIES	02	001	2700	510	0000	000000	800	00	000					
SUPPLIES - CUSTODIAL	02	001	2700	570	0000	000000	800	00	000					
SERVICE AREA DIRECTION - OFFICE SUPPLIES	02	001	2710	512	0000	000000	500	00	000					
REVERE HIGH SCHOOL AUDITORIUM	02	001	2710	570	0000	000000	500	00	000					
BUILDING SUPP/MAT - AUDITORIUM - RHS	02	001	2710	572	0000	000000	500	00	000	1,650.23	1,160	1,213	205	1,000
MATERIALS - BUILDINGS & GROUNDS BATH ES	02	001	2720	570	0000	000000	100	00	000		590	0		
MATERIALS - BUILDINGS & GROUNDS HILLCREST ES	02	001	2720	570	0000	000000	200	00	000			0	0	
MATERIALS - BUILDINGS & GROUNDS MS	02	001	2720	570	0000	000000	400	00	000			0		
MATERIALS - BUILDINGS & GROUNDS HS	02	001	2720	570	0000	000000	500	00	000			0	163	
CARE/UPKEEP BLDG SVCS - NEWSPAPERS/PERIODICAL	02	001	2720	540	0000	000000	800	00	000					
MATERIALS - BUILDINGS & GROUNDS	02	001	2720	570	0000	000000	800	00	000					
CARE/UPKEEP BLDG SVCS - BUILDING SUPPLIES/MAT	02	001	2720	572	0000	000000	800	00	000	142,658.51	187,819	239,070	182,016	190,000
CARE/UPKEEP GROUNDS SVCS - LAND SUPPLIES	02	001	2730	571	0000	000000	800	00	000	8,007.39	12,542	17,570	20,936	20,200

SUPPLIES

Description	TI	FUND	JNCTIO	BJEC'	SCC	SUBJECT	OPU	IL	JOB	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Budget
REPAIRS - EQUIPMENT & FURNITURE	02	001	2740	573	0000	000000	000	00	000					
CARE/UPKEEP EQUIP SVCS - EQUIP/FURN SUPPLIES	02	001	2740	573	0000	000000	800	00	000					
SECURITY SVCS - BUILDING MATERIALS AND SUPP	02	001	2760	572	0000	000000	800	00	000					
Office Services Other Supplies										**152,316.13**	**202,111**	**257,854**	**203,319**	**211,200**
SUPPLIES & PARTS - OTHER MOTOR VEHICLES	02	001	2750	581	0000	000000	000	00	000					
VEHICLE MAINT SVCS - SUPPLIES AND PARTS	02	001	2750	581	0000	000000	700	00	000	3,270.47	178	419		
VEHICLE MAINT SVCS - FUEL	02	001	2750	582	0000	000000	700	00	000	7,811.61	12,683	11,458	4,518	5,000
VEHICLE MAINT SVCS - TIRES AND TUBES	02	001	2750	583	0000	000000	700	00	000	3,663.47	389	27	271	
VEHICLE MAINT SVCS - SUPPLIES AND PARTS	02	001	2750	581	0000	000000	800	00	000					
Office Services Vehicle Supplies										**14,745.55**	**13,250.42**	**11,903.31**	**4,789.15**	**5,000.00**
Office Services Supplies										**167,061.68**	**215,361.15**	**269,757.03**	**208,108.51**	**216,200.00**
TRANSPORT SVC AREA DIRECT - OFFICE SUPPLIES	02	001	2810	512	0000	000000	700	00	000	3,945.68	3,869	3,476	3,252	3,000
TRANSPORT SVC AREA DIRECT- SOFTWARE MATERIAL	02	001	2810	516	0000	000000	700	00	000	14,260.00	1,300	0	1,300	1,300
TRANSPORTATION SUPPLIES - GAS	02	001	2829	582	0000	000000	000	00	000					
TRANSPORTATION - TIRES / TUBES	02	001	2829	583	0000	000000	000	00	000					
TRANSPORTATIOIN - MIS SUPPLIES	02	001	2829	519	0000	000000	700	00	000		568			
TRANSPORTATION OFFICE - SUPPLIES/MATERIALS	02	001	2829	516	0000	000000	700	00	000	1,040.25		249		
SUPPLIES/COPY PAPER	02	001	2829	516	0000	000000	700	16	000					300
VEHICLE OPERATIONS SVCS - FUEL	02	001	2829	582	0000	000000	700	00	000	175,138.80	253,298	202,239	205,789	210,000
VEHICLE OPERATIONS SVCS - TIRES AND TUBES	02	001	2829	583	0000	000000	700	00	000	26,606.38	36,167	17,545	31,681	20,000
TRANSPORTATION - COMPUTER SUPPLIES	02	001	2829	516	0000	000000	800	00	000					
VEHICLE SERVICING AND MAINT - SHOP EQUIP/SUPP	02	001	2840	573	0000	000000	700	00	000	2,108.42	785		30	1,000
VEHICLE SERVICING AND MAINT - MAINT SUPPLIES	02	001	2840	581	0000	000000	700	00	000	77,349.22	63,771	66,628	68,280	55,000
Transportation Supplies										**300,448.75**	**359,758**	**290,137**	**310,333**	**290,600**
COMMUNICATION SPECIALIST - MISC SUPPLIES	02	001	2932	519	0000	000000	600	00	000		1,274	0		
MANAGEMENT INFORMATION SERVICES-SUPPLIES	02	001	2933	519	0000	000000	600	00	000		195	99		
Communication Specialist Supplies										**0.00**	**1,469**	**99**	**0**	**0**
VOCAL ENSEMBLE - INSTRUCT SUPPLIES - GEN MUS	02	001	4137	511	0000	120000	500	00	000					
MARCHING BAND - OTHER SUPPLIES AND MATERIALS	02	001	4134	590	0000	120000	500	00	000	5,000.00		2925.25		3000
Academic Supplies										**5,000.00**	**0**	**2,925**	**0**	**3,000**
TOTAL										1,137,390.51	997,820	1,037,279	874,132	977,838
$ Dollar Change Over Prior Year										208,241.34	-139,570	39,459	-163,148	103,707
% Change Over Prior Year										22.41%	-12.27%	3.95%	-15.73%	11.86%

