

+REVERE LOCAL SCHOOL DISTRICT
Summit County, Ohio

April 16, 2013

Regular April Board of Education Meeting
6:30 p.m. / RHS Library

The Board of Education has discussed the items listed below in the monthly Special Meeting/Work Session held prior to this Regular meeting. Each action item was reviewed, discussed and evaluated with due diligence and then placed on this agenda for the purpose of voting.

- I. CALL TO ORDER – Claudia Hower
- II. ROLL CALL
 - A. Dana Appel
 - B. Claudia Hower
 - C. Tom Kelley
 - D. Diana Sabitsch
 - E. George Seifert
- III. PLEDGE OF ALLEGIANCE
- IV. STUDENT PRESENTATION / STUDENT ACHIEVEMENT – RHS
 - PTA Reflections Program Recognition
 - Third Grade Students Present a “7 Habits” Play / Mrs. Rena Baker
 - Third Grade Students – Principal’s Report
 - Carl Ahlborg – 36 Composite ACT
- V. RECOGNITION OF THE COMMUNITY BASED TURF COMMITTEE
- VI. PUBLIC SPEAKS TO AGENDA ITEMS
- VII. BUILDING PRINCIPALS’ REPORTS
- VIII. TREASURER’S REPORT, Mr. David Forrest
 - A. Approval of Minutes

The Treasurer recommends approval of the minutes of the Special Meeting held March 12, 2013 and the Regular Meeting held March 19, 2013. See **Attachment T-1** for details.
Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____
 - B. Approval of Financial Report

The Treasurer recommends approval of the Financial Report for the month of March as found in **Attachment T-2**.
Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____
 - C. Donations

The Treasurer recommends the approval, with appreciation, for the donations listed in **Attachment T-3**.
Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____
 - D. Appropriation Adjustments

The Treasurer recommends the approval of the appropriation adjustments listed in the attached schedule be approved by the Board of Education, be it further resolved that the legal level of control be approved at the fund level.
See **Attachment T-4**.
Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

E. Purchase Orders

The Treasurer recommends that the Board of Education authorize and certify payment of the purchase orders listed below since both at the time of the making of this contract or order (then) and at the date of the execution of this certificate (now), that the above amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the funds of the Board of Education and free from any previous encumbrances.

PO #	Date	Vendor	Amount	Requested by
0132697	2/12/13	Gordon Food Service	\$4,200.00	Food Service MS
0133161	4/3/13	Security Voice Inc.	\$2,025.00	Central Office

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

F. Inventory Deletion

The Treasurer recommends that the items listed be identified as equipment having no functional value to the District or as obsolete having no monetary value, and that these items be disposed of as directed by Board policy by the Coordinator of Business Services and the Treasurer. See **Attachment T-5**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

G. Amounts and Rates – Summit County Budget Commission

The Treasurer recommends the adoption of the "Resolution Accepting the Amounts and Rates" as determined by the Summit County Budget Commission and authorizing the necessary tax levies and certifying them to the County Auditor for the fiscal year commencing July 1, 2013. See **Attachment T-6**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

H. Booster Organizations

The Treasurer recommends that the Booster Organizations listed below be recognized as support organizations that exist for the sole purpose of supporting the Revere Local School District and be it further resolved that these entities are non-profit organizations legally separate from the Revere Local School District that must be recognized as such by the Internal Revenue Service and are not under the control of nor accountable to the Revere Local School District.

Bath Elementary PTA
C.A.R.E.
Hillcrest Elementary PTA
Revere All Sports Booster Club
Revere Alumni Association
Revere High School PTSA
Revere Middle School PTA
Revere Music Parents Association
Revere Players Booster Club

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

I. Board Policy – District Managed College Scholarship Funds - First Reading

The Treasurer recommends that the Board of Education approve, as a first reading, the new policy regarding the administration of scholarship funds as noted in **Attachment T-7**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

J. Change Order

The Treasurer recommends that the Board of Education accept the change order for the Window and Masonry Project reducing the total project amount from \$724,500.00 to \$698,752.00 which is a net reduction of \$25,748.00 as detailed in **Attachment T-8**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

K. Correction to Item E/Treasurer's Report/1-15-13 BOE Meeting

The Treasurer recommends that the \$75,000.00 be transferred from the Permanent Improvement Fund to the Permanent Improvement Project Fund set aside to pay for future contingencies.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

L. Issuance of Bids RMS Window Project

The Treasurer recommends that formalized bids be prepared and issued for the RMS window replacement project as detailed in **Attachment T-9**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

IX. BOARD MEMBERS' REPORTS

- A. Finance/Audit Committee
- B. Facilities and Grounds Committee
- C. Legislative Report
- D. Cuyahoga Valley Career Center
- E. Student Achievement Liaison

X. SUPERINTENDENT'S REPORT

Personnel – Certificated/Licensed

A. Resignations End of 2012/2013 Contract Year

It is recommended that the Board of Education approve the following per provisions of the current REA negotiated agreement:

Susan Biro / Grade 1	Resignation for Retirement
Kim Cantley / Guidance HES	Resignation for Retirement
Robin Coleman / Intervention Specialist RMS	Resignation for Retirement
Ron Garman / Grade 6 Reading	Resignation for Retirement
Lisa Hurley / Science RMS 50%	Resignation
Matt Laurenzi / Social Studies RMS 50%	Resignation
Betty Powers / Grade 1	Resignation for Retirement
Pam Ross / Grade 5	Resignation for Retirement
Laurie Russell / Librarian BES, RMS	Resignation for Retirement

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

B. Resignation for Retirement – 2013/2014 School Year

It is recommended that the Board of Education approve the resignation for retirement of Kathy Bearer, effective December 19, 2013, contingent upon STRS granting full retirement at that time.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

C. Continuing Contracts

It is recommended that the Board of Education approve the following certificated/licensed staff members for employment on a Continuing Contract beginning with the 2013/2014 school year:

Jason Cottrell	Science / RMS
Nick DePompei	Guidance / RHS
Robert Krisch	Science / RMS
Dan Mosher	Math / RHS
Dawn Peters	Grade 4 / BES
Rachel Walgate	Social Studies / RHS

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

D. Limited Contracts 2013/2014 School Year

It is recommended that the Board of Education approve the staff members listed in **Attachment 1** for employment on a Limited Contract for the 2013/2014 school year.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

E. Nonrenewal of all Supplemental Contracts for the 2012/2013 School Year

It is recommended that the Board of Education approve the routine nonrenewal of all 2012/2013 supplemental contracts for all certificated/licensed personnel at the end of the 2012/2013 school year.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

F. Nonrenewal of all Long Term Substitutes - 2012/2013 School Year

It is recommended that the Board of Education approve the routine nonrenewal of all substitute teachers working as long term substitutes for any portion of the 2012/2013 school year, including but not limited to:

Christopher Aurand
Sharon Hornung
Kim Keating
Sandy Kennedy
Michael Leonhardt
Lauren Rockich
Solmaz Ziad

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

G. Stipends Spring Musical 2013

It is recommended that the Board of Education approve a payment of \$700.00 to Bob Carlyon, music teacher, for piano accompaniment for the spring musical rehearsals and performances and be it further resolved that the services be charged to the Revere Players fund 200/9322 in the amount of \$808.15 (stipend plus related expenses).

It is further recommended that the Board of Education approve a payment of \$500.00 to Katie Pflueger, music teacher, for flute accompaniment for the spring musical rehearsals and performances and be it further resolved that the services be charged to the Revere Players fund 200/9322 in the amount of \$577.25 (stipend plus related expenses).

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

It is recommended that the Board of Education approve an extension of Julie Hanna's leave of absence to extend through the 2012/2013 school year per the provisions of the current REA negotiated agreement.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

Katherine Ralston / Custodian RHS Resignation for Retirement

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

Scott Truxell 8- Hour Custodian / HES Effective 4/9/13 Step 0 (\$16.01/hour)
Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

- A. Assistant Superintendent
- B. Director of Student Services
- C. Coordinator of Business Services

XII. INFORMATIONAL ITEMS

- A. There will be a Special Meeting on May 14, 2013 beginning at 6:00 p.m. in the Administration Building.
- B. There will be a Regular Meeting on May 22, 2013 beginning at 6:30 p.m. in the Revere High School Library.

