

REVERE LOCAL SCHOOL DISTRICT
Summit County, Ohio

September 18, 2012

Regular September Board of Education Meeting
6:30 p.m. / RHS Library

The Board of Education has discussed the items listed below in the monthly Special Meeting/Work Session held prior to this Regular meeting. Each action item was reviewed, discussed and evaluated with due diligence and then placed on this agenda for the purpose of voting.

I. CALL TO ORDER – Claudia Hower

II. ROLL CALL

- A. Dana Appel
- B. Claudia Hower
- C. Tom Kelley
- D. Diana Sabitsch
- E. George Seifert

III. PLEDGE OF ALLEGIANCE

IV. STUDENT PRESENTATION / STUDENT ACHIEVEMENT

- Student Cameron Brown / Social Studies Pilot Online State Assessment @ RMS and Exit Interviews @ RMS
- National Merit Semi-Finalists

V. PUBLIC SPEAKS TO AGENDA ITEMS

VI. BUILDING PRINCIPALS' REPORTS

VII. TREASURER'S REPORT, Mr. David Forrest

A. Approval of Minutes

The Treasurer recommends approval of the minutes of the Special Meeting held August 13, 2012 and the Regular Meeting held August 28, 2012. See **Attachment T-1** for details.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

B. Approval of Financial Report

The Treasurer recommends approval of the Financial Reports for the months of August as found in **Attachment T-2**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

C. Donations

The Treasurer recommends the approval, with appreciation, for the donations listed in **Attachment T-3**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

E. Permanent Appropriations

The Treasurer recommends that the fiscal year 2012/2013 permanent appropriations be approved, which are inclusive of adjustments made to the currently approved temporary appropriations, as listed in **Attachment T-4**, be it resolved that the "Legal Level of Control" for all appropriations be established at the Fund level, and be it further resolved that as part of the District's total appropriations that the General Fund budgets be approved as described in **Attachment T-5** (GF Budget Detail).

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

F. Purchase Orders

The Treasurer recommends that the Board of Education authorize and certify payment of the purchase orders listed below since both at the time of the making of this contract or order (then) and at the date of the execution of this certificate (now), that the above amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the funds of the Board of Education and free from any previous encumbrances.

PO #	Date	Vendor	Amount	Requested by
0131135	9/4/12	Summit County ESC	\$2,975.00	Central Office
0021032	8/29/12	Buck Institute for Education	\$8,150.00	Old Trail
0021023	8/14/12	Laptop Schools	\$12,460.00	Old Trail

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

G. Federal and State Funds

The Treasurer recommends approval of the District's participation in the Federal and State Funds as listed in the schedules in **Attachment T-6**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

H. Change Orders – Paving Project

The Treasurer recommends that the Board of Education approve the paving project changes as detailed in **Attachment T-7**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

I. Ratification of OAPSE Negotiated Agreement – Classified Personnel

The Treasurer recommends that the Board of Education approve the OAPSE negotiated agreement as detailed in **Attachment T-8** (a confidential document until ratified).

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

J. Sale of Property

Discussion Item

~Possible action on the sale of the District property located at 2301 North Hametown Road.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

VIII. BOARD MEMBERS' REPORTS

- A. Finance/Audit Committee
- B. Facilities and Grounds Committee
- C. Legislative Report
- D. Cuyahoga Valley Career Center
- E. Student Achievement Liaison

IX. SUPERINTENDENT'S REPORT**Personnel – Certificated/Licensed****A. Change of Employment – Certificated/Licensed Staff Member**

It is recommended that the Board of Education approve Ryan Lekan's resignation as the Information and Technology Specialist and his subsequent return to the classroom as the Computer Literacy teacher at RMS as detailed in **Attachment 1**. Effective date for this change is September 4, 2012 with compensation at the MA /Step 12 rate of \$73,044.00 (prorated).

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

B. Athletic, Academic and Other Supplemental Contracts – 2012/2013 School Year – Certificated/Licensed Personnel

It is recommended that the Board of Education approve the following with compensation per the REA negotiated agreement:

RMS

Allison Campbell – Gaming Club

Kim Gerdes – IAT Chair

John Rorabaugh – IAT Chair

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

C. Salary Increases – Additional Education

It is recommended that the Board of Education approve salary increases due to additional education as noted below:

Jennifer Exten-Kennedy / Science RHS	MA+15, Step 9	\$67,505.00
Teresa Kobetitsch / Intervention RHS	MA+30, Step 5	\$59,558.00
Robert Krisch / Science RHS	BA+30, Step 3	\$48,289.00
Dawn Peters / Grade 4	MA, Step 13	\$75,451.00

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

D. Stipends Summer Football Camp – Certificated/Licensed Staff Members

It is recommended that the Board of Education approve the following stipends for summer football camp services. Compensation is payable through participation fees.

Patrick DiCaprio / Camp Coach / \$280.00
Phil Heyn / Camp Director / \$600.00
Pete Rahas / Camp Coach / \$160.00
Wade Vantrease / Camp Coach / \$280.00
Joe Williams / Camp Coach / \$280.00

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

E. Stipend for Summer Quarterback/Wide Receiver Camp – Certificated/Licensed Staff Member

It is recommended that the Board of Education approve a stipend for QB/WR Camp. Compensation is payable through participation fees.

Phil Heyn / \$105.00*

*\$15.00/hour for 7 hours total (6/20, 6/27, 7/11, 7/18)

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

F. Resignation – Supplemental Contract – Certificated/Licensed Staff Member

It is recommended that the Board of Education accept Gayle Doherty's resignation from the Speech/Debate supplemental due to time constraints and other obligations.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

Personnel – Classified

A. Athletic, Academic and Other Supplemental Contracts – 2012/2013 School Year – Classified Personnel

It is recommended that the Board of Education approve the following with compensation per the REA negotiated agreement:

Football

Joshua Gordon – VOLUNTEER football coach at RMS
Justin Graber – VOLUNTEER football coach at RMS

Football Corrections

Lyle Kniep – Grade 9 Coach (not varsity asst)
Mike Decker – RMS Coach (not varsity asst)
Eric DeWitt – RMS Coach (not varsity asst)

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

B. Classified New Hire – 2012/2013 School Year

It is recommended that the Board of Education approve the following:

Melissa Hrach	Playground Aide HES / 2.75 hours daily	Step 0 / \$11.42 per hour	Effective 9/10/12
Carolyn Salupo	Bus Attendant / 4 hours daily	Step 0 / \$11.42 per hour	Effective 9/24/12

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

C. Classified Transportation Substitutes – 2012 /2013 School Year

It is recommended that the Board of Education approve the substitutes noted for use as needed during the 2012 – 2013 school year with compensation at the Board approved rates.

Substitute Aides

Nancy Hartman
Edith Nause
Joyce Peltier
Carolyn Salupo
Susan Vinci

Substitute Drivers

Becky Fela
Stephen Kukurich
William Lawther
Tina Myers
Stewart Nicholas
Paul Pirnit
Scott Robertson
Babet Rozek
Steven Strasser

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

D. Stipends Summer Football Camp – Classified

It is recommended that the Board of Education approve the following stipends for summer football camp services. Compensation is payable through participation fees.

John Battaglia / Camp Coach / \$96.00
Amy Beresh / Registration and Certificates / \$225.00
Louis Clark / Camp Coach / \$224.00
Billy D'Amico / Camp Coach / \$160.00
Mike Decker / Camp Coach / \$196.00
Eric DeWitt / Camp Coach / \$224.00

Continued....

Dave Flegal Jr. / Camp Coach / \$96.00
Andrew Fredericks / Camp Coach / \$160.00
Karl Kollert / Camp Equipment and Assistant Administrator / \$280.00
Nick Pappas / Camp Coach / \$280.00
Greg Poulin / Camp Coach and Assistant Administrator / \$300.00
Mason Quick / Camp Coach / \$128.00
Nate Snyder / Camp Equipment / \$96.00
Zack Weidrick / Camp Coach / \$96.00

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

E. Stipend Summer Basketball Camp - Classified

It is recommended that the Board of Education approve an additional \$100.00 stipend for Pat Teresi for duties during summer basketball camp. Compensation is payable through participation fees.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

F. Stipends for Summer Quarterback/Wide Receiver Camp – Classified

It is recommended that the Board of Education approve a stipend for QB/WR Camp. Compensation is payable through participation fees.

Mike Decker / \$105.00*

Greg Poulin / \$105.00*

*\$15.00/hour for 7 hours total (6/20, 6/27, 7/11, 7/18)

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

G. Increased Work Hours – Classified Staff Member

It is recommended that the Board of Education approve an additional 2 hours per day for Laura Bell (from 5.5 hours to 7.5 hours) for the months of September and October or until the completion of the Alert Now Database Update Project is completed, whichever occurs first.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

Student Services

A. Agreement – Educational Service Center of Cuyahoga County

It is recommended that the Board of Education approve the agreement with the ESC of Cuyahoga County for services as needed. See **Attachment 2**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

B. Agreement – Educational Service Center of Summit County

It is recommended that the Board of Education approve the agreement with the ESC of Summit County for eight (8) days of audiology services at \$550.00 per day as detailed in **Attachment 3**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

Other Business

A. Updating Kindergarten Report Card – 2012/2013 School Year

It is recommended that the Board of Education approve the 2012 – 2013 Kindergarten Report Card as detailed in **Attachment 4**. The report card reflects the changes in Standards, Curriculum and Assessments mandated by the Ohio Department of Education.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

B. Overnight Field Trip – Grade 8 – May 22, 2013 through May 24, 2013

It is recommended that the Board of Education approve the annual eighth grade trip to Gettysburg and Washington D.C. as detailed in **Attachment 5**. The trip is contingent upon national security and terrorist activity in the area at the time of the tour.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

C. District Strategic Plan

It is recommended that the Board of Education approve the Strategic Plan as detailed in **Attachment 6**. The long range plan is the culmination of a series of meetings involving the input of community members, staff and administrators.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

X. REPORTS FROM CENTRAL OFFICE TEAM

- A.** Assistant Superintendent
- B.** Director of Student Services
- C.** Coordinator of Business Services

XI. INFORMATIONAL ITEMS

- A.** There will be a **BOE Work Session on October 9, 2012 at 6:00 p.m.** in the Board Room of the Administration Building.
- B.** There will be a **Regular BOE Meeting on October 16, 2012 at 5:00 p.m.** in the Revere High School Library.
- C.** There will be a **Community Meeting on October 16, 2012 at 7:00 p.m.** in the Revere High School Auditorium – *State of the District* presentation by Randy Boroff, Superintendent, and Dave Forrest, CFO/Treasurer.

XII. CONCERNS OF THE PUBLIC AND COMMUNITY ANNOUNCEMENTS

The Board values and encourages public comment on educational issues. Meetings of the Board of Education are for the purpose of conducting Board business in a public setting, with the exception of Executive Sessions for specific purposes defined by law. Board of Education meetings, while held primarily in a public setting, are not designed for extensive public input. Per Board Policy, each participant is limited to five (5) minutes of speaking time.

Anyone having an interest in the actions of the Board may participate during the open forum portion of the meeting. Please identify yourself to the Board President or the Superintendent prior to the meeting. Should your comments include a request for information or extended dialogue it may be necessary and more appropriate that a subsequent meeting with Board and/or Administrative representatives be scheduled to fully address issues.

The public may offer objective criticism of school operations and programs, but the Board will not hear complaints about school personnel or other persons at a public session. The Superintendent will advise speakers about other channels provided for Board consideration of complaints involving individuals.

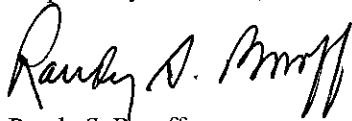
At the proper time during the meeting, participants must be recognized by the presiding officer and must preface their comments by an announcement of their name, their address and group affiliation, if any, prior to addressing the group.

XIII. EXECUTIVE SESSION

- A.** Personnel: To consider the employment and compensation of public officials.
- B.** Negotiations: To prepare for/review negotiations with public employees.
- C.** Property: To consider the sale or purchase of property.

XIV. ADJOURNMENT

Respectfully Submitted,



Randy S. Boroff
Superintendent

New Document

The President, Mrs. Hower, called the meeting to order at 6:00 P.M.

Roll Call:

Dana Appel, Present	Diana Sabitsch, Present
Claudia Hower, Present	George Seifert, Present
Tom Kelley, Absent	

PLEDGE OF ALLEGIANCE

READING OF NOTICE OF SPECIAL MEETING- No action taken

TREASURER'S AGENDA-No Action

SUPERINTENDENT'S AGENDA

Certificated/Licensed Staff

New Hire-Teaching Staff-2012/2013 School Year

- Res. 13-102245 Moved by Mr. Seifert, seconded by Mrs. Sabitsch to approve Brian Rizzo as a half-time (.5FTE) Music teacher to be shared between BES and RMS. Compensation will be as BA, Step 0, for \$19,101.50 (50%) proration of \$38,203.00). approval is predicated upon Brian's licensure through the Ohio Department of Education (in progress)

Roll Call: Aye- Seifert, Sabitsch, Appel, Hower, Kelley
Motion Carried.

- Res. 13-102246 Long Term Substitute-Maternity LOA for Theresa Whyte (Business/Technology RHS)
Moved by Mrs. Sabitsch, seconded by Mrs. Appel to approve Sarah Ann Trogden as the LTS for Theresa effective 8/21/12 until Mrs. Whyte's return to work on or about 11/19/12. Mrs. Whyte's LOA was Board approved in June 2012.

Roll Call: Aye- Sabitsch, Appel, Hower, Kelley, Seifert
Motion Carried.

- Res. 13-102247 Leave of Absence-Pam Kavali (Intervention Specialist) RMS
Moved by Mrs. Sabitsch, seconded by Mr. Seifert to approve a maternity LOA for Pam Kavali to begin on or about 10/10/12 with a return to work date to be determined.

Roll Call: Aye-Sabitsch, Seifert, Appel, Hower, Kelley
Motion Carried.

Long Term Substitute Maternity LOA for Pam Kavali (Intervention Specialist RMS)
Withdrawn

Classified Personnel

Resignation-Transportation Supervisor

- Res. 13-102248 Moved by Mr. Kelley, seconded by Mr. Seifert to approve the resignation of Nila Ellis as Transportation Supervisor effective at the end of the 2011/2012 contract year.

Roll Call: Aye- Kelley, Seifert, Appel, Hower, Sabitsch
Motion Carried.

New Hire-Interim Supervisor of Transportation

- Res. 13-102249 Moved by Mrs. Appel, seconded by Mrs. Sabitsch to approve Dave Tomei as the Interim Supervisor of Transportation effective August 6, 2012 with compensation of \$48,000.00 for the 2012/2013 contract year.

Roll Call: Aye-Appel, Sabitsch, Hower, Kelley, Seifert
Motion Carried.

Resignation-Custodian

- Res. 13-102250 Moved by Mr. Kelley, seconded by Mrs. Sabitsch to approve the resignation of Bret Johnson, HES Custodian, effective the end of his shift on August 10, 2012.

Roll Call: Aye-Kelley, Sabitsch, Appel, Hower, Seifert
Motion Carried.

EXECUTIVE SESSION

Res. 13-102251 Moved by Mrs. Appel, seconded by Mr. Seifert to go into Executive Session at 6:05 P.M. to consider the employment and compensation of personnel.

Roll Call: Aye- Appel, Seifert, Hower, Kelley, Sabitsch
Motion Carried.

Res. 13-102252 Moved by Mr. Kelley, seconded by Mrs. Sabitsch to come out of Executive Session and go back to Regular Session at 6:20 P.M.

Roll Call: Aye- Kelley, Sabitsch, Appel, Hower, Seifert
Motion Carried.

EXECUTIVE SESSION

Res. 13-102253 Moved by Mr. Seifert, seconded by Mrs. Sabitsch to go back into Executive Session at 7:10 P.M. to consider the Sale or purchase of property and to prepare and review negotiations.

Roll Call: Aye- Seifert, Sabitsch, Appel, Hower, Kelley
Motion Carried.

Mr. Seifert left at 7:40 P.M.

Res. 13-102254 Moved by Mr. Kelley, seconded by Mrs. Appel to come out of Executive Session and go back to Regular Session at 8:01 P.M.

Roll Call: Aye- Kelley, Appel, Hower, Sabitsch
Motion Carried.

EXECUTIVE SESSION

Res. 13-102255 Moved by Mr. Kelley, seconded by Mrs. Sabitsch to go back into Executive Session at 9:25 P.M. to consider the employment and compensation of personnel.

Roll Call: Aye- Kelley, Sabitsch, Appel, Hower
Motion Carried.

Res. 13-102256 Moved by Mr. Kelley, seconded by Mrs. Appel to come out of Executive Session and go back to Regular Session at 10:10 P.M.

Roll Call: Aye- Kelley, Appel, Hower, Sabitsch
Motion Carried.

ADJOURNMENT

Res. 13-102257 Moved by Mrs. Appel, seconded by Mr. Kelley to adjourn the meeting at 10:12 P.M.

Roll Call: Aye- Appel, Kelley, Hower, Sabitsch
Motion carried.

Signed _____
President

Attest _____
Treasurer

Date Approved

Revere Board of Education
Library/Revere High School

Regular Meeting

6:30 PM

August 28, 2012

The President, Mrs. Hower called the meeting to order at 6:30 PM.

Roll Call:

Dana Appel, Present
Claudia Hower, Present
Tom Kelley, Present

Diana Sabitsch, Present
George Seifert, Present

PLEDGE OF ALLEGIANCE

STUDENT PRESENTATION/STUDENT ACHIEVEMENT

- Donald Venus/RHS

PUBLIC SPEAKS TO AGENDA ITEMS

No action taken

BUILDING PRINCIPAL'S REPORTS

No action taken

TREASURER'S REPORT, Mr. David Forrest

Approval of Minutes

Res. 13-102258 Moved by Mr. Seifert, seconded by Mr. Kelley to approve the minutes of the Special Meetings held July 10, 2012 and the Regular Meeting held July 17, 2012 as detailed in Attachment T-1.

And,

Approval of Financial Report

To approve the Financial Report for the month of June and July as found in Attachment T-2 and T-2a.

Roll Call: Aye-Seifert, Kelley, Appel, Hower, Sabitsch
Motion Carried.

Donations

Res. 13-102259 Moved by Mrs. Appel, seconded by Mrs. Sabitsch to approve with appreciation, the donations listed in Attachment T-3.

And,

Appropriation Adjustments

To approve the appropriation adjustments listed in the attached schedule be approved by the Board of Education, and be it further resolved that the legal level of control be approved at the fund level. See Attachment T-4.

And,

Purchase Orders

To authorize and certify payment of the purchase orders listed below since both at the time of the making of this contract or order (then) and at the date of the execution of this certificate (now), that the above amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the funds of the Board of Education and free from any previous encumbrances.

PO#	Date	Vendor	Amount	Requested by
0130211	7/1/12	O.S.C. Gas Program	\$8,059.88	Central Office
0130787	7/30/12	Upper Arlington City Schools	\$3,500.00	Central Office

And,

District Vendor List-2011/2012 School Year

To approve the District Vendor list dated August 21, 2012 which is maintained at the Central Office and further authorizes the Treasurer, at his discretion, to add additional vendors or delete vendors during the school year as necessary.

Roll Call: Aye- Appel, Sabitsch, Hower, Kelley, Seifert
Motion Carried.

Benefit Election – Board of Education

Based upon the pending open enrollment period, the members of the Board of Education may elect the following benefit coverage's at their cost. In accordance with §3313.202 O.R.C., any elected member of the Board of Education and dependent children and spouse of the member may annually opt to be covered by the District's benefit plan, if such a member pays the certified cost of such coverage. Payments may be made quarterly in advance to the Treasurer. The statute requires that any Board member who chooses this coverage shall submit his/her request in writing, this action shall be publicly announced, and recorded as part of the official minutes of the meeting. Accordingly, if anyone would like such coverage, he/she may so indicate at this meeting.

Mrs. Dana Appel	Yes	No-X	Partial
Mrs. Claudia Hower	Yes	No-X	Partial
Mr. Tom Kelley	Yes	No-X	Partial
Mrs. Diana Sabitsch	Yes	No-X	Partial
Mr. George Seifert	Yes	No-	Partial-Yes, Life only

Inventory Deletion

Res. 13-102260 Moved by Mr. Kelley, seconded by Mrs. Sabitsch that the items listed be identified as equipment having no functional value to the District or as obsolete having no monetary value, and that these items be disposed of as directed by Board policy by the Coordinator of Business Services and the Treasurer. See Attachment T-5.

And,

Asset Disposal-Radios

To approve the disposal of twenty (20) Motorola model CM200 bus radios at a price of \$140.00 per unit, whereas the Revere Local School District has moved to a new digital platform.

Roll Call: Aye-Kelley, Sabitsch, Appel, Hower, Seifert
Motion Carried.

Advancement of Taxes

Res. 13-102261 Moved by Mr. Seifert, seconded by Mrs. Sabitsch to authorize the Treasurer to request tax advances from the Summit County Fiscal Office and the County is authorized to make such advances effective with the tax year 2012 forward and be it further resolved that this resolution shall have no expiration date but be a permanent authorization until revoked in writing.

And,

Cooperative Purchasing Agreement-Ohio Department of Administrative Services

To approve the participation in the program and renewal of the membership with a fee of \$100.00

And,

Change and Petty Cash Funds-Revision

To approve the change funds and petty cash funds for FY 2012/2013 as listed below:

- Athletic Department Change Fund for athletic events in the amount of \$3,000.00*-Custodian Bill Schumacher
*Originally approved at \$1,400.00 on 7/10/12.

Roll Call: Aye- Seifert, Sabitsch, Appel, Hower, Kelley
Motion Carried.

Change Orders-Paving Project

Withdrawn

Sale of Hametown Property-Listing Agreement

- Res. 13-102262 Moved by Mr. Seifert, seconded by Mrs. Sabitsch to approve the listing agreement for the Hametown Road property, specifically parcel number 04-06652, as detailed in Attachment T-7.

Roll Call: Aye-Seifert, Sabitsch, Appel, Hower
Abstain: Kelley
Motion Carried.

School Law Hotline Agreement-SCESC/McGowan and MarklingCo., L.P.A.

- Res. 13-102263 Moved by Mrs. Appel, seconded by Mr. Kelley to approve entering into an agreement for School Law Hotline Services as detailed in Attachment T-8.

And,

Transfers and Advances

To approve the advances as needed up to the amounts listed to the funds listed in Attachment T-9.

Roll Call: Aye-Appel, Kelley, Hower, Sabitsch, Seifert
Motion Carried.

Discussion and Appointment

The appointment of delegate and an alternate to the OSBA Annual Business Meeting to be held on November 12, 2012 is Tom Kelley as Delegate and Claudia Hower as Alternate.

Other Matters

- ADM Audit
- Close to wrapping up pledges on stadium
- CVCC partnership dollars-Engineering
- How we pay game workers under Ethics Laws

BOARD MEMBERS' REPORTS

Finance & Audit Committee
Facilities and Grounds Committee
Legislative Report
Cuyahoga Valley Career Center
Student Achievement Liaison

No Action Taken

SUPERINTENDENT'S REPORT

Personnel – Certificated/Licensed

New Hires-2012/2013 School Year

- Res. 13-102264 Moved by Mr. Kelley, seconded by Mrs. Sabitsch to approve the following new employees:
Alison Blake/Reading Teacher HES/BA, Step 0/\$38,203.00
Abby Kester/Half-time Kindergarten Teacher (a.m.) BA, Step 0/\$19,101.50 (proration of full contract)

Roll Call: Aye- Kelley, Sabitsch, Appel, Hower, Seifert
Motion Carried.

Athletic, Academic and other Supplemental Contracts-2012/2013 School Year

- Res. 13-102265 Moved by Mr. Seifert, seconded by Mr. Kelley to approve the following with compensation per the REA negotiated agreement:

Football

Phil Heyn – Head Coach

Men's' Soccer

Sandor Jakab – Head Coach

John Rorabaugh – Junior Varsity Coach

Women's' Tennis

Kathy Shisler – Head Coach

Paul Fisher – Junior Varsity Coach

Cross Country

Gina Pappano – RMS Assistant Coach

Game Workers

Todd Casey
Paul Fisher
Ryan Fletcher
Pete Kramarczuk
Dan Mosher
Joe Susick
Kevin Verde

Cheerleading

Amy Fagnilli – Freshman Coach

Weight Room Supervisors

Fall: Dean Rahas 60% and Todd Casey 40%
Winter: Phil Heyn
Spring: Phil Heyn

RMS

Matt Laurenzi – Student Council Advisor

RHS/RMS

Saturday Detention Supervisor – Pete Kramarczuk as needed for up to 16 days

Roll Call: Aye-Seifert, Kelley, Appel, Hower, Sabitsch
Motion Carried.

Maternity Leaves of Absence (LOA)

- Res. 13-102266 Moved by Mr. Seifert, seconded by Mr. Kelley to approve the following maternity LOA as noted:
Amanda Holzman/Grade 2 Beginning on or about 10/13/12; returning on or about 1/23/13
Lisa Hurley/RMS Science (50% contract) Beginning on or about 10/19/12; returning end of school year

Roll Call: Aye-Seifert, Kelley, Appel, Hower, Sabitsch
Motion Carried.

Salary Increases-Additional Education

- Res. 13-102267 Moved by Mrs. Appel, seconded by Mrs. Sabitsch to approve salary increases due to additional education as noted below:
- | | | |
|--|----------------|--|
| Hajna Batizy / Science RHS | MA+30, Step 13 | \$78,813.00 |
| Dawn Cancelliere / Social Studies RMS | BA+15, Step 5 | \$50,237.00 |
| Jason Cottrell / Science RMS | BA+30, Step 10 | \$62,194.00 |
| Kristin Dignan / Grade 4 | MA+15, Step 7 | \$62,691.00 |
| Matt Laurenzi / RMS Social Studies 50% | BA+15, Step 0 | \$20,247.50 (proration of full amount) |

Roll Call: Aye-Appel, Sabitsch, Hower, Kelley, Seifert
Motion Carried.

Kindergarten Screening August 2012

- Res. 13-102268 Moved by Mr. Kelley, seconded by Mr. Seifert to approve the following for Kindergarten Screening (KRA-L administration and scoring, Phonemic Awareness Screening) duty:
- Suzanne Percy / 12.5 hours at \$26.75 per hour
Jeanne Sutter / 12.5 hours at \$26.75 per hour
Valerie Tasker / 12.5 hours at \$26.75 per hour
Debbie Schwertner / 12.5 hours at \$26.75 per hour
Ginny Habig / 12.5 hours at \$26.75 per hour
Kathy Staats / 12.5 hours at \$26.75 per hour
Amy Baker / 12.5 hours at \$26.75 per hour
Ginny Kreeger / 12.5 hours at \$26.75 per hour
Pam Ross / 12.5 hours at \$26.75 per hour
Nancy Archer / 6.5 hours at \$26.75 per hour (worked one day only)

Roll Call: Aye- Kelley, Seifert, Appel, Hower, Sabitsch
Motion Carried.

Personnel-Classified

Athletic, Academic and other Supplemental Contracts-2012/2013 School Year

- Res. 13-102269 Moved by Mr. Kelley, seconded by Mrs. Appel to approve the following with compensation per the REA negotiated agreement:

Football

Greg Poulin – Varsity Assistant Coach
Nick Pappas – Varsity Assistant Coach
Lyle Kniep – Varsity Assistant Coach

Mike Decker – Varsity Assistant Coach
Eric DeWitt – Varsity Assistant Coach

Women's' Golf

Moira Alfieri – Head Coach

Men's' Soccer

Jozsef Jakab – VOLUNTEER Coach

Womens' Soccer

Kayla Durichko – Junior Varsity Coach

Volleyball

Carly Petty – Junior Varsity Coach

Anne Bass – Grade 9 Coach

Dan Zarkovacki – Grade 7 Coach

Game Workers

Dee Anderson

Tom Barabas

Laura Bell

Ann Dietz

Rachel Hanzel

Christine Glowe

Mary Mourton

Linda Radomski

Al Smesko

Candi Venus

Sandy Wierzbicki

Cheerleading

Kelly Staats – Head Coach Varsity

Lauren Harbath – Junior Varsity Coach

Corinne Chilcott – 50% RMS Coach

Ramey George – 50% RMS Coach

Melissa Seidlecki – VOLUNTEER Coach

Roll Call: Aye- Kelley, Appel, Hower, Sabitsch, Seifert
Motion Carried.

Classified New Hire-2012/2013 School Year

Res. 13-102270 Moved by Mr. Seifert, seconded by Mrs. Sabitsch to approve the following:

Christine Glowe Intervention Instruction Assistant/RHS Step 10/\$17.00/hour

And,

Classified Substitutes-2012/2013 School Year

To approve the substitutes noted in Attachment 1 for use as needed during the 2012/2012 school year with compensation at the Board approved rates.

And,

Bus Driver-Contract /Route Change 2012/2013

To approve Connie Nicholas for the 4.5 hour Cleveland Clinic route effective 9/4/12.
Until that date Connie will continue her current 1.5 our route.

Roll Call: Aye- Seifert, Sabitsch, Appel, Hower, Kelley
Motion Carried.

Student Services

Consulting Agreement with Kay Quigley/Student Assistance Coordinator 2012/2013 School Year

Res. 13-102271 Moved by Mrs. Appel, seconded by Mr. Seifert to approve a consulting agreement with Kay Quigley for the 2012/2013 school year as defined in Attachment 2 with compensation at the 2011/2012 level.

Roll Call: Aye-Appel, Seifert, Hower, Kelley, Sabitsch
Motion Carried.

Home Instructors-2012/2013 School Year

- Res. 13-102272 Moved by Mr. Seifert, seconded by Mrs. Sabitsch to approve the Home Instruction list as noted in Attachment 3 subject to additions and deletions as needed throughout the 2012/2013 school year.

Roll Call: Aye- Seifert, Sabitsch, Appel, Hower, Kelley
Motion Carried.

Contract for Speech-Language and hearing Services-University of Akron

- Res. 13-102273 Moved by Mrs. Appel, seconded by Mrs. Hower to approve the agreement detailed in Attachment 4 for the University of Akron to provide speech-language and hearing services to students as noted during the 2012/2013 school year.

Roll Call: Aye-Appel, Hower, Kelley, Sabitsch, Seifert
Motion Carried.

Other Business

Release of Transportation Liability to Woodridge Local Schools-St. Hilary Students

- Res. 13-102274 Moved by Mr. Seifert seconded by Mrs. Sabitsch to approve and release transportation liability to Woodridge Local School District for A.M. and P.M. transportation of the students listed below effective August 29, 2012.
John Bozelli /2186 Rickel Drive, Akron, OH 44333
Katherine Bozelli/2186 Rickel Dr. Akron, OH 44333
Joseph Hohlefelder/2199 Rickel Drive, Akron, OH 44333
Maggie Hohlefelder/2199 Rickel Drive, Akron, OH 44333

Roll Call: Aye- Seifert, Sabitsch, Appel, Hower, Kelley
Motion Carried.

Revision to Amended Painting Crew Summer 2012

- Res. 13-102275 Moved by Mr. Seifert, seconded by Mr. Kelley to approve the revised resignation of Dave Flegel as Crew Chief as of July 27, 2012 due to his football coaching obligations and be it further resolved that crew member Eric Smith be approved to become Crew Chief on July 30, 2012 with a \$1.00 increase in compensation due to additional responsibilities. The Board previously approved Dave's resignation and Eric's increase as of July 19, 2012.

Roll Call: Aye- Seifert, Kelley, Appel, Hower, Sabitsch
Motion Carried.

Affiliation Agreement 2012/2013 School year-University of Akron

- Res. 13-102276 Moved by Mr. Seifert, seconded by Mr. Kelley to approve the amended agreement increasing compensation for Revere teachers who host a student teacher as noted in Attachment 5.

Roll Call: Aye-Seifert, Kelley, Appel, Hower, Sabitsch
Motion Carried.

Substitute Teacher List-Summit County Educational Service Center-2012/2013 School Year

- Res. 13-102277 Moved by Mrs. Sabitsch, seconded by Mr. Seifert to approve the Summit County Educational Service Center August list of substitutes for certificated/licensed staff, which is maintained at the Central Office, and further authorizes the Superintendent or his designee, at their discretion, to add or delete substitutes during the school year as necessary.

Roll Call: Aye-Sabitsch, Seifert, Appel, Hower, Kelley
Motion Carried.

Resolution-Legal Counsel for the 2012/2013 School Year

- Res. 13-102278 Moved by Mr. Seifert, seconded by Mrs. Sabitsch to approve Britton, Smith, Peters, & Kalail Co. L.P.A. to provide legal counsel as needed to the Revere District per the details in Attachment 6.

Roll Call: Aye- Seifert, Sabitsch, Appel, Hower, Kelley
Motion Carried.

REPORTS FROM CENTRAL OFFICE TEAM

Assistant Superintendent
Director of Student Services
Coordinator of Business Services

No action taken

INFORMATIONAL ITEMS

- A. There will be work Session on September 11, 2012 at 6:00 PM in the BOE
- B. There will be a Regular Meeting September 18, 2012 at 6:30 P.M. in the Library of Revere High School.

CONCERNS OF THE PUBLIC AND COMMUNITY ANNOUNCEMENTS –

No action taken

EXECUTIVE SESSION

- Res. 13-102279 Moved by Mr. Kelley, seconded by Mrs. Sabitsch to go into Executive Session at 8:37 P.M. to consider the employment and compensation of public officials, to prepare for/review negotiations with public employees and to consider the sale or purchase of property.

Roll Call: Aye- Kelley, Sabitsch, Appel, Hower, Seifert
Motion Carried.