NEW EQUIPMENT

Description	TI	FUND	UNCTIO	BJEC	SCC	SUBJECT	OPU	IL	JOB	FY07 ACTUAL	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Budget
INSTRUCTIONAL EQUIPMENT-BATH	02	001	1110	640	0000	000000	100	00	000	727.41		0	1,182	450
INSTRUCT EQUIPMENT - HEALTH/PE - BATH SCHOOL	02	001	1110	640	0000	080000	100	00	000		-191			
INSTRUCTIONAL EQUIPMENT-HILLCREST	02	001	1110	640	0000	000000	200	00	000	637.44	1,049	733		500
INSTRUCTIONAL EQUIPMENT - MUSIC - HILLCREST	02	001	1110	640	0000	120000	200	00	000					
INSTRUCTIONAL EQUIPMENT-RICHFIELD	02	001	1110	640	0000	000000	300	00	000					
TECHNOLOGY EQUIPMENT - BATH SCHOOL	02	001	1110	640	0000	000000	600	01	100					
TECHNOLOGY EQUIPMENT - HILLCREST SCHOOL	02	001	1110	640	0000	000000	600	01	200					
Instructional Equipment Elementary										**1,364.85**	**858**	**733**	**1,182**	**950**
INSTRUCTIONAL EQUIPMENT - REV. MIDDLE SCHOOL	02	001	1120	640	0000	000000	400	00	000	397.44	249	121	0	500
INSTRUCTIONAL EQUIPMENT - READING MS	02	001	1120	640	0000	059902	400	00	000					
INSTRUCTIONAL EQUIPEMENT-HEALTH RMS	02	001	1120	640	0000	080300	400	00	000			1,126	0	0
INSTRUCTIONAL EQUIPMENT - TECH EDUC - MS	02	001	1120	640	0000	102300	400	00	000	-1,584.70		19	0	700
INSTRUCT EQUIPMENT - MATH RMS	02	001	1120	640	0000	110000	400	00	000					
INSTRUCTIONAL EQUIP - GEN MATH - MIDDLE SCH	02	001	1120	640	0000	110100	400	00	000					
INSTRUCTIONAL EQUIPMENT - MUSIC RMS	02	001	1120	640	0000	120500	400	00	000					
INSTRUCTIONAL EQUIPMENT - HEALTH/PE RMS	02	001	1120	640	0000	260101	400	00	000			0	0	0
INSTRUCTIONAL EQUIP - GENERAL SCIENCE - MS	02	001	1120	640	0000	132220	400	00	000	1,500.73	1,077	958	0	1,000
INSTRUCTIONAL EQUIP - BIOLOGICAL SCIENCE - M	02	001	1120	640	0000	132230	400	00	000					
INSTRUCTIONAL EQUIP - WORLD HISTORY MS	02	001	1120	640	0000	150800	400	00	000					
INSTRUCTIONAL EQUIPMENT - SOCIAL STUDIES - M	02	001	1120	640	0000	151201	400	00	000					
INSTRUCTIONAL EQUIPMENT - MIDDLE SCHOOL	02	001	1120	640	0000	000000	600	01	000					
Instructional Equipment M.S.										**313.47**	**1,327**	**2,224**	**0**	**2,200**
INSTRUCTIONAL EQUIPMENT - NEW - REVERE HS	02	001	1130	640	0000	000000	500	00	000	8,425.48	4,348	8,252	1,532	1,800
NEW EQUIPMENT - ART - RHS	02	001	1130	640	0000	020000	500	00	000		500	3,399	0	
NEW INSTRUCTIONAL EQUIP - CERAMIC ARTS	02	001	1130	640	0000	020242	500	00	000					
NEW EQUIPMENT - BUSINESS - RHS	02	001	1130	640	0000	030000	500	00	000		19			
INSTRUCTIONAL EQUIP - NEW - INTRO TO BUS - R	02	001	1130	640	0000	031800	500	00	000					
NEW EQUIPMENT - JOURNALISM - RHS	02	001	1130	640	0000	050403	500	00	000					
INSTRUCTIONAL EQUIP - NEW - EDUCATION MED HS	02	001	1130	640	0000	050545	500	00	000					
INST EQUIPMENT - ENGLISH - RHS	02	001	1130	640	0000	050000	500	00	000					
INSTRUCTIONAL EQUIP - NEW - FOREIGN LANG - RH	02	001	1130	640	0000	060000	500	00	000		0	590	0	
INSTRUCTIONAL EQUIPMENT - GERMAN LANG RHS	02	001	1130	640	0000	060235	500	00	000					
INSTRUCTIONAL EQUIP - NEW - PHYS ED - RHS	02	001	1130	640	0000	080000	500	00	000					
NEW EQUIPMENT - GRAPHIC ARTS - RHS	02	001	1130	640	0000	100700	500	00	000			400	0	
EQUIPMENT - GRAPHIC ARTS - HIGH SCHOOL	02	001	1130	640	0000	101900	500	00	000	872.05				
INSTRUCTIONAL EQUIP - NEW - TECH EDUC. - RHS	02	001	1130	640	0000	102300	500	00	000					
NEW EQUIPMENT - MATHEMATICS - RHS	02	001	1130	640	0000	110000	500	00	000			0	0	
NEW EQUIPMENT - MUSIC - RHS	02	001	1130	640	0000	120000	500	00	000				2,428	
NEW EQUIPMENT - SCIENCE - RHS	02	001	1130	640	0000	130000	500	00	000	10,284.84	10,978	0	3,834	9,225
INSTRUCTIONAL EQUIP - CHEMISTRY	02	001	1130	640	0000	130301	500	00	000					
INSTRUCTIONAL EQUIPMENT - PHYSICS	02	001	1130	640	0000	130302	500	00	000					
INSTRUCTIONAL EQUIPMENT - PHYSICAL SCIENCE	02	001	1130	640	0000	132220	500	00	000					
INSTRUCTIONAL EQUIPMENT - BIOLOGICAL SCIENCE	02	001	1130	640	0000	132230	500	00	000					
INSTRUCTIONAL EQUIP - NEW - SOCIAL STUD - RHS	02	001	1130	640	0000	150000	500	00	000	4,448.00	0	509	0	