XIII. CONCERNS OF THE PUBLIC AND COMMUNITY ANNOUNCEMENTS

The Board values and encourages public comment on educational issues. Meetings of the Board of Education are for the purpose of conducting Board business in a public setting, with the exception of Executive Sessions for specific purposes defined by law. Board of Education meetings, while held primarily in a public setting, are not designed for extensive public input. Per Board Policy, each participant is limited to five (5) minutes of speaking time.

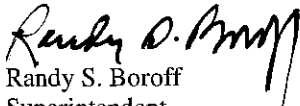
Anyone having an interest in the actions of the Board may participate during the open forum portion of the meeting. Please identify yourself to the Board President or the Superintendent prior to the meeting. Should your comments include a request for information or extended dialogue it may be necessary and more appropriate that a subsequent meeting with Board and/or Administrative representatives be scheduled to fully address issues.

The public may offer objective criticism of school operations and programs, but the Board will not hear complaints about school personnel or other persons at a public session. The Superintendent will advise speakers about other channels provided for Board consideration of complaints involving individuals.

At the proper time during the meeting, participants must be recognized by the presiding officer and must preface their comments by an announcement of their name, their address and group affiliation, if any, prior to addressing the group.

XIV. ADJOURNMENT

Respectfully Submitted,


Randy S. Boroff
Superintendent

New Document

Revere Board of Education
Administration Building
6:00 P.M.

Special Meeting
March 12, 2013

ATTACHMENT T-1

The President, Mrs. Claudia Hower, called the meeting to order at 5:00 P.M.

Roll Call:

Dana Appel, Present
Claudia Hower, Present
Tom Kelley, Present

Diana Sabitsch, Present
George Seifert, Absent

READING OF NOTICE OF SPECIAL MEETING

No action taken

Mr. Seifert arrived 6:40

EXECUTIVE SESSION

Res. 13-102417 Moved by Mrs. Sabitsch, seconded by Mr. Kelley to go into Executive Session at 6:55 P.M. to discuss the purchase and/or sale of property.

Roll Call: Aye-Sabitsch, Kelley, Appel, Hower, Seifert
Motion Carried.

REGULAR SESSION

Res. 13-102418 Moved by Mrs. Sabitsch, seconded by Mr. Kelley to come out of Executive Session and return to Regular Session at 8:02 P.M.

Roll Call: Aye- Sabitsch, Kelley, Appel, Hower, Seifert
Motion Carried.

Mr. Seifert left at 8:50

EXECUTIVE SESSION

Res. 13-102419 Moved by Mrs. Appel, seconded by Mr. Kelley to go back into Executive Session at 10:07 P.M. to discuss employment and compensation of a public employee and matters to be kept confidential by Federal or State law.

Roll Call: Aye- Appel, Kelley, Hower, Sabitsch
Motion Carried.

REGULAR SESSION

Res. 13-102420 Moved by Mr. Kelley, seconded by Mrs. Sabitsch to come out of Executive Session and return to Regular Session at 10:45 P.M.

Roll Call: Aye- Kelley, Sabitsch, Appel, Hower
Motion Carried.

ADJOURNMENT

Res. 13-102421 Moved by Mrs. Sabitsch, seconded by Mr. Kelley to adjourn the meeting at 10:47 P.M.

Roll Call: Aye- Sabitsch, Kelley, Appel, Hower
Motion carried.

Signed _____
President

Attest _____
Treasurer

Date Approved

Revere Board of Education
Library-Revere High School
6:30 PM

Regular Meeting
March 19, 2013

The President, Mrs. Claudia Hower, called the meeting to order at 6:30PM.

Roll Call:

Dana Apple, Present
Claudia Hower, Present
Tom Kelley, Absent

Diana Sabitsch, Present
George Seifert, Present

PLEDGE OF ALLEGIANCE

STUDENT PRESENTATION/STUDENT ACHIEVEMENT

- Revere Pride Winners/Paulette Colantone
- Scholastic's National and Governor's State Ward Winners/Paulette Colantone
- Alec Fetzer-Air Force Academy
- Mock Trial Team

PUBLIC SPEAKS TO AGENDA ITEMS

No action taken

BUILDING PRINCIPALS' REPORTS

No action taken

TREASURER'S REPORT, Mr. David Forrest

Approval of Minutes

Res. 13-102422 Moved by Mr. Seifert, seconded by Mrs. Sabitsch to approve the minutes of the Special Meeting held February 12, 2013 and the Regular Meeting held February 19, 2013 as detailed in Attachment T-1.

And,

Approval of Financial Report

To approve the Financial Report for the month of February as found in Attachment T-2.

And,

Donations

To approve, with appreciation, the donations listed in Attachment T-3.

And,

Appropriation Adjustments

To approve the appropriation adjustments listed in the attached schedule, be it further resolved that the legal level of control be approved at the fund level. See Attachment T-4.

And,

Purchase Orders

To authorize and certify payment of the purchase orders listed below since both at the time of the making of this contract or order (then) and at the date of the execution of this certificate (now), that the above amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the funds of the Board of Education and free from any previous encumbrances.

PO#	Date	Vendor	Amount	Requested by
0132697	02/12/13	Gordon Food Service	\$4,200.00	Food Service Dept.

Roll Call: Aye-Seifert, Sabitsch, Appel, Hower
Motion Carried.

Safe Schools Emergency Phone Service

- Res. 13-102423 Moved by Mr. Seifert, seconded by Mrs. Appel to approve the agreement with Security Voice to provide 24-hour telephone service for students, parents, community members and others to inform the district anonymously if they have information regarding the health or safety of an individual or group, etc. Estimated cost is \$.081 per student for an estimated 2800 students (\$2,268.00).

Roll Call: Aye- Seifert, Appel, Hower, Sabitsch
Motion Carried.

Resolution-Opposition to Provisions of HB 59

- Res. 13-102424 Moved by Mrs. Sabitsch, seconded by Mr. Seifert to consider the resolution detailed in Attachment T-5 wherein provisions of HB59 are formerly opposed as endorsed by the Ohio School Boards Association.

Roll Call: Aye- Sabitsch, Seifert, Appel, Hower
Motion Carried.

School law Hotline Agreement

- Res. 13-102425 Moved by Mrs. Appel, seconded by Mr. Seifert to approve the agreement detailed in Attachment T-6 for legal services provided by the firm of McGown Markling, in cooperation with the Summit County Educational Service Center, for the period July 1, 2013 through June 30, 2014, be it further resolved that this represents a shared service resulting in cost savings to the District.

Roll Call: Aye-Appel Seifert, Hower, Sabitsch
Motion Carried.

Discussion Items-No Action

- School coding Changes
- Sequester-Federal Grants, QSCB Interest
- Health Care Reform-30 hours, budgets
- Security-K.Trump, Hand Out Man Trap
- Loose to Win-Bus Garage, Chick-fil-A
- Funding-Guarantee Charters

BOARD MEMBERS' REPORTS

Finance/Audit Committee
Facilities and Grounds Committee
Legislative Report
Cuyahoga Valley Career Center
Student Achievement Liaison

No action taken

SUPERINTENDENT'S REPORT**Personnel – Certificated/Licensed**Supplemental Contracts-2012/2013 School Year

- Res. 13-102426 Moved by Mrs. Sabitsch, seconded by Mrs. Appel to approve the following with compensation per the REA Negotiated agreement:
Ryan Fletcher-VOLUNTEER Men's Lacrosse Coach
Brian Racin-Assistant Men's Track Coach

Roll Call: Aye- Sabitsch, Appel, Hower, Seifert
Motion Carried.

Administrative Employment Agreements

- Res. 13-102427 Moved by Mrs. Sabitsch, seconded by Mr. Seifert to approve the following two-year employment agreements:
- | | |
|--|----------------|
| Phil King, Principal RHS | 8/1/13-7/31/15 |
| Deanne Pastva, Food Service Supervisor | 8/1/13-7/31/15 |
| David Tomei, Transportation Supervisor | 8/1/13-7/31/15 |

Roll Call: Aye- Sabitsch, Seifert, Appel, Hower
Motion Carried

Personnel – Classified

Supplemental Contracts 2012/2013 School Year

Res. 13-102428 Moved by Mrs. Hower, seconded by Mrs. Sabitsch to approve the following with compensation per the REA negotiated agreements:

David Camp-Assistant Softball Coach
Kindra Cox-Junior Varsity softball Coach 50% (split with Kim Steel)
Seth Lewis-Student Worker
Tyler McCormick-VOLUNTEER Baseball Coach
Kim Steel- Junior Varsity softball Coach 50% (split with Kindra Cox)
Max Wagner- Spring and Summer 2013 Weight Room Supervisor

Roll Call: Aye- Hower, Sabitsch, Appel, Seifert
Motion Carried.