- Res. 13-102280 Moved by Mr. Kelley, seconded by Mrs. Appel to come out of Executive Session and go back to Regular Session at 10:15 P.M.

Roll Call: Aye- Kelley, Appel, Hower, Sabitsch, Seifert
Motion Carried.

ADJOURNMENT

- Res. 13-102281 Moved by Mrs. Sabitsch, seconded by Mr. Seifert to adjourn the meeting at 10:18 P.M.

Roll Call: Aye- Sabitsch, Seifert, Appel, Hower, Kelley
Motion carried.

Signed _____
President

Attest _____
Treasurer

Date Approved

New Document

AUGUST 31, 2012

Financial Report



Revere Local School District

David R. Forrest
Treasurer

FINANCIAL REPORTS - Index

For Month of August 2012

Schedule

Cash Reconciliation Report	A
• Presents ending cash position for the District for all funds combined, investments and other required reconciliation transactions needed to balance monthly financial activity.	
Financial Report by Fund	B
• A report listing all individual funds established by the District. Information summarized includes receipts, expenditures, and ending cash balances on a month to date and fiscal year to date basis for each fund.	
SM-2	C
• Financial summary of the General Fund comparing budgeted revenues and expenditures to actual.	
Permanent Improvement Fund Report	D
• Financial summary by month of all activity on the PI Fund.	
Food Service Report	E
• Consolidated summary by month of the food service operation for all four school buildings.	

FISCAL 2013
August 2012 Month End Report
Cash Reconciliation Report

<i>Total Fund Balance</i>	\$26,610,682.33
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Gross Depository Bank Balances:

1) First Merit Business Checking Account	\$1,812,474.07
2) First Merit Payroll Account	\$0.00
3) First Merit Business Savings	\$242.06

Investments

First Merit Sweep Account	\$15,915,000.00
A.P.Y. 0.100%	
Star Bank at 0.08%	\$103.88
TriState Capital Bank	\$3,751,620.53
CD-Tri State Capital - matures 9/27/12 1.2%	\$500,000.00
CD-Tri State Capital - matures 12/6/12 1.2%	\$500,000.00
CD-Tri State Capital - matures 12/6/12 .600%	\$251,620.54
CD-Tri State Capital - matures 9/20/12 .600%	\$1,000,000.00
CD-Tri State Capital - matures 10/11/12 .600%	\$500,000.00
CD-Tri State Capital - matures 8/22/13 1.0%	\$1,000,000.00
UBS-CUSIP#90262CP50 - matures 2/5/13 .590%	\$997,050.00
Stifel Nicolaus-matures 4/23/14 .370%	\$999,466.11
	Total \$25,414,861.06

Cash in Transit to Depository

Petty Cash Balances:

Building Principals	\$400.00
Athletic Director	\$100.00
Bus Garage	\$0.00
Treasurer's Office	\$200.00
Sub-total Petty Cash	\$700.00

<i>Change Funds</i>	\$0.00
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<i>Total</i>	\$27,228,277.19
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<i>Outstanding Checks</i>	(\$617,414.66)
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Adjustments

Adjustments	(\$180.20)
	(\$180.20)

<i>Adjusted Total</i>	\$26,610,682.33
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<i>Cash on Hand (unrecorded and undeposited)</i>	\$0.00
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Date: 09/07/2012
Time: 11:20 am

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - August 31, 2012

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Fund #	Fund Description	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Bank Fund Balance Code
Begin Balance	MTD Receipts						
001 0000 GENERAL FUND							
15,397,156.77	1,743,228.52	12,193,612.18	4,222,868.00	6,647,005.52	20,943,763.43	2,324,742.66	18,619,020.77
002 0000 BOND RETIREMENT							
626,685.69	62,000.00	552,217.13	0.00	13.03	1,178,889.79	0.00	1,178,889.79
003 0000 PERMANENT IMPROVEMENT FUND							
3,540,728.20	55,000.00	510,202.21	1,426,877.22	1,511,073.53	2,539,856.88	894,124.60	1,645,732.28
003 9001 PERMANENT IMPROVEMENT RESERVE FUNDS							
150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	150,000.00
004 0000 BUILDING FUND							
6,806.34	21.19	89.14	0.00	0.00	6,895.48	0.00	6,895.48
004 9001 Building Fund - Sale of Richfield							
92,087.50	0.00	0.00	0.00	0.00	92,087.50	0.00	92,087.50
004 9012 BUILDING FUND - HB 264							
301,521.08	0.00	0.00	253,001.44	300,221.08	1,300.00	0.00	1,300.00
004 9098 BUILDING FUND - PROPERTY SALE							
22,765.90	0.00	0.00	0.00	0.00	22,765.90	0.00	22,765.90
006 0000 FOOD SERVICES							
1,713.03	371,961.83	372,838.87	74,157.52	115,762.83	258,789.07	38,859.03	219,930.04
007 9000 BANQUET FUND							
1,121.51	0.00	0.00	0.00	0.00	1,121.51	0.00	1,121.51
007 9306 SENIOR MEMORIAL FUND							
4,574.69	0.00	0.00	0.00	0.00	4,574.69	0.00	4,574.69
007 9310 PAPPANO MEMORIAL SCHOLARSHIP FUND							
3,100.00	0.00	0.00	750.00	750.00	2,350.00	0.00	2,350.00
007 9311 THE ERIC MORANT MEMORIAL FUND							
2,370.00	50.00	50.00	0.00	0.00	2,420.00	0.00	2,420.00
007 9355 LUEPTOW ART FUND							
223.13	0.00	0.00	0.00	0.00	223.13	0.00	223.13
007 9370 PAULETT MEMORIAL SCHOLARSHIP FUND							
2,500.00	0.00	0.00	750.00	750.00	1,750.00	0.00	1,750.00
007 9382 MICHAEL LUKITY MEMORIAL FUND							
782.02	0.00	0.00	0.00	0.00	782.02	0.00	782.02

Date: 09/07/2012
Time: 11:20 am

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL ~ August 31, 2012

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Fund #	Fund Description	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Bank Fund Balance Code
007 9383	TOTTEN TEAM SCHOLARSHIP	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
007 9387	BANAS CHEERLEADING SCHOLARSHIP	1,500.00	0.00	500.00	1,000.00	500.00	500.00
007 9388	Teacher Excellence Award	3,500.61	0.00	0.00	3,500.61	0.00	3,500.61
007 9389	The Christenson Foundation Robert Gilbert II	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00
007 9390	WALKER FINE ARTS SCHOLARSHIP	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
007 9391	PATRICK ALFIERI LIVES SCHOLARSHIP FUND	30,998.82	0.00	3,000.00	27,998.82	0.00	27,998.82
007 9392	The Jennifer Lyn Mears Library Memorial Fund	900.00	0.00	0.00	900.00	0.00	900.00
007 9393	Express Employment Professional Scholarship	500.00	0.00	500.00	0.00	0.00	0.00
008 9360	MYRON WINDER SCHOLARSHIP	17,130.38	1.46	0.00	17,134.72	0.00	17,134.72
009 9100	UNIFORM SCHOOL SUPPLIES - BATH SCHOOL	27,242.94	10,300.00	0.00	37,622.94	0.00	37,622.94
009 9200	UNIFORM SCHOOL SUPPLIES - HILLCREST SCHOOL	12,072.08	17,987.00	5,909.33	24,789.53	9,673.08	15,116.45
009 9400	UNIFORM SCHOOL SUPPLIES - MIDDLE SCHOOL	1,030.61	19,955.00	11,050.72	7,643.14	3,728.17	3,914.97
009 9500	UNIFORM SCHOOL SUPPLIES - HIGH SCHOOL	9,377.53	59,305.80	9,909.06	48,396.99	12,738.52	35,658.47
012 0000	ADULT EDUCATION	973.25	0.00	0.00	973.25	0.00	973.25
014 0000	SPECIAL ROTARY FUND	6,112.12	0.00	0.00	6,112.12	0.00	6,112.12
018 0000	PUBLIC SUPPORT FUND	0.00	689.07	0.00	689.07	0.00	689.07

Date: 09/07/2012
Time: 11:20 am

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - August 31, 2012

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(FINSUM)

Fund #	Fund Description	FYTD Begin Balance	MTD Receipts	FYTD Expenditures	MTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Bank Fund Balance Code	
018 9100	PUBLIC SCHOOL SUPPORT - BATH SCHOOL	15,156.01	446.32	446.32	683.21	683.21	14,919.12	2,786.37	12,132.75
018 9200	PUBLIC SCHOOL SUPPORT - HILLCREST SCHOOL	33,039.41	40.95	40.95	0.00	24.87	33,055.49	18,481.91	14,573.58
018 9400	PUBLIC SCHOOL SUPPORT - MIDDLE SCHOOL	34,401.54	1,450.96	1,456.48	428.00	428.00	35,430.02	2,934.00	32,496.02
018 9500	PUBLIC SCHOOL SUPPORT - HIGH SCHOOL	9,060.58	40.50	76.38	0.00	344.00	8,792.96	1,264.00	7,528.96
019 9204	CHAMBER GRANT	393.58	0.00	0.00	0.00	0.00	393.58	0.00	393.58
020 9005	SPECIAL ENTERPRISE-RENTAL PROPERTY	77,485.63	550.00	1,100.00	0.00	0.00	78,585.63	4.01	78,581.62
022 0000	DISTRICT AGENCY FUND - UNCLAIMED MONEY	2,201.32	0.00	0.00	0.00	0.00	2,201.32	0.00	2,201.32
024 0000	EMPLOYEE BENEFITS, SELF-INSURANCE	32,040.08	31,887.02	35,723.61	1,098.00	3,570.98	64,192.71	34,941.00	29,251.71
026 9001	EMPLOYEE BENEFITS: MEDICAL/DENTAL	13,093.81	3,821,423.07	4,138,168.32	3,312,759.90	3,631,520.51	519,741.62	18,450.00	501,291.62
026 9002	FLEXIBLE SPENDING PLAN	24,115.72	76,238.65	82,477.33	92,025.34	99,283.32	7,309.73	2,191.50	5,118.23
026 9003	EMPLOYEE HEALTH CARE	163,044.74	0.00	0.00	0.00	0.00	163,044.74	0.00	163,044.74
200 9211	CLASS OF 2011	0.00	970.00-	970.00-	0.00	0.00	970.00-	0.00	970.00-
200 9212	CLASS OF 2012	10,921.58	1,005.00	1,005.00	0.00	38.50	11,888.08	0.00	11,888.08
200 9213	CLASS OF 2013	2,769.22	0.00	0.00	0.00	0.00	2,769.22	0.00	2,769.22
200 9214	CLASS OF 2014	4,108.87	35.00-	35.00-	0.00	0.00	4,073.87	0.00	4,073.87
200 9215	CLASS OF 2015	528.20	180.35	180.35	0.00	0.00	708.55	55.00	653.55

Date: 09/07/2012
Time: 11:20 am

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - August 31, 2012

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Fund #	Fund Description		FYTD	MTD	FYTD	Current	Current	Unencumbered Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
200 9216	CLASS OF 2016							
500.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00	
200 9317	NATIONAL HONOR SOCIETY							
2,272.41	0.00	0.00	0.00	38.50	2,233.91	85.00	2,148.91	
200 9318	LANTERN							
1,089.34	0.00	0.00	0.00	0.00	1,089.34	25.25	1,064.09	
200 9320	MIDDLE SCHOOL STUDENT COUNCIL							
674.51	0.00	0.00	60.04	60.04	614.47	858.45	243.98-	
200 9321	HIGH SCHOOL STUDENT COUNCIL							
6,427.48	68.00	68.00	767.76	844.76	5,650.72	3,036.58	2,614.14	
200 9322	REVERE PLAYERS							
35,876.24	0.00	0.00	0.00	505.00	35,371.24	602.20	34,769.04	
200 9323	YEARBOOK							
6,602.18	0.00	0.00	0.00	0.00	6,602.18	708.50	5,893.68	
200 9350	INSTRUMENTAL MUSIC							
289.10	0.00	0.00	0.00	0.00	289.10	0.00	289.10	
200 9365	ART CLUB							
1,431.42	0.00	0.00	0.00	0.00	1,431.42	64.59	1,366.83	
200 9370	NATIONAL ART HONOR SOCIETY							
264.09	0.00	0.00	0.00	0.00	264.09	0.00	264.09	
200 9375	CHESS CLUB							
150.17	0.00	0.00	0.00	0.00	150.17	0.00	150.17	
200 9380	KEY CLUB							
3,150.11	0.00	0.00	0.00	0.00	3,150.11	0.00	3,150.11	
200 9390	INTERNATIONAL CLUB							
492.56	400.00	400.00	0.00	0.00	892.56	0.00	892.56	
200 9395	PROJECT LOVE							
216.21	0.00	0.00	0.00	0.00	216.21	0.00	216.21	
200 9400	MARKETING EDUCATION							
2.58	0.00	0.00	0.00	0.00	2.58	0.00	2.58	
300 0000	NON-STUDENT MANAGEMENT FUND							
120.00	0.00	0.00	0.00	0.00	120.00	0.00	120.00	

Date: 09/07/2012
Time: 11:20 am

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - August 31, 2012

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Fund #	Fund Description	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Bank Fund Balance Code
Begin Balance	MTD Receipts						
300 920A ATHLETICS - #300 NON-STUDENT MANAGEMENT FUND							
38,027.03	56,522.98	56,522.98	16,509.06	26,350.26	68,199.75	40,392.26	27,807.49
300 9230 CHORAL							
826.65	0.00	0.00	0.00	0.00	826.65	0.00	826.65
300 9330 C.A.R.E.							
18.61	0.00	0.00	0.00	0.00	18.61	0.00	18.61
300 9501 FOOTBALL							
20,326.27	16,381.71	25,534.71	3,916.36	12,819.54	33,041.44	10,647.77	22,393.67
300 9502 VOLLEYBALL							
4,645.50	0.00	400.00	3,365.95	4,265.95	779.55	1,682.00	902.45-
300 9503 BOYS SOCCER							
3,102.50	1,760.00	1,760.00	145.00	145.00	4,717.50	107.50	4,610.00
300 9504 GIRLS SOCCER							
7,128.27	1,380.00	1,380.00	115.00	115.00	8,393.27	0.00	8,393.27
300 9505 BOYS TENNIS							
344.91	0.00	0.00	35.00	35.00	309.91	0.00	309.91
300 9506 GIRLS TENNIS							
3,723.87	90.00	90.00	2,059.60	2,059.60	1,754.27	152.78	1,601.49
300 9507 WRESTLING							
5,808.98	0.00	0.00	0.00	1,840.00	3,968.98	0.00	3,968.98
300 9508 CHEERLEADING							
4,367.41	0.00	0.00	0.00	252.00	4,115.41	0.00	4,115.41
300 9509 BOYS BASKETBALL							
3,824.32	0.00	1,000.00	1,912.98	2,606.83	2,217.49	1,083.91	1,133.58
300 9510 GIRLS BASKETBALL							
12,264.55	20.00	20.00	755.72	1,555.18	10,729.37	1,255.88	9,473.49
300 9511 BOYS GOLF							
5,815.01	0.00	0.00	140.00	1,610.00	4,205.01	500.00	3,705.01
300 9512 GIRLS GOLF							
1,345.46	500.00	500.00	545.74	885.74	959.72	0.00	959.72
300 9513 BASEBALL							
6,723.69	0.00	0.00	179.99	179.99	6,543.70	0.00	6,543.70

Date: 09/07/2012
Time: 11:20 am

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - August 31, 2012

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(FINSUM)

Fund #	Fund Description	Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Bank Fund Balance Code
300 9514	SOFTBALL	6,207.57	0.00	0.00	0.00	0.00	6,207.57	2.33	6,205.24
300 9515	SWIMMING	2,978.17	0.00	0.00	0.00	0.00	2,978.17	0.00	2,978.17
300 9517	CROSS COUNTRY	7,442.67	0.00	0.00	613.18	1,323.18	6,119.49	2,651.28	3,468.21
300 9519	BOYS TRACK	212.84	0.00	0.00	0.00	0.00	212.84	0.00	212.84
300 9520	GIRLS TRACK	32.02	0.00	0.00	0.00	0.00	32.02	0.00	32.02
300 9521	BOYS LACROSSE	850.27	0.00	0.00	0.00	0.00	850.27	0.00	850.27
300 9522	GIRLS LACROSSE	1,327.13	0.00	0.00	0.00	0.00	1,327.13	0.00	1,327.13
300 9524	DANCE TEAM	1,153.82	0.00	0.00	104.49	104.49	1,049.33	0.00	1,049.33
401 9212	AUX. SERVICES-OLD TRAIL	49,724.53	0.00	6.68	21,655.76	36,604.19	13,127.02	5,719.07	7,407.95
401 9213	AUX. SERVICES-OLD TRAIL	0.00	82,147.38	82,150.76	23,233.28	29,027.26	53,123.50	210,205.08	157,081.58-
504 9002	EDUCATION JOBS FUND	5,849.93	8,493.02	8,493.02	6,959.31	14,619.33	276.38-	0.00	276.38-
506 9002	RACE TO THE TOP - YR 2 (FY2012	1,034.40	0.00	0.00	0.00	1,034.40	0.00	0.00	0.00
516 9013	IDEA SPECIAL ED- PART B (7/1/12-6/30/13)	0.00	0.00	0.00	15,769.81	15,769.81	15,769.81-	0.00	15,769.81-
516 9212	IDEA SPECIAL EDUCATION - PART B	31,423.34	0.00	0.00	19,375.37	31,858.94	435.60-	0.00	435.60-
516 9312	SPECIAL EDUCATION PART B - PARENT MENTOR	2,686.80	0.00	0.00	300.00	300.00	2,386.80	0.00	2,386.80
516 9313	PAREMT MENTOR -(7/1/12-6/30/13)	0.00	0.00	0.00	68.15	68.15	68.15-	181.85	250.00-

Date: 09/07/2012
Time: 11:20 am

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - August 31, 2012

Page: 7
(FINSUM)

Fund #	Fund Description		FYTD	MTD	FYTD	Current	Current	Unencumbered Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
533 9212	TITLE IID - TECH							
307.21	0.00	0.00	0.00	0.00	307.21	0.00	307.21	
572 9202	TITLE I - FY02							
1,459.42	0.00	0.00	0.00	0.00	1,459.42	0.00	1,459.42	
572 9212	TITLE I - FY2012 (8/3/11-6/30/12)							
7,478.02	15,884.46	15,884.46	11,681.16	23,362.48	0.00	0.00	0.00	
572 9213	TITLE I - FY2013 (7/1/12-6/30/13)							
0.00	0.00	0.00	7,560.73	7,560.73	7,560.73-	0.00	7,560.73-	
573 9200	TITLE VI (CHAPTER 2)-FY00							
124.89	0.00	0.00	0.00	0.00	124.89	0.00	124.89	
584 9201	DRUG FREE GRANT - FY01							
10.56	0.00	0.00	0.00	0.00	10.56	0.00	10.56	
590 9212	TITLE IIA - FY2012 (8/3/11-6/30/12)							
5,071.19	0.00	0.00	0.00	2,862.10	2,209.09	0.00	2,209.09	
590 9213	TITLE IIA - FY2013 (7/1/12-6/30/13)							
0.00	0.00	0.00	2,558.27	2,558.27	2,558.27-	0.00	2,558.27-	
GRAND TOTALS:								
20,997,060.70	6,455,716.17	18,196,513.24	9,556,655.45	12,582,891.61	26,610,682.33	3,645,436.13	22,965,246.20	

FORM SM-2

DATE: 09/07/2012
TIME: 11:28:35OHIO DEPARTMENT OF EDUCATION - OFFICE OF SCHOOL MANAGEMENT ASSISTANCE
ANNUAL SPENDING PLAN (CURRENT OPERATION - GENERAL FUND ONLY - O.R.C. 5705.391)

PAGE: 1

SCHOOL DISTRICT: REVERE LSD - 050054

IRN # 050054 COUNTY: Summit
REVERE LOCAL - August 31, 2012

FISCAL YEAR: 2013 MONTH: 08

	MONTHLY ESTIMATE	MONTHLY ACTUAL	MONTHLY DIFFERENCE	FISCAL YTD ESTIMATE	FISCAL YTD ACTUAL	FISCAL YTD DIFFERENCE
REVENUES						
01.010 General Property (Real Estate)	0	1,435,000	1,435,000	0	11,680,000	11,680,000
01.020 Tangible Personal Property Tax	0	0	0	0	0	0
01.030 Income Tax	0	0	0	0	0	0
01.035 Unrestricted Grants-in-Aid	0	179,231	179,231	0	358,462	358,462
01.040 Restricted Grants-in-Aid	0	0	0	0	0	0
01.045 Restricted Grants-in-Aid - SFSF	0	8,493	8,493	0	8,493	8,493
01.050 Property Tax Allocation	0	0	0	0	0	0
01.060 All Other Operating Revenue	0	128,998	128,998	0	153,199	153,199
01.070 Total Revenue	0	1,751,722	1,751,722	0	12,200,154	12,200,154
OTHER FINANCING SOURCES						
02.010 Proceeds from Sale of Notes	0	0	0	0	0	0
02.020 State Emergency Loans & Advancements (Approved)	0	0	0	0	0	0
02.040 Operating Transfers-In	0	0	0	0	0	0
02.050 Advances-In	0	0	0	0	0	0
02.060 All Other Financing Sources	0	0	0	0	1,952	1,952
02.070 Total Other Financing Sources	0	0	0	0	1,952	1,952
02.080 Total Revenues and Other Financing Sources	0	1,751,722	1,751,722	0	12,202,106	12,202,106
EXPENDITURES						
03.010 Personal Services	0	2,058,051	2,058,051	0	3,399,740	3,399,740
03.020 Employees' Retirement/Insurance Benefits	0	643,988	643,988	0	1,212,656	1,212,656
03.030 Purchased Services	0	459,885	459,885	0	879,648	879,648
03.040 Supplies and Materials	0	157,555	157,555	0	238,969	238,969
03.050 Capital Outlay	0	15,484	15,484	0	23,450	23,450
03.060 Intergovernmental	0	0	0	0	0	0
04.010 Debt Service: All Principal (Historical)	0	0	0	0	0	0
04.020 Debt Service: Principal - Notes	0	0	0	0	0	0
04.030 Debt Service: Principal - State Loans	0	0	0	0	0	0
04.040 Debt Service: Principal - State Advancements	0	0	0	0	0	0
04.050 Debt Service: Principal - HB 264 Loans	0	0	0	0	0	0
04.055 Debt Service: Principal - Other	0	0	0	0	0	0
04.060 Debt Service: Interest and Fiscal Charges	0	0	0	0	0	0
04.300 Other Objects	0	19,864	19,864	0	32,161	32,161
04.500 Total Expenditures	0	3,354,827	3,354,827	0	5,786,624	5,786,624
OTHER FINANCING USES						
05.010 Operating Transfers - Out	0	0	0	0	0	0
05.020 Advances - Out	0	875,000	875,000	0	875,000	875,000
05.030 All Other Financing Uses	0	0	0	0	0	0
05.040 Total Other Financing Uses	0	875,000	875,000	0	875,000	875,000
05.050 Total Expenditure and Other Financing Uses	0	4,229,827	4,229,827	0	6,661,624	6,661,624
06.010 Excess Rev & Oth Financing Sources over (under) Exp &	0	2,478,105-	2,478,105-	0	5,540,482	5,540,482
07.010 Beginning Cash Balance	0	23,421,594	23,421,594	0	15,403,007	15,403,007
07.020 Ending Cash Balance	0	20,943,489	20,943,489	0	20,943,489	20,943,489
08.010 Outstanding Encumbrances	0	2,324,743	2,324,743	0	2,324,743	2,324,743

FY2013			
REVERE LOCAL SCHOOLS FOOD SERVICE ENTERPRISE-FUND #006			
Monthly Cash Flow Spending Plan Report			
INCOME	JULY	AUGUST	TOTALS
BEGINNING BALANCES	\$1,713.03	(\$39,015.24)	
Interest Earnings			\$0.00
Student Lunch Sales	\$801.40	\$62,129.05	\$62,930.45
Student A-La-Carte Sales		\$8,873.63	\$8,873.63
Student Milk Sales		\$436.00	\$436.00
Adult Lunch Sales		\$460.05	\$460.05
Catering - Bath			\$0.00
Catering - Hillcrest			\$0.00
Catering - RMS			\$0.00
Catering - RHS			\$0.00
Miscellaneous			\$0.00
Vending Commissions - RMS		\$63.10	\$63.10
Vending Commissions - RHS	\$45.64		\$45.64
State Subsidy			\$0.00
Federal Subsidy			\$0.00
Transfers In			\$0.00
Initial Advance In		300000	\$300,000.00
Refund/Prior Year Expenditure	\$30.00		\$30.00
Advances In			\$0.00
TOTALS RECEIPTS	\$877.04	\$371,961.83	\$372,838.87
EXPENDITURES	JULY	AUGUST	TOTALS
Administrative Supply			\$0.00
Regular Salaries	\$24,142.51	\$36,216.70	\$60,359.21
Overtime/Extra Time			\$0.00
Leaves/Holiday	\$82.84	\$33.83	\$116.67
Severance		\$2,151.24	\$2,151.24
Substitutes			\$0.00
Benefits	\$14,104.54	\$16,693.11	\$30,797.65
SURcharge			\$0.00
Management Services			\$0.00
Repair/Maintenance	\$110.42		\$110.42
Travel/Meetings			\$0.00
Food/Supplies	\$3,165.00	\$19,062.64	\$22,227.64
New Equipment 500			\$0.00
New Equipment 200			\$0.00
New Equipment 100			\$0.00
New Equipment 400			\$0.00
Dues/Fees			\$0.00
Return of Advance			\$0.00
TOTALS EXPENDITURES	\$41,605.31	\$74,157.52	\$115,762.83
ENDING BALANCES	(\$39,015.24)	\$258,789.07	
ENCUMBERANCES	\$363.58	\$38,859.03	
UNENCUMBERED BAL	(\$39,378.82)	\$219,930.04	

New Document

**LIST OF DONATIONS
RECEIVED BY THE REVERE LOCAL SCHOOL DISTRICT
September 18, 2012**

CASH DONATIONS

1. To: Revere Schools, \$500.00, to support the Girls' Golf athletic program at the High School.
From: Mr. and Mrs. Robert House
2. To: Revere Schools, \$50.00, additional funding for the Eric Morant Memorial Scholarship Fund.
From: Mr. and Mrs. D. Roberts

EQUIPMENT / OTHER DONATIONS

NA

* Donation values for contributions other than cash are provided by donor and not established by the District.

New Document

ATTACHMENT T-4**Permanent Appropriations FY 12/13****Summary by Fund Number**

		INITIAL FY13
FUND NAME	FUND #	APPROPRIATED
GENERAL FUND CLASS		
GENERAL FUND	001	\$32,334,830.00
Total General Fund Class		\$32,334,830.00
SPECIAL REVENUE CLASS		
PUBLIC SCHOOL SUPPORT	018	\$110,000.00
DISTRICT MANAGED ACTIVITY	300	\$381,725.00
AUXILIARY SERVICES	401	\$358,673.00
EDUCATION JOBS FUND	504	\$14,619.33
RACE TO THE TOP	506	\$57,009.56
IDEA / SPECIAL EDUCATION	516	\$564,599.51
TITLE III LIMITED ENGLISH PROFICIENT / IMMIGRANT	551	\$4,539.00
TITLE I	572	\$248,237.77
TITLE II-A TEACHER QUALITY	590	\$70,999.96
TECHNOLOGY	533	\$2,448.38
Total Special Revenue Fund Class		\$1,812,851.51
DEBT SERVICE FUND CLASS		
BOND RETIREMENT	002	\$1,400,000.00
Total Debt Service Fund Class		\$1,400,000.00
CAPITAL PROJECTS FUNDS CLASS		
PERMANENT IMPROVEMENT	003	\$2,900,000.00
BUILDING (Added August 16th Board Mtg)	004	\$131,699.32
OHIO NETWORK K-12	451	\$7,200.00
Total Capital Projects Fund Class		\$3,038,899.32
ENTERPRISE FUND CLASS		
FOOD SERVICE	006	\$1,000,000.00
UNIFORM SCHOOL SUPPLY	009	\$125,000.00
SPECIAL ENTERPRISE	020	\$500.00
Total Enterprise Fund Class		\$1,125,500.00
INTERNAL SERVICE FUND CLASS		
EMPLOYEE BENEFITS	024	\$40,000.00
Total Internal Service Fund Class		\$40,000.00
TRUST FUND CLASS		
STUDENT ACTIVITY TRUST	007	\$15,000.00
ENDOWMENT	008	\$150.00
Total Trust Fund Class		\$15,150.00
AGENCY FUND CLASS		
DISTRICT AGENCY HEALTH CARE	026	\$3,975,596.00
STUDENT MANAGED ACTIVITY	200	\$106,950.00
Total Agency Fund Class		\$4,082,546.00
GRAND TOTAL ALL FUNDS		\$43,849,776.83

New Document

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**Revere L.S.D.
General Fund
Budget
Fiscal Year
2012/13**

Approval Date 9/18/12



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Transfers

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**Appropriation Summary
By
Function and Object**

10

Revere Local School District Statement of Revenue & Expenses Fiscal Year 2012-13

REVENUE					
	FY 09 Actual	FY10 Actual	FY11 Actual	FY 12 Actual	FY12 Budget
Revenue					
General Property (Real Estate)	21,715,003	22,405,471	22,660,528	24,657,860	26,518,300
Tangible Personal Property Tax	622,916	140,691	67,144		
Income Tax					
Unrestricted Grants-In-Aid (All 3100's except 3130)	2,343,303	2,165,421	2,151,179	2,190,676	1,833,000
Restricted Grants-In-Aid (All 3200's)	61,303	18,732	22,866	34,738	8,732
Restricted Grants-In-Aid (All 3200's) - SFSF		147,808	180,267	62,405	
Property Tax Allocation (3130)	4,200,766	4,682,706	4,684,232	3,998,932	3,061,369
All Other Rev except 1931,1933,1940,1950,5100 & 5200	633,208	784,396	849,568	647,376	808,691
TOTAL REVENUE	29,576,499	30,355,224	30,615,802	31,592,187	32,230,101
Other Financing Sources					
Proceeds From Sale of Notes (1940)					
State Emergency Loans & Advancements (Approved -1950)					
Total Sale of Notes/State Emg Loans & Adv.		0	0	0	0
Operational Transfers-In (5100)					
Advances-In (5200)	186,789	450,737	225,000	147,664	237,664
All Other Financing Sources (Including 1931 & 1933)	25,191	52,737	36,034	30,705	25,000
Total Other Financing Sources	211,990	503,474	263,034	178,369	272,664
TOTAL REVENUE AND OTHER FINANCING SOURCES	29,788,489	30,858,698	30,878,836	31,770,556	32,502,765
% Chg Over Prior Year	-0.78%	3.69%	0.07%	2.89%	2.60%
EXPENDITURES					
Employee Compensation					
Certified Staff - Regular Ed	9,618,712	10,082,077	10,489,157	10,034,917	\$10,433,893
Certified Extended Time	97,730	125,228	65,748	77,144	103,000
Severance Payments Certified	107,373	126,086	196,422	422,622	405,214
Certified Substitute Teachers	372,852	340,082	297,363	377,803	395,000
Special Ed Salary					
Certified Staff - Special Ed	1,577,393	909,374	437,795	377,469	352,106
Classified Staff - Special Ed	119,480	47	0	0	
Vocational Education Salary					
Certified Staff - Vocational Ed	365,532	377,135	331,129	256,524	242,704
Classified Staff - Vocational Ed					
Certified - Other Instructional Services Salaries		721,404	1,118,469	1,069,027	1,093,087
Classified - Other Instructional Services Salaries		118,159	130,591	139,046	126,780
Total Pupil Support Salary					
Certified Staff - Pupil Support	622,676	805,638	703,003	706,956	665,838
Classified Staff - Pupil Support	88,344	86,506	38,879	96,888	79,649
Staff Support Salary					
Certified Staff - Staff Support	183,231	234,258	219,026	215,923	234,423
Classified Staff - Staff Support	90,739	86,656	89,671	90,396	90,286
Board of Education Compensation	15,000	13,750	16,250	14,750	16,000
Total Administrative Salary					
Administrative Staff Certified	975,902	989,339	935,046	931,565	798,131
Administrative Staff Classified	471,597	495,936	488,363	498,204	498,260
Fiscal Services	296,582	310,822	325,060	323,403	313,103
Office Services	1,166,642	1,191,774	1,107,712	1,125,423	1,149,800
Transportation Services	839,607	942,875	878,803	966,879	868,871
EMIS & Technology Classified Compensation	160,691	170,836	174,711	189,020	175,706
Severance Payment Classified	8,554	10,734	32,848	46,257	42,827