NEW EQUIPMENT

Description	TI	FUND	UNCTIO	BJEC	SCC	SUBJECT	OPU	IL	JOB	FY07 ACTUAL	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Budget
INSTRUCTIONAL EQUIPMENT - WORLD HISTORY RHS	02	001	1130	640	0000	150800	500	00	000					
INSTRUCT EQUIP - NEW - GRAPHIC OCCUPATIONS	02	001	1130	640	0000	171900	500	00	000					
INSTRUCT EQUIP - CERAMIC ARTS	02	001	1130	640	0000	020242	600	00	000					
EQUIPMENT-ACCOUNTING-REVERE HIGH SCH.	02	001	1130	640	0000	030100	600	00	000					
EQUIPMENT-BUS. FOUNDATIONS-REV. HIGH SCH.	02	001	1130	640	0000	031800	600	00	000					
EQUIPMENT-FOREIGN LANG.-REVERE HIGH SCHOOL	02	001	1130	640	0000	060000	600	00	000					
EQUIPMENT-COMP.APPLICATIONS-REVERE H. SCH.	02	001	1130	640	0000	080000	600	00	000					
EQUIPMENT-PERS.TECH.APPL.-REVERE H. SCH.	02	001	1130	640	0000	102300	600	00	000					
EQUIPMENT-SOCIAL STUDIES-REVERE HIGH SCH.	02	001	1130	640	0000	150000	600	00	000					
EQUIPMENT-SOCIAL STUDIES-REVERE HIGH SCH.	02	001	1130	640	0000	150000	600	01	000					
INSTRUCTIONAL EQUIP - RHS SCIENCE DEPT	02	001	1130	640	0000	130000	600	01	000					
Instructional Equipment H.S.										**24,030.37**	**15,845**	**13,149**	**7,794**	**11,025**
Instructional Equipment										**25,708.69**	**18,029**	**16,106**	**8,975**	**14,175**
GIFTED INSTRUCTION NEW EQUIPMENT	02	001	1210	640	0000	000000	600	00	000					
INST SUPPLIES/MAT - MH BATH SCHOOL	02	001	1221	640	0000	190000	100	00	000					
INSTRUCT EQUIPMENT - SLD - RMS	02	001	1227	640	0000	190000	400	00	000					
NEW EQUIPMENT - SLD - RHS	02	001	1227	640	0000	190000	500	00	000			1,804	0	
INSTRUCTIONAL EQUIPMENT - SPECIAL EDUCATION	02	001	1229	640	0000	190000	100	00	000					
INSTRUCTIONAL EQUIPMENT - SPECIAL EDUCATION	02	001	1229	640	0000	190000	200	00	000		330			0
INSTRUCTIONAL EQUIPMENT - SPECIAL EDUCATION	02	001	1229	640	0000	190000	400	00	000		0			
SPEC INST - NEW EQUIP - RHS	02	001	1229	640	0000	190000	500	00	000		0			
SPEC ED - NEW EQUIP	02	001	1229	640	0000	190000	600	02	000	3,288.21	8,299	811	0	0
Special Ed Equipment										**3,288.21**	**8,629**	**2,615**	**0**	**0**
NEW EQUIPMENT - VOCATIONAL EDUCATION - RHS	02	001	1310	640	0000	000000	500	00	000					
NEW EQUIPMENT - VOC HOME EC - RHS	02	001	1310	640	0000	090000	500	00	000					
VOC-ED HIGH SCHOOL - WOOD TECH NEW EQUIP	02	001	1310	640	0000	101900	500	00	000					
NEW EQUIPMENT - GRAPHICS APPLICATIONS	02	001	1310	640	0000	171900	500	00	000					
NEW EQUIPMENT - VOCATIONAL EDUCATION - RHS	02	001	1310	640	0000	000000	400	00	000					
NEW EQUIPMENT - FAMILY/CONSUMER SCIENCE - RH	02	001	1314	640	0000	230300	400	00	000					
NEW EQUIPMENT - FAMILY/CONSUMER SCIENCE - RH	02	001	1314	640	0000	230300	500	00	000		1,767	1,608	0	1,500
EQUIPMENT-FAMILY & CONSUMER SC-REVERE H.SCH.	02	001	1314	640	0000	230300	600	00	000					
NEW EQUIPMENT - VOCATIONAL JOB TRAINING - RH	02	001	1342	640	0000	990371	500	00	000					
EQUIPMENT-GEN. MARKETING-REVERE HIGH SCH.	02	001	1342	640	0000	990371	600	00	000					
NEW EQUIPMENT - HOME ECONOMICS EDUCATION - HS	02	001	1344	640	0000	090000	500	00	000					
Vocational Education Equipment										**0.00**	**1,767**	**1,608**	**0**	**1,500**
NEW EQUIPMENT - GUIDANCE - HIGH SCHOOL	02	001	2120	640	0000	000000	500	00	000	1,224.00				
COUNSELING SVCS - NEW EQUIPMENT BATH	02	001	2122	640	0000	000000	100	00	000					
COUNSELING SVCS - NEW EQUIPMENT HC	02	001	2122	640	0000	000000	200	00	000					
GUIDANCE COUNSELING SVCS - MIDDLE SCHOOL	02	001	2122	640	0000	000000	400	00	000					
GUIDANCE COUNSELING SVCS - NEW EQUIPMENT	02	001	2122	640	0000	000000	500	00	000					
PSYCHOLOGICAL SVCS - NEW EQUIPMENT	02	001	2140	640	0000	000000	600	02	000					
PSYCHOLOG. TEST. SVCS	02	001	2142	640	0000	000000	600	02	000	5,406.81	1,838	989	0	0
NEW EQUIPMENT - SPEECH & HEARING	02	001	2150	640	0000	000000	000	00	000					