Long Term Substitute-Alternative Learning Center

Withdrawn

Student Services

Student Placement Summit ATM

Res. 13-102429 Moved by Mr. Seifert, seconded by Mrs. Sabitsch to approve the placement of a special education student as detailed in Attachment 1.

Roll Call: Aye- Seifert, Sabitsch, Appel, Hower
Motion Carried.

Other Business

Overnight Field Trip-April 5th and 6th 2013

Res. 13-102430 Moved by Mrs. Appel, seconded by Mr. Seifert to approve an overnight field trip to Toledo, OH for the baseball team to play other teams during our Spring Break. There is no general fund cost to the District.

And,

Out of State Field Trip-December 27, 2013 through January 1, 2014

To approve the trip to Phoenix, AZ for the RHS marching band and the choir to participate in the Fiesta Bowl Parade, Band Championship and related activities as detailed in Attachment 3.

And,

Out of State Field Trip-March 29th through April 2nd, 2013

To an overnight Field Trip to Elizabethtown, KY for the softball team to play in a tournament during Spring Break. There is no general fund cost to the District.

Roll Call: Aye-Appel, Seifert, Hower, Sabitsch
Motion Carried.

Student School Portraits-2013/2014 and 2014/2015 School Years

Res. 13-102431 Moved by Mrs. Sabitsch, seconded by Mrs. Appel to approve the agreement with Ripcho Studio as modified with changes to provide student portraits and planners/handbooks for a two-year period as detailed in Attachment 2.

Roll Call: Aye-Sabitsch, Appel, Hower, Seifert
Motion Carried.

K-12 English Language Arts Adoption-2013/2014 School Year

Res. 13-102432 Moved by Mr. Seifert, seconded by Mrs. Appel to approve the K-12 English Language Arts Adoption for the 2013/2014 school year at a cost not to exceed \$600,000.00 and further award the adoption to Hold McDougal (Elementary) and Houghton Mifflin Harcourt (Secondary).

Roll Call: Aye-Seifert, Appel, Hower, Sabitsch
Motion Carried.

REPORTS FROM CENTRAL OFFICE TEAM

Assistant Superintendent
Director of Student Services

No action taken

INFORMATIONAL ITEMS

- A. There will be a BOE Special meeting April 9, 2013 at 6:00 p.m. in the BOE
- B. There will be a Regular Meeting April 16, 2013 at 6:30 p.m. in the RHS Library

CONCERNS OF THE PUBLIC AND COMMUNITY ANNOUNCEMENTS

EXECUTIVE SESSION

- Res. 13-102433 Moved by Mr. Seifert, seconded by Mrs. Sabitsch to go into Executive Session at 8:02 P.M. to consider the compensation of Public Employees and sale of property

Roll Call: Aye- Seifert, Sabitsch, Appel, Hower
Motion Carried.

Mr. Seifert left 8:15

REGULAR SESSION

- Res. 13-102434 Moved by Mrs. Appel, seconded by Mrs. Sabitsch to come out of Executive Session and return to Regular Session at 8:42 P.M.

Roll Call: Aye- Appel, Sabitsch, Hower
Motion Carried.

ADJOURNMENT

- Res. 13-102435 Moved by Mrs. Sabitsch, seconded by Mrs. Appel, to adjourn the meeting at 8:43 P.M.

Roll Call: Aye- Sabitsch, Appel, Hower
Motion carried.

Signed _____
President

Attest _____
Treasurer

Date Approved

New Document

MARCH 31, 2013

Financial Report



Revere Local School District

**David R. Forrest
Treasurer**

FINANCIAL REPORTS - Index

For Month of MARCH 2013

Schedule

Cash Reconciliation Report A

- Presents ending cash position for the District for all funds combined, investments and other required reconciliation transactions needed to balance monthly financial activity.

Financial Report by Fund B

- A report listing all individual funds established by the District. Information summarized includes receipts, expenditures, and ending cash balances on a month to date and fiscal year to date basis for each fund.

SM-2 C

- Financial summary of the General Fund comparing budgeted revenues and expenditures to actual.

Permanent Improvement Fund Report D

- Financial summary by month of all activity on the PI Fund.

Food Service Report E

- Consolidated summary by month of the food service operation for all four school buildings.

FISCAL 2013
March 2013 Month End Report
Cash Reconciliation Report

<i>Total Fund Balance</i>	\$23,388,438.94
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Gross Depository Bank Balances:

1) First Merit Business Checking Account	\$1,803,698.10
2) First Merit Payroll Account	\$0.00
3) Frist Merit Business Savings	\$242.13

Investments

First Merit Sweep Account	\$14,240,000.00
A.P.Y. 0.100%	
Star Bank at 0.10%	\$103.94
TriState Capital Bank	\$3,755,682.90
CD-Tri State Capital - matures 8/22/13 1.0%	\$1,000,000.00
CD-Tri State Capital - matures 9/19/13 1.0%	\$1,000,000.00
CD-Tri State Capital - matures 9/26/13 1.0%	\$502,991.78
CD-Tri State Capital - matures 10/11/13 1.00%	\$500,746.85
CD-Tri State Capital - matures 12/5/13 1.00%	\$500,000.00
CD-Tri State Capital - matures 12/5/13 1.00%	\$251,620.54

	Total \$21,751,146.01
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Cash in Transit to Depository

Petty Cash Balances:

Building Principals	\$400.00
Athletic Director	\$100.00
Bus Garage	\$0.00
Treasurer's Office	\$200.00
Sub-total Petty Cash	\$700.00

<i>Change Funds</i>	\$0.00
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<i>Total</i>	\$23,555,786.24
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<i>Outstanding Checks</i>	(\$168,313.30)
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Adjustments

Adjustments	\$966.00
	\$966.00

<i>Adjusted Total</i>	\$23,388,438.94
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<i>Cash on Hand (unrecorded and undeposited)</i>	\$0.00
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Date: 04/02/2013
Time: 3:20 pm

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - March 31, 2013

Page: 1
(FINSUM)

Fund #	Fund Description	FYTD Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Bank Fund Balance Code
001 0000	GENERAL FUND	15,397,156.77	5,714,551.41	27,862,192.00	3,042,973.20	28,048,331.08	15,211,017.69	1,798,272.90	13,412,744.79
002 0000	BOND RETIREMENT	626,685.69	285,000.00	1,236,222.67	0.00	1,291,374.53	571,533.83	0.00	571,533.83
002 9012	Bond Debt Service QSCB	0.00	0.00	82,902.24	0.00	82,902.24	0.00	0.00	0.00
003 0000	PERMANENT IMPROVEMENT FUND	3,540,728.20	300,000.00	1,235,211.80	0.00	2,154,240.87	2,621,699.13	409,969.98	2,211,729.15
003 9001	PERMANENT IMPROVEMENT RESERVE FUNDS	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	150,000.00
004 0000	BUILDING FUND	6,806.34	10.46	188.78	0.00	0.00	6,995.12	0.00	6,995.12
004 9001	Building Fund - Sale of Richfield	92,087.50	0.00	0.00	0.00	0.00	92,087.50	0.00	92,087.50
004 9012	BUILDING FUND - HB 264	301,521.08	0.00	0.00	0.00	300,221.08	1,300.00	0.00	1,300.00
004 9098	BUILDING FUND - PROPERTY SALE	22,765.90	0.00	0.00	0.00	0.00	22,765.90	0.00	22,765.90
006 0000	FOOD SERVICES	1,713.03	81,127.50	915,328.15	92,201.28	695,080.48	221,960.70	52,384.96	169,575.74
007 9000	BANQUET FUND	1,121.51	0.00	0.00	0.00	0.00	1,121.51	0.00	1,121.51
007 9306	SENIOR MEMORIAL FUND	4,574.69	0.00	0.00	0.00	2,000.00	2,574.69	0.00	2,574.69
007 9310	PAPPANO MEMORIAL SCHOLARSHIP FUND	3,100.00	0.00	2,000.00	0.00	750.00	4,350.00	0.00	4,350.00
007 9311	THE ERIC MORANT MEMORIAL FUND	2,370.00	0.00	1,550.00	0.00	0.00	3,920.00	0.00	3,920.00
007 9355	LUEPTOW ART FUND	223.13	0.00	0.00	0.00	0.00	223.13	0.00	223.13
007 9370	PAULETT MEMORIAL SCHOLARSHIP FUND	2,500.00	2,095.00	2,095.00	0.00	1,500.00	3,095.00	0.00	3,095.00