	FY 09: Actual	FY10: Actual	FY11: Actual	FY 12: Actual	FY 13: Budget
Stipends, Non-Certified Staff					40,850
Early Retirement Incentive Classified and Certified	0	7,000	7,000	0	15,698
Hospital Bonus Payment	62,445	11,450	79,367	10,150	12,500
Classified and Other Substitutes	106,797	135,838	145,227	130,740	100,900
Classified Overtime	112,685	68,907	48,180	54,414	40,000
Classified Extended Time					
Sabbatical Leave and Vacation Earned Prior Year					
Academic Stipends	65,899	102,957	96,570	101,177	108,250
Athletic and Administrative Stipends	516,278	518,736	523,620	517,183	507,419
Public Service Stipends	28,567	30,851	27,266	28,132	28,000
	18,069,288	19,012,557	19,003,166	18,812,012	18,901,197
% Chg Over Prior Year	4.13%	5.10%	-0.05%	-1.01%	0.47%
\$ Chg Over Prior Year	718,222	923,269	-9,390	-191,154	89,155
Benefits					
STRS Certified	2,134,109	2,000,427	2,076,399	2,110,625	2,053,439
STRS - Pick-up Cost Certified	114,673	117,379	113,561	106,336	97,191
SERS - Retirement Classified	599,641	579,497	683,880	638,971	582,844
SERS - Pick-up Classified	30,446	33,742	35,024	28,537	31,696
SERS - Surcharge					0
Miscellaneous Employee Benefits	1,456	3,874		550	2,000
Meeting Expense	255		673		
Hospitalization Certified	1,427,179	2,157,031	1,665,073	2,053,087	2,164,313
Life Insurance Certified	9,754	10,134	8,845	8,522	8,326
Dental Certified	118,941	190,144	160,108	169,943	249,390
Vision Certified	12,540	21,967	19,989	4,110	0
Hospitalization Classified	639,083	933,796	712,184	956,654	1,054,005
Life Insurance Classified	4,368	4,276	3,938	3,808	3,866
Dental Classified	51,722	79,477	66,126	78,311	97,687
Vision Classified	5,569	9,290	8,295	1,816	0
Social Security	1,257	1,201	890	664	1,000
Medicare Certified	186,647	204,397	208,813	206,382	188,211
Medicare Classified	49,606	52,305	53,334	54,696	43,908
Workers Compensation Certified	163,608	77,988	123,059	116,622	101,137
Workers Compensation Classified	41,886	21,526	33,365	31,629	25,396
Unemployment Compensation	11,667	593	9,544	9,096	10,500
Tuition Reimbursement	3,466	3,879	1,600	4,430	3,500
Other Employee Benefit Costs	1,128	556	545	586	750
Benefit Expenditures Related to Federal Stimulus Money				12,066	
	5,609,000	6,503,478	5,985,225	6,597,621	6,968,799
% Chg Over Prior Year	-4.33%	15.95%	-7.97%	10.23%	18.43%
\$ Chg Over Prior Year	-253,611	894,478	-518,253	612,396	983,513
Purchase Services					
Regular Ed Purchased Services	6,038	8,387	4,830	7,756	6,950
Special Ed Purchased Services	381,128	402,873	449,962	399,903	517,090
Vocational Ed Purchased Services	0	0	0	0	0
Other Instructional Services	540,204	811,434	781,637	797,292	739,232
Pupil Support Purchase Services	233,336	239,157	274,666	309,116	301,192
Staff Support Purchase Services	153,296	349,137	274,123	160,892	485,417
Board of Education Purchase Services	347,541	298,205	95,487	242,838	169,000
Administrative Purchase Services	29,860	24,237	10,401	11,295	25,150
Office of the Treasurer Purchase Services	84,205	100,635	117,366	131,178	78,700
Business Support Purchased Services	35,617	35,012	35,567	48,129	42,958
Office Services Purchase Services	1,382,485	1,247,964	1,131,463	995,714	920,950
Transportation Purchase Services	277,057	232,793	237,226	248,636	240,500
Information Services Purchase Services	9,431	23,963	22,093	50,034	25,500
Academic Purchase Services	2,258	3,672	3,782	4,603	12,000
Sports Activity Purchase Services	0	0	810	0	0
Facilities Purchase Services	9,403	3,600	4,080	100	3,030
	\$3,491,858	\$3,781,068	\$3,443,542	\$3,407,484	\$3,572,131
% Chg Over Prior Year	7.48%	8.28%	-8.93%	-1.05%	4.88%
\$ Chg Over Prior Year	243,137	289,210	-337,526	-36,058	164,647
Supplies					
Regular Ed Instructional Supplies	378,481	198,612	183,862	169,416	320,017
Special Ed Instructional Supplies	7,342	1,586	2,360	5,499	43,129
Vocational Instructional Supplies	1,304	693	20	29	1,766
Pupil Support Supplies	11,954	5,579	15,099	16,548	14,460
Staff Support Supplies	45,318	116,659	81,663	137,786	132,908
Board of Education Supplies	746	673	195	256	0

	FY 09 Actual	FY10 Actual	FY11 Actual	FY 12 Actual	FY13 Budget
Administrative Supplies:	7,126	8,119	4,061	5,271	5,976
Fiscal Services Supplies:	5,549	7,911	3,297	4,782	5,125
Business Support Supplies	16,445	15,757	10,993	28,901	27,200
Office Services Supplies:	269,757	208,109	187,952	196,820	195,243
Information Services Supplies	99	0	0	18	0
Transportation Supplies:	290,137	310,333	334,564	396,407	357,184
Academic Supplies	2,925	0	0	230	1,390
	1,037,181	874,132	824,065	961,963	1,581,641
% Chg Over Prior Year	3.94%	-15.72%	-5.73%	16.73%	64.42%
\$ Chg Over Prior Year	39,361	-163,050	-50,066	137,897	619,578
New Equipment:					
Instructional Equipment	16,106	9,975	-4,432	24,935	23,160
Special Ed Equipment	2,615	0	1,497	4,689	3,493
Vocational Education Equipment	1,608	0	0	0	0
Pupil Support Equipment	1,359	355	0	504	2,400
Staff Support Equipment:	185,705	23,099	57,281	120,779	189,182
Administrative Equipment	3,400	2,779	599	5,703	2,980
Business Services Equipment	0	0	0	0	0
Office Services Equipment	60,707	49,295	9,711	37,341	46,000
Fiscal Services Equipment	0	0	599	67,485	10,000
Transportation Equipment	473	4,852	4,710	1,754	30,000
Information Services Equipment	0	84	0	599	1,000
Academic Equipment	0	0	0	0	0
Site Improvement:	0	0	0	0	0
Facilities Equipment	0	0	0	0	0
	251,972	89,440	69,946	263,788	286,542
% Chg Over Prior Year	-22.18%	-64.50%	-21.80%	277.13%	8.63%
\$ Chg Over Prior Year	-71,835	-162,532	-19,495	193,642	22,764
Replacement Equipment:					
Instructional Replacement Equipment	94,514	88,471	10,081	-	-
Special Ed Replacement Equipment	811	0	0	-	-
Vocational Replacement Equipment	0	0	0	-	-
Pupil Support Replacement Equipment	0	0	0	-	-
Staff Support Replacement Equipment	1,564	215,586	856	-	-
Administrative Replacement Equipment	0	0	0	-	-
Fiscal Services Replacement Equipment	0	0	0	-	-
Office Services Replacement Equipment	12,975	46,128	13,037	-	-
Transportation Replacement Equipment	3,000	1,683	155,490	-	-
Information Specialists Replacement Equipment	0	0	0	-	-
Site Improvement SVCS Replacement	0	0	0	-	-
	112,864	351,868	179,463	-	-
% Chg Over Prior Year	-43.35%	211.76%	-49.00%	Category	Category
\$ Chg Over Prior Year	-86,364	239,004	-172,405	Eliminated	Eliminated
Other Expenditures:					
Instructional Other:	6,158	8,563	243	0	399
Other Instruction Other:	0	0	0	0	0
Pupil Support Other:	140	145	105	255	300
Staff Support Other				168	
Board of Education Other	65,132	80,932	65,693	66,630	70,500
Administrative Other	17,324	12,275	6,700	8,847	20,650
Fiscal Services Other	436,037	418,095	562,697	554,845	517,510
Business Services Other	263	10,115	2,829	2,914	8,100
Office Services Other	7,372	1,999	1,260	2,628	1,700
Transportation Other	8,665	8,632	8,346	1,633	1,500
Academic Other	0	0	0	0	0
Sports Other:	0	0	0	0	0
Debt Service Payments:				0	124,000
	541,090	540,756	649,873	639,921	739,610
% Chg Over Prior Year	9.78%	-0.06%	20.18%	-1.53%	15.58%
\$ Chg Over Prior Year	48,198	-334	109,117	-9,953	99,699
Transfers and Advances:					
Transfers and Advances	500,737	352,000	312,664	222,548	285,000
	500,737	352,000	312,664	222,548	285,000
% Chg Over Prior Year	56.03%	-29.70%	-11.18%	-28.62%	28.08%
\$ Chg Over Prior Year	179,804	-148,737	-39,336	-90,116	62,452

	FY 09 Actual	FY10 Actual	FY11 Actual	FY 12 Actual	FY12 Budget
TOTAL EXPENDITURES	29,633,990	31,505,299	30,467,945	30,905,337	32,334,829
	2.63%	6.31%	-3.29%	1.44%	4.63%
REVENUE OVER/UNDER EXPENDITURES	154,499	(648,604)	410,891	865,219	157,938

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
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SALARY EXPENDITURES - GENERAL FUND

HILLCREST ELEMENTARY SCHOOL

Kindergarten Grade

Jenkins, Martha	Teacher Kindergarten	HILL	8/22/1996	C	BA+30	16	15	\$72,127
Kester, Abby	Teacher Kindergarten 50% A.M.	HILL	8/21/2012	L	BA	0	0	\$19,102
Pearcy, Suzanne	Teacher All Day Kindergarten	HILL	8/26/1991	C	BA+30	19	19	\$74,114
McLean, Sherri	Teacher Kindergarten 50%	HILL	8/22/1997	C	BA+30	13	13	\$34,077
Sutler, Jeanne	Teacher 50% Kindergarten	HILL	8/24/1989	C	BA+30	30	25	\$39,044
Silvidi, Jennifer	Teacher All Day Kindergarten	HILL	8/27/2002	C	BA+30	10	10	\$62,194
Tasker, Valeria	Teacher All Day Kindergarten	HILL	8/28/1987	C	MA+30	23	23	\$86,033
Wise, Kathy	Teacher All Day Kindergarten	HILL	6/20/1989	C	MA+30	21	20	\$83,826

First Grade

Biro, Susan	Teacher 1st Grade	HILL	8/26/1991	C	MA+30	22	20	\$83,826
Calanese, Melissa	Teacher 1st Grade	HILL	8/24/2004	C	MA	6	6	\$59,603
Habig, Virginia	Teacher 1st Grade	HILL	8/28/2006	C	MA	6	6	\$58,603
Hichens (Smith), Daidre	Teacher 1st Grade	HILL	8/23/2005	C	MA	7	7	\$61,010
Powers, Betty	Teacher 1st Grade	HILL	7/23/1985	C	MA+30	31	26	\$86,440
Lewis, Amy	Teacher 1st Grade	HILL	8/1/1992	C	MA	19	17	\$77,858
Rochford, Ann	Teacher 1st Grade	HILL	7/1/1994	C	MA	18	17	\$77,858
Dagostino, Elizabeth	Teacher 1st Grade	HILL	8/25/1999	C	MA+30	14	13	\$78,813
Schweriner, Deborah	Teacher 1st Grade	HILL	9/4/2008	C	MA	11	11	\$70,637

Second Grade

Tupa (Dungee), Kathy	Teacher 2nd Grade	HILL	8/26/1991	C	MA+15	20	20	\$81,945
Eller, Celeste	Teacher 2nd Grade	HILL	8/1/1994	C	MA+15	18	17	\$79,539
Lovsey (Glazer), Jennifer	Teacher 2nd Grade	HILL	1/18/2002	C	MA	9	9	\$65,824
Luther, Deborah	Teacher 2nd Grade	HILL	1/1/1976	C	MA+15	32	26	\$86,759
Lehman, Allyson	Teacher 2nd Grade	HILL	8/23/2005	C	MA	5	5	\$56,197
Holzman (Petak), Amanda	Teacher 2nd Grade	HILL	8/24/2004	C	MA	7	7	\$61,010
Pushpak, Joyce	Teacher 2nd Grade	HILL	8/27/2007	CC	MA	8	8	\$63,417
Hinehart, Samer	Teacher 2nd Grade	HILL	9/6/2011	L	BA	0	0	\$38,203

Third Grade

Baker, Rena	Teacher 3rd Grade	HILL	8/24/1990	C	MA+15	20	20	\$81,945
Booth, Richard	Teacher 3rd Grade	HILL	8/27/2002	C	MA	9	9	\$65,824

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
Gronick, Megan	Teacher 3rd Grade	HILL	8/25/2009	L	BA	3	3	\$44,392
Worsencroft, Kelly	Teacher 3rd Grade	HILL	8/24/2004	C	MA	9	9	\$65,824
Schauer, Michael	Teacher 3rd Grade	HILL	8/26/1991	C	MA+30	19	17	\$81,220
Sheffield, Denise	Teacher 3rd Grade	HILL	8/26/2000	C	MA	16	13	\$75,451
Staats, Kathy	Teacher 3rd Grade	HILL	6/21/1998	C	MA	27	26	\$85,078
Weber (Mc Craty), Amanda	Teacher 3rd Grade	HILL	8/28/2000	C	MA	8	8	\$63,417
Wehmann, Nicol	Teacher 3rd Grade	HILL	8/22/1997	L	BA+30	11	11	\$64,181
Specials - Hillcrest								
Ducharme, Karen	Phys. Ed. Teacher	HILL	8/28/1989	C	MA+30	21	20	\$63,626
Vantrease, Wade	Phys. Ed. Teacher	HILL	6/21/1994	C	MA+15	22	20	\$81,945
Lashan, Linda	Music Teacher	HILL	8/24/2004	C	BA+15	16	15	\$69,720
Heider, Kelly	Music Teacher	HILL	8/23/2005	L	BA+15	7	7	\$54,134
Shamblin, Nicole	Teacher Art	HILL	8/27/2002	C	MA	13	13	\$75,451
Kindergarten Screening								
Summer School Reading Intervention								
Total Salaries Hillcrest Elementary								\$2,662,366

BATH ELEMENTARY SCHOOL

Fourth Grade								
Fling, Michele	Teacher 4th Grade	BATH	8/28/1987	C	MA+30	22	20	\$83,626
Digman, Kristin	Teacher 4th Grade	BATH	8/28/2006	C	MA+15	7	7	\$62,891
George, Michelle	Teacher 4th Grade	BATH	8/28/2000	C	MA	10	10	\$66,231
Moore, Molly	Teacher 4th Grade	BATH	8/24/2010	L	MA	0	0	\$44,163
Jacoby (Huff), Jennifer L.	Teacher 4th Grade	BATH	8/23/2005	C	MA	12	14	\$73,044
Nielsen, Jean Louise	Teacher 4th Grade	BATH	8/20/1985	C	MA	24	23	\$82,671
Peters, Dawn	Teacher 4th Grade	Bath	8/24/2004	L	BA+30	13	13	\$68,154
Racin, Diana	Teacher 4th Grade	BATH	8/28/2000	C	MA+15	14	13	\$77,132
Fifth Grade								
McKnight, (Scott) Shana	Teacher 5th Grade 50%	BATH	8/22/1996	C	MA+15	13	13	\$38,566
Alessandro, Jill	Teacher 5th Grade 50%	BATH	8/25/1999	C	MA	10	10	\$34,116
Faust, John	Teacher 5th Grade	BATH	8/21/1998	C	MA+15	12	12	\$74,725
Gargaly, Lisa	Teacher 5th Grade	BATH	8/21/1998	C	BA+15	12	12	\$63,675
Haury, Beverly	Teacher 5th Grade	BATH	9/1/1981	C	BA+30	31	25	\$78,087
Heiser, Susan	Teacher 5th Grade	BATH	8/28/1987	C	MA+30	21	20	\$83,626
Keaton, Lori	Teacher 5th Grade	Bath	8/28/2001	C	MA	16	13	\$75,451
Sterpka, Julie	Teacher 5th Grade	BATH	8/27/2002	C	MA	8	8	\$63,417
Ross (Baginski), Pamela	Teacher 5th Grade	BATH	10/26/1989	C	MA+30	27	26	\$88,440
Thonen, Stephanie	Teacher 5th Grade	BATH	8/29/2000	C	MA	10	10	\$68,231
Kahoe, Sandra	Teacher 5th Grade	BATH	8/27/2007	CC	MA	11	11	\$70,637

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
Specials - Bath								
Carlson, Robert	Teacher Vocal Music	BATH	11/9/1987	C	MA	32	26	\$85,078
Pappano, Ginamarie	Teacher Physical Ed.	BATH	8/28/1992	C	MA	22	20	\$80,265
Pflueger, Katie	Music Teacher	Bath/Hill	8/21/2012	L	BA	1	1	\$20,286
Franks, Amy	Art Teacher	BATH/RMS	8/28/2000	C	MA	10	10	\$34,116
Rizzo, Brian	Music Teacher 50%	BATH/RMS	8/21/2012	L	BA	0	0	\$9,551
Summer School Reading Intervention								
								\$7,500
Total Salaries Bath Elementary								\$1,535,678
COST OF ELEMENTARY INSTRUCTION								\$4,198,044

REVERE MIDDLE SCHOOL

Math - Middle School								
Milks, Christine R.	Teacher Math 6th	RMS	8/28/1987	C	MA+15	21	20	\$81,945
Cingle, Jr. Martin	Teacher Math 7th	RMS	8/22/1996	L	MA	16	13	\$75,451
DiCaprio, Patrick	Lang Arts & Math	RMS	8/25/2009	L	BA	1	1	\$20,286
Hurlay (Vaughn), Lisa	Teacher Math 6th - 50%	RMS	8/28/2006	L	MA	4	4	\$26,895
Weigand, Lori	Teacher Math	RMS	8/27/2002	C	MA	12	12	\$73,044
Pozek, Krista	Teacher Math	RMS	8/21/2012	L	BA	0	0	\$42,482
Matyja, Beth (Seidon)	Teacher Math 6th	RMS	8/22/1997	C	MA+15	13	13	\$77,132
Reading - Middle School								
Casey, Todd	Teacher Reading 7th	RMS	8/28/2006	CC	MA+15	5	5	\$57,878
Duke, Lori	Teacher Reading 7th	RMS	8/27/2008	L	BA	4	4	\$46,302
Gairman, Ronald	Teacher Reading 6th	RMS	1/1/1980	C	MA+15	30	26	\$86,759
Gardes, Kim	Teacher Reading 6th	RMS	8/25/1995	C	MA+30	15	13	\$78,813
Language Arts - Middle School								
Peel, Kelly	Teacher Language Arts 6th	RMS	8/21/1998	C	MA	14	13	\$75,451
Blisesi, Kristine	Teacher Language Arts	RMS	8/22/1996	C	MA+30	22	20	\$83,626
Doherty, Gayle	Teacher Language Arts 7th	RMS	8/28/1989	L	MA	21	20	\$80,265
DiCaprio, Patrick	Lang Arts & Math	RMS	8/25/2009	L	BA	1	1	\$20,286
Shoop, Carol	Teacher Lang Arts 8th	RMS	8/1/1994	C	MA+30	22	20	\$83,626
Tilson(Stamp), Heather	Teacher Foreign Lang/English	RMS	8/1/1994	C	MA+30	18	17	\$40,610

Science - Middle School

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
Combs, Wendy	Teacher Science 6th	RMS	8/28/1989	C	MA+15	21	20	\$81,945
Cottrell, Jason	Teacher Science 7th	RMS	38223	L	BA+30	10	10	\$62,194
Fletcher, Ryan	Teacher Science 7th	RMS	39886	L	BA+15	5	5	\$60,237
Rorabaugh, John	Teacher Science 8th Grade	RMS	8/28/2000	C	MA	11	11	\$70,937
Neubert, Russ	Teacher Science 8th	RMS	8/21/1998	C	MA	15	13	\$75,451
Social Studies - Middle School								
Cancelliere, Dawn	Teacher Social Studies 7th	RMS	8/26/2008	L	BA+15	5	5	\$50,297
Kramarczuk, Peter	Teacher Social Studies 8th Grade	RMS	8/22/1997	C	MA+30	13	13	\$78,813
McKnight, John	Teacher Social Studies 8th Grade	RMS	8/22/1996	C	MA+15	18	17	\$79,538
Laurenzi, Matt	Teacher Social Studies 50%	RMS	8/23/2011	L	BA+15	0	1	\$20,248
Sevchek, Jessica	Teacher Lang Arts 50%	RMS	8/21/2012	L	BA	0	0	\$19,102
Stuthard, Melanie	Teacher Social Studies 8th	RMS	8/21/1998	C	MA+15	13	13	\$77,132
Verde, Kevin	Soc St. Teacher	RMS	8/26/2008	L	BA	2	2	\$42,482
Foreign Language - Middle School								
Moss, Veronica	Teacher World Language	RMS	8/28/2008	L	MA	5	5	\$58,197
Szabo, Nancy	Latin Teacher (1/3 contract)	RMS	8/25/2009	L	MA+30	1	11	\$24,642
Tilson Heather	Teacher Foreign Lang/English	RMS	8/1/1994	C	MA+30	18	17	\$40,610
Speciale - Middle School								
Franks, Amy	Teacher Art	BATH/RMS	8/28/2000	CC	MA	10	10	\$34,116
Gough, Gary	Teacher Health	RMS	8/22/1996	L	BA+30	15	15	\$72,127
Kennedy, Nancy	Teacher Art	RMS	8/26/1995	C	MA+30	25	23	\$86,033
Malkus-Rorabaugh, Kory	Phys. Ed. Teacher	RMS	8/22/03	C	MA	7	7	\$61,010
Flegal, David	Teacher Physical Ed.	RMS	8/28/06	C	MA	14	13	\$75,451
Lekan, Ryan	Teacher Computer Literacy/	RMS	8/27/02	C	MA	12	12	\$73,044
Pflueger, Katie	Music Teacher	Bath/RMS	8/21/2012	L	BA	1	1	\$20,286
Williams, Joseph	Teacher Tech. Ed.	RMS	8/22/1996	C	MA	14	13	\$75,451
Marsilio, Vallorie	Vocal Music Teacher	RMS	8/22/2003	C	BA+30	11	11	\$64,181
Rizzo, Brian	Music Teacher 50%	BATH/RMS	8/21/2012	L	BA	0	0	\$9,551
COST OF MIDDLE SCHOOL INSTRUCTION								\$2,451,565

REVERE HIGH SCHOOL

English - High School								
Hayes, McClain	English Teacher	RHS	8/25/1999	C	MA	11	11	\$70,637
Long, Elizabeth	Teacher Language Arts	RHS	8/26/2008	L	BA	3	3	\$44,382
Kos, Nicholas	Teacher English/Video	RHS	8/26/2008	L	BA	2	2	\$42,482

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
Lovaty, Meghan	Teacher English	RHS	8/27/2002	C	MA	8	8	\$63,417
Haynam, Leigh	English Teacher	RHS	8/27/2002	C	BA+30	15	15	\$72,127
Susick, Joseph	Teacher Lang Arts	RHS	8/27/2007	L	MA	3	3	\$51,383
Silvidi, Alan	Teacher English	RHS	8/28/2000	C	MA+30	17	17	\$81,220
Math - High School								
Getz, Gary (Scott)	Teacher Math	RHS	8/23/2005	C	MA	12	12	\$73,044
Buchanan, Robert	Teacher Math	RHS	9/1/1983	C	MA	31	26	\$85,078
Gillette, Joanne	Teacher Math	RHS	8/24/1990	C	MA	20	20	\$80,265
Mason, Stephanie	Teacher Math	RHS	8/21/1998	C	MA	19	17	\$77,858
Mosher, Dan	Teacher Math	RHS						\$0
Racin, Brian	Teacher Math	RHS	8/28/2006	C	MA	12	12	\$73,044
Bruce, Nichole	Math	RHS	8/23/2005	L	BA+30	5	5	\$52,262
Sanders, Susan	Teacher Math	RHS	7/7/2001	C	MA+30	15	13	\$78,813
Foreign Language - High School								
Hanna, Julie	Teacher French/English	RHS	8/26/1993	C	MA+15	23	23	\$84,352
Fela, Maria	Teacher Foreign Lang	RHS	8/28/1989	C	MA+30	21	20	\$83,626
Whyte, Theresa (MLOA 8/21--11/19/12)	Teacher German	RHS	8/28/2006	C	MA	4	4	\$53,790
Gerspacher, Diane	Teacher French	RHS	8/23/2005	C	MA+30	10	10	\$71,592
Petkovsek, Larry	Teacher -Latin&English	RHS	6/5/2001	C	MA	19	17	\$77,858
Bethea, Erin	Teacher Spanish 2/3 contract	RHS	8/25/1999	C	MA+30	11	11	\$48,839
Rafferty, Cheree	Teacher - ASL- 2/3rd	RHS	8/23/2005	L	MA	6	6	\$39,264
Varga, Deborah	Teacher Spanish	RHS	8/22/2003	C	MA+30	15	13	\$78,813
Science - High School								
Blaser, Cynthia	Teacher Science	RHS	8/24/1990	C	MA+30	23	23	\$86,033
Decker, Brandon	Teacher Science	RHS	8/27/2007	C	MA	3	3	\$51,383
Exten-Kennedy, Jennifer	Teacher Science	RHS	8/7/2001	C	MA	9	9	\$65,824
Fisher, Paul	Teacher Science	RHS	8/27/2007	C	MA+30	11	11	\$73,999
Krisch, Robert	Teacher Science	RHS	8/27/2007	L	BA	3	3	\$44,392
Mogus, Phillip	Teacher Science	RHS	8/28/1989	C	MA+30	25	23	\$86,033
Parry, David	Teacher Science	RHS	8/27/2007	C	MA+30	10	10	\$71,592
Sawan Jr., Eugene	Teacher Science	RHS	7/15/1986	C	MA+15	24	23	\$84,352
Shana, Jeffrey	Teacher Science	RHS	9/21/1990	C	MA+30	20	20	\$83,626
Baltzy, Hajira	Teacher Science	RHS	6/21/1995	C	MA+30	14.4	13	\$78,813
Social Studies - High School								
Friery, Ellen	Teacher Social Studies	RHS	8/22/1997	C	MA	17	17	\$77,858
Fagnilli(Peters), Amy	Teacher Social Studies	RHS	8/23/2005	C	MA	9	11	\$65,824
Fry, Jeffery	Teacher Social Studies	RHS	8/22/1996	C	MA+30	18	17	\$81,220
Jakab, Sandor	Teacher Social Studies	RHS	8/25/1995	C	MA	15	13	\$75,451
Milczewski, Jason	Teacher Social Studies	RHS	8/24/2004	C	BA+15	7	7	\$54,134
Heyn, Phil	Teacher Social Studies	RHS	8/27/2002	C	MA	9	9	\$65,824
Rahas, Peter	Teacher Soc. Studies	RHS	8/24/2004	C	MA	13	13	\$75,451

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
Walgate, Rachel	Teacher Social Studies	RHS	8/23/2005	L	MA	5	5	\$56,197
Business Education - High School								
Dallas, Jeffery	Teacher Business	RHS	8/22/1996	C	MA	14	13	\$75,451
Specials - High School								
Fox, Sandra	Art Teacher	RHS	1/20/1997	C	BA+30	13	13	\$68,154
Pierson, Robert	Teacher Art	RHS	7/18/1995	C	MA	15	13	\$75,451
Colantone, Paulette	Teacher Graph/Photog	RHS	1/6/1986	CC	BA+30	25	25	\$78,087
Seegert (Yates), Jennifer	Teacher Art	RHS	8/22/1996	C	BA+30	13	13	\$68,154
Rathas, Dean	Teacher Physical Ed.	RHS	8/27/2002	C	MA+15	13	13	\$77,132
Cistone, Terry	Phys. Ed. Teacher	RHS/B/RMS	8/26/1991	C	MA+15	24	23	\$84,352
Heideman, D. W.	Teacher Health/Phys. Ed.	RHS	8/1/1994	C	MA	21	20	\$80,285
LeBeau, Darren	Teacher Instrumental Mus./Band	RHS/BATH	8/21/1996	C	MA+15	21	20	\$81,945
Devore, Deborah	Teacher Vocal & Instru. Music	RHS	8/1/1995	C	PhD	31	26	\$90,121
Summer School and Reading Intervention	(Used 001 job assignment designator)							\$5,000

COST OF HIGH SCHOOL INSTRUCTION

\$3,546,274

Salary Increase Due to Additional Training

\$50,000

Salary Increase for Stipend

\$188,000

TOTAL COST OF INSTRUCTIONAL SALARIES

\$10,433,883

TOTAL COST OF INSTRUCTIONAL SALARIES (adjusted for fiscal year and calendar)

\$10,433,883

SPECIAL EDUCATION

Gifted - Certified								
Coen, Anita	Gifted Intervention Specialist (GIS)	BATH	8/27/2002	C	MA	15	13	\$75,451
Marette, Cindy	Gifted Interventionist	HILL	8/26/2002	C	MA+15	15	13	\$77,132
Haller, Sonja	Teacher Gifted/ Talented/Eng	RMS	8/23/2005	L	MA+15	6	6	\$60,284
Multi-handicapped Certified								
Coleman, Robin	MH Teacher	RMS	10/16/1991	C	BA+30	25	25	\$78,087
Stolarski, Christi	MH Teacher	BATH	8/25/1999	C	BA+30	13	13	\$68,154
SUB-TOTAL COST SPECIAL EDUCATION CERTIFIED								\$359,108

Special Education Certified

Craven, Paula (Anderregg)	Intervention Specialist	RMS	3/19/1999	C	MA+15	11	11	\$72,318
Behrend, Bridget	Intervention Specialist	RMS	8/23/2005	L	BA	0	0	\$33,312

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
Campbell, Allison	Intervention Specialist	RMS	8/25/2009	L	BA	1	1	\$40,572
Cooper, Jack	Intervention Specialist	RHS	8/25/1999	C	MA+30	14	13	\$78,813
Bertram, Teresa	Intervention Specialist	RMS	8/28/2006	CC	MA	5	5	\$56,197
Kavali, Pamela (MLOA 10/10/12-?)	Intervention Specialist	RMS	8/25/1999	C	MA+30	12	12	\$76,406
Gaskin, Carl	Intervention Specialist	BATH	8/25/1999	C	MA	8	8	\$69,417
Machniak, Lynn (Dubsky)	Intervention Specialist	HILL	8/25/2009	CC	MA	1	5	\$56,197
Miller, Justin	Intervention Specialist	BATH	8/27/2007	L	BA	4	4	\$46,302
Kobettisch, Teresa	Intervention Specialist	RHS	8/23/2005	C	MA+15	5	5	\$57,878
Blake, Allison	Reading Teacher	HILL	8/21/2012	L	BA	0	0	\$38,203
Farrance, Shella M.	Teacher Reading Instructor	HILL	8/24/2004	C	MA	10	10	\$68,231
Fister, Kirsten	Intervention Specialist	HILL	8/22/2003	C	MA+30	7	7	\$64,372
Hansel, Shelly	Intervention Specialist	RHS	8/27/2002	C	MA	16	13	\$75,451
Haver, Amy	Math Intervention	HILL	8/26/2008	L	MA	2	4	\$48,976
Magazine, Michelle	Intervention Specialist	RHS	8/27/2002	C	BA+30	17	15	\$72,127
Popson, Kathy	Intervention Specialist	HILL	8/21/2012	L	MA	0	0	\$44,163
Van Fossen, Kimberly	Intervention Specialist	BATH	8/27/2002	C	MA+15	14	13	\$77,132
Extended School Year	(Used 002 job assignment designator)							\$15,000
SUB-TOTAL COST INTERVENTION CERTIFIED								\$1,085,067

TOTAL COST SPECIAL EDUCATION CERTIFIED

\$1,444,175

Special Education Classified

Baker, Amy	Instructional Asst.	RMS	8/23/2005					\$24,152
Fordner, Ann	Intervention Asst	RHS	8/28/2006					\$22,848
Glowe, Christine	Intervention Asst	RHS	8/21/2012					\$22,848
Hinkle, Elizabeth	Intervention Asst	BATH	8/24/2004					\$22,189
Simpson, Lisa	Intervention Asst	RHS	10/6/2008					\$18,332
Smith, Lisa	Intervention Instruction Assistant	RHS	8/21/2012					\$16,410

TOTAL COST SPECIAL EDUCATION CLASSIFIED

\$126,780

TOTAL COST SPECIAL EDUCATION CLASSIFIED

\$1,570,955

VOCATIONAL EDUCATION

Vocational - Certified

Lyon, Joan (Krunich)	Teacher Family/Cons Sci	RMS	7/18/1995	C	MA+30	15	13	\$78,813
Shisler, Kathleen	Teacher Family/Cons Sci	RHS/RMS	8/26/1985	C	MA+30	30	26	\$88,440
Silverstri, Joseph	CAD/Industrial Tech	RHS	37495	C	MA	13	13	\$75,451