NEW EQUIPMENT

Description	TI	FUND	UNCTIO	BJEC	SCC	SUBJECT	OPU	IL	JOB	FY07 ACTUAL	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Budget
SPEECH PATH/AUDIOLOGY SVCS - NEW EQUIPMENT	02	001	2150	640	0000	000000	600	02	000	560.07	0	0	0	0
SPEECH PATHOLOGY SVCS - NEW EQUIPMENT	02	001	2152	640	0000	000000	200	00	000					
INSTRUCTIONAL ENHANCEMENTS/EQUIPMENT-BATH	02	001	2160	640	0000	000000	100	00	000			347	355	1,440
INSTRUCTIONAL ENHANCEMENTS/EQUIP.-HILLCREST	02	001	2160	640	0000	000000	200	00	000					
INSTRUCTIONAL ENHANCEMENTS-TECH-HILLCREST	02	001	2160	640	0002	000000	200	00	000					
INSTRUCTIONAL ENHANCEMENTS/EQUIP.-RICHFIELD	02	001	2160	640	0000	000000	300	00	000					
INSTRUCT. ENHANCEMENTS/EQUIPMENT-REV.MID.SCH	02	001	2160	640	0000	000000	400	00	000					
INSTRUCTIONAL ENHANC. - EQUIP - DATA PROCESS	02	001	2160	640	0000	031700	400	00	000					
INSTRUCT ENHANCE - EQUIPMENT - SPANISH MS	02	001	2160	640	0000	060265	400	00	000					
INSTRUCTIONAL ENHANCE - EQUIP. SOC SCIENCE	02	001	2160	640	0000	150000	400	00	000					
INSTRUCTIONAL ENHANCEMENTS/EQUIPMENT-REVERE	02	001	2160	640	0000	000000	500	00	000					
INSTRUCT ENHANCE - EQUIPMENT - MATH	02	001	2160	640	0000	110000	500	00	000					
INSTRUCTIONAL ENHANCE - EQUIPMENT - CHEMISTR	02	001	2160	640	0000	130301	500	00	000					
INSTRUCTION ENHANCEMENT - DIST NEW EQUIPMENT	02	001	2160	640	0000	000000	600	01	000					
INSTRUCTIONAL ENHANCEMENTS-NEW EQUIP-BUSINES	02	001	2160	640	0000	050545	600	01	000					
INSTRUCTIONAL ENHANCEMENTS EQUIP - FOR LANG	02	001	2160	640	0000	060000	600	01	000					
INSTRUCTIONAL ENHANCEMENTS - MATH EQUIPMENT	02	001	2160	640	0000	110000	600	01	000					
INSTRUCTION ENHANCE - NEW EQUIP SCIENCE	02	001	2160	640	0000	130000	600	01	000					
INSTRUCT ENHANCEMENT - NEW EQUIP INST TECH	02	001	2160	640	0000	290200	600	01	000	17,053.13	178,052	24	0	160,000
INSTRUCTIONAL ENHANCEMENTS - NEW EQUIP 3RD G	02	001	2160	640	0000	000000	600	01	003					
INSTRUCTIONAL ENHANCEMENT - NEW EQUIP SCIENC	02	001	2160	640	0000	130000	600	01	003					
INSTRUCTIONAL ENHANCEMENTS - NEW EQUIP	02	001	2160	640	0000	000000	800	00	000					
Pupil Support Equipment										**24,244.01**	**179,890**	**1,359**	**355**	**161,440**
IMPROVEMENT OF INSTRUCTION SERV - NEW EQUIP	02	001	2212	640	0000	000000	400	00	001	765.00	94	0		0
SCHOOL LIBRARY SERVICES - NEW EQUIPMENT	02	001	2222	640	0000	000000	100	00	000					
SCHOOL LIBRARY SVCS - NEW EQUIPMENT	02	001	2222	640	0000	000000	200	00	000					
SCHOOL LIBRARY SVCS - NEW EQUIPMENT	02	001	2222	640	0000	000000	400	00	000		206		0	0
SCHOOL LIBRARY SVCS - NEW EQUIPMENT	02	001	2222	640	0000	000000	500	00	000					
NEW AUDIO-VISUAL EQUIPMENT - BATH	02	001	2223	640	0000	000000	100	00	000		4,992	0		450
NEW AUDIO-VISUAL EQUIPMENT - HILLCREST	02	001	2223	640	0000	000000	200	00	000	399.85	739			500
NEW AUDIO-VISUAL EQUIPMENT - RICHFIELD	02	001	2223	640	0000	000000	300	00	000					
NEW AUDIO-VISUAL EQUIP. - REV. MIDDLE SCHOOL	02	001	2223	640	0000	000000	400	00	000	1,302.98	57	0		1,200
NEW AUDIO-VISUAL EQUIPMENT - REVERE	02	001	2223	640	0000	000000	500	00	000		60	1,709	0	
AUDIO VISUAL SVCS - NEW EQUIPMENT - DISTRICT	02	001	2223	640	0000	000000	600	01	000					
COMPUTER INSTRUCTIONAL SERVICES-NEW EQUIP HS	02	001	2225	640	0000	000000	500	00	000			43,720	13,723	0
COMPUTER INSTRUCTIONAL SERVICES-NEW EQUIP MS	02	001	2225	640	0000	000000	400	00	000			84,902	0	0
COMPUTER INSTRUCTIONAL SERVICES-NEW EQUIP BATH	02	001	2225	640	0000	000000	100	00	000			13,817	0	0
COMPUTER INSTRUCTIONAL SERVICES-NEW EQUIP HILLCREST	02	001	2225	640	0000	000000	200	00	000			42,062	3,520	0
COMPUTER INSTRUCTIONAL SERVICES-NEW EQUIP	02	001	2225	640	0000	000000	600	04	000		78,898	-20,506	5,856	
STAFF SUPPORT EMPLOYEE ACCOMIDATION - NEW EQUIP	02	001	2290	640	0000	000000	600	00			2,052			
Staff Support Equipment										**2,467.83**	**87,099**	**165,705**	**23,099**	**2,150**
OFFICE OF SUPT SVCS - NEW EQUIPMENT	02	001	2411	640	0000	000000	600	00	000	349.28		3,010	1,354	
NEW EQUIPMENT - DIRECTOR OF INSTRUCTION	02	001	2414	640	0000	000000	600	00	000					
EDUCATION SERVICES - NEW EQUIPMENT	02	001	2414	640	0000	000000	600	01	000		1,831	0	0	
NEW EQUIPMENT-SPECIAL ED. SUPERVISOR	02	001	2416	640	0000	000000	000	00	000					
NEW EQUIPMENT - HILLCREST SCHOOL	02	001	2421	640	0000	000000	200	00	000	718.48	0	390	0	0

NEW EQUIPMENT

Description	TI	FUND	UNCTIO	BJEC	SCC	SUBJECT	OPU	IL	JOB	FY07 ACTUAL	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Budget
OFFICE OF PRINCIPAL SVCS - NEW EQUIPMENT	02	001	2421	640	0000	000000	400	00	000					
OFFICE OF PRINCIPAL SVCS - NEW EQUIPMENT	02	001	2421	640	0000	000000	500	00	000				1425	
Administrative Equipment										**1,067.76**	**1,831**	**3,400**	**2,779**	**0**
EQUIPMENT-TREASURER'S OFFICE	02	001	2500	640	0000	000000	000	00	000					
OFFICE OF TREASURER - NEW EQUIPMENT	02	001	2510	640	0000	000000	600	03	000	11,043.98	0	0		
Fiscal Services Equipment										**11,043.98**	**0**	**0**	**0**	**0**
BUS SVC AREA DIRECTION - NEW EQUIPMENT	02	001	2610	640	0000	000000	800	00	000					
Business Services Equipmnet										**0.00**	**0**	**0**	**0**	**0**
NEW EQUIPMENT/ALL BUILDINGS	02	001	2700	640	0000	000000	800	00	000					
REVERE HIGH SCHOOL AUDITORIUM - NEW EQUIP	02	001	2710	640	0000	000000	500	00	000	1,138.07			12,758	18,000
SERVICE AREA DIRECTION - NEW EQUIPMENT	02	001	2710	640	0000	000000	800	00	000			25,593		
CARE/UPKEEP BLDG SVCS - NEW EQUIPMENT	02	001	2720	640	0000	000000	100	00	000			-900	1,110	60,000
CARE/UPKEEP OF BLDG SVCS - BUILDING	02	001	2720	620	0000	000000	400	00	000					
CARE/UPKEEP BLDG SVCS - BUILDINGS	02	001	2720	620	0000	000000	500	00	000	616.50				
CARE/UPKEEP BLDG SVCS - BLDG - HILLCREST	02	001	2720	620	0000	000000	600	01	200					
CARE/UPKEEP BLDG SVCS - BLDG - MIDDLE SCHOOL	02	001	2720	620	0000	000000	600	01	400					
CARE/UPKEEP BLDG SVCS - BLDGS - RHS	02	001	2720	620	0000	000000	600	01	500					
CARE/UPKEEP BLDG SVCS - BLDGS	02	001	2720	620	0000	000000	800	00	000	595.00	0	9,929		0
CARE AND UPKEEP OF BLDG - OTHER IMPROVEMENTS	02	001	2720	630	0000	000000	800	00	000					
CARE/UPKEEP BLDG SVCS - NEW EQUIPMENT	02	001	2720	640	0000	000000	800	00	000	15,691.52	625		9,295	2,825
CARE/UPKEEP GROUNDS SVCS - LAND	02	001	2730	610	0000	000000	800	00	000					
CARE/UPKEEP GROUNDS SVCS - EQUIPMENT	02	001	2730	640	0000	000000	800	00	000		3,780			0
CARE/UPKEEP GROUNDS SVCS - OTHER IMPROVEMENT	02	001	2730	630	0000	000000	800	00	000					
CARE/UPKEEP EQUIPMENT SVCS - NEW EQUIP	02	001	2740	640	0000	000000	200	00	000					
CARE/UPKEEP EQUIP SVCS - NEW EQUIPMENT	02	001	2740	640	0000	000000	500	00	000					
CARE/UPKEEP EQUIP SVCS - NEW EQUIPMENT	02	001	2740	640	0000	000000	800	00	000	34,680.55	12,289	26,084	26,132	8,250
Office Services Equipment										**52,721.64**	**16,693**	**60,707**	**49,295**	**89,075**
TRANSPORT SVC AREA DIRECT - NEW EQUIPMENT	02	001	2810	640	0000	000000	700	00	000	3,528.99	8,948	473	4,852	3,000
TRANSPORTATION DEPT. - NEW EQUIPMENT	02	001	2840	640	0000	000000	000	00	000	49,707.00				
NEW BUSES	02	001	2850	660	0000	000000	000	00	000	59,480.00				
Transportation Equipment										**112,715.99**	**8,948**	**473**	**4,852**	**3,000**
COMMUNICATION SPECIALIST - NEW EQUIPMENT	02	001	2932	640	0000	000000	600	00	000		591	0	84	
MANAGEMENT INFORMATION SERVICES - NEW EQUIP	02	001	2933	640	0000	000000	600	00	000		330		0	
Information Specialists Equipment										**0.00**	**921**	**0**	**84**	**0**
BAND EQUIPMENT - HIGH SCHOOL	02	001	4134	640	0000	000000	500	00	000					
Academic Equipment										**0.00**	**0**	**0**	**0**	**0**