Date: 04/02/2013
Time: 3:20 pm

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - March 31, 2013

Page: 2
(FINSUM)

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance Code
007 9382	MICHAEL LUKITY MEMORIAL FUND						
782.02	0.00	0.00	0.00	0.00	782.02	0.00	782.02
007 9383	TOTTEN TEAM SCHOLARSHIP						
1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
007 9387	BANAS CHEERLEADING SCHOLARSHIP						
1,500.00	0.00	0.00	0.00	500.00	1,000.00	500.00	500.00
007 9388	Teacher Excellence Award						
3,500.61	0.00	0.00	0.00	997.00	2,503.61	0.00	2,503.61
007 9389	The Christenson Foundation Robert Gilbert II						
3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00
007 9390	WALKER FINE ARTS SCHOLARSHIP						
2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
007 9391	PATRICK ALFIERI LIVES SCHOLARSHIP FUND						
30,998.82	100.00	4,050.00	0.00	3,000.00	32,048.82	0.00	32,048.82
007 9392	The Jennifer Lyn Mears Library Memorial Fund						
900.00	0.00	50.00	0.00	0.00	950.00	0.00	950.00
007 9393	Express Employment Professional Scholarship						
500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00
007 9394	JAMES BENNETT WASHINGTON DC MEMORIAL FUND						
0.00	0.00	800.00	0.00	0.00	800.00	0.00	800.00
008 9360	MYRON WINDER SCHOLARSHIP						
17,130.38	1.46	14.31	0.00	0.00	17,144.69	0.00	17,144.69
009 9100	UNIFORM SCHOOL SUPPLIES - BATH SCHOOL						
27,242.94	140.00	15,168.00	0.00	435.49	41,975.45	0.00	41,975.45
009 9200	UNIFORM SCHOOL SUPPLIES - HILLCREST SCHOOL						
12,072.08	140.00	29,326.00	1,748.48	22,040.20	19,357.88	1,046.34	18,311.54
009 9400	UNIFORM SCHOOL SUPPLIES - MIDDLE SCHOOL						
1,030.61	725.00	27,817.15	1,017.49	21,766.66	7,081.10	2,003.16	5,077.94
009 9500	UNIFORM SCHOOL SUPPLIES - HIGH SCHOOL						
9,377.53	658.50	73,408.50	4,519.84	55,625.46	27,160.57	4,997.98	22,162.59
012 0000	ADULT EDUCATION						
973.25	0.00	0.00	0.00	0.00	973.25	0.00	973.25

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Fund #	Fund Description	FYTD Begin Balance	MTD Receipts	FYTD Expenditures	MTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Bank Fund Balance Code
014 0000	SPECIAL ROTARY FUND	6,112.12	0.00	0.00	0.00	6,112.12	0.00	6,112.12
018 0000	PUBLIC SUPPORT FUND	0.00	0.00	689.07	0.00	689.07	0.00	689.07
018 9100	PUBLIC SCHOOL SUPPORT - BATH SCHOOL	15,156.01	212.60	37,002.78	452.79	32,073.46	20,085.33	361.20
018 9200	PUBLIC SCHOOL SUPPORT - HILLCREST SCHOOL	33,039.41	73.20	19,129.61	1,313.23	26,939.47	25,229.55	12,188.21
018 9400	PUBLIC SCHOOL SUPPORT - MIDDLE SCHOOL	34,401.54	18.79	8,715.82	429.44-	1,128.37	41,988.99	2,919.08
018 9500	PUBLIC SCHOOL SUPPORT - HIGH SCHOOL	9,060.58	32,624.60	39,036.26	474.55	4,838.49	43,258.35	2,308.63
019 9204	CHAMBER GRANT	393.58	0.00	0.00	0.00	0.00	393.58	0.00
020 9005	SPECIAL ENTERPRISE-RENTAL PROPERTY	77,485.63	550.00	4,950.00	411.13	800.33	81,635.30	0.00
022 0000	DISTRICT AGENCY FUND - UNCLAIMED MONEY	2,201.32	0.00	1,411.32	0.00	0.00	3,612.64	0.00
024 0000	EMPLOYEE BENEFITS, SELF-INSURANCE	32,040.08	1,911.48	51,348.58	2,373.91	31,363.04	52,025.62	7,311.84
026 9001	EMPLOYEE BENEFITS: MEDICAL/DENTAL	13,093.81	325,719.61	6,413,713.77	325,714.60	2,919,543.74	3,507,263.84	1,193,143.26
026 9002	FLEXIBLE SPENDING PLAN	24,115.72	8,019.00	138,610.33	5,148.94	68,789.87	93,936.18	27,684.95
026 9003	EMPLOYEE HEALTH CARE	163,044.74	0.00	0.00	120.00	15,096.84	147,947.90	0.00
200 9212	CLASS OF 2012	10,921.58	0.00	35.00	500.00	538.50	10,418.08	0.00
200 9213	CLASS OF 2013	2,769.22	2,318.10	9,146.10	318.00	1,726.50	10,188.82	0.00
200 9214	CLASS OF 2014	4,108.87	0.00	762.17	0.00	0.00	4,871.04	0.00

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REVERE LSD - 050054
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Fund #	Fund Description	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Bank Fund Balance Code
200 9215	CLASS OF 2015						
	528.20	641.45	1,661.37	332.50	332.50	1,857.07	1,156.54
200 9216	CLASS OF 2016						
	500.00	0.00	73.16	0.00	0.00	573.16	0.00
200 9317	NATIONAL HONOR SOCIETY						
	2,272.41	2,076.00	8,045.00	0.00	873.50	9,443.91	0.00
200 9318	LANTERN						
	1,089.34	0.00	0.00	0.00	25.25	1,064.09	245.00
200 9320	MIDDLE SCHOOL STUDENT COUNCIL						
	674.51	0.00	4,056.00	50.00	2,173.03	2,557.48	794.09
200 9321	HIGH SCHOOL STUDENT COUNCIL						
	6,427.48	0.00	11,848.48	290.81	8,084.97	10,190.99	1,243.08
200 9322	REVERE PLAYERS						
	35,876.24	3,782.00	11,141.00	136.42	8,361.28	38,655.96	11,680.21
200 9323	YEARBOOK						
	6,602.18	0.00	2,140.00	0.00	842.48	7,899.70	20.00
200 9350	INSTRUMENTAL MUSIC						
	289.10	0.00	0.00	0.00	0.00	289.10	0.00
200 9365	ART CLUB						
	1,431.42	0.00	80.00	0.00	0.00	1,511.42	64.59
200 9370	NATIONAL ART HONOR SOCIETY						
	264.09	3,782.00-	578.00	140.00	185.65	656.44	2,400.00
200 9375	CHESS CLUB						
	150.17	0.00	300.00	150.00	382.50	67.67	0.00
200 9380	KEY CLUB						
	3,150.11	0.00	520.00	0.00	690.99	2,979.12	0.00
200 9390	INTERNATIONAL CLUB						
	492.56	0.00	597.00	0.00	162.20	927.36	0.00
200 9395	PROJECT LOVE						
	216.21	0.00	0.00	0.00	0.00	216.21	0.00
200 9400	MARKETING EDUCATION						
	2.58	0.00	0.00	0.00	0.00	2.58	0.00