TOTAL VOCATIONAL EDUCATION CERTIFIED

\$242,704

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
PUPIL SUPPORT SERVICES								
Guidance Counselor - Certified								
Weigand, Linda A.	Guidance	RHS	38223	C	MA+30	16	13	\$78,813
DePompei, Nick	Guidance Counselor	RHS	40050	L	MA+15	1	1	\$49,250
Gossett-Kerrigan, Kristi	Guidance Counselor 2/3rd	RMS	8/23/2005	C	MA	15	13	\$50,552
Cantley, Kim	Guidance Counselor	HILL	8/28/1987	C	MA+30	25	23	\$86,033
Kirchner, Jennifer	Guidance Counselor	RHS	8/22/2003	C	MA+15	17	17	\$78,539
Kolar, Rose Anna	Guidance Counselor	RMS	8/18/1998	C	MA+15	22	20	\$81,945
Turner, Debra	Guidance Counselor - 2/3rd	BATH	8/25/1999	C	MA+30	19	17	\$54,417
Psychologist - Certified								
Kelly, Yvonne	Psychologist	RMS/Bath	8/23/2005	L	MA+30	6	6	\$33,001
Deeling, Lorraine	School Psychologist 2/3 contract	RHS	9/27/2007	L	MA+15	4	4	\$3,802
Givdesberger, Mary	School Psychologist	HILL/BATH	8/28/2006	L	MA+30	8	8	\$11,702
Therapist - Certified								
Weiling, Heather (MLOA 8/21/12-1/2013)	Speech & Hearing Teacher	BATH/HILL	8/28/2006	L	MA	6	6	\$58,603
Breedlove, Tara	Speech & Language Pathologist	HILL	8/28/2006	C	MA+30	8	8	\$66,779
Instr. Enhancements Guided Learning								
Adjustment for SFSE Federal Funding of Pupil Support Salaries								
Supplementals - Certified								
Inservice								\$3,500
SUB-TOTAL PUPIL SUPPORT CERTIFIED								\$656,936
Guidance Secretary - Classified								
Rolan, Maxine	Guidance Secretary	RHS	11/5/1890					\$37,201
Aides - Classified								
FUCHS, DONALD E.	PLAYGROUND AIDE	BATH	10/18/2000					\$5,914
HRACH, MELISSA	PLAYGROUND AIDE	HILL	9/10/2012					\$5,905
MANOGHI, KATHRYN	PLAYGROUND AIDE	BATH	10/16/2002					\$5,238
MUHLHEIM, SHARON G.	PLAYGROUND AIDE	HILL	10/10/2002					\$7,202

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
PALOTTA, DIANE	PLAYGROUND AIDE 2.75 HRS	HILL	11/7/2011					\$5,905
TYSON, MARGARET A.	PLAYGROUND AIDE	HILL	9/20/2006					\$6,990
WEARLEY, CRAIG	PLAYGROUND AIDE 2.0 HRS	BATH	11/7/2011					\$4,294
Supplemental Pupil Support ESY								\$1,000
SUB-TOTAL PUPIL SUPPORT CLASSIFIED								\$79,649

TOTAL SALARY COST PUPIL SUPPORT \$736,586

STAFF SUPPORT SERVICES

Librarian - Certified								
Gobrogge, Cynthia A.	Librarian	RHS	8/24/2004	C	MA+30	7	7	\$64,372
Burket (Henderson), Jill	Librarian	HILL	3/4/95	C	MA	14	13	\$75,451
Russell, Laurie	Teacher Librarian	BATH/RMS	8/28/1989	C	BA+30	23	22	\$76,100
Librarian - Certified								
Assessment Inservice								\$11,000
Technology - Certified								
Other - Certified								
Supplemental Staff Support								\$7,500

Subtotal Staff Support - Certified \$234,423

Library Classified								
Harris, Kathy	Library Info Specialist	RMS	1/17/1996					\$25,877
Goodman, Barbara	Library Media Asst.	BATH	10/1/2001					\$20,737
Mourton, Mary	Library Info Specialist	RHS	9/2/2005					\$18,084
BRUTZ, THERESA A.	LIBRARY AIDE	HILL	1/4/1988					\$25,589
Subtotal Staff Support - Classified								\$90,286

TOTAL COST STAFF SUPPORT \$324,709

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
NON-CERTIFIED STIPENDS								
STIPEND OAPSE STAFF								\$18,250
STIPEND CENTRAL OFFICE								\$9,800
STIPENDS SSP's								\$12,800
TOTAL COST NON-CERTIFIED STIPENDS								
COMPENSATION BOARD OF EDUCATION								
Board of Education Compensation		District						\$16,000
TOTAL COST BOARD OF EDUCATION								
SUPPORT SERVICES - ADMINISTRATION								
Administrative Staff Central Office - Certified								
Boroff, Randy	Superintendent	ADM	8/1/2009					\$150,469
Beaer, Kathy	Assistant Superintendent	ADM	8/1/2004					\$99,617
Kovach, Christine	Dir. Of Student Services	ADM	8/1/2012		0	0	0	\$42,721
Administrative Staff Buildings - Certified								
Fry, Dan	Principal	BATH	8/1/2007					\$76,550
King, Phillip	Principal	RHS	8/1/2011					\$96,000
Evans, John	Assistant Principal	RHS	8/26/2008					\$76,237
Harrington, Beth	Asst-Principal	HILL	8/1/2010					\$70,000
Kowza (Kibler), Kathryn	Principal-Hillcrest	HILL	8/2/2005					\$80,401
Niemansverdriet, Joseph	Principal - RMS	RMS	7/17/2001					\$90,896
Administrative Stipend								
								\$13,240
SUB-TOTAL ADMINISTRATIVE STAFF CERTIFIED								
Administrative Staff Central Office - Classified								
Moll, Brenda	Admn. Executive Sec.	Adm	6/14/2004					\$44,060
Harbinak, Cathleen, L.	Communications Specialist	District	6/1/2004					\$25,467
LeVoyer, Rosemary	Admn. Executive Sec.	Adm	1/6/1984					\$57,186

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
Snow, Terry	Administrative Asst.	Adm	8/15/1994					\$59,571
Administrative Staff Buildings - Classified								
Karpen, Jim	Courier	District	8/25/2008					\$5,383
Baird (Longfellow), Jessica	Principal/Attendance Secretary	RHS	9/10/2004					\$29,291
LaVelle, Cindy	Principal Secretary	HILL	9/5/2007					\$26,774
Sarcyk, Claudia	Principal Secretary	RHS	5/1/1989					\$45,857
Birdsall, Margaret	Principal Secretary	HILL	1/19/1996					\$34,325
Venus, Candl	Principal Secretary	RMS	8/9/2005					\$31,449
Pushpak, Cindy	Principal Secretary	BATH	8/11/2003					\$30,490
ANDERSON, DELIA	SWITCHBOARD OPERATOR	ADM	2/27/1989					\$38,792
Reinhold, Terri	Principal/Athletic Secretary	RHS	8/19/2011					\$27,613
Troutman, Tamara	Principal Secretary 50%	BATH	4/4/2006					\$13,807
Troutman, Tamara	Asst. Principal Secretary 50%	RMS	4/4/2006					\$13,807
Zanders, Linda	Asst. Principal Secretary	RHS	8/1/1994					\$29,291
Zendlo, Debbie	Asst. Principal Secretary	RMS	8/19/2011					\$25,097
SUB-TOTAL ADMINISTRATIVE STAFF CLASSIFIED								\$539,280

TOTAL ADMINISTRATIVE STAFF SUPPORT	\$1,335,411
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FISCAL SERVICES								
Administrative Staff - Classified								
Forrest, David	Treasurer	ADM	1/1/2001					\$106,733
Jackson, Georgiann	Asst. to Treasurer	Adm	9/1/1994					\$55,793
Support Staff - Classified								
Dietz, Ann	Acct. Coordinator	Adm	8/30/2001					\$47,884
Radomski, Linda	Treas. Secretary	Adm	8/8/2007					\$50,433
Wierzbicki, Sandra	Payroll Coordinator	Adm	9/7/1999					\$52,261
TOTAL COST FISCAL SERVICES								\$313,103

OPERATION AND MAINTENANCE OF PLANT SERVICES								
Administrative Staff - Classified								
Matowitz, Kevin	Coordinator Business Services	ADM	8/12/1996					\$63,223
Support Staff - Classified								

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
Wise, Jean	Admin. Executive Sec.	Adm	9/30/1980					\$37,513
Maintenance Staff - Classified								
KOLLERT, CURTIS L.	MAINTENANCE	ADM	9/5/1979					\$45,634
TAYLOR, NOLON	SKILLED MAINTENANCE	ADM	2/3/2003					\$47,486
TUCKY, GLENN	SKILLED MAINTENANCE	ADM	8/4/2006					\$48,443
Custodial Staff								
HARMON, JOHN	Custodian	RMS	8/1/2006					\$38,355
CUMBY, PAUL	CUSTODIAN	HILL	7/5/2011					\$33,301
CONNOR, LINDA	CUSTODIAN	HILL	11/16/1999					\$43,202
COOK, DAVID	CUSTODIAN	HILL	12/22/2008					\$36,566
DAMSA, DENNIS	CUSTODIAN	RMS	4/30/2012					\$33,301
DOERR, LORRAINE M.	CUSTODIAN	HILL	3/19/2003					\$41,101
EGNATUK, SCOTT	CUSTODIAN	RHS	3/12/2012					\$33,301
FISHER, ARRON	CUSTODIAN	BATH	10/11/2010					\$34,278
FLICK, DENNIS	CUSTODIAN	HILL	1/21/2004					\$40,227
KALAMAJKA, EUGENE	HEAD CUSTODIAN	BATH	7/16/2003					\$45,468
KOVER, STEPHEN L.	CUSTODIAN - PM shift	ADM/BUS/FH	7/2/1987					\$45,490
MERRELL, JOSHUA	CUSTODIAN	RHS	1/5/2012					\$33,301
RUTTIG, JOSHUA	CUSTODIAN	BATH	8/1/2005					\$38,355
RALSTON, KATHERINE M.	CUSTODIAN	RHS	2/12/1979					\$45,635
WARNER, BRENDA G.	HEAD CUSTODIAN	RHS	1/22/1992					\$47,694
RUTTIG, JOEL	CUSTODIAN 8 HR NIGHT	RHS	4/4/2005					\$40,165
SCHUELEIN, JEFFREY W.	HEAD CUSTODIAN	RMS	11/20/1996					\$46,717
SEELEY, CHRISTOPHER	CUSTODIAN	RMS	3/27/2012					\$33,301
OVIATT, RAYMOND G.	HEAD CUSTODIAN	HILL	7/1/1972					\$49,150
TACKE, PHIL	CUSTODIAN	RHS	8/23/2010					\$34,278
TRETTEL, CHRISTOPHER	CUSTODIAN	BATH	9/21/2011					\$33,301
WILLETT, FRANK	CUSTODIAN	RHS	1/2/2008					\$37,461
ADDITION OF 2 FLOATING STAFF M THR S		DISTRICT WIDE						\$42,432
TOTAL COST OPERATION AND MAINTENANCE OF PLANT SERVICES								\$1,149,680

TRANSPORTATION

Administrative Staff								
Matowitz, Kevin	Coordinator - Transportation	ADM	8/12/1996					\$3,719
Tomei, David	INTERIM Transportation Supervisor	Bus	8/6/2012					\$48,000
Support Staff								
Wise, Jean	Admin. Executive Sec.	Adm	9/30/1980					\$4,689
Kiss, Kathleen	Transportation Secretary 8 hrs	BUS	8/22/2007					\$31,636

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
Bus Drivers								
MILLER, RUTH E.	BUS DRIVER - 4 HRS	BUS	3/19/2002					\$16,747
AYERS, SHARON L.	BUS DRIVER - 4.5 HRS	BUS	8/25/1980					\$21,488
AYERS, SHARON L.	BUS DRIVER KINDERGARTEN	BUS	8/26/2001					\$14,326
BARTUNEK, ED	BUS DRIVER - 4.5 HRS	BUS	11/4/2004					\$18,114
COX-AYERS, LISA	BUS DRIVER - 4.5	BUS	2/2/2009					\$16,142
DEMASTUS, CORBETT	VOED BUS DRIVER	BUS	3/2/2009					\$5,381
DONNER, DAVID	BUS DRIVER - 4.5 HRS	BUS	6/2/2008					\$16,676
EVERETT, DEBORAH A.	BUS DRIVER - 4.5 HRS	BUS	8/29/1994					\$20,406
EVERETT, DEBORAH A.	BUS DRIVER VOED	BUS	8/29/1994					\$6,802
FUCHS, DONALD E.	BUS DRIVER - 4.5 HRS	BUS	1/21/1998					\$19,620
CAMPBELL (HORN), DEBRA A.	BUS DRIVER - 4.5 HRS	BUS	9/16/1998					\$19,620
HOLLAND, ANDY	BUS DRIVER - 1.5 HR CVCC	BUS	5/3/2010					\$5,206
HRACH, MELISSA	BUS DRIVER - 4.5 HRS	BUS	10/18/2004					\$18,114
HRACH, PATRICIA J.	BUS DRIVER - 4.5 HRS	BUS	1/3/1996					\$19,941
HRIVNAK, CAROL A.	BUS DRIVER - 4.5 HRS	BUS	1/3/1996					\$19,941
KARPEN,JAMES C.	BUS DRIVER - 4.5 HRS	BUS	10/28/2002					\$18,841
LUECKEN, CARLA	BUS DRIVER	BUS	10/2/2006					\$17,403
MITSCHE, HEIDI	BUS DRIVER - 4.5 HRS	BUS	8/26/2009					\$16,142
NEUMANN, DEBBIE	BUS DRIVER - 4.5 HRS	BUS	10/28/2002					\$18,841
NICHOLAS, CONNIE	BUS DRIVER - 4.5 Hrs Cleveland Clinic	BUS	9/16/1998					\$19,620
NICHOLAS, CONNIE	BUS DRIVER - 4 DAY PRE SCHL	BUS	1/20/2009					\$5,149
PALOTTA, DIANE	BUS DRIVER - SP ED - 4.5 HRS	BUS	9/1/2001					\$19,289
SHAYER, JENNIFER L.	BUS DRIVER - 4.5 HRS	BUS	1/8/1990					\$20,770
SHAYER, JENNIFER I.	BUS DRIVER KINDERGARTEN	BUS	3/10/2008					\$13,846
SKUNTA, LINDA S.	BUS DRIVER - 4.5 HRS	BUS	8/19/1998					\$19,620
SOLOMON, LISA	BUS DRIVER - 4.5 HRS	BUS	10/17/1988					\$20,770
SOLOMON, LISA	BUS DRIVER KINDERGARTEN	BUS	10/17/1988					\$13,846
SOULIER, CARL	BUS DRIVER 4.5 HRS	BUS	12/6/2010					\$15,177
TYSON, MARGARET A.	BUS DRIVER - 4.5 HRS	BUS	8/29/1994					\$20,270
WEIL, DENISE M.	BUS DRIVER - 4.5 HRS	BUS	1/20/1999					\$19,620
MANOCHI, KATHRYN	BUS DRIVER - SP ED - 4.5 HRS	BUS	10/18/2000					\$19,289
SCOTT, JACQUELINE L.	BUS DRIVER - SPEC ED	BUS	1/21/1986					\$21,133
SCOTT, JACQUELINE L.	BUS DRIVER KINDERGARTEN	BUS	1/21/1986					\$14,089
AUSTIN, LESLIE A.	BUS DRIVER 4.5 HRS	BUS	9/18/1996					\$19,620
MUHLHEIM, SHARON G.	BUS DRIVER - SP ED - 4.5 HRS	BUS	11/21/2001					\$19,289
SCHMIDT, LAUREEN	BUS DRIVER-4.5 HRS	BUS	9/1/2001					\$19,289
URBANK, TERRY	BUS DRIVER	BUS	10/2/2006					\$17,403
WEARLEY, CRAIG	BUS DRIVER 4.5 HRS	BUS	9/2/2003					\$18,494
ZAHAROPOULOS, JOHN	CVCC Bus Driver - 1.5 hrs	BUS	1/3/2011					\$5,059
New Bus Routes - O and ZZ	Open							\$30,000

Transportation Aides

MEZGEC, JOANNE C.	TRANSP ATNDT-T6B	BUS	9/14/1992					\$10,413
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SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
<u>Bus Mechanics</u>								
GROSS, RANDY	BUS MECHANIC	BUS	6/7/2005					\$44,512
ROBERTS, MARK	MECHANIC - BUS	BUS	3/20/2001					\$44,512

TOTAL COST TRANSPORTATION \$868,871

EDUCATIONAL MANAGEMENT INFORMATION SERVICES & TECHNOLOGY

<u>Administrative Staff</u>								
Thomas, Christine	E.M.I.S. Secretary	District	5/10/2004					\$44,060
<u>Technology Staff Classified</u>								
Ball, Laura	Secretary 5.5 hrs	RMS	8/21/2006					\$22,446
Gannon, Mike	Technology Specialist	District	12/29/2004					\$48,557
Druzza, Sam	Technology Specialist	District	10/1/2003					\$82,845

TOTAL COST EMIS \$175,708

ACADEMIC SUPPLEMENTALS

<u>Academic Supplementals Certified</u>								
	Supplementals Certified	District						\$76,250
<u>Academic Supplementals Classified</u>								
	Supplementals Classified	District						\$27,000

SUB-TOTAL COST ACADEMIC SUPPLEMENTALS \$103,250

ATHLETICS

Administrative Staff

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
Schumacher, William	Athletic Director	RHS	8/1/2009					\$87,419
<u>Sports Supplementals Certified</u>	Certified	District						\$235,000
<u>Sports Supplementals Classified</u>	Classified	District						\$185,000
SUB-TOTAL COST ATHLETIC SUPPLEMENTALS								\$507,419
PUBLIC SERVICE SUPPLEMENTALS								
<u>Public Service Supplementals Certified</u>	Certified	District						\$22,500
<u>Public Service Supplementals Classified</u>	Classified	District						\$5,500
SUB-TOTAL COST PUBLIC SERVICE SUPPLEMENTALS								\$28,000
TOTAL COST SUPPLEMENTALS								\$638,669
OTHER COMPENSATION								
<u>Certified Substitutes</u>	Substitutes	District						\$335,000
<u>Extended Time - Certified</u>	Extended Time	District						\$103,000
<u>Early Retirement Incentive - Certified</u>	ERI	District						\$10,000
<u>Severance Payment - Certified</u>	Severance	District						\$405,214
<u>Classified Substitutes</u>	Substitutes	District						\$100,000
<u>Extended Time - Classified</u>	Supplemental	District						\$0

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
<u>Overtime Classified Staff</u>	Overtime	District						\$40,000
<u>Hospital Bonus Certified & Classified</u>	Hospital Bonus	District						\$12,500
<u>Severance Payment - Classified</u>	Severance	District						\$42,827
<u>Early Retirement Incentive Classified</u>	Retirement Incentive	District						\$5,698
<u>Sabatical Leave and Vacation Earned Prior Year</u>								\$0
TOTAL COST OTHER COMPENSATION								\$1,054,239
TOTAL SALARY COST GENERAL FUND								\$18,901,167

PURCHASE SERVICES

Description	TI	FUND	INCT	BJEC	SCC	SUBJECT	OPU	IL	JOB	FY 09 Actual	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Budget
EMIS - TESTING SERVICES	02	001	1100	417	0000	0000000	000	00	000					
OTHER PROF. SERVICES INSTRUCTIONAL	02	001	1110	419	0000	0000000	200	00	000				5,371	
EDUCATIONAL EQUIPMENT REPAIRS - HILLCREST	02	001	1110	423	0000	0000000	200	00	000					
EDUCATIONAL EQUIPMENT REPAIRS - RICHFIELD	02	001	1110	423	0000	0000000	300	00	000					
EDUCATIONAL EQUIPMENT REPAIRS - MIDDLE SCHOOL	02	001	1110	423	0000	0000000	400	00	000					
CERT TRAVEL REIMBURSEMENT - HILLCREST SCHOOL	02	001	1110	431	0000	0000000	200	00	000	40.64	193.03		0	500
POSTAGE - BATH SCHOOL	02	001	1110	443	0000	0000000	100	00	000					
Purchased Services Elementary										41	193	0	5,371	500
OTHER PROFESSIONAL AND TECHNICAL SERV - MS	02	001	1120	419	0000	0000000	400	00	000		0	0	0	
Purchased Services Elementary										0	0	0	0	0
DRIVERS EDUCATION - REVERE HIGH SCHOOL	02	001	1130	410	0000	0000000	500	00	000					
PROFESSIONAL SERVICES - SIGN LANGUAGE HS	02	001	1130	411	0000	0610500	500	00	000					
PROF/TECHNICAL SERVICES-MUSIC-HIGH SCHOOL	02	001	1130	411	0000	0000000	500	00	000					
OTHER PROFESSIONAL SVCS - INSTRUCTIONAL	02	001	1130	419	0000	0000000	500	00	000	5,983	8,114	4,473	2,310	5,500
OTHER PROFESSIONAL SVCS - DRIVERS ED -HS	02	001	1130	419	0000	9992600	500	00	000					
INSTRUCTION HIGH SCHOOL - COMPUTER LEASE/REN	02	001	1130	425	0000	0000000	500	00	000	14	0	0	0	2000
MILEAGE - TEACHERS	02	001	1130	439	0000	0000000	500	00	000		80	356.99	75	350
Lantern - Other	02	001	1130	499	0000	0504003	500	00	000	5,997	8,194	4,830	2,385	7,850
Purchased Services H.S.														
MILEAGE - TRAVELING TEACHERS DISTRICT WIDE	02	001	1190	431	0000	0000000	000	00	000				0	
Purchased Services Traveling Teachers														
Regular Ed Purchased Services										6,038	8,387	4,830	7,756	8,350
ACADEMICALLY GIFTED - TESTING	02	001	1210	411	0000	0000000	600	01	000	17,989.71	6,753.38	9,233.17	12,101.85	18,000.00
ACADEMICALLY GIFTED - INSTRUCTION SVCS	02	001	1210	411	0000	0000000	600	02	000					
ACADEMICALLY GIFTED - INSTRUCTION SVCS ESC	02	001	1210	411	0000	0000000	600	00	000	475	475			
SPECIAL EDUCATION DATA PROCESSING	02	001	1210	416	0000	0000000	600	03	000		1,757.60			
ACADEMICALLY GIFTED - CERTIFIED MILEAGE	02	001	1210	431	0000	0000000	600	02	000	183.99	504.17			150
ACADEMICALLY GIFTED - PROFESSIONAL MEETINGS	02	001	1210	432	0000	0000000	600	02	000	409.9				200
Purchased Services - Gifted										19,059	9,490	9,233	12,102	18,350
SPECIAL ED - TUITION	02	001	1247	471	0000	1900000	600	02	000	338,227	296,840	352,418	303,285	393,740
Tuition Special Ed										338,227	296,840	352,418	303,285	393,740

PURCHASE SERVICES

Description	TI	FUND	NCT	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY 09 Actual	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Budget
SPEC ED - VISION IMPAIRED INSTRUCTION	02	001	1233	411	0000	000000	200	00	000				1870	2,500
CONTRACTED SERVICES-AUTISM	02	001	1249	411	0000	000000	600	02	000	12,843	26,106	2,200	925	
CONTRACTED SERVICES-INSTRUCTIONAL ASSISTANTS	02	001	1229	410	0000	000000	000	00	000					
CONSULTING SERVICES OT/PT	02	001	1229	413	0000	000000	000	00	000					
MILEAGE-SPECIAL INSTRUCTION TEACHERS	02	001	1229	431	0000	000000	600	02	000					
OTHER SPEC ED - TUITION/OTHER PAYMENTS RESID.	02	001	1229	475	0000	190000	600	02	000	11,000	70,166	77,887	81,797	25,000
OTHER SPEC ED -	02	001	1249	479	0000	000000	600	02	000	23,843	96,273	80,087	84,492	73,500
Purchased Services Other														101,000
SPECIAL INSTRUCTION-PURCHASED SERVICES	02	001	1290	490	0000	000000	600	02	000	0	270	8,224	23	5,000
Purchased Services Special Instruction										0	270	8,224	23	8,000
Special Ed Purchased Services										381,128.01	402,872.89	449,961.69	399,902.52	517,090.00
TRAVEL MILEAGE - VOCATIONAL ED - CERT STAFF	02	001	1310	431	0000	000000	500	00	000	0	0	0	0	0
Vocational Ed Purchased Services														
OTHER INSTRUCTIONS - TUITION PD OTHER DIST	02	001	1990	471	0000	190000	600	02	000					
OTHER INSTRUCTION - EXCESS COST PAYMENTS	02	001	1990	474	0000	000000	600	02	000	161,765	11,513	26,788	34,097	41,000
OTHER INSTRUCTION - SPECIAL ED PAYMENTS	02	001	1990	475	0000	000000	600	02	000		329,829	339,785	375,681	243,000
OTHER INSTRUCTION - OPEN ENROLL PAYMENTS	02	001	1990	477	0000	000000	600	02	000			585	3,278	8,232
OTHER INSTRUCTION - PAYMENTS COMMUNITY SCHOOLS	02	001	1990	478	0000	000000	600	02	000	189,316	257,965	149,973	168,004	175,000
TUITION - POST SECONDARY OPTION INSTRUCTION	02	001	1990	479	0000	000000	600	02	000	149,212	169,067	164,469	190,904	190,000
OTHER INSTRUCT.- OTHER PAYS-POST SEC. OPTION	02	001	1990	479	0000	000000	600	02	000	14,911	32,228	0	22,166	
Other Instructional Services										25,000	13,831	80,088	3,161	82,000
										540,204	811,434	781,687	797,292	739,232
CONTRACTED SERVICES - TESTING & SCORING	02	001	2120	416	0000	000000	000	00	000					
CONSULTING SERVICE - SUBSTANCE ABUSE	02	001	2122	413	0000	000000	000	00	000					
COUNSELING SERVICE - HEALTH SERVICES - DIR SS	02	001	2122	413	0000	000000	600	02	000	39,810	40,258	46,217	46,217	46,217
COUNSELING SVCS - PROF MEETINGS	02	001	2122	432	0000	000000	600	02	000	467	200	914	914	1,000
OTHER COMMUNICATION SERVICES	02	001	2124	449	0000	000000	600	00	000					
DATA PROCESSING TELEPHONE - HILLCREST	02	001	2125	441	0000	000000	200	00	000					
DATA PROCESSING TELEPHONE - RICHFIELD	02	001	2125	441	0000	000000	300	00	000					
HEALTH SERVICES	02	001	2130	419	0000	000000	000	00	000					
MEDICAL SERVICES - HEALTH SERVICES	02	001	2132	413	0000	000000	600	01	000					
NURSE SERVICES - HEALTH SERVICES	02	001	2134	413	0000	000000	600	02	000	88,170	106,249	124,431	132,431	119,000
MEDICAL SUPPLIES HIGH SCHOOL	02	001	2134	413	0000	000000	500	00	000	86				280
MEDICAL SUPPLIES MIDDLE SCHOOL	02	001	2134	413	0000	000000	400	00	000					
MEDICAL SUPPLIES HILLCREST	02	001	2134	413	0000	000000	200	00	000					
MEDICAL SUPPLIES BATH	02	001	2134	413	0000	000000	100	00	000					

PURCHASE SERVICES

Description	TI	FUND	JNCT	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY 09 Actual	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Budget
DRUG TESTING - ALL EMPLOYEES	02	001	2139	419	0000	000000	000	00	000					
PSYCHOLOGICAL SERVICES	02	001	2140	413	0000	000000	000	00	000					
PSYCHOLOGICAL COUNSEL SVCS - HEALTH SVCS	02	001	2143	413	0000	000000	600	02	000					
PSYCHOLOGY COUNSELING SVCS - MEETING EXP -MS	02	001	2143	432	0000	000000	400	00	000					
SPEECH PATHOLOGY AND AUDIOLOGY SERVICES	02	001	2150	413	0000	000000	000	00	000	3,402			2,500	
SPEECH PATHOLOGY AND AUDIOLOGY SERV ESC	02	001	2150	411	0000	000000	600	00	000					
SPEECH PATH/AUDIOLOGY SVCS - HEALTH SVCS	02	001	2150	413	0000	000000	600	02	000					
SPEECH PATHOLOGY AND AUDIOLOGY - REP/MAINT	02	001	2150	423	0000	000000	600	02	000	168			0	400
SPEECH PURCHASED SERVICES - ESC (correct title)	02	001	2152	411	0000	000000	600	02	000	23,817	20,236	20,642	33,213	28,750
CULT DIFF (BILINGUAL) PURCHASE SERVICE	02	001	2152	411	0000	000000	600	00	000				4,000	4,000
AUDIOLOGY SVCS - REPAIR AND MAINT - BATH	02	001	2153	423	0000	000000	100	00	000					
INSTRUCTIONAL SERVICES ENHANCEMENTS	00	001	2160	411	0000	000000	400	00	000					
INSTRUCTIONAL SERVICES ENHANCEMENTS	02	001	2160	411	0000	000000	500	00	000					
INSTRUCTIONAL ENHANCEMENTS - OTHER SVCS	02	001	2160	419	0000	000000	600	01	000		684	5,792	3,360	9,000
INSTRUCT ENHANCEMENTS - RENTALS - RHS	02	001	2160	425	0000	000000	500	00	000	4,275	4,204	0	2,937	4,325
GENERAL INSTRUCTION - EQUIPMENT RENTAL	02	001	2160	425	0000	000000	800	00	000					
INSTRUCTIONAL ENHANCEMENTS-CONTRACTED SERVIC	02	001	2160	469	0000	000000	600	00	000					
ATTENDANCE SERVICES - TRUANCY OFFICER	02	001	2172	419	0000	000000	600	02	000	3,750		0	0	8,500
OCCUPATIONAL THERAPY - HEALTH SERVICES	02	001	2185	413	0000	000000	600	02	000	37,866	37,807	54,377	57,389	55,000
PHYSICAL THERAPY - HEALTH SERVICES	02	001	2186	413	0000	000000	600	02	000	31,403	27,885	23,158	26,045	30,000
TEACHER MENTORS & LPDC	02	001	2190	411	0000	000000	600	00	000		634	0	0	750
OTHER SUPPORT SERVICES - MIDDLE SCHOOL	02	001	2190	412	0000	000000	400	00	000	121	0	48		
OTHER SUPPORT SERVICES - HIGH SCHOOL	02	001	2190	412	0000	000000	500	00	000					
Pupil Support Purchase Services										233,336	239,157	274,666	309,116	301,192
PROFESSIONAL DEVELOP-PURCH SERVICE	02	001	2213	412	0000	000000	600	01	000	5,000		307	340	5,000
STAFF DEVELOPMENT - TRAVEL MILEAGE - BATH	02	001	2213	431	0000	000000	100	00	000	155	88	37	184	250
STAFF DEVELOP - TRAVEL MILEAGE - HILLOREST	02	001	2213	431	0000	000000	200	00	000	616	162		664	500
STAFF DEVELOP - TRAVEL MILEAGE MIDD SCH	02	001	2213	431	0000	000000	400	00	000	794	291	109	428	1,000
STAFF DEVELOPMENT - TRAVEL MILEAGE - HIGH SCH	02	001	2213	431	0000	000000	500	00	000	1,009	551	266	4,910	2,000
STAFF DEVELOP - TRAVEL MILEAGE - DISTRICT	02	001	2213	431	0000	000000	600	01	000					
STAFF DEVELOPMENT - TRAVELEXPENSES/MILEAGE	02	001	2213	431	0000	000000	600	02	000				700	1,000
INST IMPROVE SVCS - CERT MEETINGS - BATH	02	001	2213	432	0000	000000	100	00	000	628	174	89	223	400
INST IMPROVE SVCS - CERT MEETINGS - HILLOREST	02	001	2213	432	0000	000000	200	00	000	1,677	130		269	1,500
TEACHER'S PROFESSIONAL MEETINGS - RICHFIELD	02	001	2213	432	0000	000000	300	00	000					
INST IMPROVE SVCS - CERT MEETINGS MIDD SCH	02	001	2213	432	0000	000000	400	00	000	1,212	715		568	2,000
INST IMPROVE SVCS - CERT MEETINGS HIGH SCH	02	001	2213	432	0000	000000	500	00	000	3,792	666	554	765	3,000
STAFF DEVELOPMENT - DISTRICT WIDE	02	001	2213	432	0000	000000	600	00	000					
INST IMPROVE SVCS - CERT MEETINGS - DISTRICT	02	001	2213	432	0000	000000	600	01	000	1,045	5,292	1,121	1,365	2,000
STAFF DEVELOPMENT - MEETING EXPENSES	02	001	2213	432	0000	000000	600	02	000					
STAFF DEVELOPMENT - DISTRICT WIDE	02	001	2213	432	0000	000000	800	00	000	15,929	11,450	2,483	10,414	20,150
Staff Development														