NEW EQUIPMENT

Description	TI	FUND	UNCTIO	BJEC	SCC	SUBJECT	OPU	IL	JOB	FY07 ACTUAL	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Budget
BUILDING IMPROVEMENT SVCS - BUILDINGS	02	001	5600	620	0000	000000	800	00	000					
Facilities Equipment										**0.00**	**0**	**0**	**0**	**0**
SITE IMPROVEMENT SVCS	02	001	5200	630	0000	000000	800	00	000					
Site Equipment										**0.00**	**0**	**0**	**0**	**0**
TOTAL										233,258.11	323,807	251,972	89,440	271,340
$ Dollar Change Over Prior Year										54,407.35	90,549	-71,835	-162,532	181,900
% Change Over Prior Year										30.42%	38.82%	-22.18%	-64.50%	203.38%

REPLACEMENT EQUIPMENT

Description	TI	FUND	UNCTIO	BJEC	SCC	SUBJECT	OPU	IL	JOB	FY07 ACTUAL	FY08 Budget	FY09 Actual	FY10 Actual	FY11 Budget
REPLACEMENT OF EDUCATIONAL EQUIP. - BATH	02	001	1110	740	0000	000000	100	00	000	0.00		915	1,200	1,327
REPLACEMENT OF EDUCATIONAL EQUIP. - HILLCREST	02	001	1110	740	0000	000000	200	00	000	2,466.60	460	1,830	7,288	2,000
REPLACEMENT OF EDUCATIONAL EQUIP. - RICHFIELD	02	001	1110	740	0000	000000	300	00	000					
Elementary Replacement Equipment										**2,466.60**	**460**	**2,745**	**8,488**	**3,327**
REPLACEMENT EDUC. EQUIP. - REV. MIDDLE SCHOOL	02	001	1120	740	0000	000000	400	00	000	1,512.95	5,210	23,869	46,186	2,000
REPLACEMENT EDUC EQUIP - PHYS ED - MIDD SCH	02	001	1120	740	0000	080300	400	00	000					
REPLACE INSTRUCT EQUIP - TECH ED - MS	02	001	1120	740	0000	102300	400	00	000					
REPLACEMENT EDUC EQUIP - PHYS SCIENCE MS	02	001	1120	740	0000	132220	400	00	000			1,214		0
Replacement Equipment MS										**1,512.95**	**5,210**	**25,083**	**46,186**	**2,000**
REPLACEMENT OF EDUCATIONAL EQUIP - RHS	02	001	1130	740	0000	000000	500	00	000	1,525.74	2,337	65,771	30,213	1,800
REPLACEMENT EQUIPMENT - MATHEMATICS - RHS	02	001	1130	740	0000	110000	500	00	000					
REPLACEMENT EQUIP - MUSIC - RHS	02	001	1130	740	0000	020000	500	00	000					
REPLACEMENT EQUIPMENT - BUSINESS - RHS	02	001	1130	740	0000	030000	500	00	000					
REPLACEMENT EQUIPMENT - EDUCATIONAL MEDIA	02	001	1130	740	0000	050545	500	00	000	869.50				
REPLACEMENT EQUIP - MUSIC - RHS	02	001	1130	740	0000	120000	500	00	000					
INSTRUCTIONAL REPLACE EQUIP - HS INST. MUSIC	02	001	1130	740	0000	120500	500	00	000					
REPLACEMENT EQUIP - FAMILY/CONS SCIENCE	02	001	1130	740	0000	230300	500	00	000					
REPLACEMENT EQUIPMENT-ADMINISTRATION BLDG	02	001	1130	740	0000	000000	600	04	000			915	3,584	3,585
Replacement Equipment HS										**2,395.24**	**2,337**	**66,686**	**33,797**	**5,385**
Instructional Replacement Equipment										**6,374.79**	**8,007**	**94,514**	**88,471**	**10,712**
INSTRUCTIONAL REPLACE EQUIP - BATH SCHOOL	02	001	1229	740	0000	190000	100	00	000					
SPECIAL ED - REPLACEMENT EQUIPMENT	02	001	1229	740	0000	190000	600	02	000	845.00	3,000	811		0
Special Ed Replacement Equipment										**845.00**	**3,000**	**811**	**0**	**0**
REPLACEMENT EQUIP - VOCATIONAL ED - RHS	02	001	1310	740	0000	000000	500	00	000					
Vocational Replacement Equipment										**0.00**	**0**	**0**	**0**	**0**
COUNSELING SVCS - REPLACEMENT EQUIPMENT	02	001	2122	740	0000	000000	400	00	000					
INSTRUCT ENHANCE - REPLACE EQUIP BATH	02	001	2160	740	0000	000000	100	00	000					
INSTRUCT. ENHANCE.- REPLACE EQUIP - COMP SC	02	001	2160	740	0000	290200	500	00	000					
INSTRUCTION - REPLACEMENT EQUIP	02	001	2160	740	0000	000000	600	01	000	1,441.10	0	0	0	
Pupil Support Replacement Equipment										**1,441.10**	**0**	**0**	**0**	**0**
SCHOOL LIBRARY SVCS - REPLACEMENT EQUIP	02	001	2222	740	0000	000000	500	00	000			1,564		
AUDIO VISUAL REPLACE EQUIP - RHS	02	001	2223	740	0000	000000	500	00	000		500	0	105	
COMPUTER-ASSISTED INSTR SERV - REPLACEMENT EQUIP	02	001	2225	740	0000	000000	600	01	000		22,652	0	215,481	225,000
OTHER PUPIL SUPPORT - REPLACEMENT EQUIPMENT	02	001	2290	740	0000	000000	400	00	000		1,938	0		0
Staff Support Replacement Equipment										**0.00**	**25,090**	**1,564**	**215,586**	**225,000**
OFFICE OF SUPT SVCS - REPLACEMENT EQUIP	02	001	2411	740	0000	000000	600	00	000					
EDUCATION SERVICES - REPLACEMENT EQUIPMENT	02	001	2414	740	0000	000000	600	01	000	7,872.00				
OFFICE OF PRIN SVCS - REPLACE EQUIP BATH	02	001	2421	740	0000	000000	100	00	000					
OFFICE OF PRIN SVCS - REPLACE EQUIP HILLCREST	02	001	2421	740	0000	000000	200	00	000	79.82				0