Time: 3:20 pm

REVERE LOCAL - March 31, 2013

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Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance Code
300 0000	NON-STUDENT MANAGEMENT FUND						
120.00	0.00	0.00	0.00	0.00	120.00	0.00	120.00
300 920A	ATHLETICS - #300 NON-STUDENT MANAGEMENT FUND						
38,027.03	2,847.00	121,993.29	6,925.25	111,106.65	48,913.67	56,558.95	7,645.28-
300 9230	CHORAL						
826.65	0.00	0.00	0.00	0.00	826.65	0.00	826.65
300 9330	C.A.R.E.						
18.61	0.00	105.00	0.00	0.00	123.61	150.00	26.39-
300 9501	FOOTBALL						
20,326.27	0.00	33,749.94	35.00	51,157.93	2,918.28	594.45	2,323.83
300 9502	VOLLEYBALL						
4,645.50	0.00	3,078.92	0.00	7,710.87	13.55	0.00	13.55
300 9503	BOYS SOCCER						
3,102.50	0.00	2,879.00	0.00	2,268.62	3,712.88	0.00	3,712.88
300 9504	GIRLS SOCCER						
7,128.27	540.00-	2,358.21	0.00	2,327.73	7,158.75	0.00	7,158.75
300 9505	BOYS TENNIS						
344.91	535.00	535.00	0.00	275.00	604.91	1,464.00	859.09-
300 9506	GIRLS TENNIS						
3,723.87	540.00	1,362.00	0.00	3,249.13	1,836.74	0.00	1,836.74
300 9507	WRESTLING						
5,808.98	933.00	7,800.91	536.15	12,132.27	1,477.62	25.09	1,452.53
300 9508	CHEERLEADING						
4,367.41	25.00	475.00	0.00	2,354.00	2,488.41	180.00	2,308.41
300 9509	BOYS BASKETBALL						
3,824.32	910.00	18,450.00	1,837.83	23,506.87	1,232.55-	563.16	1,795.71-
300 9510	GIRLS BASKETBALL						
12,264.55	549.00	11,139.00	485.62	16,992.61	6,410.94	3,909.34	2,501.60
300 9511	BOYS GOLF						
5,815.01	0.00	500.00	0.00	3,339.00	2,976.01	750.00	2,226.01
300 9512	GIRLS GOLF						
1,345.46	0.00	1,425.00	0.00	2,312.29	458.17	0.00	458.17

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Financial Report by Fund/SCC
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Fund #	Fund Description	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Bank Fund Balance Code	
300 9513	BASEBALL 6,723.69	7,830.00	19,664.16	4,449.48	12,260.58	14,127.27	3,835.25	10,292.02
300 9514	SOFTBALL 6,207.57	260.00	2,575.22	1,356.42	2,576.42	6,206.37	2,221.13	3,985.24
300 9515	SWIMMING 2,978.17	0.00	1,948.00	72.00	2,833.74	2,092.43	61.00	2,031.43
300 9517	CROSS COUNTRY 7,442.67	0.00	210.00	598.99	7,445.15	207.52	100.00	107.52
300 9519	BOYS TRACK 212.84	0.00	50.00	0.00	35.00	227.84	0.00	227.84
300 9520	GIRLS TRACK 32.02	989.00	1,239.00	0.00	25.00	1,246.02	1,118.00	128.02
300 9521	BOYS LACROSSE 850.27	0.00	350.00	150.00	150.00	1,050.27	6,109.55	5,059.28-
300 9522	GIRLS LACROSSE 1,327.13	0.00	300.00	0.00	200.00	1,427.13	0.00	1,427.13
300 9524	DANCE TEAM 1,153.82	0.00	2,445.00	40.00	1,606.12	1,992.70	69.66	1,923.04
300 9525	OHSА TOURNAMENTS 0.00	2,587.00-	12,619.45	0.00	12,619.45	0.00	0.00	0.00
401 9212	AUX. SERVICES-OLD TRAIL 49,724.53	0.00	6.68	1,030.96	47,342.88	2,388.33	2,043.77	344.56
401 9213	AUX. SERVICES-OLD TRAIL 0.00	12.25	333,624.10	24,579.95	204,602.69	129,021.41	76,401.08	52,620.33
451 9213	OHIO K-12 NETWORK 0.00	0.00	3,600.00	0.00	0.00	3,600.00	0.00	3,600.00
504 9002	EDUCATION JOBS FUND 5,849.93	0.00	8,769.39	0.00	14,619.32	0.00	0.00	0.00
506 9002	RACE TO THE TOP - YR 2 (FY2012) 1,034.40	0.00	5,161.44	0.00	6,195.84	0.00	0.00	0.00
506 9003	RACE TO THE TOP - YR 3 (FY2013) 0.00	0.00	0.00	350.00	9,429.81	9,429.81-	2,250.00	11,679.81-

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Fund #	Fund Description	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Bank Fund Balance Code		
516 9013	IDEA SPECIAL ED- PART B (7/1/12-6/30/13)	0.00	386,390.44	33,331.24	408,184.62	21,794.18-	3,535.87	25,330.05-	
516 9212	IDEA SPECIAL EDUCATION - PART B	31,423.34	0.00	435.60	0.00	31,858.94	0.00	0.00	
516 9312	SPECIAL EDUCATION PART B - PARENT MENTOR	2,686.80	0.00	0.00	2,686.80	0.00	0.00	0.00	
516 9313	PARENT MENTOR - (7/1/12-6/30/13)	0.00	5,222.20	17,341.86	2,611.10	20,064.06	2,722.20-	4,235.94	6,958.14-
533 9212	TITLE IID - TECH	307.21	0.00	307.21-	0.00	0.00	0.00	0.00	
533 9213	TITLE IID - TECH	0.00	0.00	307.21	0.00	614.42	307.21-	0.00	307.21-
551 9313	TITLE III - IMMIGRANT	0.00	0.00	1,139.00	0.00	1,139.00	0.00	0.00	
572 9202	TITLE I - FY02	1,459.42	0.00	0.00	0.00	0.00	1,459.42	0.00	1,459.42
572 9212	TITLE I - FY2012 (8/3/11-6/30/12)	7,478.02	0.00	15,884.46	0.00	23,362.48	0.00	0.00	
572 9213	TITLE I - FY2013 (7/1/12-6/30/13)	0.00	0.00	92,245.58	17,521.98	107,608.22	15,362.64-	0.00	15,362.64-
573 9200	TITLE VI(CHAPTER 2)-FY00	124.89	0.00	0.00	0.00	0.00	124.89	0.00	124.89
584 9201	DRUG FREE GRANT - FY01	10.56	0.00	0.00	0.00	0.00	10.56	0.00	10.56
590 9212	TITLE IIA - FY2012 (8/3/11-6/30/12)	5,071.19	0.00	2,209.09-	0.00	2,862.10	0.00	0.00	
590 9213	TITLE IIA - FY2013 (7/1/12-6/30/13)	0.00	0.00	29,856.90	5,928.81	33,761.98	3,905.08-	0.00	3,905.08-
GRAND TOTALS:									
		20,997,060.70	6,777,239.61	39,394,413.88	3,581,798.51	37,003,035.64	23,388,438.94	3,698,872.24	19,689,566.70

FORM SM-2

DATE: 04/03/2013
TIME: 08:43:10OHIO DEPARTMENT OF EDUCATION - OFFICE OF SCHOOL MANAGEMENT ASSISTANCE
ANNUAL SPENDING PLAN (CURRENT OPERATION - GENERAL FUND ONLY - O.R.C. 5705.391)

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SCHOOL DISTRICT: REVERE LSD - 050054