PURCHASE SERVICES

Description	TI	FUND	JNCT	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY09 Actual	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Budget
INSTRUCTIONAL STAFF CLASSROOM SUPPORT SERVICE	02	001	2214	413	0000	000000	800	00	000					
SPECIAL ATTENDANT SVCS - INSTRUCT SVCS	02	001	2216	411	0000	000000	600	02	000	36,682	273,453	218,117	75,819	215,000
SCHOOL LIBRARY SVCS - INSTRUCT IMPROVE SVCS	02	001	2222	412	0000	000000	500	00	000		2,589	0	407	500
SCHOOL LIBRARY SVCS - INSTRUCT IMPROVE SVCS	02	001	2222	412	0000	000000	400	00	000					
EDUCATIONAL MEDIA SERVICES	02	001	2224	412	0000	000000	600	04	000	0	5,000	11,547	16,837	13,500
SCHOOL LIBRARY SVCS DATA PROCESSING	02	001	2222	416	0000	000000	600	03	000					
COMPUTER SERVICES - PROF AND TECHNICAL SERV	02	001	2225	419	0000	000000	600	04	000	99,029	55,031	40,710	50,346	223,717
COMPUTER SERVICES - TRAVEL MILEAGE	02	001	2225	431	0000	000000	600	04	000	1,655	1,315	935	1,073	2,000
COMPUTER SERVICES - MEETING EXPENSE	02	001	2225	432	0000	000000	600	04	000	0	300	330	5,995	10,550
OTHER EDUCATIONAL MEDIA SERVICES	02	001	2222	412	0000	000000	400	00	000					
Misc Staff Support Purchase Services										137,367	337,688	271,639	150,477	465,267
Staff Support Purchase Services										153,296	349,137	274,123	160,892	485,417
BOARD OF EDUCATION SERVICES - MGMT SERVICES	02	001	2310	415	0000	000000	600	00	000	164,325	96,378	17,747	27,924	35,000
BOARD OF ED SVCS - DATA PROCESSING SVCS	02	001	2310	416	0000	000000	600	00	000	1,692	3,824	2,561	2,598	2,500
BOARD OF EDUCATION SVCS - LEGAL SERVICES	02	001	2310	418	0000	000000	600	00	000	135,448	142,901	62,370	119,139	75,000
PROFESSIONAL AND TECHNICAL SERVICES	02	001	2310	419	0000	000000	600	00	000	28,593	41,605	4,433	86,705	50,000
SERVICE FUND	02	001	2310	439	0000	000000	000	00	000					
BOARD OF ED SVCS - TRAVEL/MEET EXP (SVC FUND)	02	001	2310	439	0000	000000	600	00	000	2,373	3,682	645	4,236	3,500
OTHER CONTRACTED SERVICES	02	001	2310	490	0000	000000	000	00	000					
BOARD OF EDUCATION SERVICES - OTHER PURCH SV	02	001	2310	490	0000	000000	600	00	000	14,110	9,816	7,731	2,296	3,000
Board of Education Purchase Services										347,541	298,205	95,487	242,838	169,000
OFFICE OF SUPT SVCS - MGMT SVC (TEACHER TEST)	02	001	2411	415	0000	000000	600	00	000					
CONSULTING SERVICES-INTERIM SUPERINTENDENT	02	001	2411	418	0000	000000	600	00	000					
OFFICE OF SUPT SVCS - CERTIFICATED TRAVEL	02	001	2411	431	0000	000000	600	00	000	2,032	370		171	250
OFFICE OF SUPT SVCS - MEETINGS	02	001	2411	432	0000	000000	600	00	000	4,333	2,224	1,561	9,348	3,500
OFFICE OF SUPT SVCS - NON CERT MILEAGE	02	001	2411	433	0000	000000	600	00	000	17	47			
OFFICE OF SUPT SVCS - NON CERT MEETING EXP	02	001	2411	434	0000	000000	600	00	000					
TELEPHONE DATA ONLY SVC - SUPERINTENDENT	02	001	2411	441	0000	000000	000	00	000					
OFFICE OF SUPT SVCS - TEL DATA ONLY SVCS	02	001	2411	441	0000	000000	600	00	000					
Office of Superintendent Purchase Services										6,382	2,640	1,561	3,518	3,750
EDUCATION SVCS - INSTRUCTION SVCS (TESTING)	02	001	2414	411	0000	000000	600	01	000	180	7,364			5,000
CONTRACTED SERVICES - DIRECTOR OF INSTRUCTO	02	001	2414	412	0000	000000	600	00	000					
EDUCATION SERVICES - INSTRUCT IMPROVE SVCS	02	001	2414	412	0000	000000	600	01	000					
EDUCATION SERVICES - OTHER TECHNICAL SVCS	02	001	2414	419	0000	000000	600	01	000					
EDUCATION SERVICES - LEASE/PURCHASE AGREE	02	001	2414	426	0000	000000	600	01	000					
MILEAGE - DIRECTOR OF INSTRUCTION	02	001	2414	431	0000	000000	000	00	000					
EDUCATION SERVICES - CERTIFIED TRAVEL REIMB	02	001	2414	431	0000	000000	600	01	000	1,009	281	212	260	500
PROFESSIONAL MEETINGS - DIRECTOR OF INSTRUCT	02	001	2414	432	0000	000000	000	00	000					
EDUCATION SERVICES - CERTIFIED MEETING EXPENS	02	001	2414	432	0000	000000	600	01	000	4,156	2,341	832	1,036	2,500

PURCHASE SERVICES

Description	T1	FUND	IN	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY 09 Actual	FY 10 Actual	FY 11 Actual	FY 12 Actual	FY 13 Budget
EDUCATION SVCS - NON CERT TRAVEL	02	001	2414	433	0000	000000	600	01	000					
EDUCATION SVCS - NON CERT MEETINGS	02	001	2414	434	0000	000000	600	01	000					
TUITION REIMBURSEMENT EXPENSE	02	001	2414	479	0000	000000	600	01	000					
EDUCATION SERVICES - POSTAGE	02	001	2414	443	0000	000000	600	01	000	6	121		78	100
Administrative Educational Purchase Services										5,351	10,108	1,044	1,373	8,100
MILEAGE - DIRECTOR OF OPERATIONS	02	001	2415	431	0000	000000	600	05	000	141.99	503.05			
PROFESSIONAL MEETINGS - DIRECTOR OF OPERATIONS	02	001	2415	432	0000	000000	600	05	000	1200.70	112.5			
Director of Operations Purchase Services										1,343	615.55	0	0	0
SPEC EDUCATION - INSTRUCTIONAL SVCS	02	001	2416	411	0000	000000	600	02	000					
CONTRACTED SERVICES-SPECIAL ED. SUPERVISOR	02	001	2416	418	0000	000000	000	00	000					
SPEC ED SVCS - MILEAGE SPECIAL ED. SUPERVISOR	02	001	2416	431	0000	000000	600	02	000	1,556	1,073	391	539	500
PROFESSIONAL MEETINGS-SPECIAL ED. SUPERVISOR	02	001	2416	432	0000	000000	000	00	000					
SPECIAL EDUCATION SVCS - CERT MEETING EXP	02	001	2416	432	0000	000000	600	02	000	949	473	424	332	600
SPECIAL EDUCATION SVCS - PRINTING AND BINDIN	02	001	2416	461	0000	000000	600	02	000	34	518	195	417	500
SPECIAL ED SVCS - NON CERT TRAVEL	02	001	2417	433	0000	000000	600	02	000					
SPEC ED SVCS - SUPPORT STAFF PROF MEETINGS	02	001	2417	434	0000	000000	600	02	000					
Special Ed Administrative Purchase Services										2,539	2,065	1,010	1,289	1,500
TRAVEL REIMBURSEMENT - PRINCIPAL'S SECYS.	02	001	2421	433	0000	000000	200	00	000	129.75				250
PROFESSIONAL MEETINGS - PRINCIPAL'S SECYS.	02	001	2421	434	0000	000000	200	00	000	346.55				250
PROFESSIONAL MEETINGS - PRINCIPAL'S SECYS.	02	001	2421	434	0000	000000	000	00	000					
Principals Secretaries Purchase Services										476	0	0	0	500
OFFICE OF PRINCIPAL SVCS - CERT TRAVEL BATH	02	001	2421	431	0000	000000	100	00	000	417	185		63	150
OFFICE OF PRIN SVCS - CERT TRAVEL HILLCREST	02	001	2421	431	0000	000000	200	00	000	256		201	0	600
OFFICE OF PRIN SVCS - CERT TRAVEL MIDDLE SOHO	02	001	2421	431	0000	000000	400	00	000	897	127	113	39	1,250
OFFICE OF PRIN SVCS - CERT TRAVEL HIGH SCHOOL	02	001	2421	431	0000	000000	500	00	000	2,649	2,279	1,219	372	1,500
TRAVEL MILEAGE-ALL PRINCIPALS	02	001	2421	431	0000	000000	800	00	000					
OFFICE OF PRINCIPAL SVCS - CERT MEETINGS BATH	02	001	2421	432	0000	000000	100	00	000	0		135	0	400
OFFICE OF PRIN SVCS - CERT MEETINGS HILLCREST	02	001	2421	432	0000	000000	200	00	000	539			125	600
OFFICE OF PRIN SVCS - CERT MEETINGS RICHFIELD	02	001	2421	432	0000	000000	300	00	000					
OFFICE OF PRIN SVCS - CERT MEETINGS MIDD SCH	02	001	2421	432	0000	000000	400	00	000	314			99	1,000
OFFICE OF PRIN SVCS - CERT MEETINGS HIGH SCH	02	001	2421	432	0000	000000	500	00	000	738	498	392	185	800
OFFICE OF PRIN SVCS - POSTAGE	02	001	2421	443	0000	000000	100	00	000	423		335	181	400
OFFICE OF PRIN SVCS - POSTAGE	02	001	2421	443	0000	000000	200	00	000	224	154	695	485	800
OFFICE OF PRIN SVCS - POSTAGE	02	001	2421	443	0000	000000	400	00	000	2,213	2,006	1,471	1,205	1,300
OFFICE OF PRINCIPAL SVCS - POSTAGE	02	001	2421	443	0000	000000	500	00	000	5,100	3,206	1,866	2,382	2,500
Principals Purchase Services										13,769	8,809	6,786	5,115	11,300

PURCHASE SERVICES

Description	TI	FUND	IN	CT	B	JEC	SCC	SUBJECT	OPU	IL	JOB	FY09 Actual	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Budget
CONSULTING SERVICES	02	001	2490	418	0000	0000000	000	00	000							
PROFESSIONAL MTGS-OTHER CLASSIFIED EMPLOYEES	02	001	2490	434	0000	0000000	800	00	000							
OTHER ADMIN SVCS - ADVERTISING	02	001	2490	446	0000	0000000	800	00	000							
Other Administrative Purchase Services							0	0	0			0	0	0	0	0
Administrative Purchase Services							29,860	24,237	10,401			11,295				25,150
DATA PROCESSING SERVICES - TREASURER'S OFFICE	02	001	2500	416	0000	0000000	000	00	000							
CONSULTING SERVICES - TREASURER'S OFFICE	02	001	2500	423	0000	0000000	000	00	000							
PROFESSIONAL MEETINGS - TREASURER	02	001	2500	434	0000	0000000	000	00	000							
MILEAGE - TREASURER'S OFFICE	02	001	2500	439	0000	0000000	000	00	000							
DATA PROCESSING-TELEPHONE	02	001	2500	441	0002	0000000	000	00	000							
ADVERTISING EXPENDITURES - TREASURER'S OFFICE	02	001	2500	446	0000	0000000	000	00	000							
OFFICE OF TREASURER - DATA PROCESSING SVCS	02	001	2510	416	0000	0000000	600	03	000							
OFFICE OF TREASURER - OTHER PROFESSIONAL SVCS	02	001	2510	419	0000	0000000	600	03	000							
OFFICE OF TREASURER - REPAIR AND MAINT SVCS	02	001	2510	423	0000	0000000	600	03	000							
OFFICE OF TREASURER - CERT TRAVEL REIMBURSEME	02	001	2510	431	0000	0000000	600	03	000							
OFFICE OF THE TREASURER - MEETING EXPENSE	02	001	2510	432	0000	0000000	600	03	000							
OFFICE OF TREASURER - NON CERT TRAVEL EXP	02	001	2510	433	0000	0000000	600	03	000							
OFFICE OF TREASURER - NON CERT MEETINGS	02	001	2510	434	0000	0000000	600	03	000							
OFFICE OF TREASURER - TELE/COMM EXPENSE	02	001	2510	441	0000	0000000	600	03	000							
OFFICE OF TREASURER - ADVERTISING EXPENSE	02	001	2510	446	0000	0000000	600	03	000							
BOND PREMIUM AND ACCRUED INTEREST FEES	02	001	2530	499	0000	0000000	600	03	000							
MERCHANT PROCESSING FEES	02	001	2550	491	0000	0000000	600	03	000							
EZPAY PROCESSING SERVICES	02	001	2550	491	0000	0000000	600	03	001							
PROPERTY ACCTG SVCS - DATA PROCESSING SVCS	02	001	2570	416	0000	0000000	600	03	000							
Office of the Treasurer Purchase Services							84,205	100,635	117,366			131,178				78,700
BUSINESS SVC AREA DIRECTION - MGMT SVCS	02	001	2610	415	0000	0000000	800	00	000							
BUS SVC AREA DIRECTION - OTHER PROF/TECH SVC	02	001	2610	419	0000	0000000	800	00	000							
BUS SVC AREA DIRECTION - CLASS TRAVEL EXP	02	001	2610	433	0000	0000000	800	00	000							
BUS SVC AREA DIRECTION - CLASS PROF MEETINGS	02	001	2610	434	0000	0000000	800	00	000							
BUSINESS SERVICE AREA DIRECTION - POSTAGE	02	001	2610	443	0000	0000000	800	00	000							
BUS SVC AREA DIRECTION - ADVERTISING	02	001	2610	446	0000	0000000	800	00	000							
PRINTING, PUBLISHING & DUPLICATING SRVC	02	001	2640	460	0000	0000000	000	00	000							
PRINT/PUBLISH/DUP SVCS - PRINTING/BINDING	02	001	2640	461	0000	0000000	600	01	000							
Business Support Purchased Services							35,617	35,012	35,567			48,129				42,950
REPAIRS-ENGINES, MOTORS & PUMPS	02	001	2700	423	0000	0000000	800	00	000							
INSURANCE-BUILDING & PROPERTY	02	001	2700	424	0000	0000000	000	00	000							
BUILDING TECHNICAL SVCS - AUDITORIUM	02	001	2710	419	0000	0000000	500	00	000							

PURCHASE SERVICES

Description	T1	FUND	JNCT	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY 09 Actual	FY10 Actual	FY11 Actual	FY12 Actual	FY 13 Budget
RENTAL - SERVICE AFFAIRS CO-ORD.	02	001	2710	425	0000	000000	800	00	000					
EMPLOYEE MILEAGE - SERVICE AFFAIRS CO-ORD.	02	001	2710	433	0000	000000	000	00	000					
PROFESSIONAL MEETINGS - SERV. AFFAIRS CO-ORD	02	001	2710	434	0000	000000	800	00	000					
SVC AREA DIRECTION - NON CERT MEETING EXPENS	02	001	2710	434	0000	000000	800	00	000					
SVC AREA DIRECTION - ADVERTISING EXPENSE	02	001	2710	446	0000	000000	800	00	000					
Misc. Plant Services Purchase Services										0	0	0	85	500
CARE/UPKEEP OF BLDG SVCS - OTHER PROF SVCS	02	001	2720	419	0000	000000	800	00	000					
CARE/UPKEEP BLDG SVCS - TRASH HAULING SVCS	02	001	2720	422	0000	000000	800	00	000	16,315	14,190	13,725	14,728	17,000
CARE AND UPKEEP BLDG SVCS - REPAIR/MAINT SVCS	02	001	2720	423	0000	000000	100	00	000	7,441		0		
CARE/UPKEEP BLDG SVCS - REPAIR/MAINT SVCS	02	001	2720	423	0000	000000	200	00	000					
CARE/UPKEEP BLDG SVCS - REPAIR/MAINT SVCS	02	001	2720	423	0000	000000	400	00	000					
CARE/UPKEEP BLDG SVCS - REPAIR/MAINT	02	001	2720	423	0000	000000	500	00	000	2,451	315			
CARE/UPKEEP BLDG SVCS - REPAIR/MAINT SVCS	02	001	2720	423	0000	000000	800	00	000	314,285	296,035	224,909	279,724	325,000
CARE/UPKEEP BLDG SVCS - PROPERTY INSURANCE	02	001	2720	424	0000	000000	800	00	000	22,383	29,249	23,205	51,623	
CARE/UPKEEP BLDG SVCS - RENTALS	02	001	2720	425	0000	000000	800	00	000	3,291	3,187	2,964	2,732	2,200
CARE/UPKEEP BLDG SVCS - CLASS TRAVEL	02	001	2720	433	0000	000000	800	00	000	165	21	0	63	250
CARE/UPKEEP BLDG SVCS - CLASS MEETINGS	02	001	2720	434	0000	000000	800	00	000	2,905	325	40	1,295	2,000
CARE/UPKEEP BLDG SVCS - TELEPHONE/COMMUNICATE	02	001	2720	441	0000	000000	800	00	000	43,283	43,288	42,131	35,147	36,400
CARE/UPKEEP BLDG SVCS - TELECOMMUNICATIONS	02	001	2720	443	0000	000000	600	03	000					
POSTAGE - MIDDLE SCHOOL	02	001	2720	443	0000	000000	400	00	000					
POSTAGE - ALL BUILDINGS	02	001	2720	443	0000	000000	800	00	000					
CARE/UPKEEP BLDG SVCS - UTILITY- ELECTRICITY	02	001	2720	451	0000	000000	100	00	000	39,674	45,917	24,319	25,267	24,000
CARE/UPKEEP BLDG SVCS - UTILITY- ELECTRICITY	02	001	2720	451	0000	000000	200	00	000	46,997	34,111	46,502	43,904	35,000
CARE/UPKEEP BLDG SVCS - UTILITY- ELECTRICITY	02	001	2720	451	0000	000000	300	00	000	36,504	4,638	4,504	7,765	5,000
CARE/UPKEEP BLDG SVCS - UTILITY- ELECTRICITY	02	001	2720	451	0000	000000	400	00	000	61,565	60,722	63,398	59,604	55,000
CARE/UPKEEP BLDG SVCS - UTILITY- ELECTRICITY	02	001	2720	451	0000	000000	500	00	000	94,211	135,081	122,666	118,539	10,000
CARE/UPKEEP BLDG SVCS - UTILITY- ELECTRICITY	02	001	2720	451	0000	000000	600	00	000					
CARE/UPKEEP BLDG SVCS - UTILITY- ELECTRICITY	02	001	2720	451	0000	000000	700	00	000	18,841	22,070	20,173	17,208	17,000
CARE/UPKEEP BLDG SVCS - ELECTRICITY	02	001	2720	451	0000	000000	800	00	000	32,743	5,913	5,083	1,561	7,000
ELECTRIC RENTAL PROPERTY	02	001	2720	451	0000	000000	800	00	000					
CARE/UPKEEP BLDG SVCS - WATER AND SEWERAGE	02	001	2720	452	0000	000000	800	00	000	34,226	24,750	41,305	31,812	30,000
CARE/UPKEEP BLDG SVCS - SANITARY SEWER CHARGE	02	001	2720	452	0001	000000	800	00	000	47,445	39,601	44,408	44,081	50,000
GAS/FUEL OIL RENTAL PROPERTY	02	001	2720	453	0000	000000	800	00	000					
CARE/UPKEEP BLDG SVCS - UTILITY-GAS	02	001	2720	453	0000	000000	100	00	000	59,161	54,603	27,592	12,101	15,000
CARE/UPKEEP BLDG SVCS - UTILITY-GAS	02	001	2720	453	0000	000000	200	00	000	57,997	59,303	44,390	13,038	20,000
CARE/UPKEEP BLDG SVCS - UTILITY-GAS	02	001	2720	453	0000	000000	300	00	000	33,445	30,494	12,745	9,836	10,000
CARE/UPKEEP BLDG SVCS - UTILITY-GAS	02	001	2720	453	0000	000000	400	00	000	68,708	67,883	52,947	17,552	20,000
CARE/UPKEEP BLDG SVCS - UTILITY-GAS	02	001	2720	453	0000	000000	500	00	000	56,975	38,510	114,814	25,950	35,000
CARE/UPKEEP BLDG SVCS - UTILITY-GAS	02	001	2720	453	0000	000000	700	00	000	8,942	13,339	4,668	5,028	6,500
CARE/UPKEEP BLDG SVCS - GAS	02	001	2720	453	0000	000000	800	00	000	4,806	2,049	1,378	206	2,500
CARE/UPKEEP GROUNDS SVCS - REPAIR/MAINT	02	001	2730	423	0000	000000	800	00	000	139,328	128,360	105,452	100,924	110,000
Plant Services Care & Upkeep Grounds										1,254,086	1,153,953	1,043,259	919,688	894,850

PURCHASE SERVICES

Description	TI	FUND	JNCT	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY 09		FY 10		FY 11		FY 12		FY 13
										Actual		Actual		Actual		Actual		Budget
REPAIRS & MAINTENANCE - ED.EQUIP.-BATH	02	001	2740	423	0000	000000	100	00	000			95		0		0		100
REPAIRS & MAINTENANCE-ED.EQUIP.-HILLCREST	02	001	2740	423	0000	000000	200	00	000					0		0		
REPAIRS & MAINTENANCE-ED.EQUIP.-RICHFIELD	02	001	2740	423	0000	000000	300	00	000									
REPAIRS & MAINT.-ED.EQUIP.-REV. MIDDLE SCHOO	02	001	2740	423	0000	000000	400	00	000	1,413		2,021		1,835		1,305		3,500
REPAIRS - EDUCATIONAL EQUIPMENT - REVERE	02	001	2740	423	0000	000000	500	00	000	5,680		8,669		4,820		7,380		7,000
MAINTENANCE - EQUIPMENT - ADMINISTRATION	02	001	2740	423	0002	000000	600	00	000							0		
REPAIRS - EQUIPMENT - ADMINISTRATION	02	001	2740	423	0003	000000	600	00	000									
REPAIR AND MAINTENANCE - EDUCATION EQUIP	02	001	2740	423	0000	000000	600	01	000									
CARE/UPKEEP EQUIP SVCS - REPAIR/MAINT CONTRACTOR	02	001	2740	423	0000	000000	800	00	000	18,760		12,565		15,903		16,458		18,000
REPAIRS - EDUCATION EQUIPMENT - COMPUTERS	02	001	2740	423	0000	000000	800	16	000									
OUTSIDE CONTRACTS-REPAIRS EQUIP/FURNITURE	02	001	2740	423	0004	000000	800	00	000									
REPAIRS & MAINTENANCE - ED EQUIPMENT	02	001	2740	423	0000	000000	600	04	000	0								
LEASE-XEROX COPIER & TYPEWRITERS - REVERE H.	02	001	2740	425	0000	000000	500	00	000									
CARE/UPKEEP EQUIP SVCS - RENTAL EQUIPMENT	02	001	2740	425	0000	000000	800	00	000	77,422		65,711		61,717		49,145		50,000
Care & Upkeep Equipment & Furniture										103,275		88,966		84,369		74,288		78,608
REPAIRS MOTOR VEHICLES - OTHER	02	001	2750	423	0000	000000	000	00	000									
VEHICLE MAINT SVCS - REPAIR/MAINT	02	001	2750	423	0000	000000	700	00	000	9,983		895		2,301		82		2,000
VEHICLE MAINTENANCE SVCS - REPAIR AND MAINT	02	001	2750	423	0000	000000	800	00	000									
Care & Upkeep Vehicles										9,983		895		2,301		82		2,000
SECURITY SVCS - OTHER PROF SVCS	02	001	2760	419	0000	000000	800	00	000	10,116						0		
SECURITY SERVICES - RENTALS	02	001	2760	425	0000	000000	800	00	000									
SECURITY SERVICES	02	001	2760	429	0000	000000	000	00	000									
SECURITY SERVICES - OTHER PROF SVCS	02	001	2760	429	0000	000000	500	00	000	3,460		2,640						3,000
Security Services Purchase Services										13,576		2,640		0		0		3,000
OTHER PLANT MAINT SVCS - TECHNICAL SVCS	02	001	2790	410	0000	000000	800	00	000	1,565		1,500		1,535		1,570		2,000
ASBESTOS EVALUATION-PROFESSIONAL MTG EXPENSE	02	001	2790	434	0000	000000	000	00	000									
Other Maintenance Purchase Services										1,565		1,500		1,535		1,570		2,000
Office Services Purchase Services										1,382,485		1,247,964		1,131,463		995,714		970,950
SERVICE AREA DIRECTION - PROF/TECHNICAL SVCS	02	001	2810	410	0000	000000	700	00	000	650		2,594		375		205		500
TRANSPORT SVC AREA DIRECT - HEALTH SVCS	02	001	2810	413	0000	000000	700	00	000	5,539		5,737		5,415		4,423		5,750
TRANSPORT SVC AREA DIRECT - OTHER PROF SVCS	02	001	2810	419	0000	000000	700	00	000	0		375		235		0		200
TRANSPORT SVC AREA DIRECT - REPAIR/MAINT EQU	02	001	2810	423	0000	000000	700	00	000	4,335		885		262		0		1,000
UNIFORM RENTAL-TRANSPORTATION DEPT.	02	001	2810	425	0000	000000	700	00	000	983		1,031		1,055		1,331		950
TRANSPORT SVC AREA DIRECT - NON CERT TRAVEL	02	001	2810	433	0000	000000	700	00	000	498		151		222		0		
TRANSPORTATION SUPERVISOR - PROFESSIONAL MTG	02	001	2810	434	0000	000000	000	00	000									
TRANSPORT SVC AREA DIRECT - NON CERT MEETINGS	02	001	2810	434	0000	000000	700	00	000	810		282		440		121		500
TRANSPORT SVC AREA DIRECT-ADVERTISING	02	001	2810	446	0000	000000	700	00	000									

PURCHASE SERVICES

Description	TI	FUND	UNCL	OBJ	SEC	SUB	SUBJECT	OPU	IL	JOB	FY 09 Actual	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Budget
PURCHASED TRANSPORTATION - DISABLED STUDENTS	02	001	2821	483	0000	000000	700	00	000		24,302	53,051	67,804	58,945	68,000
DATA PROCESSING/LICENSE & MAINT. TRANS. DEPT	02	001	2829	416	0000	000000	000	00	000						
INSURANCE - TRANSPORTATION DEPT.	02	001	2829	424	0000	000000	700	00	000						
VEHICLE OPERATION SVCS - PROPERTY INSURANCE	02	001	2829	424	0000	000000	800	00	000		24,960	27,389	50,113	26,988	28,000
VEHICLE OPERATIONS SVCS - RENTALS	02	001	2829	425	0000	000000	700	00	000		1,216	987	1,243	1,021	600
PRIVATE PUPIL TRANSPORTATION	02	001	2829	481	0000	000000	000	00	000						
VEHICLE OPERATIONS SVCS - OUTSIDE SOURCE TRA	02	001	2829	483	0000	000000	700	00	000		12,384	47,688	27,908	25,675	25,000
PRIVATE PUPIL TRANSPORTATION	02	001	2829	484	0000	000000	800	00	000						
BUS REPAIRS - PURCHASED SERVICES	02	001	2840	423	0000	000000	000	00	000						
VEHICLE SERVICING AND MAINT - REPAIR/MAINT	02	001	2840	423	0000	000000	700	00	000		113,978	92,622	82,154	129,851	110,000
OHIO CLEAN DIESEL BUS FUND - SERVICE/MAINT	02	001	2840	423	0000	000000	700	00	111		87,406				
PROFESSIONAL MEETINGS - VEHICLE MAINTENANCE	02	001	2840	434	0000	000000	000	00	000					75	100
VEHICLE SERVICING AND MAINT - MEETING EXPENSE	02	001	2840	434	0000	000000	700	00	000						
BUS DRIVER TRAINING	02	001	2890	434	0000	000000	000	00	000						
OTHER PUPIL TRANSPORT SVCS - NON CERT MEET EX	02	001	2890	434	0000	000000	700	00	000						
OTHER EXPENDITURES	02	001	2890	499	0000	000000	700	00	000						
Transportation Purchase Services											277,057	232,793	237,226	248,636	240,500
PUBLIC INFORMATION SVCS - OTHER PROF/TECH SVC	02	001	2932	419	0000	000000	600	01	000		6,628	13,302	6,807	6,140	6,500
MEETING EXPENSES - COMMUNICATIONS SPECIALIST	02	001	2932	432	0000	000000	600	00	000			15	0	324	250
TRAVEL EXPENSES - COMMUNICATIONS SPECIALIST	02	001	2932	433	0000	000000	600	00	000			147			
PUBLIC INFORMATION SVCS - POSTAGE	02	001	2932	443	0000	000000	600	00	000		1,752	2,759	4,519	3,398	3,500
COMMUNICATIONS SPECIALIST - ADVERTISING	02	001	2932	446	0000	000000	600	00	000			7,097	6,671	7,115	6,500
SUPPORT SVCS - EMIS - STAT SVCS	02	001	2933	417	0000	000000	600	01	000						
EMIS - NON CERT TRAVEL EXP	02	001	2933	433	0000	000000	600	00	000		468	393	30	388	350
EMIS - NON CERT MEETINGS	02	001	2933	434	0000	000000	600	00	000		583	300	0	300	200
HEALTH CARE CONSULTANT AND PLANNED PROGRAMS	02	001	2944	413	0000	000000	600	03	000					23,105	
DATA PROCESSING SERVICES - TIME WARNER	02	001	2964	441	0000	000000	600	03	000						
EQUIPMENT CONTRACT PHONES	02	001	2969	416	0000	000000	600	04	000				4,066	9,264	9,200
Information Services Purchase Services											9,431	23,963	22,093	50,034	26,500
CONTEST ENTRY FEES	02	001	4110	419	0000	000000	500	00	000		2,268	3,672	3,782	4,603	12,000
PROFESSIONAL SERVICES - MUSIC DEPT. - REVERE	02	001	4130	418	0000	000000	500	00	000						
Academic Purchase Services											2,258	3,672	3,782	4,603	12,000
SPORTS ORIENTED ACTIVITIES - PROF SVCS	02	001	4590	410	0000	000000	500	00	000						
Sports Activity Purchase Services											0	0	810	0	0

PURCHASE SERVICES

Description										FY09	FY10	FY11	FY12	FY13
TI	FUND	JNCT	OBJ	EC	SCC	SUBJECT	OPU	IL	JOB	Actual	Actual	Actual	Actual	Budget
02	001	5200	499	0000	0000	000000	800	00	000	9,403	3,600	4,080	100	3,000
02	001	5300	419	0000	0000	000000	800	00	000					
02	001	5600	410	0000	0000	000000	800	00	000					
02	001	5900	418	0000	0000	000000	800	00	000					
02	001	5900	420	0000	0000	000000	800	00	000					
02	001	5900	425	0000	0000	000000	200	00	000					
02	001	5900	425	0000	0000	000000	900	00	000					
Facilities Purchase Services										9,403	3,600	4,080	100	5,000
TOTAL										3,491,858	3,791,068	3,443,542	3,407,484	3,572,131
\$ Dollar Change Over Prior Year										243,137	289,210	-337,526	-36,058	164,647
% Change Over Prior Year										7.48%	8.28%	-8.93%	-1.05%	4.83%

SUPPLIES

Description										FY09	FY10	FY11	FY12	FY13
TI	FUND	INSTR	OBJ	EC	SC	SUBJECT	OPU	IL	JOB	Actual	Actual	Actual	Actual	Budget
02	001	1110	510	0000	000000	100	00	000		10,798	6,891	1,906	2,549	9,000
02	001	1110	510	0000	000000	200	00	000		3,289	3,487	2,853	5,566	4,500
02	001	1110	510	0000	020000	200	00	000		164			0	150
02	001	1110	510	0000	120000	200	00	000		1,131		642	1,072	2,500
02	001	1110	510	0000	000000	300	00	000		114	72	180	161	350
02	001	1110	510	0000	000000	600	00	000		1,176	1,143	0	1,000	550
02	001	1110	511	0000	000000	100	00	000		29,033	30,336	2,559	9,484	15,000
02	001	1110	511	0000	000000	100	16	000		6560.78	5824.4	6,454	5,789.29	7000
02	001	1110	511	0000	000000	100	00	002		245		0		
02	001	1110	511	0000	000000	200	00	000		50		0		500
02	001	1110	511	0000	000000	600	01	001		260		0	0	600
02	001	1110	511	0000	132110	200	00	000		1,989	2,707	2,877	3,098	3,000
02	001	1110	511	0000	020000	200	00	000		0	414	0	0	600
02	001	1110	511	0000	060000	200	00	000		804	497	275	390	600
02	001	1110	511	0000	120000	200	00	000				2,466	0	3,000
02	001	1110	516	0000	000000	200	00	000				4,695	0	5,000
02	001	1110	516	0000	000000	400	00	000				3,680	0	11,200
02	001	1110	512	0000	000000	100	00	000		2,801	985	719	625	1,000
02	001	1110	512	0000	000000	200	00	000						
02	001	1110	520	0000	000000	100	04	000						
02	001	1110	520	0000	130000	100	00	000			24,876	666		
02	001	1110	520	0000	000000	100	00	000						
02	001	1110	520	0000	000000	100	16	000						
02	001	1110	520	0000	050000	100	00	000					2,983	
02	001	1110	520	0000	120000	100	04	000						
02	001	1110	520	0000	120000	100	05	000						
02	001	1110	520	0000	160000	100	04	000						
02	001	1110	520	0000	000000	200	16	000			570	1,606	1,711	
02	001	1110	520	0000	050000	200	01	000						
02	001	1110	520	0000	050000	200	02	000						
02	001	1110	520	0000	050000	200	03	000						
02	001	1110	520	0000	050000	200	14	000						
02	001	1110	520	0000	120000	200	16	000						
02	001	1110	520	0000	180000	200	00	000		16,112				

(Hidden Rows Historical Data)