REPLACEMENT EQUIPMENT

Description	TI	FUND	UNCTIO	BJEC	SCC	SUBJECT	OPU	IL	JOB	FY07 ACTUAL	FY08 Budget	FY09 Actual	FY10 Actual	FY11 Budget
OFFICE OF PRIN SVCS - REPLACE EQUIP RICHFIELD	02	001	2421	740	0000	000000	300	00	000					
OFFICE OF PRIN SVCS - REPLACE EQUIP MIDD SCH	02	001	2421	740	0000	000000	400	00	000					
OFFICE OF PRIN SVCS - REPLACE EQUIP HIGH SCH	02	001	2421	740	0000	000000	500	00	000		1,230	0		
REPLACEMENT EQUIPMENT - STAFF SUPPORT	02	001	2290	740	0000	000000	400	00	000					
REPLACEMENT EQUIPMENT - ADMINISTRATION	02	001	2421	740	0000	000000	600	00	000		1,544	0		
Administrative Replacement Equipment										**7,951.82**	**2,774**	**0**	**0**	**0**
REPLACEMENT EQUIPMENT - TREASURER'S OFFICE	02	001	2500	740	0000	000000	000	00	000					
OFFICE OF TREASURER - REPLACEMENT EQUIPMENT	02	001	2510	740	0000	000000	600	03	000					
Fiscal Services Replacement Equipment										**0.00**	**0**	**0**	**0**	**0**
SITE IMPROVEMENT SVCS	02	001	5200	730	0000	000000	800	00	000	8,400.00				
Site Improvement SVCS Replacement										**8,400.00**	**0**	**0**	**0**	**0**
REPLACEMENT JANITORIAL EQUIPMENT	02	001	2700	740	0000	000000	800	00	000					
REPLACEMENT VEHICLES - OTHER	02	001	2700	750	0000	000000	800	00	000			0	25,866	0
SERVICE AREA DIRECTION - REPLACEMENT EQUIP	02	001	2710	740	0000	000000	800	00	000					
CARE/UPKEEP BLDG SVCS - REPLACEMENT EQUIP	02	001	2720	740	0000	000000	800	00	000	22,037.04	11,396	12,000	20,262	21,721
CARE/UPKEEP BLDG SERVICES RMS	02	001	2720	740	0000	000000	400	00	000			816		
CARE/UPKEEP EQUIP SVCS - REPLACEMENT EQUIP	02	001	2740	740	0000	000000	100	00	000		529	159		0
CARE/UPKEEP EQUIP SVCS - REPLACEMENT EQUIP	02	001	2740	740	0000	000000	600	3	000					
CARE/UPKEEP EQUIPMENT/FURN - EQUIPMENT	02	001	2740	740	0000	000000	200	00	000					
Office Services Replacement Equipment										**22,037.04**	**11,924**	**12,975**	**46,128**	**21,721**
TRANSPORTATION - ADMINISTRATIVE REPLACE EQUIP	02	001	2810	740	0000	000000	700	00	000		575.25	0	1562.64	600
VEHICLE SERVICING/MAINT - REPLACE EQUIP	02	001	2840	740	0000	000000	700	00	000	-971.30	3,088	3,000	120	
BUS REPLACEMENTS	02	001	2850	760	0000	000000	000	00	000					160,000
PUPIL TRANSPORT SVCS - REPLACE SCHOOL BUSES	02	001	2850	760	0000	000000	700	00	000		144,770	0		
Transportation Replacement Equipment										**-971.30**	**148,433**	**3,000**	**1,683**	**160,600**
COMMUNICATION SPECIALIST - REPLACE EQUIPMENT	02	001	2932	740	0000	000000	600	00	000					
MANAGEMENT INFORMATION SERVICES -REPLACE EQUIP	02	001	2933	740	0000	000000	600	00	000					
Information Specialists Replacement Equipment											**0**	**0**	**0**	**0**
TOTAL										46,078.45	199,228	112,864	351,868	418,033
$ Dollar Change Over Prior Year										-46,102.11	153,150	-86,364	239,004	66,164
% Change Over Prior Year										-50.01%	332.37%	-43.35%	211.76%	18.80%