IRN # 050054 COUNTY: Summit
Revere LSD March 2013

FISCAL YEAR: 2013 MONTH: 03

	MONTHLY ESTIMATE	MONTHLY ACTUAL	MONTHLY DIFFERENCE	FISCAL YTD ESTIMATE	FISCAL YTD ACTUAL	FISCAL YTD DIFFERENCE
REVENUES						
01.010 General Property (Real Estate)	3,000,000	5,500,000	2,500,000	18,705,811	23,720,811	5,015,000
01.020 Tangible Personal Property Tax	0	0	0	0	0	0
01.030 Income Tax	0	0	0	0	0	0
01.035 Unrestricted Grants-in-Aid	130,000	177,650	47,650	1,390,168	1,678,344	288,176
01.040 Restricted Grants-in-Aid	4,732	0	4,732-	8,732	0	8,732-
01.045 Restricted Grants-in-Aid - SFSF	0	0	0	0	8,769	8,769
01.050 Property Tax Allocation	653,999	0	653,999-	2,061,369	1,832,841	228,528-
01.060 All Other Operating Revenue	74,786	36,901	37,885-	628,691	620,274	8,417-
01.070 Total Revenue	3,863,517	5,714,551	1,851,034	22,794,771	27,861,039	5,066,268
OTHER FINANCING SOURCES						
02.010 Proceeds from Sale of Notes	0	0	0	0	0	0
02.020 State Emergency Loans & Advancements (Approved)	0	0	0	0	0	0
02.040 Operating Transfers-In	0	0	0	0	0	0
02.050 Advances-In	0	0	0	0	7,548	7,548
02.060 All Other Financing Sources	0	0	0	21,952	2,377	19,575-
02.070 Total Other Financing Sources	0	0	0	21,952	9,925	12,027-
02.080 Total Revenues and Other Financing Sources	3,863,517	5,714,551	1,851,034	22,816,723	27,870,964	5,054,241
EXPENDITURES						
03.010 Personal Services	2,020,000	2,180,874	160,874	14,447,356	14,372,982	74,374-
03.020 Employees' Retirement/Insurance Benefits	900,000	602,386	297,614-	5,268,738	5,172,784	95,954-
03.030 Purchased Services	120,000	202,871	82,871	3,756,544	2,971,421	785,123-
03.040 Supplies and Materials	40,000	48,721	8,721	1,516,741	782,227	734,514-
03.050 Capital Outlay	20,000	2,818	17,182-	178,951	205,224	26,273
03.060 Intergovernmental	0	0	0	0	0	0
04.010 Debt Service: All Principal (Historical)	0	0	0	0	0	0
04.020 Debt Service: Principal - Notes	0	0	0	0	0	0
04.030 Debt Service: Principal - State Loans	0	0	0	0	0	0
04.040 Debt Service: Principal - State Advancements	0	0	0	0	0	0
04.050 Debt Service: Principal - HB 264 Loans	0	0	0	0	215,051	215,051
04.055 Debt Service: Principal - Other	0	0	0	0	0	0
04.060 Debt Service: Interest and Fiscal Charges	0	0	0	0	0	0
04.300 Other Objects	65,000	5,305	59,695-	559,610	318,262	241,348-
04.500 Total Expenditures	3,165,000	3,042,975	122,025-	25,727,940	24,037,951	1,689,989-
OTHER FINANCING USES						
05.010 Operating Transfers - Out	0	0	0	65,000	75,000	10,000
05.020 Advances - Out	0	0	0	0	3,950,000	3,950,000
05.030 All Other Financing Uses	0	0	0	0	0	0
05.040 Total Other Financing Uses	0	0	0	65,000	4,025,000	3,960,000
05.050 Total Expenditure and Other Financing Uses	3,165,000	3,042,975	122,025-	25,792,940	28,062,951	2,270,011
06.010 Excess Rev & Oth Financing Sources over(under) Exp &	698,517	2,671,576	1,973,059	2,976,217-	191,987-	2,784,230
07.010 Beginning Cash Balance	11,728,273	12,539,444	811,171	15,403,007	15,403,007	0
07.020 Ending Cash Balance	12,426,790	15,211,020	2,784,230	12,426,790	15,211,020	2,784,230
08.010 Outstanding Encumbrances	0	1,798,273	1,798,273	0	1,798,273	1,798,273

FY2013

REVERE LOCAL SCHOOLS FOOD SERVICE ENTERPRISE-FUND #006

Monthly Cash Flow Spending Plan Report

	INCOME												TOTALS
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	
BEGINNING BALANCES	\$1,713.03	(\$39,015.24)	\$258,789.07	\$249,691.82	\$231,101.93	\$237,011.81	\$245,734.05	\$246,091.33	\$233,034.48				
Interest Earnings													\$0.00
Student Lunch Sales	\$801.40	\$62,129.05	\$45,918.05	\$58,179.25	\$50,712.80	\$43,258.65	\$47,853.85	\$53,828.49	\$51,366.45	\$414,047.99			\$0.00
Student A-La-Carte Sales		\$8,873.63	\$12,946.46	\$14,580.95	\$13,944.00	\$10,600.86	\$13,607.28	\$13,842.80	\$13,716.28	\$102,112.26			\$0.00
Student Milk Sales		\$436.00	\$1,122.00	\$1,239.00	\$1,018.00	\$779.00	\$867.50	\$911.00	\$946.00	\$7,318.50			\$0.00
Adult Lunch Sales		\$460.05	\$1,370.45	\$1,570.70	\$1,334.10	\$1,101.30	\$1,337.15	\$1,588.35	\$1,553.35	\$10,315.45			\$0.00
Catering - Bath										\$0.00			\$0.00
Catering - Hillcrest										\$0.00			\$0.00
Catering - RMS										\$0.00			\$0.00
Catering - RHS										\$0.00			\$0.00
Miscellaneous										\$0.00			\$0.00
Vending Commissions - RMS		\$63.10	\$154.20	\$213.66	\$236.40	\$277.90	\$197.35	\$160.96	\$194.85	\$1,498.42			\$0.00
Vending Commissions - RHS	\$45.64		\$221.01	\$494.37	\$315.55	\$317.81	\$499.34	\$425.15	\$430.25	\$2,749.12			\$0.00
State Subsidy						\$559.86	\$279.93	\$559.86	\$280.03	\$1,679.68			\$0.00
Federal Subsidy				\$16,431.70	\$13,155.69	\$11,211.95	\$9,652.18	\$10,608.72	\$12,260.42	\$73,320.66			\$0.00
Transfers In										\$0.00			\$0.00
Initial Advance In										\$300,000.00			\$0.00
Refund/Prior Year Expenditure										\$30.00			\$0.00
Advances In										\$0.00			\$0.00
TOTALS RECEIPTS	\$877.04	\$371,961.83	\$61,732.17	\$92,709.63	\$81,230.41	\$68,382.73	\$74,294.58	\$83,012.26	\$81,127.50	\$915,328.15			\$0.00
Administrative Supply										\$0.00			\$0.00
Regular Salaries	\$24,142.51	\$36,216.70	\$24,156.94	\$24,152.25	\$23,821.27	\$23,789.51	\$23,842.92	\$23,625.79	\$35,543.80	\$239,291.69			\$0.00
Overtime/Extra Time			\$109.01	\$621.10	\$2,527.76	\$2,043.81	\$1,031.71	\$1,689.42	\$3,301.74	\$11,324.55			\$0.00
Leaves/Holiday	\$82.84	\$33.83	\$170.76	\$46.47	\$141.05	\$186.54		\$100.23	\$40.01	\$801.73			\$0.00
Severance		\$2,151.24	\$5,276.49							\$7,427.73			\$0.00
Substitutes			\$102.96	\$1,330.39	\$1,886.79	\$1,249.63	\$706.37	\$1,131.04	\$2,472.53	\$8,879.71			\$0.00
Benefits	\$14,104.54	\$16,693.11	\$14,523.09	\$15,285.97	\$15,716.47	\$15,798.65	\$18,381.54	\$17,817.63	\$17,902.26	\$146,223.26			\$0.00
SURcharge				\$12,225.27						\$12,225.27			\$0.00
Management Services										\$0.00			\$0.00
Repair/Maintenance	\$110.42		\$75.00	\$603.40		\$142.00			\$83.01	\$1,013.83			\$0.00
Travel/Meetings										\$0.00			\$0.00
Food/Supplies	\$3,165.00	\$19,062.64	\$26415.17	\$7034.67	\$31,227.19	\$16,450.35	\$29,974.76	\$51,705.00	\$32,857.93	\$267,892.71			\$0.00
New Equipment 500										\$0.00			\$0.00
New Equipment 200										\$0.00			\$0.00
New Equipment 100										\$0.00			\$0.00
New Equipment 400										\$0.00			\$0.00
Dues/Fees										\$0.00			\$0.00
Return of Advance										\$0.00			\$0.00
TOTALS EXPENDITURES	\$41,605.31	\$74,157.52	\$70,829.42	\$111,299.52	\$75,320.53	\$59,660.49	\$73,937.30	\$96,069.11	\$92,201.28	\$695,080.48			\$0.00
ENDING BALANCES	(\$39,015.24)	\$258,789.07	\$249,691.82	\$231,101.93	\$237,011.81	\$245,734.05	\$246,091.33	\$233,034.48	\$221,960.70				\$0.00
ENCUMBERANCES	\$363.58	\$38,859.03	\$55,995.60	\$49,870.16	\$52,839.87	\$50,572.07	\$50,955.52	\$53,109.88	\$52,384.96				\$0.00
UNENCUMBERED BAL	(\$39,378.82)	\$219,930.04	\$193,696.22	\$181,231.77	\$184,171.94	\$195,161.98	\$195,135.81	\$179,924.60	\$169,575.74				\$0.00