EDUCATIONAL SUPPLIES-BATH
EDUCATIONAL SUPPLIES - HILLCREST
ART SUPPLIES - HILLCREST SCHOOL
P.E. SUPPLIES - HILLCREST SCHOOL
BAND AND VOCAL MUSIC SUPPLIES - HILLCREST
EDUCATIONAL SUPPLIES-RICHFIELD
ART SUPPLIES - RICHFIELD SCHOOL
BAND AND VOCAL MUSIC SUPPLIES - RICHFIELD
SUPPLIES AND MATERIALS - BATH SCHOOL
INSTRUCTIONAL SUPPLIES AND MAT - BATH SCHOOL
SUPPLIES/COPY PAPER
INSTR. SUPPLIES BATH AFTERSCHOOL INTERV.
INSTRUCT SUPPLIES/MAT - ART - BATH
INSTRUCT SUPPLIES/MAT - HEALTH/PHYS ED - BATH
INSTRUCT SUPP/MAT - BAND AND MUSIC
INSTRUCT MATS/SUPPLIES - HILLCREST
SUPPLIES/COPY PAPER
INSTR. SUPPLIES HILLCREST AFTERSCHOOL INTERV.
SUMMER PROGRAM/INSTRUCTIONAL SUPPLIES
INSTRUCTIONAL SUPPLIES - SCIENCE
INST SUPPLIES AND MAT - ART - HILLCREST
INSTRUCT SUPP/MAT - HEALTH/PHYS ED - HC
INSTRUCTIONAL SUPP/MAT - MUSIC - HILLCREST
INSTR SUPPLIES - SOFTWARE & ON-LINE RESOURCES BATH
INSTR SUPPLIES - SOFTWARE & ON-LINE RESOURCES HC
INSTR SUPPLIES - SOFTWARE & ON-LINE RESOURCES RMS
OFFICE SUPPLIES - BATH SCHOOL
OFFICE SUPPLIES - HILLCREST
TEXTBOOKS - GENERAL - ELEMENTARY GR 4 - BATH
TEXTBOOKS - SCIENCE - GRADE 5 - BATH
TEXTBOOKS - SCIENCE - BATH
TEXTBOOKS - GENERAL - ELEMENTARY GR. 6 - BATH
TEXTBOOKS NEW STUDENTS ALL GRADES BATH
TEXTBOOKS - LANGUAGE ARTS - BATH
TEXTBOOKS - MUSIC - BATH SCH. GRADE 4
TEXTBOOKS - MUSIC - BATH SCH. GRADE 5
TEXTBOOKS-SOCIAL STUDIES-BATH SCH-GR4
TEXTBOOKS NEW STUDENTS ALL GRADES HILLCREST
TEXTBOOKS LANGUAGE ARTS GR #1 - HILLCREST SC
TEXTBOOKS LANGUAGE ARTS GRADE #2 HILLCREST S
TEXTBOOKS LANGUAGE ARTS GRADE #3 - HILLCREST
TEXTBOOKS LANGUAGE ARTS GRADE K HILLCREST SC
TEXTBOOKS - MUSIC - HILLCREST-ALL GRADES
TEXTBOOKS - SCIENCE - HILLCREST

SUPPLIES

Description	TI	FUND	OBJECT	SUBJECT	OPU	IL	JOB	FY09 Actual	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Budget
TEXTBOOKS - MATH - HILLCREST	02	001	1110	520	0000	110000	200	00	000			
TEXTBOOKS-LANGUAGE ARTS-GR.3-HILLCREST SCH.	02	001	1110	520	0000	000000	600	03	000			
TEXTBOOKS-LANGUAGE ARTS GR.4 - BATH SCH.	02	001	1110	520	0000	000000	600	04	000			
TEXTBOOKS-LANGUAGE ARTS GR.45-BATH SCH.	02	001	1110	520	0000	000000	600	05	000			
TEXTBOOKS-SOCIAL STUDIES GR.45 - BATH SCH.	02	001	1110	520	0000	150000	600	06	000			
TEXTBOOKS-LANGUAGE ARTS-GR.4-HILLCREST SCH.	02	001	1110	520	0000	000000	600	14	000			
TEXTBOOKS-NEW STUDENTS-BATH SCHALL GRADES	02	001	1110	520	0000	000000	600	16	000			
TEXTBOOKS-NEW STUDENTS-HILLCREST-ALL GRADES	02	001	1110	520	0000	000000	600	01	000			
TEXTBOOKS - NEW STUDENTS - ELEMENTARY	02	001	1110	520	0000	000000	600	01	000			
TEXTBOOKS - ENGLISH LANGUAGE ARTS - HILLCREST	02	001	1110	520	0000	000000	600	01	000			
TEXTBOOKS - MATH - HILLCREST	02	001	1110	520	0000	110100	600	01	000			
TEXTBOOKS - GENERAL MATH - HILLCREST	02	001	1110	520	0000	130000	600	01	100			
TEXTBOOKS - SCIENCE - BATH SCHOOL	02	001	1110	520	0000	130000	600	01	200			
TEXTBOOKS - SCIENCE - HILLCREST SCHOOL	02	001	1110	520	0000	150000	600	01	100			
TEXTBOOKS - SOCIAL STUDIES - BATH SCHOOL	02	001	1110	520	0000	151200	600	01	000			
TEXTBOOKS-SOCIAL STUDIES - K-3	02	001	1110	520	0000	000000	600	02	000			
TEXTBOOKS-LANGUAGE ARTS-GR. 2-HILLCREST SCH.	02	001	1110	520	0000	000000	600	02	000			
Elementary Instructional Supplies								120,373	102,219	97,834	56,114	63,550
EDUCATION SUPPLIES - REV. MIDDLE SCH.	02	001	1120	510	0000	000000	400	00	000			
ART SUPPLIES - REV. MIDDLE SCH.	02	001	1120	510	0000	020000	400	00	000			
P.E. SUPPLIES - REV. MIDDLE SCHOOL	02	001	1120	510	0000	080000	400	00	000			
VOCAL MUSIC SUPPLIES - REV. MIDDLE SCHOOL	02	001	1120	510	0000	120400	400	00	000			
BAND SUPPLIES - REV. MIDDLE SCHOOL	02	001	1120	510	0000	120500	400	00	000			
MIDDLE SCH.-MATERIALS/SUPPLIES-FAMILY SCIENCE	02	001	1120	511	0000	000000	400	00	000			
INSTRUCTIONAL SUPPLIES/MAT - MIDDLE SCHOOL	02	001	1120	511	0000	000000	400	00	002			
INSTR. SUPPLIES RMS.AFTERSCHOOL INTERV.	02	001	1120	511	0000	000000	400	16	000			
SUPPLIES/COPY PAPER	02	001	1120	511	0000	000000	400	00	000			
INSTRUCTIONAL SUPPLIES/MAT - ART SUPPLIES MS	02	001	1120	511	0000	020000	400	00	000			
INSTRUCT SUPPMAT - ENGLISH/LANGUAGE RMS	02	001	1120	511	0000	050100	400	00	000			
INSTRUCT SUPPLIES/MAT-READING-MIDDLE SCHOOL	02	001	1120	511	0000	050100	400	00	000			
INST SUPPLIES/MAT - READING - MIDDLE SCHOOL 6TH GR	02	001	1120	511	0000	090000	400	00	000			
INSTRUCT SUPPMAT - HEALTH/PHYS ED - RMS	02	001	1120	511	0000	090300	400	00	000			
INSTRUCTIONAL SUPPLIES/MAT PHYS ED - MS	02	001	1120	511	0000	110000	400	00	000			
INSTRUCT SUPPMAT - MATH - RMS	02	001	1120	511	0000	110301	400	00	000			
INST SUPPLIES/MAT - ALGEBRA - MS	02	001	1120	511	0000	111200	400	00	000			
INST SUPPLIES/MAT - GEOMETRY - MS	02	001	1120	511	0000	120000	400	00	000			
INST SUPPMAT - MUSIC	02	001	1120	511	0000	120500	400	00	000			
INSTRUCTIONAL SUPPLIES/MAT - INST MUSIC/MS	02	001	1120	511	0000	130000	400	00	000			
INSTRUCT SUPPMAT - SCIENCE - RMS	02	001	1120	511	0000	132220	400	00	000			
INSTRUCTIONAL SUPPLIES/MAT - GENERAL SCIENCE	02	001	1120	511	0000	132230	400	00	000			
INST SUPPLIES/MAT - BIOLOGICAL SCIENCES	02	001	1120	511	0000	150000	400	00	000			
INSTRUCT SUPPMAT - SOCIAL STUDIES - RMS	02	001	1120	511	0000	150300	400	00	000			
INSTRUCT SUPPMAT - GOVERNMENT	02	001	1120	511	0000	150700	400	00	000			
INSTRUCTIONAL SUPPLIES/MAT - GEOGRAPHY - MS	02	001	1120	511	0000	150800	400	00	000			
INSTRUCTIONAL SUPPLIES/MAT - WORLD HIST - MS	02	001	1120	511	0000	151201	400	00	000			
INST SUPPLIES/MAT - SOCIAL STUDIES - MS	02	001	1120	511	0000	230000	400	00	000			
INSTRUCT SUPPMAT - FAM/CONSUME RMS	02	001	1120	511	0000	230100	400	00	000			
INSTRUCT SUPPLIES/MAT - CLOTHING AND TEXTILE	02	001	1120	511	0000							

SUPPLIES

Description		TI	FUND	IN	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY09 Actual	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Budget
OFFICE SUPPLIES/MAT - MIDDLE SCHOOL		02	001	1120	512	0000	000000	400	00	000	2,575	2,835	2,494	2,777	2,000
OFFICE SUPPLIES - PHYS EDUCATION - MS		02	001	1120	512	0000	000000	400	00	000					
INSTR SUPPLIES - SOFTWARE & ON-LINE RESOURCES MS		02	001	1110	516	0000	000000	400	00	000					0
TEXTBOOKS - ART - REVERE MIDDLE SCHOOL		02	001	1120	520	0000	020000	400	15	000					
TEXTBOOKS - ENGLISH - REV MID. SCHOOL		02	001	1120	520	0000	050000	400	00	000					
TEXTBOOKS - MS - LANGUAGE ARTS		02	001	1120	520	0000	050001	400	00	000					
TEXTBOOKS - LITERATURE - MIDDLE SCHOOL		02	001	1120	520	0000	050300	400	00	000					
TEXTBOOKS ENGLISH COMP - MIDDLE SCHOOL		02	001	1120	520	0000	050400	400	00	000					
TEXTBOOKS - MS - READING		02	001	1120	520	0000	059802	400	00	000					
TESTBOOKS-READING-MIDDLE SCH. - GR. 6		02	001	1120	520	0000	059802	400	06	000					
TEXTBOOKS - MIDDLE SCHOOL - GERMAN		02	001	1120	520	0000	060235	400	16	000					
TEXTBOOKS - MS - ADVANCED MATH		02	001	1120	520	0000	110099	400	00	000					
TEXTBOOKS - MUSIC - GRADES 7-8 - REV M.S.		02	001	1120	520	0000	120000	400	15	000					
TEXTBOOKS - MS - GENERAL SCIENCE - GRADE 8		02	001	1120	520	0000	132120	400	00	000					
TEXTBOOKS - MS - GOVERNMENT		02	001	1120	520	0000	150300	400	00	000					
TEXTBOOKS-WORLD HISTORY-GR.6-MIDDLE SCHOOL		02	001	1120	520	0000	150000	400	00	000					
TEXTBOOKS-WORLD HISTORY-GR.6-MIDDLE SCHOOL		02	001	1120	520	0000	150800	400	08	000					
TEXTBOOKS-SOCIAL STUDIES-GR.7-8-MIDDLE SCHOOL		02	001	1120	520	0000	151201	400	00	000					
TEXTBOOKS-COMPUTER LITERACY-MIDDLE SCHOOL		02	001	1120	520	0000	102300	500	00	000					
TEXTBOOKS-NEW STUDENTS-MIDDLE SCH.-ALL GRAD.		02	001	1120	520	0000	000000	600	16	000					
TEXTBOOKS - NEW STUDENTS MIDDLE SCHOOL		02	001	1120	520	0000	102300	600	16	000					
MIDDLE SCHOOL - FAMILY/CONSUMER SCIENCE/TEXT		02	001	1120	520	0000	230300	500	16	400					
TEXTBOOKS - NEW STUDENTS - REVERE MS		02	001	1120	520	0000	000000	600	01	000					
TEXTBOOKS - ENGLISH - MIDDLE SCHOOL		02	001	1120	520	0000	050000	600	01	000			747	205	
TEXTBOOKS - LITERATURE - MIDDLE SCHOOL		02	001	1120	520	0000	050300	500	01	000					
TEXTBOOKS - LATIN		02	001	1120	520	0000	060107	600	01	000		724			
TEXTBOOKS - ENGLISH COMP - REVERE MIDDLE SCH		02	001	1120	520	0000	050400	600	01	000					
TEXTBOOKS - FRENCH - MIDDLE SCHOOL		02	001	1120	520	0000	060230	400	00	000			260		
TEXTBOOKS - GERMAN - MIDDLE SCHOOL		02	001	1120	520	0000	060235	800	01	000		364			
TEXTBOOKS - SPANISH - MIDDLE SCHOOL		02	001	1120	520	0000	060265	800	01	000		270			
TEXTBOOKS - INDUSTRIAL TECH - MIDDLE SCHOOL		02	001	1120	520	0000	100000	600	01	000		1,034		36	
TEXTBOOKS - MATHEMATICS - MIDDLE SCHOOL		02	001	1120	520	0000	110000	600	01	000		3,064			
TEXTBOOKS - ADVANCED MATH - MIDDLE SCHOOL		02	001	1120	520	0000	110000	600	01	000			351		
TEXTBOOKS - GENERAL MATH - MIDDLE SCHOOL		02	001	1120	520	0000	110100	600	01	000					
TEXTBOOKS - ALGEBRA - MIDDLE SCHOOL		02	001	1120	520	0000	110301	600	01	000					
TEXTBOOKS - SCIENCE - REVERE MIDDLE SCHOOL		02	001	1120	520	0000	130000	600	01	000					
GENERAL REG MIDDLE/HR HIGH TEXTBOOK		02	001	1120	520	0000	130000	400	00	000					
TEXTBOOKS - PHYSICAL SCIENCE - MIDDLE SCHOOL		02	001	1120	520	0000	132220	600	01	000					
TEXTBOOKS-SOCIAL STUDIES-MIDDLE SCHOOL		02	001	1120	520	0000	150000	600	01	000					
TEXTBOOKS - REBINDING - MIDDLE SCHOOL		02	001	1120	523	0000	000000	400	00	000					
TEXT REBINDING - SCIENCE - R.M.S.		02	001	1120	523	0000	130000	400	00	000					
TEXTBOOK REBINDING - MIDDLE SCHOOL		02	001	1120	523	0000	000000	600	01	000					
Middle School Instructional Supplies											69,546	27,000	25,211	29,544	36,877
EDUCATIONAL SUPPLIES - REVERE HIGH SCHOOL		02	001	1130	510	0000	000000	500	00	000					
REVERE HIGH SCHOOL - ART SUPPLIES		02	001	1130	510	0000	020000	500	00	000					
SUPPLIES/MAT ACCOUNTING - REVERE HIGH SCHOOL		02	001	1130	510	0000	030100	500	00	000					
REVERE HIGH SCHOOL - JOURNALISM		02	001	1130	510	0000	050000	500	00	000					
SUPPLIES/MAT - JOURNALISM - REVERE HS		02	001	1130	510	0000	050403	500	00	000					

SUPPLIES

Description	TI	FUND	IN	OBJ	SCC	SUBJECT	OPU	IL	JOB	FY09 Actual	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Budget
SUPPLIES/MAT - EDUCATION MEDIA - RHS	02	001	1130	510	0000	050545	500	00	000					
SUPPLIES/MAT - READING - REVERE HIGH SCHOOL	02	001	1130	510	0000	059902	500	00	000					
SUPPLIES/MAT FOREIGN LANGUAGE - REVERE HS	02	001	1130	510	0000	060000	500	00	000					
SUPPLIES/MAT - PHYS ED - REVERE HS	02	001	1130	510	0000	060000	500	00	000					
SUPPLIES/MAT - INDUSTRIAL TECHNOLOGY - RHS	02	001	1130	510	0000	100000	500	00	000					
SUPPLIES/MAT - GRAPHIC ARTS - REVERE HS	02	001	1130	510	0000	100700	500	00	000					
REVERE HIGH SCHOOL - GRAPHIC ARTS	02	001	1130	510	0000	101900	500	00	000					
SUPPLIES/MAT - TECHNOLOGY EDUCATION - RHS	02	001	1130	510	0000	102300	500	00	000					
SUPPLIES/MAT - MATHEMATICS - REVERE HS	02	001	1130	510	0000	110000	500	00	000					
SUPPLIES/MAT - VOCAL MUSIC - REVERE HS	02	001	1130	510	0000	120400	500	00	000					
SUPPLIES/MAT - INSTRUMENTAL MUSIC - RHS	02	001	1130	510	0000	120500	500	00	000					
SUPPLIES/MAT - GENERAL SCIENCE - REVERE HS	02	001	1130	510	0000	132220	500	00	000					
SUPPLIES/MAT - SOCIAL STUDIES - REVERE HS	02	001	1130	510	0000	150000	500	00	000					
SUPPLIES/MATERIALS-ACCOUNTING-REVERE HIGH SC	02	001	1130	510	0000	030100	600	00	000					
SUPPLIES/MATERIALS-FOREIGN LANG-REVERE H. SC	02	001	1130	510	0000	060000	500	00	000					
SUPPLIES/MATLS-COMP-APPLICATIONS-REVERE H.S	02	001	1130	510	0000	080000	600	00	000					
SUPPLIES/MATERIALS-PERS.TECH.APPL-REV.H.SCH	02	001	1130	510	0000	102300	600	00	000					
SUPPLIES/MATERIALS-SOCIAL STUDIES-HIGH SCHOO	02	001	1130	511	0000	150000	800	00	000					
INSTRUCTIONAL SUPPLIES - GENERAL SUPPLIES	02	001	1130	511	0000	020000	500	00	000					
INSTRUCTIONAL SUPPLIES AND MAT - ART - HS	02	001	1130	511	0000	020242	500	00	000					
INSTRUCT MATS/SUPPLIES - CERAMIC ARTS	02	001	1130	511	0000	050000	500	00	000					
INST SUPP/MAT - ENGLISH - RHS	02	001	1130	511	0000	050000	500	00	000					
INSTRUCTIONAL SUPPLIES/MAT - COMPOSITION	02	001	1130	511	0000	050400	500	00	000					
INSTRUCT SUPP/MAT - JOURNALISM - RHS	02	001	1130	511	0000	050403	500	00	000					
COPY PAPER - JOURNALISM	02	001	1130	511	0000	050403	500	18	000					
INSTRUCTIONAL SUPPLIES/MAT - EDUC MEDIA - HS	02	001	1130	511	0000	050405	500	00	000					
THEATRE ARTS SUPPLIES	02	001	1130	511	0000	050600	600	00	000					
INST SUPPLIES AND MATERIAL - FOREIGN LANG	02	001	1130	511	0000	060000	500	00	000					
INST SUPPLIES/MAT - GERMAN LANGUAGE	02	001	1130	511	0000	060235	500	00	000					
INST SUPPLIES/MAT - SPANISH LANGUAGE	02	001	1130	511	0000	060265	500	00	000					
INST SUPP/MAT - HEALTH/PHYS ED - RHS	02	001	1130	511	0000	080000	500	00	000					
INST SUPP/MAT - IND TECH - RHS	02	001	1130	511	0000	100300	500	00	000					
INST SUPPLIES/MAT - DRAFTING	02	001	1130	511	0000	100300	500	00	000					
INSTRUCT SUPPLIES/MAT - GRAPHIC ARTS	02	001	1130	511	0000	100700	500	00	000					
INST SUPP/MAT - MATH - RHS	02	001	1130	511	0000	110000	500	00	000					
INST SUPPLIES/MAT - AP MATH	02	001	1130	511	0000	110099	500	00	000					
INSTRUCT SUPP/MAT - ALGEBRA	02	001	1130	511	0000	110301	500	00	000					
INST SUPPLIES/MAT - GEOMETRY	02	001	1130	511	0000	111200	500	00	000					
INST SUPP/MAT - MUSIC - RHS	02	001	1130	511	0000	120000	500	00	000					
INSTRUCTION SUPP/MAT - VOCAL MUSIC - HS	02	001	1130	511	0000	120400	500	00	000					
INSTRUCTIONAL SUPPLIES - INSTR MUSIC - HS	02	001	1130	511	0000	120500	500	00	000					
INSTRUMENTAL MUSIC - COPY PAPER	02	001	1130	511	0000	120500	500	18	000					
INST SUPP/MAT - SCIENCE - RHS	02	001	1130	511	0000	130000	500	00	000					
INSTRUCTIONAL SUPP/MAT - GEN SCIENCE - HS	02	001	1130	511	0000	132220	500	00	000					
INST SUPPLIES/MAT - BIOLOGICAL SCIENCE	02	001	1130	511	0000	132240	500	00	000					
INSTRUCTIONAL SUPPLIES/MAT - EARTH SCIENCE	02	001	1130	511	0000	150000	500	00	000					
INST SUPPLIES AND MAT - SOCIAL STUDIES	02	001	1130	511	0000	150300	500	00	000					
INST SUPP/MAT - GOVERNMENT - RHS	02	001	1130	511	0000	150300	500	00	000					
INSTRUCT SUPP/MAT - WORLD HISTORY HS	02	001	1130	511	0000	150600	500	00	000					
INSTRUCT SUPP/MAT - AMERICAN HISTORY	02	001	1130	511	0000	150810	500	00	000					
INST SUPPLIES/MAT - AP GOVT POLITICS	02	001	1130	511	0000	159918	500	00	000					

SUPPLIES

Description	TI	FUND	INSTR	OBJ	SCC	SUBJECT	OPU	IL	JOB	FY09 Actual	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Budget
INSTRUCT SUPPLIES AND MAT - COMPUTER SCIENCE	02	001	1130	511	0000	290200	500	00	000					
INSTRUCT SUPP/MAT - CAREER DEVELOPMENT	02	001	1130	511	0000	990000	500	00	000					
GENERAL INSTRUCTIONAL SUPPLIES - RHS	02	001	1130	512	0000	000000	500	00	000	11,612	4,202	3,272	1,427	3,825
SUPPLIES/COPY PAPER	02	001	1130	512	0000	000000	500	16	000	10,360	9,518	8,442	14,457	14,278
OFFICE SUPPLIES - COMPOSITION - RHS	02	001	1130	512	0000	050400	500	00	000					
OFFICE SUPPLIES - GRAPHIC ARTS	02	001	1130	512	0000	100700	500	00	000					
OFFICE SUPPLIES - GEOMETRY	02	001	1130	512	0000	111200	500	00	000					
OFFICE SUPPLIES - PHYSICAL SCIENCE	02	001	1130	512	0000	132220	500	00	000					
OFFICE SUPPLIES - SOCIAL STUDIES	02	001	1130	512	0000	150000	500	00	000					
HEALTH AND HYGIENCE SUPPLIES - HEALTH EDUCAT	02	001	1130	514	0000	080300	500	00	000					
SOFTWARE MATERIALS - REVERE HIGH SCHOOL	02	001	1130	516	0000	000000	500	00	000					
SOFTWARE MATERIALS - JOURNALISM - RHS	02	001	1130	516	0000	050400	500	00	000				22,005	22,005
SOFTWARE MATERIALS - CAD - REVERE HIGH SCHOOL	02	001	1130	516	0000	102500	500	00	000					
SOFTWARE MATERIAL - COMPUTER SCIENCE	02	001	1130	516	0000	290200	500	00	000					
TEXTBOOKS - NEW STUDENTS - ALL GRADES - RHS	02	001	1130	520	0000	000000	500	16	000					
TEXTBOOKS - MUSIC THEORY - HS	02	001	1130	520	0000	120000	500	00	000					
TEXTBOOKS - HEALTH - HS	02	001	1130	520	0000	080000	500	00	000					
TEXTBOOKS - CONSUMER SCIENCE - HS	02	001	1130	520	0000	090000	500	00	000					
TEXTBOOKS - GEOMETRY - HS	02	001	1130	520	0000	111200	500	00	000					
TEXTBOOKS - PRE CALC - HS	02	001	1130	520	0000	110800	500	00	000					
TEXTBOOKS - AP GOV - HS	02	001	1130	520	0000	150300	500	00	000					
TEXTBOOKS - ENGLISH - HS	02	001	1130	520	0000	050400	500	00	000					
TEXTBOOKS - AM HISTORY - HS	02	001	1130	520	0000	150810	500	00	000					
TEXTBOOKS - ELE. LIT - HS	02	001	1130	520	0000	050300	500	00	000					
TEXTBOOKS - PHYSICS - HS	02	001	1130	520	0000	130302	500	00	000					
TEXTBOOKS - CONSUMER SCIENCE - HS	02	001	1130	520	0000	090000	500	00	000					
TEXTBOOKS - CONSUMER SCIENCE - HS	02	001	1130	520	0000	090000	500	00	000					
TEXTBOOKS - ART HISTORY - REV. H. SCHOOL	02	001	1130	520	0000	080000	500	01	000					
TEXTBOOKS - ACCOUNTING - REVERE HIGH SCHOOL	02	001	1130	520	0000	020101	500	00	000					
TEXTBOOKS - ACCOUNTING II - R.H.S.	02	001	1130	520	0000	030100	500	00	000					
TEXTBOOKS - INTRO TO BUSINESS - REVERE HS	02	001	1130	520	0000	030100	500	12	000					
TEXTBOOKS - ENGLISH - HIGH SCHOOL	02	001	1130	520	0000	050000	500	00	000					
TEXTBOOKS - FOREIGN LANGUAGES - REV. H. S.	02	001	1130	520	0000	060000	500	00	000					
TEXTBOOKS - SPANISH LANGUAGES - REV. H. S.	02	001	1130	520	0000	060265	500	00	000					
TEXTBOOKS - GERMAN LANGUAGES - REV. H. S.	02	001	1130	520	0000	060235	500	00	000					
TEXTBOOKS - FRENCH LANGUAGES - REV. H. S.	02	001	1130	520	0000	060230	500	00	000					
TEXTBOOKS - TECHNOLOGY EDUCATION - REVERE HS	02	001	1130	520	0000	102300	500	00	000					
TEXTBOOKS - ALGEBRA - REV. H. S.	02	001	1130	520	0000	110900	500	00	000					
TEXTBOOKS - ALGEBRA - REVERE HIGH SCHOOL	02	001	1130	520	0000	110301	500	00	000					
TEXTBOOKS - SCIENCE - REV. H. S.	02	001	1130	520	0000	130000	500	00	000	62,082				
TEXTBOOKS - ECOLOGY-SCIENCE-GRADES 10, 11, 12	02	001	1130	520	0000	132240	500	16	000					
TEXTBOOKS - A.P. BIOLOGY-GRADES 11, 12	02	001	1130	520	0000	139903	500	16	000					
TEXTBOOKS - ACCOUNTING - GRADE 12 - RHS	02	001	1130	520	0000	140100	500	12	000					
TEXTBOOKS - SOC STUDIES/SCIENCES - REV. H. S.	02	001	1130	520	0000	150000	500	00	000					
TEXTBOOKS - SOCIAL PSYCHOLOGY GR 11 - RHS	02	001	1130	520	0000	150205	500	11	000					
TEXTBOOKS - PSYCHOLOGY	02	001	1130	520	0000	151121	500	01	0					
TEXTBOOKS - TRADE & INDUSTRIAL OCCUP - R.H.S	02	001	1130	520	0000	170000	500	00	000					
TEXTBOOKS - GENERAL HOME ECONOMICS - RHS	02	001	1130	520	0000	230000	500	16	000					
TEXTBOOKS - NEW STUDENTS - REVERE HS - ALL GRADES	02	001	1130	520	0000	000000	500	16	000					

SUPPLIES

Description	T1	FUND	OBJ	SC	SUBJECT	OPU	IL	JOB	FY09 Actual	FY10 Actual	FY11 Actual	FY12 Actual	FY12 Budget
TEXTBOOKS-ACCOUNTING-REVERE HIGH SCH.	02	001	1130	520	0000	030100	600	00	000				
TEXTBOOKS-BUS. FOUNDATIONS-REVERE HIGH SCH.	02	001	1130	520	0000	031800	600	00	000				
TEXTBOOKS-FOREIGN LANG.-REVERE HIGH SCH.	02	001	1130	520	0000	060000	600	00	000				
TEXTBOOKS-HEALTH AND PHYS ED.-REVERE HS	02	001	1130	520	0000	060000	600	00	000				
TEXTBOOKS-PERS. TECH. APPL.-REVERE H. SCH.	02	001	1130	520	0000	102300	600	00	000				
TEXTBOOKS-SOCIAL STUDIES-REVERE HIGH SCH.	02	001	1130	520	0000	150000	600	00	000	414			
TEXTBOOKS-NEW STUDENTS - REVERE HS	02	001	1130	520	0000	000000	600	01	000				
TEXTBOOKS-ART - REVERE HS	02	001	1130	520	0000	030000	600	01	000				
TEXTBOOKS-BUSINESS - REVERE HS	02	001	1130	520	0000	030000	600	01	000	480			
TEXTBOOKS-BUSINESS ECONOMICS - REVERE HS	02	001	1130	520	0000	031800	600	01	000				
TEXTBOOKS-ENGLISH - NEW STUDENTS RHS	02	001	1130	520	0000	050000	600	01	000	387			
TEXTBOOKS-LITERATURE - REVERE HIGH SCHOOL	02	001	1130	520	0000	050300	600	01	000		2,911	1,679	
TEXTBOOKS-DRAMA/THEATRE - REVERE HIGH SCH	02	001	1130	520	0000	050337	600	01	000				
TEXTBOOKS-COMPOSITION - HIGH SCHOOL	02	001	1130	520	0000	050400	600	01	000				
TEXTBOOKS-SPEECH - REVERE HIGH SCHOOL	02	001	1130	520	0000	050500	600	01	000				
TEXTBOOKS-AP ENGLISH - REVERE HIGH SCHOOL	02	001	1130	520	0000	059912	600	01	000				
TEXTBOOKS-AP Lang Arts Literature & Comp	02	001	1130	520	0000	059930	500	00	000				
TEXTBOOKS-FOREIGN LANG - NEW STUDENTS RHS	02	001	1130	520	0000	060000	600	01	000	453	565	436	
TEXTBOOKS-TECH EDUCATION - REVERE HIGH SCH	02	001	1130	520	0000	102300	600	01	000	190			
TEXTBOOKS-MATHEMATICS - NEW STUDENTS RHS	02	001	1130	520	0000	110000	600	01	000				
TEXTBOOKS-ADVANCED MATH - REVERE HS	02	001	1130	520	0000	110099	600	01	000	2,178			
TEXTBOOKS-GENERAL MATH - HIGH SCHOOL	02	001	1130	520	0000	110100	600	01	000				
TEXTBOOKS-ALGEBRA - REVERE HIGH SCHOOL	02	001	1130	520	0000	110301	500	01	000	2,800	3,729		
TEXTBOOKS-CALCULUS - REVERE HIGH SCHOOL	02	001	1130	520	0000	110600	600	01	000	317			
TEXTBOOKS-ADVANCED MATH TOPICS - RHS	02	001	1130	520	0000	119999	600	01	000				
TEXTBOOKS-GEOMETRY - REVERE HIGH SCHOOL	02	001	1130	520	0000	111200	600	01	000	712		661	
TEXTBOOKS-TRIGONOMETRY - REVERE HS	02	001	1130	520	0000	111600	600	01	000				
TEXTBOOKS-PRE ALGEBRA - REVERE HIGH SCHOOL	02	001	1130	520	0000	110309	600	01	000				
TEXTBOOKS-SCIENCE - REVERE HIGH SCHOOL	02	001	1130	520	0000	130000	600	01	000	21,341	17,171	2,596	
TEXTBOOKS-PHYSICS - REVERE HIGH SCHOOL	02	001	1130	520	0000	130302	600	01	000		628		
TEXTBOOKS-BIOLOGICAL SCIENCE - REVERE HS	02	001	1130	520	0000	132220	600	01	000				
TEXTBOOKS-SOCIAL STUDIES - NEW STUD. RHS	02	001	1130	520	0000	132230	600	01	000	6,835	65	535	
TEXTBOOKS-SOCIAL PSYCHOLOGY - REVERE HS	02	001	1130	520	0000	150205	600	01	000		4,430		
TEXTBOOKS-GOVERNMENT - REVERE HS	02	001	1130	520	0000	150300	600	01	000				
TEXTBOOKS-WORLD HISTORY - REVERE HIGH SCH	02	001	1130	520	0000	150890	600	01	000	1,489			
TEXTBOOKS-AMERICAN HISTORY - REVERE HS	02	001	1130	520	0000	150810	600	01	000				
TEXTBOOKS-PSYCHOLOGY	02	001	1130	520	0000	151121	600	01	000				
TEXTBOOKS-HEALTH	02	001	1130	520	0000	260101	600	01	000	29			
REBINDING OF TEXTBOOKS - RHS	02	001	1130	523	0000	000000	500	00	000				
TEXT REBINDING - SOC STUD/SCIENCE - REV. H.S	02	001	1130	523	0000	150000	500	00	000				
REBINDING OF TEXTBOOKS - RHS	02	001	1130	523	0000	000000	600	01	000				
INSTRUCTIONAL-OTHER SUPPLIES AND MATERIALS	02	001	1190	590	0000	000000	600	01	000				
PERIODICALS - COMPOSITION - RHS	02	001	1130	542	0000	050400	500	00	000	6,217	86	5,166	650,000
High School Instructional Supplies									188,562	69,394	60,817	83,759	727,390
Regular Ed Instructional Supplies									378,481	190,612	183,862	169,416	825,017