OTHER EXPENDITURES

Description	TI	FUND	UNCTIO	OBJEC	SCC	SUBJECT	OPU	IL	JOB	FY07 ACTUAL	FY08 Actual	FY09 Actual;	FY10 Actual	FY11 Budget
LIABILITY INSURANCE - EMPLOYEES	02	001	1100	851	0000	000000	000	00	000					
JUDGMENTS	02	001	1100	860	0000	000000	000	00	000					
MEMBERSHIPS - BATH SCHOOL	02	001	1110	841	0000	000000	100	00	000					
HILLCREST ELEMENTARY INSTRUCTION - AWARDS	02	001	1110	882	0000	000000	200	00	000		139	158	63	400
GENERAL LIABILITY INS - INSTRUCT - RHS	02	001	1130	851	0000	000000	500	00	000	8,500.00	8,500	6,000	8,500	8,000
Instructional Other										**8,500.00**	**8,639**	**6,158**	**8,563**	**8,400**
JUDGEMENTS	02	001	1900	860	0000	000000	000	00	000					
Other Instruction Other										**0.00**	**0**	**0**	**0**	**0**
GUIDANCE COUNSEL SVCS - MEMBERSHIPS	02	001	2122	841	0000	000000	400	00	000					
COUNSELING SVCS - MEMBERSHIP FEES	02	001	2122	841	0000	000000	500	00	000	100.00	45	140	145	150
Pupil Support Other										**100.00**	**45**	**140**	**145**	**150**
COMPUTER INSTR SERVICES - MEMBERSHIP FEES	02	001	2225	841	0000	000000	600	04	000					
Staff Support Other														**0**
OHIO SCHOOL BD. ASSOC. - MEMBERSHIP DUES	02	001	2310	841	0000	000000	000	00	000					
COUNTY BOARD	02	001	2310	844	0000	000000	000	00	000					
LIABILITY INSURANCE - BOARD MEMBERS	02	001	2310	851	0000	000000	000	00	000					
BOARD OF EDUCATION SVCS - MEMBERSHIP DUES	02	001	2310	841	0000	000000	600	00	000	5,536.00	6,378	7,352	14,353	14,500
BOARD OF EDUCATION SVCS - CO BD OF ED CONTRIBUTION	02	001	2310	844	0000	000000	600	00	000	46,210.66	48,180	51,727	58,211	65,000
BOARD OF EDUCATION SVCS - LIABILITY INSURANCE	02	001	2310	851	0000	000000	600	00	000	8,500.00	8,500	6,000	8,500	8,000
BOARD OF EDUCATION SVCS - OTHER EXPENDITURES	02	001	2310	899	0000	000000	600	03	000	50.06	105	53	-132	300,000
Board of Education Other										**60,296.72**	**63,163**	**65,132**	**80,932**	**387,500**
LIABILITY INSURANCE - SUPERINTEDENT	02	001	2411	851	0000	000000	000	00	000					
OFFICE OF SUPT SVCS - MEMBERSHIPS	02	001	2411	841	0000	000000	600	00	000	1,959.00	2,410	1,899	2,653	2,500
OFFICE OF SUPERINTENDENT - LIABILITY INS.	02	001	2411	851	0000	000000	600	00	000	2,500.00	2,500	2,000	2,500	2,000
DIRECTOR OF INSTRUCTION-LIABILITY INSURANCE	02	001	2414	851	0000	000000	000	00	000					
EDUCATION SERVICES - DUES AND MEMBERSHIPS	02	001	2414	841	0000	000000	600	01	000	1,114.00	574	544	249	500
EDUCATION SERVICES - LIABILITY INSURANCE	02	001	2414	851	0000	000000	600	01	000	2,530.00	2,500	2,000	1,466	540
SPECIAL EDUCATION SVCS - FIDELITY BOND	02	001	2416	853	0000	000000	600	02	000					
SPECIAL EDUCATION SVCS - DUES AND MEMBERSHIPS	02	001	2414	841	0000	000000	600	02	000		180	280	270	300
DUES & MEMBERSHIPS ASST. SUPERINTENDENT	02	001	2414	841	0000	000000	600	05	000					
LIABILITY INSURANCE - PRINCIPAL'S	02	001	2421	851	0000	000000	000	00	000					
OFFICE OF PRIN SVCS - MEMBERSHIPS	02	001	2421	841	0000	000000	100	00	000	315.00	340	340	125	450
OFFICE OF PRINCIPAL SVCS - GEN LIAB INS	02	001	2421	851	0000	000000	100	00	000	2,500.00	2,500	2,000		
OFFICE OF PRIN SVCS - MEMBERSHIPS	02	001	2421	841	0000	000000	200	00	000	1,282.00	569	618	848	1,100
OFFICE OF PRINCIPAL SVCS - GEN LIAB INS	02	001	2421	851	0000	000000	200	00	000	2,500.00	2,500	2,000		
OFFICE OF PRIN SVCS - MEMBERSHIPS	02	001	2421	841	0000	000000	400	00	000		150	510	490	800
OFFICE OF PRIN SVCS - GEN LIAB INS	02	001	2421	851	0000	000000	400	00	000	2,500.00	2,500	2,000	2,068	2,500

OTHER EXPENDITURES

Description	TI	FUND	UNCTIO	OBJEC	SCC	SUBJECT	OPU	IL	JOB	FY07 ACTUAL	FY08 Actual	FY09 Actual;	FY10 Actual	FY11 Budget
OFFICE OF PRINCIPAL SVCS - MEMBERSHIP/FEES	02	001	2421	841	0000	000000	500	00	000	460.00	535	460	690	750
OFFICE OF PRIN SVCS - GEN LIAB INS - RHS	02	001	2421	851	0000	000000	500	00	000	2,500.00	2,500	2,000	0	
OFFICE OF PRIN SVCS - OTHER AWARDS/PRIZES	02	001	2421	889	0000	000000	400	00	000	415.45	620	673	916	1,000
OFFICE OF PRIN SVCS - OTHER AWARDS/PRIZES	02	001	2421	889	0000	000000	500	00	000					
EDUCATIONAL MEMBERSHIP FEES	02	001	2490	840	0000	000000	000	00	000					
MEMBERSHIP DUES - NORTH CENTRAL ASSOCIATION	02	001	2490	841	0000	000000	500	00	000	875.00	875	0	0	
OTHER ADMIN SVCS - MEMBERSHIPS - SUPT.	02	001	2490	841	0000	000000	600	00	000					
Administrative Other										**21,450.45**	**21,253**	**17,324**	**12,275**	**12,440**
PROF. DUES - TREASURER	02	001	2500	841	0000	000000	000	00	000					
LIABILITY INSURANCE - TREASURER	02	001	2500	851	0000	000000	000	00	000					
FIDELITY BOND PREMIUMS - TREASURER'S BOND	02	001	2500	853	0000	000000	000	00	000					
GENERAL BOARD OF ED CTY. AUD/TREAS FEES	02	001	2500	845	0000	000000	800	00	000					
AUD. & TREAS. FEES - NEW ISSUE, 1981	02	001	2500	845	0081	000000	800	00	000					
AUD. & TREAS. FEES - NEW ISSUE, 1986	02	001	2500	845	0086	000000	800	00	000					
AUD. & TREAS. FEES - NEW ISSUE, 1990	02	001	2500	845	0090	000000	800	00	000					
AUD. & TREAS. FEES - NEW ISSUE 1995	02	001	2500	845	0095	000000	800	00	000					
ELECTION EXPENSES	02	001	2500	846	0000	000000	800	00	000					
ADVERTISING OF DELINQUENT LAND TAXES	02	001	2500	847	0000	000000	800	00	000					
OFFICE OF TREASURER - MEMBER DUES AND FEES	02	001	2510	841	0000	000000	600	03	000	1,422.73	1,337	1,406	1,864	1,600
OFFICE OF THE TREASURER - OTHER DUES/FEES	02	001	2510	849	0000	000000	600	03	000	200.00	100	195	223	225
OFFICE OF TREASURER - LIABILITY INSURANCE	02	001	2510	851	0000	000000	600	03	000	2,500.00	2,500	2,000	2,095	1,500
OFFICE OF TREASURER - FIDELITY BOND PREMIUMS	02	001	2510	853	0000	000000	600	03	000	2,355.00	0	0	1,965	
BANK CHARGES	02	001	2550	848	0000	000000	000	00	000					
FINANCIAL ACCOUNTING SVCS - GENERAL BANK CHGS	02	001	2550	848	0000	000000	600	03	000	7,270.57	7,060	7,823	5,642	5,250
FINANCIAL ACCTG SVCS - PAYROLL ACCT BANK CHG	02	001	2550	848	0003	000000	600	03	000					
SERVICE CHARGE - 1ST NATL - PAYROLL #600-016	02	001	2550	848	0003	000000	800	00	000					
AUDIT CHARGES	02	001	2560	843	0000	000000	000	00	000					
AUDITING SVCS - CHARGES FOR AUDIT EXAM	02	001	2560	843	0000	000000	600	03	000	32,024.47	32,923	35,043	32,454	35,000
COUNTY AUDITOR & TREAS. FEES	02	001	2590	845	0000	000000	000	00	000					
OTHER FISCAL SVCS - AUD/TREAS FEES OLD ISSUES	02	001	2590	845	0000	000000	600	03	000	263,655.05	273,605	317,784	356,560	367,000
OTHER FISCAL SVCS - AUD/TREAS FEES EMERGENCY LEVY	02	001	2590	845	0002	000000	600	03	000	60,975.15	62,867	29,180		
OTHER FISCAL SVCS - AUD/TREAS FEES '81 ISSUE	02	001	2590	845	0081	000000	600	03	000					
OTHER FISCAL SVCS - AUD/TREAS FEES '86 ISSUE	02	001	2590	845	0086	000000	600	03	000					
OTHER FISCAL SVCS - AUD/TREAS FEES '90 ISSUE	02	001	2590	845	0090	000000	600	03	000					
OTHER FISCAL SVCS - AUD/TREAS FEES '95 ISSUE	02	001	2590	845	0095	000000	600	03	000					
OTHER FISCAL SVCS - ELECTION EXPENSES	02	001	2590	846	0000	000000	600	03	000				17,292	40,000
OTHER FISCAL SVCS - DELINQUENT LAND TAXES	02	001	2590	847	0000	000000	600	03	000					
TAX COLLECTION OTHER TAXES AND REFUNDS	01	001	2590	849	0000	000000	600	03	000			42,606		
OTHER FISCAL SVCS - PETTY CASH - ALL BUILDINGS	02	001	2590	899	0000	000000	600	03	000					
Fiscal Services Other										**370,402.97**	**380,393**	**436,037**	**418,095**	**450,575**
BUSINESS SVC AREA DIRECTION - OTHER FEES	02	001	2610	849	0000	000000	800	00	000	100.00	100	100	100	100
BUS SERVICE AREA DIRECTION - SELF INSURANCE	02	001	2610	854	0000	000000	800	00	000					
BUS SVC AREA DIRECTION - PROPERTY TAXES	02	001	2610	870	0000	000000	800	00	000	90.30	45	163	10,015	0
OFFICE OF BUSINESS SVCS - OTHER AWARDS/PRIZE	02	001	2610	889	0000	000000	800	00	000				0	0
Business Services Other										**190.30**	**145**	**263**	**10,115**	**100**