New Document

**LIST OF DONATIONS
RECEIVED BY THE REVERE LOCAL SCHOOL DISTRICT
4/16/2013**

CASH DONATIONS

1. To: Revere Local Schools, \$2,519.00, donations to the Paulett Memorial Scholarship Fund in memory of Tim Paulett.
From: Various donors acknowledge by the Paulette Family
2. To: Revere Local Schools, \$129.95, the balance of unused funds from the closing of the PAC program to be used for the Revere High School media center.
From: Dave Gifford of FACTS
3. To: Revere Local Schools, \$150.00, additional funding for the Patrick Alfieri Lives Scholarship.
From: Fred and Marilyn Zimmer, \$100
Judith Zimmer, \$50
4. To: Revere Local Schools, \$12.38, through the Aetna Foundation employee donor program to be used where needed.
From: Nancy Kusinski

EQUIPMENT / OTHER DONATIONS

NA

* Donation values for contributions other than cash are provided by donor and not established by the District.

New Document

Attachment T-4

Adjustments FY2013 Permanent Appropriations April 16, 2013

The Treasurer recommends that the Board approve the appropriation adjustments in the stated amounts listed below, approve these appropriations at fund level, and authorize the District's participation in any new Grants/Funds if applicable. It is further moved that all expenditures for grants be based upon the budgets submitted to and approved by the funding agencies or the applicable Activity/Purpose Statement.

Category/Description	Fund #	Action	Adjustment	Adjusted Appropriation Total
<u>Special Revenue Funds</u>				
District Managed	300	INCREASE	\$50,000.00	\$431,725.00
<u>Debt Service Fund Class</u>				
Bond Retirement	002	INCREASE	\$90,000.00	\$1,490,000.00
<u>Internal Service Funds</u>				
<u>Capital Projects Fund Class</u>				
<u>Trust Fund Class</u>				
<u>Agency Fund Class</u>				
Total of adjustments and or increase to the District's Appropriations			\$140,000.00	

New Document

INVENTORY CONTROL FORM

ATTACHMENT T-5

PART 1: To be completed by purchaser

Inventory Action:

Addition ()

Deletion X

Correction ()

Transfer ()

Purchase Order #

Received Date

BARCODE TAG #

003159

Location:

BLDG. #	FLOOR #	ROOM #
HES		

Description:

ITEM NAME GBC IMAGE MAKER 2000

BRAND NAME GBC

SERIAL #

MODEL #

for transfers only

	Bldg.	Room
From:		
To:		
Tag #:		

Verification of barcode tag placement:

3/15/2013

date

signature

Katie Kowza

printed name

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2: To be completed by the Treasurer's Office

Asset Class

Life

Acq Cost

Equip Code

Fund

Func

Product Part #

Entered on Inventory system by:

signature

New Document

April 16, 2013 (FISCAL YEAR 2013/2014)

RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED
BY THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX
LEVIES AND CERTIFYING THEM TO THE COUNTY FISCAL OFFICER

*The Board of Education of the Revere Local School District, Summit
County, Ohio, met in session on the 16th day of April 2013 in regular session
at the Board Office of with the following members present:*

Mrs. Appel	_____
Mrs. Hower	_____
Mr. Kelley	_____
Mrs. Sabitsch	_____
Mr. Seifert	_____

_____ Moved the adoption of the following Resolution:

WHEREAS, The Fiscal Officer of the Board of Education has provided the Alternative Tax Budget, for the next succeeding fiscal year commencing July 1st, 2013 and,

WHEREAS, The Budget Commission of Summit County, Ohio, has certified its action together with an estimate by the County Fiscal Officer of the rate of each tax necessary to be levied by this Board per and what part thereof is without, and what part within the ten mill tax limitation.

THEREFORE, BE IT RESOLVED by the Board of Education of the Revere Local School District, Summit County, Ohio, that the amounts and rates as determined by the Budget Commission in its certification, be and the same are hereby accepted; and be it further

RESOLVED, That there be and is hereby levied on the tax duplicate of said School District the rate of each tax necessary to be levied within and without the ten mill limitation per the attached schedule,

_____ Seconded the resolution and the roll being called upon its adoption
the vote resulted as follows:

Mrs. Appel	_____
Mrs. Hower	_____
Mr. Kelley	_____
Mrs. Sabitsch	_____
Mr. Seifert	_____

Adopted this 16th day of April 2013

David R. Forrest
CFO/Treasurer, Board of Education
The Revere Local School District
Summit County, Ohio

Revere Local School District

April 16, 2013

Rates

	Inside Millage	Outside Millage
General Fund	5.70	43.66
General Emergency Fund		10.56
Permanent Improvement Fund		1.75
Bond Retirement Fund		1.59
Total	5.70	57.56
Total Inside and Outside Millage		63.26

Amounts

General Fund	5,189,654	15,361,401
General Emergency Fund		9,614,517
Permanent Improvement Fund		1,354,995
Bond Retirement Fund		1,447,640
Total	5,189,654	27,778,553
Total Inside and Outside Millage		32,968,207

New Document

**Board Policy
District Managed College Scholarships**

The Board of Education, in administering the scholarship funds donated to the Board, shall award said scholarships through a process under which the applicant's identity is not disclosed to the selection committee. The purpose in establishing such an administrative practice is to establish a uniform selection process that ensures all applicants are fairly evaluated on their accomplishments, qualifications, and match to the criteria established by the donor.

This policy is not intended to modify in any way the unique criteria established by the donor for the intended recipient's qualifications (e.g. student going into medical field). The Board of Education shall make every effort to honor the terms and conditions established by the donor at the inception of the scholarship fund.

Although many scholarship funds are not under the control of the Board of Education, it is the Board of Education's recommendation that all scholarship programs, both internally and externally managed, follow this same practice.

Adopted April __, 2013

New Document

AIA® Document G701™ – 2001

Change Order

PROJECT (Name and address):	CHANGE ORDER NUMBER: 001	OWNER: ☒
Window Replacement and Masonry Improvements	DATE: March 12, 2013	ARCHITECT: ☒
Revere High School		CONTRACTOR: ☒
3420 Everett Road		FIELD: ☐
Richfield, Ohio 44286		OTHER: ☐
TO CONTRACTOR (Name and address):	ARCHITECT'S PROJECT NUMBER: 2012128.02	
Capitol Aluminum & Glass Corporation	CONTRACT DATE: July 19, 2012	
1276 West Main Street	CONTRACT FOR: All work	
Bellevue, Ohio 44811		

THE CONTRACT IS CHANGED AS FOLLOWS:

(Include, where applicable, any undisputed amount attributable to previously executed Construction Change Directives)
Credit for unused Quantity and Contingency Allowances of \$25,748.00 (Deduct)

- Lintel replacement – Staff Lounge, Room 247 = \$6,600.00
- Lintel reinforcement, Room 120 = \$880.00
- Batt insulation above soffit panels = \$250.00
- Add exclamation point to panel = \$564.00
- Additional tuckpointing and back replacement = \$3,658.00

Total credited to Allowances =	\$11,952.00
Contingency Allowance =	\$30,000.00
Quantity Allowance =	\$7,700.00
Remaining Allowance (Credit)	\$(25,748.00) Deduct

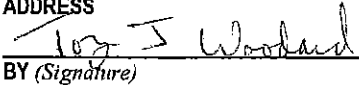
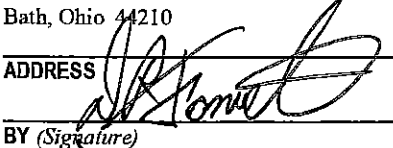
The original Contract Sum was	\$	724,500.00
The net change by previously authorized Change Orders	\$	0.00
The Contract Sum prior to this Change Order was	\$	724,500.00
The Contract Sum will be decreased by this Change Order in the amount of	\$	25,748.00
The new Contract Sum including this Change Order will be	\$	698,752.00

The Contract Time will be increased by Zero (0) days.