SUPPLIES

Description	TI	FUND	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY09 Actual	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Budget
BATH - SPECIAL INSTRUCT SUPPLIES & MATERIALS	02	001	1229	510	0000	0000000	100	00	000				
HILLCREST-SPECIAL INSTRUCT SUPP. & MATERIALS	02	001	1229	510	0000	0000000	200	00	000				
RICHFIELD-SP. INSTRUCT-TUTOR SUPP. & MATERIALS	02	001	1229	510	0000	0000000	300	00	000				
REV. MIDDLE SCH. SPEC. INSTR. SUPPLIES & MAT	02	001	1229	510	0000	0000000	400	00	000				
REVERE-SPECIAL INSTRUCT SUPPLIES & MATERIALS	02	001	1229	510	0000	0000000	500	00	000				
INSTRUCTIONAL MAT/SUPPLIES - GIFTED - BATH SC	02	001	1210	511	0000	0000000	100	00	000	312		0	125
GIFTED - INSTRUCTIONAL SUPPLIES - RMS	02	001	1210	511	0000	0000000	400	00	000	115		0	250
ACADEMICALLY GIFTED - INSTRUCT SUPP/MAT	02	001	1210	511	0000	0000000	600	02	000	706	551	872	800
INSTRUCTIONAL SUPP/MAT - MH - BATH SCHOOL	02	001	1231	511	0000	0000000	100	00	000				
INSTRUCT SUPPLIES/MAT - MH BATH SCHOOL	02	001	1231	511	0000	0000000	100	00	000	716		133	150
INSTRUCTIONAL SUPPLIES - MH - HILLCREST	02	001	1231	511	0000	0000000	200	00	000	816		816	
INSTRUCT SUPPLIES - MH HILLCREST	02	001	1231	511	0000	0000000	200	00	000	1,024		185	1,500
INSTRUCTIONAL SUPPLIES/MAT - SLD - BATH	02	001	1237	511	0000	0000000	100	00	000				
INSTRUCTIONAL SUPPLIES/MAT - SLD - HILLCREST	02	001	1237	511	0000	0000000	200	00	000				
INSTRUCT SUPP/MAT SLD HILLCREST	02	001	1237	511	0000	0000000	200	00	000	126		31	250
INSTRUCT SUPP/MAT - SLD - HILLCREST	02	001	1247	511	0000	0000000	400	00	000				
INSTRUCT SUPP/MAT - SLD - RMS	02	001	1247	511	0000	0000000	500	00	000				
INSTRUCTIONAL SUPPLIES/MAT - LEARN DISAB - M	02	001	1247	511	0000	0000000	600	02	000	999	977	453	2,500
SPEC LEARNING DIS - INSTRUCT SUPP/MATERIALS	02	001	1247	511	0000	0000000	800	02	000	1,889		2,950	5,000
INSTRUCT SUPP/MAT - SPEC ED STUDENTS	02	001	1239	511	0000	0000000	100	00	000				
INSTRUCT SUPP/MAT - SLD - HILLCREST	02	001	1249	511	0000	0000000	400	00	000	354	58	54	800
INST SUPP/MAT - SPECIAL EDUCATION	02	001	1249	511	0000	0000000	500	00	000				
HANDICAPPED - INSTRUCT SUPP/MAT	02	001	1249	511	0000	0000000	600	02	000	1,101		500	2,000
OTHER SPEC ED - INST SUPP/MAT	02	001	1251	511	0000	0000000	200	00	000				
CULT DIFF (BILINGUAL) INST SUPP/MAT	02	001	1270	511	0000	0000000	100	00	000				
INSTRUCTIONAL SUPPLIES - DISADVANTAGED YOUTH	02	001	1257	512	0000	0000000	100	00	000	7,342	1,586	2,360	12,175
OFFICE SUPPLIES - SLD - BATH SCHOOL	02	001	1257	512	0000	0000000	100	00	000				
Special Ed Instructional Supplies									7,342	1,586	2,360	5,499	12,175
SUPPLIES/MAT - VOCATIONAL ED - HOME ECONOMIC	02	001	1310	510	0000	0000000	500	00	000	482	429	0	1,366.46
SUPPLIES/MAT - VOCATIONAL ED - BUSINESS	02	001	1310	510	0000	0000000	500	00	000	768	245	0	
SUPPLIES/MAT - VOCATIONAL EDUC - OWIE	02	001	1310	510	0000	252625	500	00	000				
SUPPLIES/MAT - FAMILY/CONSUMER SCIENCE - RHS	02	001	1314	510	0000	230300	500	00	000				
SUPPLIES/MAT - VOCATIONAL JOB TRAINING - RHS	02	001	1342	510	0000	990371	500	00	000				
SUPPLIES/MATERIALS-FAMILY & CONSUMER SC. RHS	02	001	1314	510	0000	230300	600	00	000				
SUPPLIES/MATERIALS-GEN. MARKETING-REVERE H.S	02	001	1342	510	0000	990371	600	00	000				
SUPPLIES/MATERIALS-CO-OP-BUS-ED-REVERE H.S	02	001	1345	510	0000	990371	600	00	000				
VOG ED INSTRUCT SUPP/MAT - FAM/CONSUMER SCIE	02	001	1310	511	0000	0000000	500	00	000				
INST SUPP/MAT - BUS VOCATIONAL - RHS	02	001	1310	511	0000	0000000	500	00	000				
INSTRUCTIONAL SUPPLIES - HOME ECONOMICS - HS	02	001	1344	511	0000	090290	500	00	000				
VOC-ED OFFICE SUPPLIES - FAMILY/CONSUMER SC	02	001	1314	520	0000	090290	500	00	000	35	20	20	400
TEXTBOOKS - FAMILY/CONSUMER SCIENCE - RHS	02	001	1314	520	0000	230300	500	00	000				
TEXTBOOKS - VOCATIONAL JOB TRAINING - RHS	02	001	1342	520	0000	990371	500	00	000				
TEXTBOOKS-FAMILY & CONSUMER SC-REV. H. SCH.	02	001	1314	520	0000	230300	600	00	000				
TEXTBOOKS-GEN. MARKETING-REVERE HIGH SCH.	02	001	1342	520	0000	990371	600	00	000				
TEXTBOOKS-CO-OP. BUS-ED-REVERE H. SCH.	02	001	1345	520	0000	990371	600	00	000				
Vocational Instructional Supplies									1,364	693	20	20	1,786

SUPPLIES

Description	TI	FUND	IN	OBJ	IL	SUBJECT	OPU	SCC	OBJ	FY09 Actual	FY10 Actual	FY11 Actual	FY12 Actual	FY12 Budget
EDUCATIONAL & TESTING SUPPLIES	02	001	2120	510	0000	0000000	800	00	000					
GUIDANCE - NEWSPAPERS/PERIODICALS - REVERE H	02	001	2120	540	0000	0000000	500	00	000					150
INSTRUT SUPP/MAT - COUNSEL SVCS - BATH	02	001	2122	511	0000	0000000	100	00	000	78				0
INSTRUT SUPP/MAT - COUNSELING SVC - HC	02	001	2122	511	0000	0000000	200	00	000	72				100
INST SUPP/MAT - GUIDANCE COUNSEL SVCS	02	001	2122	511	0000	0000000	400	00	000					200
COUNSELING SVCS - OFFICE SUPPLIES	02	001	2122	512	0000	0000000	100	00	000					2,200
COUNSELING SVCS - OFFICE SUPPLIES - HS	02	001	2122	512	0000	0000000	500	00	000	3,120	1,801	1,406	1,183	3,000
COUNSELING SVCS - SOFTWARE - RHS	02	001	2122	516	0000	0000000	500	00	000					3,504
GUIDANCE COUNSELING SVCS - TESTING MAT	02	001	2122	519	0000	0000000	500	00	000					3,571
GUIDANCE COUNSELING SVCS - PERIODICALS	02	001	2122	542	0000	0000000	500	00	000					
GUIDANCE COUNSELING SVCS - SUPPLIES BATH	02	001	2124	510	0000	0000000	100	00	000					
GUIDANCE COUNSELING SVCS - SUPP - HILLCREST	02	001	2124	510	0000	0000000	200	00	000					
GUIDANCE COUNSELING SVCS - SUPP - RICHFIELD	02	001	2124	510	0000	0000000	300	00	000					
GUIDANCE COUNSELING SVCS - SUPP - MIDDLE SCH	02	001	2124	510	0000	0000000	400	00	000					
GUIDANCE COUNSELING SVCS - SUPP - HIGH SCHOOL	02	001	2124	510	0000	0000000	500	00	000					
HEALTH SUPPLIES-BATH	02	001	2130	514	0000	0000000	100	00	000	0				
HEALTH SUPPLIES-HILLCREST	02	001	2130	514	0000	0000000	200	00	000	0				
HEALTH SUPPLIES-RICHFIELD	02	001	2130	514	0000	0000000	300	00	000	113				
HEALTH SUPPLIES - REV. MID. SCH.	02	001	2130	514	0000	0000000	400	00	000					1,100
HEALTH SUPPLIES-REVERE	02	001	2130	514	0000	0000000	500	00	000	470	127			
NURSE SERVICES - OFFICE SUPPLIES - HILLCREST	02	001	2134	512	0000	0000000	100	00	000					
NURSE SERVICES - HEALTH SUPPLIES - BATH	02	001	2134	514	0000	0000000	200	00	000	192	236	163	214	250
NURSE SERVICES - HEALTH SUPPLIES - HILLCREST	02	001	2134	514	0000	0000000	300	00	000	321		237	63	250
NURSE SERVICES - HEALTH SUPPLIES - RICHFIELD	02	001	2134	514	0000	0000000	400	00	000					
NURSE SERVICES - HEALTH SUPPLIES - MIDD SCH	02	001	2134	514	0000	0000000	500	00	000	0		525	88	700
NURSE SVCS - HEALTH SUPPLIES - HIGH SCHOOL	02	001	2134	514	0000	0000000	600	00	000	812	602	238	250	
OTHER HEALTH SVCS - INST MAT AND SUPP	02	001	2139	511	0000	0000000	200	00	000					
PSYCHOLOGICAL TESTING SERVICES - OTHER SUPP	02	001	2142	519	0000	0000000	500	00	000					
PSYCHOLOG. TEST. SVCS - OTHER SUPP (TESTING)	02	001	2150	514	0000	0000000	800	00	000	2,847	165	1,010	1,010	1,000
SUPPLIES & MATERIALS - SPEECH DEPT.	02	001	2152	511	0000	0000000	200	00	000	0				100
INSTRUT MAT/SUPPLIES - SPEECH PATH - HILLCREST	02	001	2160	510	0000	0000000	800	00	000					
SPEECH PATHOLOGY SVCS - INST SUPP/MAT	02	001	2160	511	0000	0000000	500	01	000	88				700
COMPUTER SOFTWARE - SUPPLIES/MATERIALS	02	001	2160	516	0000	0000000	100	00	000					
INSTRUCTIONAL ENHANCE - DIST INST. SUPPLIES	02	001	2160	513	0000	0000000	200	00	000					
INSTRUCTIONAL ENHANCE - TEACH AIDS HILLCREST	02	001	2160	513	0000	0000000	600	01	000					
INSTRUT. ENHANCEMENTS - TEACHING AIDS DIST.	02	001	2160	514	0000	0000000	500	00	000	0				
GRADUATION - SUPPLIES/MATERIALS	02	001	2160	514	0000	0000000	800	00	000	2,085	2,308	2,689	9,612	8,800
INST ENHANCEMENTS-SUPPLIES/MATERIALS-DISTWID	02	001	2160	516	0000	0000000	600	01	000					
INSTRUCTIONAL ENHANCEMENTS - SOFTWARE MATERIALS	02	001	2160	516	0000	0000000	600	01	000	1,705	0	6,240	0	
INSTRUCTIONAL ENHANCEMENTS - TECHNOLOGY SUPPLIES	02	001	2160	519	0000	0000000	800	00	000	110	0			
COMPUTER SOFTWARE - DISTRICT WIDE	02	001	2160	516	0000	0000000	500	00	000					
INSTRUCTIONAL ENHANCE - GRAD SUPP HIGH SCHOOL	02	001	2160	519	0000	0000000	500	00	000					
OTHER SUPPLIES L PDC AND MENTORS	02	001	2190	559	0000	0000000	500	00	000	54	326	335	340	350
STUDENT PARKING PERMITS	02	001	2190	559	0000	0000000	500	00	000					
Pupil Support Supplies										11,354	5,679	15,099	16,540	14,450
EDUC. SUPPLIES CURRICULUM - GIFTED & TALENTED	02	001	2212	510	0000	0000000	800	00	000					

SUPPLIES

Description		T1	FUND	FUNCTION	OBJ	SCC	SUBJECT	OPU	IL	JOB	FY09 Actual	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Budget
INSTRUCR DEVELOP SVCS - OFFICE SUPPLIES		02	001	2212	512	0000	0000000	200	00	000	0	0	0	0	0
Misc. Supplies															
LIBRARY SUPPLIES-BATH		02	001	2222	510	0000	0000000	100	00	000					
LIBRARY SUPPLIES-HILLCREST		02	001	2222	510	0000	0000000	200	00	000					
LIBRARY SUPPLIES-RICHFIELD		02	001	2222	510	0000	0000000	300	00	000					
LIBRARY SUPPLIES-REV. MIDDLE SCHOOL		02	001	2222	510	0000	0000000	400	00	000					
LIBRARY SUPPLIES-REVERE		02	001	2222	510	0000	0000000	500	00	000					
SCHOOL LIBRARY SERVICES - INST SUPP. BATH		02	001	2222	511	0000	0000000	100	00	000	946	763	862	865	900
SCHOOL LIBRARY SVCS - INST SUPPLIES HILLCREST		02	001	2222	511	0000	0000000	200	00	000	220	242		78	200
SCHOOL LIBRARY SVCS - INST SUPPLIES MIDDLE SC		02	001	2222	511	0000	0000000	400	00	000	1,538	1,385	986	1,861	1,500
SCHOOL LIBRARY SVCS - INST SUPP HIGH SCHOOL		02	001	2222	511	0000	0000000	500	00	000	1,984	1,414	129	2,327	2,500
Staff Development Supplies		02	001	2222	519	0000	0000000	500	00	000					
SCHOOL LIBRARY SERVICES - OFFICE SUPPLIES HC		02	001	2222	512	0000	0000000	200	00	000	233	187	49	112	
SCHOOL LIBRARY SERVICES - SOFTWARE MATERIAL		02	001	2222	516	0000	0000000	100	00	000	0				
SCHOOL LIBRARY SVCS - SOFTWARE		02	001	2222	516	0000	0000000	200	00	000	109	0			
SCHOOL LIBRARY SVCS - SOFTWARE		02	001	2222	516	0000	0000000	400	00	000					
LIBRARY SOFTWARE - RHS		02	001	2222	516	0000	0000000	500	00	000					
TEXT REBINDING - LIBRARY - P.M.S.		02	001	2222	523	0000	0000000	400	00	000					
SCHOOL LIBRARY SVCS - LIBRARY BOOKS BATH		02	001	2222	530	0000	0000000	100	00	000	4,517	4,495	4,114	5,726	1,000
SCHOOL LIB SVCS - LIBRARY BOOKS HILLCREST		02	001	2222	530	0000	0000000	200	00	000	2,989	1,796	1,981	1,816	2,500
SCHOOL LIB SVCS - LIBRARY BOOKS RICHFIELD		02	001	2222	530	0000	0000000	300	00	000					
SCHOOL LIB SVCS - LIBRARY BOOKS MIDD SCH		02	001	2222	530	0000	0000000	400	00	000	6,825	5,729	4,872	4,107	4,000
SCHOOL LIB SVCS - LIBRARY BOOKS HIGH SCHOOL		02	001	2222	530	0000	0000000	500	00	000	6,777	3,684	2,345	6,657	2,500
SCHOOL LIBRARY SVCS - NEWSPAPERS		02	001	2222	541	0000	0000000	500	00	000					
SCHOOL LIBRARY SVCS - PERIODICALS - HILLCREST		02	001	2222	542	0000	0000000	200	00	000	709	492	482	459	600
SCHOOL LIBRARY SVCS - PERIODICALS		02	001	2222	542	0000	0000000	500	00	000	1,056	1,080	1,058	917	1,200
SCHOOL LIBRARY SVCS - CASSETTES		02	001	2222	545	0000	0000000	200	00	000	4	0			
Library Supplies											27,907	22,778	16,872	22,443	19,900
AUDIO-VISUAL SUPPLIES - BATH		02	001	2223	510	0000	0000000	100	00	000	441	268	200	219	325
AUDIO-VISUAL SUPPLIES - HILLCREST		02	001	2223	510	0000	0000000	200	00	000					
AUDIO-VISUAL SUPPLIES - RICHFIELD		02	001	2223	510	0000	0000000	300	00	000					
AUDIO-VISUAL SUPPLIES - REV. MIDDLE SCHOOL		02	001	2223	510	0000	0000000	400	00	000	267	94	124	87	200
AUDIO-VISUAL SUPPLIES - REVERE		02	001	2223	510	0000	0000000	500	00	000					
AUDIO VISUAL SVCS - INST SUPPLIES BATH		02	001	2223	511	0000	0000000	100	00	000					
AUDIO VISUAL SVCS - INST SUPPLIES HILLCREST		02	001	2223	511	0000	0000000	200	00	000	455	670	688	0	800
AUDIO VISUAL SVCS - INST SUPPLIES RICHFIELD		02	001	2223	511	0000	0000000	300	00	000	0				
AUDIO VISUAL SVCS - INST SUPPLIES MID. SCHOOL		02	001	2223	511	0000	0000000	400	00	000	0				
AUDIO VISUAL SVCS - INST SUPPLIES HIGH SCH		02	001	2223	511	0000	0000000	500	00	000	1,574	1,527	1,044	454	2,000
Audio Visual Supplies											2,738	2,558	2,037	740	3,525
COMPUTER INSTR SERVICES - OTHER GENERAL SUPPLIES		02	001	2225	519	0000	0000000	600	04	000	861	248,28	0	194,38	500
COMPUTER INSTR SERVICES - Industrial Tech		02	001	2225	516	0000	0000000	400	00	000				52,177	
COMPUTER INSTR SERVICES - SOFTWARE		02	001	2225	516	0000	0000000	600	04	000	450	62,807	42,595	35,089	78,18
COMPUTER INSTR SERV - SUPPLIES EQUIP OPERATION		02	001	2225	573	0000	0000000	600	04	000	13,468	28,267	20,159	28,383	39,000
Computer Instructional Supplies											14,769	97,322	62,754	114,604	109,583

SUPPLIES

Description	TI	FUND	IN	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY09 Actual	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Budget
Staff Support Supplies										45,414	116,859	81,663	137,786	132,906
Board of Education Supplies										746	673	195	256	0
BOARD OF EDUCATION-SUPPLIES & MATERIALS	02	001	2310	512	0000	0000000	000	00	000					
BOARD OF EDUCATION-PERIODICAL SUBSCRIPTIONS	02	001	2310	542	0000	0000000	000	00	000					
BOARD OF EDUCATION SVCS - OFFICE SUPPLIES	02	001	2310	512	0000	0000000	800	00	000	360	488	70	106	
BOARD OF EDUCATION SERVICES - PERIODICALS	02	001	2310	542	0000	0000000	800	00	000	385	185	125	150	
Other Administrative Supplies										3,047	3,619	2,279	1,347	1,500
OFFICE OF SUPT SVCS - OFFICE SUPPLIES	02	001	2411	512	0000	0000000	800	00	000	218				
OFFICE OF SUPT SVCS - PUBLICATIONS	02	001	2411	540	0000	0000000	600	00	000	959				
OFFICE OF SUPT SVCS - NEWSPAPERS	02	001	2411	541	0000	0000000	600	00	000	14	932	865	920	
OFFICE OF SUPT SVCS - PERIODICALS	02	001	2411	542	0000	0000000	600	00	000					
NEGOTIATOR SUBSCRIPTION	02	001	2412	542	0000	0000000	000	00	000					
STAFF RELATIONS/NEGOT. SVCS - PERIODICALS	02	001	2412	542	0000	0000000	600	00	000	0	0	185	0	
PUBLICATIONS - DIRECTOR OF INSTRUCTION	02	001	2414	540	0000	0000000	600	00	000					
OFFICE SUPPLIES - DIRECTOR OF INSTRUCTION	02	001	2414	512	0000	0000000	600	00	000	1,083	1,551	947	173	1,000
EDUCATION SVCS - INST SUPP/MAT	02	001	2414	511	0000	0000000	600	01	000	177				
DIRECTOR OF OPERATIONS - OFFICE SUPPLIES	02	001	2414	512	0000	0000000	600	05	000	207	498	262	159	300
EDUCATION SERVICES - OFFICE SUPPLIES	02	001	2414	512	0000	0000000	600	01	000					
OFFICE SUPPLIES - SPECIAL ED. SUPERVISOR	02	001	2416	512	0000	0000000	000	00	000					
SPECIAL ED SVCS - OFFICE SUPP/MAT	02	001	2416	512	0000	0000000	600	02	000	368	638	0	95	250
Other Administrative Supplies										3,047	3,619	2,279	1,347	1,500
OFFICE OF PRIN SVCS - OFFICE SUPPLIES BATH	02	001	2421	512	0000	0000000	100	00	000	192	9	240	151	225
OFFICE OF PRIN SVCS - PERIODICALS	02	001	2421	542	0000	0000000	100	00	000					
OFFICE OF PRIN SVCS - OFFICE SUPP. HILLCREST	02	001	2421	512	0000	0000000	200	00	000	723	357	413	1,548	1,000
OFFICE OF PRIN SVCS - PERIODICALS	02	001	2421	542	0000	0000000	200	00	000	51				
OFFICE OF PRIN SVCS - OFFICE SUPP RICHFIELD	02	001	2421	512	0000	0000000	300	00	000					
OFFICE OF PRIN SVCS - OFFICE SUPP MIDD SCHOO	02	001	2421	512	0000	0000000	400	00	000					
OFFICE OF PRINCIPAL SVCS - PERIODICALS	02	001	2421	542	0000	0000000	400	00	000					
OFFICE OF PRIN SVCS - OFFICE SUPP HIGH SCHOOL	02	001	2421	512	0000	0000000	500	00	000	3,056	3,855	1,089	1,956	2,000
OFFICE OF PRIN SVCS - PERIODICALS	02	001	2421	542	0000	0000000	500	00	000	57	280	40	28	50
Principal Supplies										4,079	4,500	1,782	3,924	3,575
Administrative Supplies										7,126	8,119	4,061	5,271	5,075
OFFICE SUPPLIES - TREASURER	02	001	2500	512	0000	0000000	000	00	000					
OFFICE OF TREASURER - OFFICE SUPPLIES	02	001	2510	512	0000	0000000	800	03	000	5,076	7,571	3,282	4,681	5,000
PROPERTY ACCTG SVCS - OFFICE SUPPLIES	02	001	2570	512	0000	0000000	800	03	000					
OFFICE OF THE TREASURER - PERIODICALS	02	001	2510	542	0000	0000000	600	03	000	473	340	15	100.82	125
Fiscal Services Supplies										5,549	7,911	3,297	4,782	5,125
BUS SVC AREA DIRECTION - PERIODICALS	02	001	2610	542	0000	0000000	800	00	000	752	414	628	234	700
BUS SVC AREA - MISC SUPPLIES	02	001	2610	519	0000	0000000	800	00	000					
PURCHASING SERVICES - OFFICE SUPPLIES	02	001	2620	512	0000	0000000	800	00	000	10,130	5,887	4,881	6,247	6,000

SUPPLIES

Description	TJ	FUND	FUNCTION	OBJEC	SCL	SUBJECT	OPU	IL	JOB	FY09	FY10	FY11	FY12	FY13
										Actual	Actual	Actual	Actual	Budget
SUPPLIES/COPY PAPER	02	001	2620	512	0000	000000	800	00	000	1,881	1,856	1,150	1,176	2,000
BUS SVG AREA - SOFTWARE	02	001	2690	516	0000	000000	800	00	000	3,672	8,100	4,380	21,446	15,500
Business Support Supplies										16,445	15,757	10,993	28,901	27,200
OPERATIONS & MAINTENANCE-SUBSCRIPTIONS	02	001	2700	540	0000	000000	000	00	000					
SUPPLIES-OPERATION/MAINTENANCE/REPAIR EQUIP.	02	001	2700	579	0000	000000	000	00	000					
MAINTENANCE - GENERAL SUPPLIES	02	001	2709	510	0000	000000	800	00	000					
SUPPLIES - CUSTODIAL	02	001	2700	570	0000	000000	800	00	000					
SERVICE AREA DIRECTION - OFFICE SUPPLIES	02	001	2710	512	0000	000000	500	00	000					
REVERE HIGH SCHOOL AUDITORIUM	02	001	2710	570	0000	000000	500	00	000					
BUILDING SUPP/MAT - AUDITORIUM - RHS	02	001	2710	572	0000	000000	500	00	000					
MATERIALS - BUILDINGS & GROUNDS BATHES	02	001	2720	570	0000	000000	100	00	000					
MATERIALS - BUILDINGS & GROUNDS HILLCREST ES	02	001	2720	570	0000	000000	200	00	000					
MATERIALS - BUILDINGS & GROUNDS HS	02	001	2720	570	0000	000000	400	00	000					
MATERIALS - BUILDINGS & GROUNDS HS	02	001	2720	570	0000	000000	500	00	000					
CARE/UPKEEP BLDG SVCS - NEWSPAPERS/PERIODICAL	02	001	2720	540	0000	000000	800	00	000					
MATERIALS - BUILDINGS & GROUNDS	02	001	2720	570	0000	000000	800	00	000					
CARE/UPKEEP BLDG SVCS - BUILDING SUPPLIES/MAT	02	001	2730	571	0000	000000	800	00	000					
REPAIRS - EQUIPMENT & FURNITURE	02	001	2740	573	0000	000000	000	00	000					
CARE/UPKEEP EQUIP SVCS - EQUIP/FURN SUPPLIES	02	001	2740	573	0000	000000	800	00	000					
SECURITY SVCS - BUILDING MATERIALS AND SUPP	02	001	2760	572	0000	000000	800	00	000					
Office Services Other Supplies										257,854	203,319	183,044	190,401	183,000
SUPPLIES & PARTS - OTHER MOTOR VEHICLES	02	001	2750	581	0000	000000	000	00	000					
VEHICLE MAINT SVCS - SUPPLIES AND PARTS	02	001	2750	581	0000	000000	700	00	000					
VEHICLE MAINT SVCS - FUEL	02	001	2750	582	0000	000000	700	00	000					
VEHICLE MAINT SVCS - TIRES AND TUBES	02	001	2750	583	0000	000000	700	00	000					
VEHICLE MAINT SVCS - SUPPLIES AND PARTS	02	001	2750	581	0000	000000	800	00	000					
Office Services Vehicle Supplies										11,903.31	4,789.15	4,908.32	6,419.13	6,243.00
Office Services Supplies										263,757.03	208,108.51	187,952.21	196,820.18	185,243.00
TRANSPORT SVC AREA DIRECT - OFFICE SUPPLIES	02	001	2810	512	0000	000000	700	00	000					
TRANSPORT SVC AREA DIRECT - SOFTWARE MATERIAL	02	001	2810	516	0000	000000	700	00	000					
TRANSPORTATION SUPPLIES - GAS	02	001	2829	582	0000	000000	000	00	000					
TRANSPORTATION - TIRES / TUBES	02	001	2829	583	0000	000000	000	00	000					
TRANSPORTATION - MIS SUPPLIES	02	001	2829	519	0000	000000	700	00	000					
TRANSPORTATION OFFICE - SUPPLIES/MATERIALS	02	001	2829	516	0000	000000	700	00	000					
SUPPLIES/COPY PAPER	02	001	2829	518	0000	000000	700	18	000					
VEHICLE OPERATIONS SVCS - FUEL	02	001	2829	582	0000	000000	700	00	000					
VEHICLE OPERATIONS SVCS - TIRES AND TUBES	02	001	2829	583	0000	000000	700	00	000					
TRANSPORTATION - COMPUTER SUPPLIES	02	001	2829	516	0000	000000	800	00	000					
VEHICLE SERVICING AND MAINT - SHOP EQUIP/SUPP	02	001	2840	573	0000	000000	700	00	000					
VEHICLE SERVICING AND MAINT - MAINT SUPPLIES	02	001	2840	581	0000	000000	700	00	000					
Transportation Supplies										290,137	310,333	394,564	396,407	357,181

SUPPLIES

Description	T1	FUND	OBJ	JE	SC	SUBJECT	OPU	IL	JOB	FY09 Actual	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Budget
COMMUNICATION SPECIALIST - MISC SUPPLIES	02	001	2932	519	0000	000000	800	00	000	0				
MANAGEMENT INFORMATION SERVICES-SUPPLIES	02	001	2933	519	0000	000000	800	00	000	99			18	
Communication Specialist Supplies										99	0	0	18	0
VOCAL ENSEMBLE - INSTRUCT SUPPLIES- GEN MUS	02	001	4137	511	0000	120000	500	00	000				229.85	1,500
SUPPLIES ACADEMIC ACTIVITIES	02	001	4100	590	0000	000000	500	00	000					
MOCK TRIAL AND DEBATE SUPPLIES	02	001	4112	590	0000	150000	500	00	000	2925.25		0		
MARCHING BAND - OTHER SUPPLIES AND MATERIALS	02	001	4134	590	0000	120000	500	00	000					
Academic Supplies										2,925	0	0	230	1,500
TOTAL										1,037,279	874,132	824,065	961,963	1,581,624
\$ Dollar Change Over Prior Year										39,459	-163,148	-50,066	137,897	619,678
% Change Over Prior Year										3.95%	-15.73%	-5.73%	16.73%	64.42%

NEW EQUIPMENT

Description	TI	FUND	UNCT	OBJ	JOB	IL	SUBJECT	OPU	DOC	FY09 Actual	FY10 Actual	FY11 Actual	FY12 Actual	FY12 Budget
INSTRUCTIONAL EQUIPMENT-BATH	02	001	1110	640	0000	000000	100	00	000		1,182		325	1,750
INSTRUCT EQUIPMENT - HEALTH/PE - BATH SCHOOL	02	001	1110	640	0000	080000	100	00	000					
INSTRUCTIONAL EQUIPMENT-HILLCREST	02	001	1110	640	0000	000000	200	00	000	733		289	2,938	3,500
INSTRUCTIONAL EQUIPMENT-HILLCREST Kindergarten	02	001	1110	640	0000	000000	200	14	000					
INSTRUCTIONAL EQUIPMENT - MUSIC - HILLCREST	02	001	1110	640	0000	120000	200	00	000					
INSTRUCTIONAL EQUIPMENT-RICHFIELD	02	001	1110	640	0000	080000	300	00	000					
TECHNOLOGY EQUIPMENT - BATH SCHOOL	02	001	1110	640	0000	000000	600	01	200					4,000
TECHNOLOGY EQUIPMENT - HILLCREST SCHOOL	02	001	1110	640	0000	000000	600	01	200					
Instructional Equipment Elementary										733	1,182	289	3,263	11,250
INSTRUCTIONAL EQUIPMENT - REV. MIDDLE SCHOOL	02	001	1120	640	0000	000000	400	00	000					
INSTRUCTIONAL EQUIPMENT - READING MS	02	001	1120	640	0000	059902	400	00	000	121	0	54	0	3,000
INSTRUCTIONAL EQUIPMENT-HEALTH RMS	02	001	1120	640	0000	080300	400	00	000	1,126	0	0		
INSTRUCTIONAL EQUIPMENT - TECH EDUC - MS	02	001	1120	640	0000	102300	400	00	000	19	0	0	90	
INSTRUCT EQUIPMENT - MATH RMS	02	001	1120	640	0000	110000	400	00	000					
INSTRUCTIONAL EQUIP - GEN MATH - MIDDLE SCH	02	001	1120	640	0000	110100	400	00	000					
INSTRUCTIONAL EQUIPMENT - MUSIC RMS	02	001	1120	640	0000	120500	400	00	000					
INSTRUCTIONAL EQUIPMENT - HEALTH/PE RMS	02	001	1120	640	0000	260101	400	00	000	0	0	0		
INSTRUCTIONAL EQUIP - GENERAL SCIENCE - MS	02	001	1120	640	0000	132220	400	00	000	958	0	0	179	3,000
INSTRUCTIONAL EQUIP - BIOLOGICAL SCIENCE - M	02	001	1120	640	0000	132230	400	00	000					
INSTRUCTIONAL EQUIP - WORLD HISTORY MS	02	001	1120	640	0000	150800	400	00	000					
INSTRUCTIONAL EQUIPMENT - SOCIAL STUDIES - M	02	001	1120	640	0000	151201	400	00	000					
INSTRUCTIONAL EQUIPMENT - MIDDLE SCHOOL	02	001	1120	640	0000	000000	600	01	000	2,224	0	54	269	6,000
Instructional Equipment M.S.														
INSTRUCTIONAL EQUIPMENT - NEW - REVERE HS	02	001	1130	640	0000	000000	500	00	000					
NEW EQUIPMENT - ART - RHS	02	001	1130	640	0000	020000	500	00	000	8,252	1,532	-4,755	5,860	5,900
NEW INSTRUCTIONAL EQUIP - CERAMIC ARTS	02	001	1130	640	0000	020242	500	00	000	3,399	0			
NEW EQUIPMENT - BUSINESS - RHS	02	001	1130	640	0000	030000	500	00	000					
INSTRUCTIONAL EQUIP - NEW - INTRO TO BUS - R	02	001	1130	640	0000	031800	500	00	000					
NEW EQUIPMENT - JOURNALISM - RHS	02	001	1130	640	0000	050403	500	00	000					
INST EQUIPMENT - NEW - EDUCATION MEDIA HS	02	001	1130	640	0000	050545	500	00	000					
INSTRUCTIONAL EQUIP - NEW - FOREIGN LANG - RH	02	001	1130	640	0000	060000	500	00	000	590	0		14,543	
INSTRUCTIONAL EQUIPMENT - GERMAN LANG RHS	02	001	1130	640	0000	060235	500	00	000					
INSTRUCTIONAL EQUIP - NEW - PHYS ED - RHS	02	001	1130	640	0000	060000	500	00	000					
NEW EQUIPMENT - GRAPHIC ARTS - RHS	02	001	1130	640	0000	100700	500	00	000	400	0			
EQUIPMENT - GRAPHIC ARTS - HIGH SCHOOL	02	001	1130	640	0000	101900	500	00	000					
INSTRUCTIONAL EQUIP - NEW - TECH EDUC - RHS	02	001	1130	640	0000	102300	500	00	000					
NEW EQUIPMENT - MATHEMATICS - RHS	02	001	1130	640	0000	110000	500	00	000	0	0			
NEW EQUIPMENT - MUSIC - RHS	02	001	1130	640	0000	120000	500	00	000		2,428			
NEW EQUIPMENT - SCIENCE - RHS	02	001	1130	640	0000	130000	500	00	000	0	3,834	0		
INSTRUCTIONAL EQUIP - CHEMISTRY	02	001	1130	640	0000	130301	500	00	000					
INSTRUCTIONAL EQUIPMENT - PHYSICS	02	001	1130	640	0000	130302	500	00	000					
INSTRUCTIONAL EQUIPMENT - PHYSICAL SCIENCE	02	001	1130	640	0000	132220	500	00	000					
INSTRUCTIONAL EQUIPMENT - BIOLOGICAL SCIENCE	02	001	1130	640	0000	132230	500	00	000					