OTHER EXPENDITURES

Description	TI	FUND	UNCTIO	OBJEC	SCC	SUBJECT	OPU	IL	JOB	FY07 ACTUAL	FY08 Actual	FY09 Actual;	FY10 Actual	FY11 Budget
OPERATIONS AND MAINTENANCE - TAXES AND ASSES	02	001	2700	870	0000	000000	800	00	000					
OFFICE OF BUSINESS SERVICES - DUES AND FEES	02	001	2710	841	0000	000000	800	00	000					
LIABILITY INSURANCE - SERVICE AFFAIRS COORD.	02	001	2710	851	0000	000000	600	00	000					
SERVICE AREA DIRECTION - OTHER DUES AND FEES	02	001	2710	849	0000	000000	800	00	000	1,128.59	1,096	1,172	1,008	1,300
SERVICE AREA DIRECTION - LIABILITY INSURANCE	02	001	2710	851	0000	000000	800	00	000	8,500.00	8,500	6,000	791	5,000
CARE/UPKEEP BLDG SVCS - OTHER FEES	02	001	2720	849	0000	000000	800	00	000	200.00	200	200	200	200
CARE/UPKEEP BLDG SVCS - TAXES AND ASSESSMENT	02	001	2720	870	0000	000000	800	00	000					
Office Services Other										**9,828.59**	**9,796**	**7,372**	**1,999**	**6,500**
TRANSPORT SVCS AREA DIRECT - MEMBERSHIPS	02	001	2810	841	0000	000000	700	00	000		446	448	457	600
TRANSPORT SVCS AREA - OTHER SERVICES	02	001	2810	890	0000	000000	700	00	000	650.00	650	325	325	300
TRANSPORT SVC AREA DIRECT - GEN LIAB INS	02	001	2810	851	0000	000000	700	00	000	8,500.00	8,363	7,892	7,850	6,638
LIABILITY INSURANCE - TRANSPORTATION	02	001	2829	851	0000	000000	700	00	000					
Transportation Other										**9,150.00**	**9,459**	**8,665**	**8,632**	**7,538**
COMMENCEMENT - REV HIGH SCHOOL	02	001	4110	890	0000	000000	500	00	000					
REVERE HIGH SCHOOL - LANTERN	02	001	4110	890	0218	000000	500	00	000					
REVERE HIGH SCHOOL - YEARBOOK	02	001	4110	890	0223	000000	500	00	000					
REVERE HIGH SCHOOL - NATIONAL HONOR SOCIETY	02	001	4141	890	0217	000000	500	00	000	66.00				
Academic Other										**66.00**	**0**	**0**	**0**	**0**
REVERE HIGH SCHOOL ATHLETICS	02	001	4590	890	0202	000000	500	00	000					
REVERE HIGH SCHOOL REVERE-ETTES	02	001	4590	890	0345	000000	500	00	000					
Sports Other										**0.00**	**0**	**0**	**0**	**0**
TOTAL										479,985.03	492,892	541,090	540,756	873,203
$ Dollar Change Over Prior Year										-58,753.68	12,907	48,198	-334	332,447
% Change Over Prior Year										-10.91%	2.69%	9.78%	-0.06%	61.48%

TRANSFERS

Description	TI	FUNDJNCTI	BJEC	SCC	SUBJEC	OPU	IL	JOB	FY07 Actual	FY 08 Actual	FY 09 Actual	FY10 Actual	FY11 Budget
TRANSFERS	02	001 7200	910	0000	000000	000	00	000					
TRANSFERS OUT - TRANSFERS	02	001 7200	910	0000	000000	600	03	000	49,000	79,134	125,000	102,000	115,000
TRANSFERS OUT - BUDGET RESERVE WCOMP	02	001 7200	910	9000	000000	600	03	000					
TRANSFERS OUT - BUDGET RESERVE ACT	02	001 7200	910	9412	000000	600	03	000					
GENERAL FUND - INITIAL ADVANCE OUT	02	001 7410	921	0000	000000	000	00	000					
ADVANCE OUT - INITIAL ADVANCE	02	001 7410	921	0000	000000	600	03	000	110,345	241,799	375,737	250,000	250,000
GENERAL REFUND OF PRIOR YEARS RECEIPT	02	001 7500	930	0000	000000	000	00	000					
REFUND OF PRIOR YEAR RCPTS - REFUND	02	001 7500	930	0000	000000	600	03	000					
Transfers and Advances									**159,345**	**320,933**	**500,737**	**352,000**	**365,000**
TOTAL									159,345	320,933	500,737	352,000	365,000
$ Dollar Change Over Prior Year									-35,422.02	161,588	179,804	-148,737	13,000
% Change Over Prior Year									-18.19%	101.41%	56.03%	-29.70%	3.69%