NEW EQUIPMENT

Description	TI	FUND	UNCL	OBJ	JE	CC	SUBJECT	OPU	IL	JOB	FY09 Actual	FY10 Actual	FY11 Actual	FY12 Actual	FY12 Budget
INSTRUCTIONAL EQUIP - NEW - SOCIAL STUD - RHS	02	001	1130	640	0000	0000	150000	500	00	000	509	0	0	0	0
INSTRUCTIONAL EQUIPMENT - WORLD HISTORY RHS	02	001	1130	640	0000	0000	150000	500	00	000					
INSTRUCT EQUIP - NEW - GRAPHIC OCCUPATIONS	02	001	1130	640	0000	0000	171900	500	00	000					
INSTRUCT EQUIP - CERAMIC ARTS	02	001	1130	640	0000	0000	020242	600	00	000					
EQUIPMENT-ACCOUNTING-REVERE HIGH SCH.	02	001	1130	640	0000	0000	030100	600	00	000					
EQUIPMENT-BUS. FOUNDATIONS-REV. HIGH SCH.	02	001	1130	640	0000	0000	031800	600	00	000					
EQUIPMENT-Foreign Lang-REVERE HIGH SCHOOL	02	001	1130	640	0000	0000	060000	600	00	000					
EQUIPMENT-COMP APPLICATIONS-REVERE H. SCH.	02	001	1130	640	0000	0000	080000	600	00	000					
EQUIPMENT-PERS. TECH. APPL-REVERE H. SCH.	02	001	1130	640	0000	0000	102200	600	00	000					
EQUIPMENT-SOCIAL STUDIES-REVERE HIGH SCH.	02	001	1130	640	0000	0000	150000	600	00	000					
EQUIPMENT-SOCIAL STUDIES-REVERE HIGH SCH.	02	001	1130	640	0000	0000	150000	600	01	000					
INSTRUCTIONAL EQUIP - RHS SCIENCE DEPT	02	001	1130	640	0000	0000	130000	600	01	000	13,149	7,794	-4,755	21,402	5,906
Instructional Equipment H.S.															
Instructional Equipment															
											16,106	8,975	-4,432	24,935	23,150
GIFTED INSTRUCTION NEW EQUIPMENT	02	001	1210	640	0000	000000	600	00	000	000					
INST SUPPLIES/MAT - MH BATH SCHOOL	02	001	1231	640	0000	190000	100	00	000	000					
INSTRUCT EQUIPMENT - SLD - RMS	02	001	1247	640	0000	190000	400	00	000	000	1,804	0			
NEW EQUIPMENT - SLD - RHS	02	001	1247	640	0000	190000	500	00	000	000					
NEW EQUIPMENT-SPECIAL ED-ADMIN	02	001	1289	640	0000	190000	100	00	000	000					
INSTRUCTIONAL EQUIPMENT - SPECIAL EDUCATION	02	001	1239	640	0000	190000	200	00	000	000					
INSTRUCTIONAL EQUIPMENT - SPECIAL EDUCATION	02	001	1249	640	0000	190000	400	00	000	000			1,487	1,393	2,500
SPEC INST - NEW EQUIP - RHS	02	001	1249	640	0000	190000	500	00	000	000				1,566	900
SPEC ED - NEW EQUIP (do not use)	02	001	1229	640	0000	190000	600	02	000	000	811	0	0	0	
SPEC ED - EQUIPMENT	02	001	1220	640	0000	190000	600	02	000	000				1,729	
Special Ed Equipment															
											2,615	0	1,487	4,688	3,450
NEW EQUIPMENT - VOCATIONAL EDUCATION - RHS	02	001	1310	640	0000	000000	500	00	000	000					
NEW EQUIPMENT - VOC HOME EC - RHS	02	001	1310	640	0000	090000	500	00	000	000					
VOC-ED HIGH SCHOOL - WOOD TECH NEW EQUIP	02	001	1310	640	0000	101900	500	00	000	000					
NEW EQUIPMENT - GRAPHICS APPLICATIONS	02	001	1310	640	0000	171900	500	00	000	000					
NEW EQUIPMENT - VOCATIONAL EDUCATION - RHS	02	001	1310	640	0000	000000	400	00	000	000					
NEW EQUIPMENT - FAMILY/CONSUMER SCIENCE - RH	02	001	1314	640	0000	230300	400	00	000	000					
NEW EQUIPMENT - FAMILY/CONSUMER SCIENCE - RH	02	001	1314	640	0000	230300	500	00	000	000					
EQUIPMENT-FAMILY & CONSUMER SC-REVERE H.SCH.	02	001	1314	640	0000	230300	600	00	000	000	1,608	0	0		
NEW EQUIPMENT - VOCATIONAL JOB TRAINING - RH	02	001	1342	640	0000	990371	500	00	000	000					
EQUIPMENT-GEN. MARKETING-REVERE HIGH SCH.	02	001	1342	640	0000	990371	600	00	000	000					
NEW EQUIPMENT - HOME ECONOMICS EDUCATION - HS	02	001	1344	640	0000	090000	500	00	000	000					
Vocational Education Equipment															
											1,508	0	0	0	0
NEW EQUIPMENT - GUIDANCE - HIGH SCHOOL	02	001	2120	640	0000	000000	500	00	000	000					
COUNSELING SVCS - NEW EQUIPMENT BATH	02	001	2122	640	0000	000000	100	00	000	000					
COUNSELING SVCS - NEW EQUIPMENT HC	02	001	2122	640	0000	000000	200	00	000	000					
GUIDANCE COUNSELING SVCS - MIDDLE SCHOOL	02	001	2122	640	0000	000000	400	00	000	000					
GUIDANCE COUNSELING SVCS - NEW EQUIPMENT	02	001	2122	640	0000	000000	500	00	000	000					

NEW EQUIPMENT

Description	TI	FUND	UNCT	OBJ	JEC	SOC	SUBJECT	OPU	IL	JOB	FY09 Actual	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Budget
PSYCHOLOGICAL SVCS - NEW EQUIPMENT	02	001	2140	640	0000	000000	600	02	000						
PSYCHOLOG. TEST. SVCS	02	001	2142	640	0000	000000	600	02	000		969				1,200
NEW EQUIPMENT - SPEECH & HEARING	02	001	2150	640	0000	000000	600	02	000						
SPEECH PATH/AUDIOLOGY SVCS - NEW EQUIPMENT	02	001	2150	640	0000	000000	600	02	000						
SPEECH PATHOLOGY SVCS - NEW EQUIPMENT	02	001	2152	640	0000	000000	200	00	000						
INSTRUCTIONAL ENHANCEMENTS/EQUIP - BATH	02	001	2160	640	0000	000000	100	00	000		347				1,200
INSTRUCTIONAL ENHANCEMENTS/EQUIP - HILLCREST	02	001	2160	640	0000	000000	200	00	000			355			
INSTRUCTIONAL ENHANCEMENTS-TECH-HILLCREST	02	001	2160	640	0002	000000	200	00	000						
INSTRUCTIONAL ENHANCEMENTS/EQUIP - RICHFIELD	02	001	2160	640	0000	000000	300	00	000						
INSTRUCT. ENHANCEMENT/EQUIPMENT-REV.MID.SOH	02	001	2160	640	0000	000000	400	00	000						
INSTRUCTIONAL ENHANC. - EQUIP - DATA PROCESS	02	001	2160	640	0000	000000	400	00	000						
INSTRUCT ENHANCE - EQUIPMENT - SPANISH MS	02	001	2160	640	0000	060265	400	00	000						
INSTRUCTIONAL ENHANCE - EQUIP. SOC SCIENCE	02	001	2160	640	0000	150000	400	00	000						
INSTRUCTIONAL ENHANCEMENT/EQUIPMENT-REVERE	02	001	2160	640	0000	130001	500	00	000						
INSTRUCT ENHANCE - EQUIPMENT - MATH	02	001	2160	640	0000	110000	500	00	000						
INSTRUCTIONAL ENHANCE - EQUIPMENT - CHEMISTR	02	001	2160	640	0000	050545	600	01	000						
INSTRUCTION ENHANCEMENT - DIST NEW EQUIPMENT	02	001	2160	640	0000	060000	600	01	000						
INSTRUCTIONAL ENHANCEMENTS-NEW EQUIP-BUSINES	02	001	2160	640	0000	110000	600	01	000						
INSTRUCTIONAL ENHANCEMENTS EQUIP - FOR LANG.	02	001	2160	640	0000	130000	600	01	000						
INSTRUCTIONAL ENHANCEMENTS - MATH EQUIPMENT	02	001	2160	640	0000	290200	600	01	000						
INSTRUCTION ENHANCE - NEW EQUIP SCIENCE	02	001	2160	640	0000	000000	600	01	003	24					
INSTRUCTIONAL ENHANCEMENTS - NEW EQUIP 3RD G	02	001	2160	640	0000	130000	600	01	003						
INSTRUCTIONAL ENHANCEMENT - NEW EQUIP SCIENCE	02	001	2100	640	0000	000000	800	00	000						
INSTRUCTIONAL ENHANCEMENTS - NEW EQUIP	02	001	2100	640	0000	000000	800	00	000						
Pupil Support Equipment											1,359	355	0	504	2,400
IMPROVEMENT OF INSTRUCTION SERV - NEW EQUIP	02	001	2212	640	0000	000000	400	00	001						
SCHOOL LIBRARY SERVICES - NEW EQUIPMENT	02	001	2222	640	0000	000000	100	00	000						
SCHOOL LIBRARY SVCS - NEW EQUIPMENT	02	001	2222	640	0000	000000	200	00	000						
SCHOOL LIBRARY SVCS - NEW EQUIPMENT	02	001	2222	640	0000	000000	400	00	000						
SCHOOL LIBRARY SVCS - NEW EQUIPMENT	02	001	2222	640	0000	000000	500	00	000						
NEW AUDIO-VISUAL EQUIPMENT - BATH	02	001	2223	640	0000	000000	100	00	000						
NEW AUDIO-VISUAL EQUIPMENT - HILLCREST	02	001	2223	640	0000	000000	200	00	000						
NEW AUDIO-VISUAL EQUIPMENT - RICHFIELD	02	001	2223	640	0000	000000	300	00	000						
NEW AUDIO-VISUAL EQUIP. - REV. MIDDLE SCHOOL	02	001	2223	640	0000	000000	400	00	000						
NEW AUDIO-VISUAL EQUIPMENT - REVERE	02	001	2223	640	0000	000000	500	00	000						
AUDIO VISUAL SVCS - NEW EQUIPMENT - DISTRICT	02	001	2223	640	0000	000000	600	01	000						
COMPUTER INSTRUCTIONAL SERVICES-NEW EQUIP HS	02	001	2225	640	0000	000000	500	00	000						
COMPUTER INSTRUCTIONAL SERVICES-NEW EQUIP MS	02	001	2225	640	0000	000000	400	00	000						
COMPUTER INSTRUCTIONAL SERVICES-NEW EQUIP BATH	02	001	2225	640	0000	000000	100	00	000						
COMPUTER INSTRUCTIONAL SERVICES-NEW EQUIP HILLCREST	02	001	2225	640	0000	000000	200	00	000						
COMPUTER INSTRUCTIONAL SERVICES-NEW EQUIP	02	001	2225	640	0000	000000	600	04	000						
STAFF SUPPORT EMPLOYEE ACCOMMODATION - NEW EQUIP	02	001	2290	640	0000	000000	600	00	000						
Staff Support Equipment											165,705	23,093	57,261	120,779	159,182
OFFICE OF SUPT SVCS - NEW EQUIPMENT	02	001	2411	640	0000	000000	600	00	000						
NEW EQUIPMENT - DIRECTOR OF INSTRUCTION	02	001	2414	640	0000	000000	800	00	000						
											3,010	1,354	599	0	0

NEW EQUIPMENT

Description	TL	FUND	UNCT	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY09 Actual	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Budget
EDUCATION SERVICES - NEW EQUIPMENT	02	001	2414	640	0000	000000	800	01	000	0	0	0	716	
NEW EQUIPMENT-SPECIAL ED. SUPERVISOR	02	001	2416	640	0000	000000	000	00	000					
OFFICE OF PRINCIPAL SVCS - NEW EQUIPMENT BATH	02	001	2421	640	0000	000000	100	00	000				273	350
OFFICE OF PRINCIPAL SVCS - NEW EQUIPMENT HC	02	001	2421	640	0000	000000	200	00	000	380		0	2,552	
OFFICE OF PRINCIPAL SVCS - NEW EQUIPMENT MS	02	001	2421	640	0000	000000	400	00	000					
OFFICE OF PRINCIPAL SVCS - NEW EQUIPMENT HS	02	001	2421	640	0000	000000	500	00	000		1,425		2,162	20,000
Administrative Equipment										3,400	2,779	399	5,703	2,950
EQUIPMENT-TREASURER'S OFFICE	02	001	2500	640	0000	000000	000	00	000					
OFFICE OF TREASURER - NEW EQUIPMENT	02	001	2510	640	0000	000000	600	03	000	0		509	22,665	10,000
REPLACEMENT EQUIPMENT-ADM	02	001	2510	640	0000	000000	600	04	000				44,819	
Fiscal Services Equipment										0	0	599	67,483	10,000
BUS SVC AREA DIRECTION - NEW EQUIPMENT	02	001	2610	640	0000	000000	800	00	000				0	
Business Services Equipment										0	0	0	0	0
NEW EQUIPMENT/ALL BUILDINGS	02	001	2700	640	0000	000000	800	00	000					
REVERE HIGH SCHOOL AUDITORIUM - NEW EQUIP	02	001	2710	640	0000	000000	500	00	000		12,758	0	0	
SERVICE AREA DIRECTION - NEW EQUIPMENT	02	001	2710	640	0000	000000	800	00	000	25,593				
CARE/UPKEEP BLDG SVCS - NEW EQUIPMENT	02	001	2720	640	0000	000000	100	00	000	-900	1,110	0		
CARE/UPKEEP OF BLDG SVCS - BUILDING	02	001	2720	620	0000	000000	400	00	000			0		
CARE/UPKEEP BLDG SVCS - BUILDINGS	02	001	2720	620	0000	000000	500	00	000			0		
CARE/UPKEEP BLDG SVCS - BLDG - HILLCREST	02	001	2720	620	0000	000000	600	01	200					
CARE/UPKEEP BLDG SVCS - BLDG - MIDDLE SCHOOL	02	001	2720	620	0000	000000	800	01	400					
CARE/UPKEEP BLDG SVCS - BLDGS - RHS	02	001	2720	620	0000	000000	600	01	500					
CARE/UPKEEP BLDG SVCS - BLDGS	02	001	2720	620	0000	000000	800	00	000	9,929		0		
CARE AND UPKEEP OF BLDG - OTHER IMPROVEMENTS	02	001	2720	620	0000	000000	800	00	000		9,295	2,822	19,357	15,000
CARE/UPKEEP BLDG SVCS - NEW EQUIPMENT	02	001	2720	640	0000	000000	800	00	000					
CARE/UPKEEP GROUNDS SVCS - LAND	02	001	2730	610	0000	000000	800	00	000					
CARE/UPKEEP GROUNDS SVCS - EQUIPMENT	02	001	2730	640	0000	000000	800	00	000					
CARE/UPKEEP GROUNDS SVCS - OTHER IMPROVEMENT	02	001	2730	630	0000	000000	800	00	000					
CARE/UPKEEP EQUIPMENT SVCS - NEW EQUIP	02	001	2740	640	0000	000000	200	00	000					
CARE/UPKEEP EQUIP SVCS - NEW EQUIPMENT	02	001	2740	640	0000	000000	500	00	000	26,084	26,132	8,889	23,884	20,000
CARE/UPKEEP EQUIP SVCS - NEW EQUIPMENT	02	001	2740	640	0000	000000	800	00	000					
Office Services Equipment										60,707	49,293	9,711	37,341	45,000
TRANSPORT SVC AREA DIRECT - NEW EQUIPMENT	02	001	2810	640	0000	000000	700	00	000	473			1,754	30,000
TRANSPORTATION DEPT. - NEW EQUIPMENT	02	001	2840	640	0000	000000	000	00	000		4,852	4,710		
NEW BUSES	02	001	2850	660	0000	000000	000	00	000				0	
Transportation Equipment										473	4,852	4,710	1,754	30,000
COMMUNICATION SPECIALIST - NEW EQUIPMENT	02	001	2932	640	0000	000000	600	00	000	0			589	1,000
MANAGEMENT INFORMATION SERVICES - NEW EQUIP	02	001	2983	640	0000	000000	600	00	000				0	
Information Specialists Equipment										0		0	84	1,000

NEW EQUIPMENT

Description	TI	FUND	FUNCTION	JEC	SCC	SUBJECT	ORU	IL	JOB	FY09 Actual	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Budget
BAND EQUIPMENT - HIGH SCHOOL	02	001	4134	640	0000	000000	500	00	000					
Academic Equipment										0	0	0	0	0
BUILDING IMPROVEMENT SVCS - BUILDINGS	02	001	5600	620	0000	000000	800	00	000					
Facilities Equipment										0	0	0	0	0
SITE IMPROVEMENT SVCS	02	001	5200	630	0000	000000	800	00	000					
Site Equipment										0	0	0	0	0
TOTAL										251,972	69,440	69,946	263,788	285,642
\$ Dollar Change Over Prior Year										-71,835	-162,532	-19,495	-193,842	-22,754
% Change Over Prior Year										-22.18%	-64.50%	-2.80%	-27.13%	-8.63%

OTHER EXPENDITURES

Description	T1	FUND	FUNCTION	BJEC	SCC	SUBJECT	OPU	IL	JOB	FY09 Actual;	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Budget
LIABILITY INSURANCE - EMPLOYEES	02	001	1100	851	0000	000000	000	00	000					
JUDGMENTS	02	001	1100	860	0000	000000	000	00	000					
MEMBERSHIPS - BATH SCHOOL	02	001	1110	841	0000	000000	100	00	000					
HILLCREST ELEMENTARY INSTRUCTION - AWARDS	02	001	1110	882	0000	000000	200	00	000	158	63	243	0	350
GENERAL LIABILITY INS - INSTRUCT - RHS	02	001	1130	851	0000	000000	500	00	000	8,000	8,500			
Instructional Other										8,158	8,563	243	0	350
JUDGMENTS	02	001	1900	860	0000	000000	000	00	000					
Other Instruction Other										0	0	0	0	0
GUIDANCE COUNSEL SVCS - MEMBERSHIPS	02	001	2122	841	0000	000000	400	00	000					
COUNSELING SVCS - MEMBERSHIP FEES	02	001	2122	841	0000	000000	500	00	000	140	145	105	255	300
Pupil Support Other										140	145	105	255	300
COMPUTER INSTR SERVICES - MEMBERSHIP FEES	02	001	2225	841	0000	000000	600	04	000				89	300
MISC FEES	02	001	2225	849	0000	000000	600	04	000				79	79
Staff Support Other										0			158	378
OHIO SCHOOL BD. ASSOC. - MEMBERSHIP DUES	02	001	2310	841	0000	000000	000	00	000					
COUNTY BOARD	02	001	2310	844	0000	000000	000	00	000					
LIABILITY INSURANCE - BOARD MEMBERS	02	001	2310	851	0000	000000	000	00	000					
BOARD OF EDUCATION SVCS - MEMBERSHIP DUES	02	001	2310	841	0000	000000	600	00	000	7,352	14,353	0,442	11,085	12,000
BOARD OF EDUCATION SVCS - CO BD OF ED CONTRIBUTION	02	001	2310	844	0000	000000	600	00	000	51,727	53,211	56,745	56,252	57,000
BOARD OF EDUCATION SVCS - LIABILITY INSURANCE	02	001	2310	851	0000	000000	600	00	000	6,000	8,500	1,203	1,203	1,500
BOARD OF EDUCATION SVCS - OTHER EXPENDITURES	02	001	2310	859	0000	000000	600	03	000	53	-132	506		
Board of Education Other										65,132	80,932	85,693	88,630	70,500
LIABILITY INSURANCE - SUPERINTENDENT	02	001	2411	851	0000	000000	000	00	000					
OFFICE OF SUPT SVCS - MEMBERSHIPS	02	001	2411	841	0000	000000	600	00	000	1,599	2,653	2,410	2,402	2,500
OFFICE OF SUPERINTENDENT - LIABILITY INS.	02	001	2411	851	0000	000000	600	00	000	2,000	2,500	1,253	1,253	1,400
DIRECTOR OF INSTRUCTION-LIABILITY INSURANCE	02	001	2414	851	0000	000000	000	00	000					
EDUCATION SERVICES - DUES AND MEMBERSHIPS	02	001	2414	841	0000	000000	600	01	000	544	249	258	0	300
EDUCATION SERVICES - LIABILITY INSURANCE	02	001	2414	851	0000	000000	600	01	000	2,000	1,466	2,346	1,293	1,300
SPECIAL EDUCATION SVCS - FIDELITY BOND	02	001	2416	853	0000	000000	600	02	000					
SPECIAL EDUCATION SVCS - DUES AND MEMBERSHIPS	02	001	2414	841	0000	000000	600	02	000	260	270	250	344	300
DUES & MEMBERSHIPS ASST. SUPERINTENDENT	02	001	2421	851	0000	000000	000	00	000					
LIABILITY INSURANCE - PRINCIPAL'S	02	001	2421	841	0000	000000	100	00	000	340	125	434	315	450
OFFICE OF PRIN SVCS - MEMBERSHIPS	02	001	2421	841	0000	000000	100	00	000	2,000				
OFFICE OF PRINCIPAL SVCS - GEN LIAB INS	02	001	2421	851	0000	000000	100	00	000	618	848	829	338	1,000
OFFICE OF PRIN SVCS - MEMBERSHIPS	02	001	2421	841	0000	000000	200	00	000					

OTHER EXPENDITURES

Description	TI	FUND	UNCL	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY09 Actual	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Budget
OFFICE OF PRINCIPAL SVCS - GEN LIAB INS	02	001	2421	851	0000	000000	200	00	000	2,000	400	885	732	1,800
OFFICE OF PRIN SVCS - MEMBERSHIPS	02	001	2421	841	0000	000000	400	00	000	510	2,000	0	0	1,200
OFFICE OF PRIN SVCS - GEN LIAB INS	02	001	2421	851	0000	000000	400	00	000	2,000	2,088	911	1,177	1,200
OFFICE OF PRINCIPAL SVCS - MEMBERSHIP/FEES	02	001	2421	841	0000	000000	500	00	000	460	690	0	0	1,200
OFFICE OF PRIN SVCS - GEN LIAB INS - RHS	02	001	2421	851	0000	000000	500	00	000	2,000	0	1,035	956	1,200
OFFICE OF PRIN SVCS - OTHER AWARDS/PRIZES	02	001	2421	889	0000	000000	400	00	000	673	916	0	0	0
OFFICE OF PRIN SVCS - OTHER AWARDS/PRIZES	02	001	2421	889	0000	000000	500	00	000	0	0	0	0	0
EDUCATIONAL MEMBERSHIP FEES	02	001	2490	840	0000	000000	000	00	000	0	0	0	0	0
MEMBERSHIP DUES - NORTH CENTRAL ASSOCIATION	02	001	2490	841	0000	000000	500	00	000	0	0	0	0	0
OTHER ADMIN SVCS - MEMBERSHIPS - SUPT.	02	001	2490	841	0000	000000	600	00	000	0	0	0	0	0
Administrative Other										17,324	12,275	8,700	8,847	20,830
PROF. DUES - TREASURER	02	001	2500	841	0000	000000	000	00	000	0	0	0	0	0
LIABILITY INSURANCE - TREASURER	02	001	2500	851	0000	000000	000	00	000	0	0	0	0	0
FIDELITY BOND PREMIUMS - TREASURER'S BOND	02	001	2500	853	0000	000000	000	00	000	0	0	0	0	0
GENERAL BOARD OF ED CTY. AUDITREAS FEES	02	001	2500	845	0000	000000	800	00	000	0	0	0	0	0
AUD. & TREAS. FEES - NEW ISSUE, 1981	02	001	2500	845	0001	000000	800	00	000	0	0	0	0	0
AUD. & TREAS. FEES - NEW ISSUE, 1986	02	001	2500	845	0006	000000	800	00	000	0	0	0	0	0
AUD. & TREAS. FEES - NEW ISSUE, 1990	02	001	2500	845	0009	000000	800	00	000	0	0	0	0	0
AUD. & TREAS. FEES - NEW ISSUE 1995	02	001	2500	845	0009	000000	800	00	000	0	0	0	0	0
ELECTION EXPENSES	02	001	2500	846	0000	000000	800	00	000	0	0	0	0	0
ADVERTISING OF DELINQUENT LAND TAXES	02	001	2500	847	0000	000000	800	00	000	0	0	0	0	0
OFFICE OF THE TREASURER - MEMBER DUES AND FEES	02	001	2510	841	0000	000000	600	03	000	1,406	1,864	1,001	862	950
OFFICE OF THE TREASURER - OTHER DUES/FEES	02	001	2510	849	0000	000000	800	03	000	195	223	100	130	135
OFFICE OF TREASURER - LIABILITY INSURANCE	02	001	2510	851	0000	000000	600	03	000	2,000	2,085	469	1,293	350
OFFICE OF TREASURER - FIDELITY BOND PREMIUMS	02	001	2510	853	0000	000000	600	03	000	0	1,955	0	0	0
BANK CHARGES	02	001	2550	848	0000	000000	000	00	000	7,023	5,642	209	347	500
FINANCIAL ACCOUNTING SVCS - GENERAL BANK CHGS	02	001	2550	848	0000	000000	600	03	000	0	0	0	0	0
FINANCIAL ACCTG SVCS - PAYROLL ACCT BANK CHG	02	001	2550	848	0003	000000	600	03	000	0	0	0	0	0
SERVICE CHARGE - 1ST NATL - PAYROLL #600-016	02	001	2560	843	0000	000000	000	00	000	35,043	32,454	35,824	37,051	40,000
AUDIT CHARGES	02	001	2560	843	0000	000000	600	03	000	0	0	0	0	0
AUDITING SVCS - CHARGES FOR AUDIT EXAM	02	001	2590	845	0000	000000	000	00	000	317,784	356,580	524,985	514,791	475,000
COUNTY AUDITOR & TREAS. FEES	02	001	2590	845	0002	000000	600	03	000	29,180	0	0	0	0
OTHER FISCAL SVCS - AUDITREAS FEES OLD ISSUES	02	001	2590	845	0001	000000	600	03	000	0	0	0	0	0
OTHER FISCAL SVCS - AUDITREAS FEES EMERGENCY LEVY	02	001	2590	845	0006	000000	600	03	000	0	0	0	0	0
OTHER FISCAL SVCS - AUDITREAS FEES '81 ISSUE	02	001	2590	845	0008	000000	600	03	000	0	0	0	0	0
OTHER FISCAL SVCS - AUDITREAS FEES '86 ISSUE	02	001	2590	845	0009	000000	600	03	000	0	0	0	0	0
OTHER FISCAL SVCS - AUDITREAS FEES '90 ISSUE	02	001	2590	845	0005	000000	600	03	000	0	0	0	0	0
OTHER FISCAL SVCS - AUDITREAS FEES '95 ISSUE	02	001	2590	846	0000	000000	600	03	000	17,292	0	0	0	0
OTHER FISCAL SVCS - ELECTION EXPENSES	02	001	2590	847	0000	000000	600	03	000	0	0	0	0	0
OTHER FISCAL SVCS - DELINQUENT LAND TAXES	02	001	2590	849	0000	000000	600	03	000	0	0	0	0	0
TAX COLLECTION OTHER TAXES AND REFUNDS	02	001	2590	849	0000	000000	600	03	000	42,606	0	0	0	0
OTHER FISCAL SVCS - PETTY CASH - ALL BUILDINGS	02	001	2590	899	0000	000000	600	03	000	0	0	0	0	0
Fiscal Services Other										436,037	418,085	502,701	554,843	517,510
BUSINESS SVC AREA DIRECTION - OTHER FEES	02	001	2610	849	0000	000000	800	00	000	100	100	100	100	100

OTHER EXPENDITURES

Description	TI	FUND	FUNCTION	OBJ	CLS	SUBJECT	OPU	IL	JOB	FY09 Actual	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Budget
BUS SERVICE AREA DIRECTION - SELF INSURANCE	02	001	2610	854	0000	000000	800	00	000					
BUS SVC AREA DIRECTION - PROPERTY TAXES	02	001	2610	870	0000	000000	800	00	000	163	10,015	2,729	2,814	3,000
OFFICE OF BUSINESS SVCS - OTHER AWARDS/PRIZE	02	001	2610	889	0000	000000	800	00	000		0			
Business Services Other										263	10,115	2,829	2,814	3,100
OPERATIONS AND MAINTENANCE - TAXES AND ASSES	02	001	2700	870	0000	000000	800	00	000					
OFFICE OF BUSINESS SERVICES - DUES AND FEES	02	001	2710	841	0000	000000	800	00	000					
LIABILITY INSURANCE - SERVICE AFFAIRS COORD.	02	001	2710	851	0000	000000	800	00	000					
SERVICE AREA DIRECTION - OTHER DUES AND FEES	02	001	2710	849	0000	000000	800	00	000	1,172	1,008	1,080	1,135	1,500
SERVICE AREA DIRECTION - LIABILITY INSURANCE	02	001	2710	851	0000	000000	800	00	000	6,000	791	0	1,293	
CARE/UPKEEP BLDG SVCS - OTHER FEES	02	001	2720	849	0000	000000	800	00	000	200	200	200	200	200
CARE/UPKEEP BLDG SVCS - TAXES AND ASSESSMENT	02	001	2720	870	0000	000000	800	00	000					
Office Services Other										7,372	1,989	1,260	2,628	1,700
TRANSPORT SVCS AREA DIRECT - MEMBERSHIPS	02	001	2810	841	0000	000000	700	00	000	448	457	498	15	
TRANSPORT SVCS AREA - OTHER SERVICES	02	001	2810	890	0000	000000	700	00	000	325	325	327	325	
TRANSPORT SVC AREA DIRECT - GEN LIAB INS	02	001	2810	851	0000	000000	700	00	000	7,892	7,850	7,521	1,293	1,500
LIABILITY INSURANCE - TRANSPORTATION	02	001	2828	851	0000	000000	700	00	000					
Transportation Other										8,665	8,632	8,346	1,653	1,500
COMMENCEMENT - REV HIGH SCHOOL	02	001	4110	890	0000	000000	500	00	000					
REVERE HIGH SCHOOL - LANTERN	02	001	4110	890	0218	000000	500	00	000					
REVERE HIGH SCHOOL - YEARBOOK	02	001	4110	890	0223	000000	500	00	000					
REVERE HIGH SCHOOL - NATIONAL HONOR SOCIETY	02	001	4141	890	0217	000000	500	00	000					
Academic Other										0	0	0	0	0
REVERE HIGH SCHOOL ATHLETICS	02	001	4590	890	0202	000000	500	00	000					
REVERE HIGH SCHOOL REVERE-ETTES	02	001	4590	890	0245	000000	500	00	000					
Sports Other										0	0	0	0	0
DEBT SERVICE PAYMENTS ON SERIAL BONDS	02	001	6100	811	0000	000000	000	00	000					
Debt Service										0	0	0	0	24,000
TOTAL										541,090	540,756	649,877	639,921	739,989
\$ Dollar Change Over Prior Year										48,198	-334	109,121	-9,957	-10,068
% Change Over Prior Year										9.75%	-0.06%	20.16%	-1.53%	-15.64%

TRANSFERS

Description	TI	FUND	IN	CT	IB	JEC	SCC	SUB	JEC	OPU	IL	JOB	FY 09 Actual	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Budget
TRANSFERS	02	001	7200	910	0000	000000	000	00	00	000							
TRANSFERS OUT - TRANSFERS	02	001	7200	910	0000	000000	600	03	000				125,000	102,000	75,000	80,000	85,000
TRANSFERS OUT - BUDGET RESERVE WCOMP	02	001	7200	910	9000	000000	600	03	000								
TRANSFERS OUT - BUDGET RESERVE ACT	02	001	7200	910	9412	000000	600	03	000								
GENERAL FUND - INITIAL ADVANCE	02	001	7410	921	0000	000000	000	00	000				375,737	250,000	237,664	142,548	200,000
ADVANCE OUT - INITIAL ADVANCE	02	001	7410	921	0000	000000	600	03	000								
GENERAL REFUND OF PRIOR YEARS RECEIPT	02	001	7500	930	0000	000000	000	00	000								
REFUND OF PRIOR YEAR ROPTS - REFUND	02	001	7500	930	0000	000000	600	03	000								
Transfers and Advances													500,737	352,000	312,664	222,548	285,000
TOTAL													500,737	352,000	312,664	222,548	285,000
\$ Dollar Change Over Prior Year													179,804	-148,737	-39,336	-90,116	62,432
% Change Over Prior Year													56.03%	-28.70%	-11.18%	-28.82%	28.06%