The date of Substantial Completion as of the date of this Change Order therefore is January 9, 2013

NOTE: This Change Order does not include changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

GPD Group	Capitol Aluminum & Glass Corporation	Revere Local School District
ARCHITECT (Firm name)	CONTRACTOR (Firm name)	OWNER (Firm name)
520 South Main Street	1276 West Main Street	3496 Everett Road
Suite 2531	Bellevue, Ohio 44811	Bath, Ohio 44210
Akron, Ohio 44311		
ADDRESS	ADDRESS	ADDRESS
		
BY (Signature)	BY (Signature)	BY (Signature)
John P. Peterson	Stephen Kenniston	DAVE FORREST
(Typed name)	(Typed name)	(Typed name)
3/15/13	3/15/13	3/25/13
DATE	DATE	DATE

New Document



GPD GROUP®

Glaus, Pyle, Schomer, Burns & DeHaven, Inc.

Akron Office

520 South Main Street
Suite 2531
Akron, OH 44311

tel 330.572.2100
fax 330.572.2101
www.gpdgroup.com

April 8, 2013

2012128.05

Mr. David R. Forrest
Treasurer/CFO
Revere Local School District
3496 Everett Road
Bath, Ohio 44210-0340

**Re; Proposal for Professional Services
Revere Local School District
Window Replacement
Revere Middle School
3190 Spring Valley Road
Akron, Ohio 44333**

Dear Mr. Forrest:

As discussed, please find the following proposal for Professional Services for the Design, Bidding and Construction Administration phases for the window replacement project at Revere Middle School.

We understand the scope of work to include the replacement of all exterior windows and doors in the original portions of the building. Additionally, the work will include select painting, exterior insulation and finish system (EIFS) repairs and joint sealant replacement on stone sills. Work shall not include any window or door replacements in the 1995 additions, or related work in these areas. The budgets established are as follows;

• Window Replacement; Original Building	\$ 524,000
• Misc. Improvements (painting, caulking, stucco repairs);	<u>\$ 26,000</u>
Total	\$ 550,000

We propose to base the window specifications on similar products as the windows recently installed at the high school. The windows include a clear anodized aluminum frame/sash, insulating glass, internal mini-blinds secured behind a 3rd hinged glass panel, as well as interior screens on all operable sashes.

The work generally includes the following;

- Window and Door Replacement
 - Remove existing steel and aluminum sash, glazing and related existing construction from window openings.
 - Installation of new aluminum windows and storefronts, as applicable for the window opening.
 - Install all necessary supplemental mullions, trims, joint sealants, etc. as necessary for a complete installation.
 - Reinstall/repair adjacent related construction affected by the window installation.

- Insulated panels may be utilized where vision glazing may not be desired, or where desired for desired aesthetics.
 - Install new aluminum storefronts, glazing and doors.
 - Install new FRP (fiberglass reinforced polyester) doors to match existing.
 - Provide new doors and frames at service and delivery areas.
- Miscellaneous Work
 - Replace joint sealant at stone sills where windows are replaced.
 - Paint existing soffits and concrete deck at locations of replaced windows.
 - Paint existing steel tube sunshades at cafeteria and library.
 - Select repairs and recoating of Exterior Insulation Finish System (EIFS) on library exterior.

The existing windows in the original construction are aluminum sash with single glass panes secured with glazing compound. Typically, this glazing compound is assumed to be an Asbestos Containing Material (ACM) and requires removal by a certified abatement contractor. We will take samples and send to a testing lab to confirm their presence. With ACM's confirmed, our documents will reflect the proper handling and disposal.

In the bidding documents, we will request separate bids for Asbestos Abatement (if confirmed) and Window and Door Replacement contracts. We will also accept combination bids, as some contractors are equipped to handle multiple tasks (i.e.; some window installers are certified for asbestos abatement).

This proposal includes site investigations, cost estimating, and preparing Construction Documents, including the Project Specifications. We will issue documents for bidding, issue any required addenda, conduct a prebid meeting, attend the bid opening, review contractor's qualifications and make contract award recommendations and assist the Owner in contract preparation. Additionally, we will review contractor's shop drawings and conduct periodic construction phase progress meetings and assist in project closeout.

For the proposed Professional Services, we propose the following Hourly Not-to-Exceed fee of \$40,850.00, plus estimated reimbursables of \$2,250.00 (legal notices, testing, printing, mileage, etc.). See attached breakdown of anticipated labor and fees.

We propose the following draft project schedule for your review (assuming 3/17/13 start);

- Construction Documents preparation: June 7, 2013
- Advertise for Bids; June 13 and 20, 2013
- Pre-Bid Meeting on June 20, 2013
- Bids due: July 2, 2013, 12:00 noon
- Board approval: July 10, 2013
- Notice to Proceed: July 10, 2013
- Shop Drawing preparation/approvals: August 14, 2013
- Window Fabrication/Construction Start: September 4, 2013
- Substantially Complete: November 29, 2013
- Project Completion: December 13, 2013

Per this proposed schedule, the window installation will take place during the school year. Certain classrooms will need to be vacated for the window removal/installation as necessary for

project completion. The contractor will be required to secure the building at the end of each work day. We assume the contractor will be able to work during normal working hours.

Upon your review, please advise at your earliest convenience if all is acceptable and we will proceed at once. Please sign below and return an executed copy for our records. If you have any questions, please contact me at 330-572-2113.

Sincerely,

GPD GROUP

A handwritten signature in black ink, appearing to read "John P. Peterson", with a horizontal line extending from the end of the signature.

John P. Peterson, AIA
Project Manager

PROPOSAL APPROVED BY:

REVERE LOCAL SCHOOL DISTRICT

Signature

Printed Name

Date

**Window Replacement and Masonry Maintenance
Revere Middle School
Revere Local School District
Proposal for Professional Services**

	PM	Proj A/E	Proj Cad	Proj Tech Clerical
1. Site Investigations				
a. Field Survey/Sampling	16	24		
2. Construction Documents/Bidding				
a. Design drawings				
- Construction Documents/Specifications	16	60	48	8
- Cost Estimate	2	6		
- Approvals	6	8		
- Bidding/Negotiations	12	16	6	6
3. Construction Administration				
a. Preconstruction Meeting	6	6		2
b. Shop Drawing Review	4	20	12	8
c. Progress Meetings	50	40		10
d. Closeout	12	16		6
Sub-Total	124	196	66	40
Hourly Rate	\$120	\$95	\$75	\$60
Fee	\$14,880	\$18,620	\$4,950	\$2,400

TOTAL: \$40,850.00, plus \$2,250.00 estimated reimbursables

****Reimbursables (estimated):**

• Testing laboratory (asbestos)	\$ 400.00
• Advertisements in Akron Beacon Journal (by Revere):	\$ 0.00
• Mileage (20 trips @ 35 miles x \$0.50/Mile)	\$ 350.00
• Reproductions/Postage (documents): (30 sets @ \$50.00/set)	<u>\$ 1,500.00</u>
Total	\$ 2,250.00

New Document

Limited Contracts: 2013 -2014 School Year

as of 4/12/13

Allison Blake	Molly Moore
Nicole Bruce	Veronica Moss
Allison Campbell	Mike Murphy
Dawn Cancelliere	Katie Pflueger
Martin Cingle	Kathy Popson
Megan Cronick	Cheree Rafferty – 2/3 contract
Lori Desing	Samer Rinehart
Patrick DiCaprio	Brian Rizzo – 1/2 contract
Gayle Doherty	Krista Rozek
Lori Duke	Jessica Sevchek
Ryan Fletcher	Sarah Smith
Mary Gindlesberger	Joseph Susick
Gary Gough	Nancy Szabo – 1/3 contract
Sonja Haller	Kevin Verde
Amy Haver	Heather Welling
Kelly Heider	Bridget Wirfel
Yvonne Kelly	
Abby Kester – 1/2 contract	
Nichols Kos	
Elizabeth Long	
Justin Miller	

New Document

Attachment 2

**CONTRACT FOR SERVICES
SUPERVISED BY LOCAL EDUCATION AGENCY**

This AGREEMENT is entered into this _____ day of _____
2013, between REVERE LOCAL SCHOOLS Summit
County, Ohio, (hereinafter referred to as "LEA" Local Education Agency) and the **Summit
County Educational Service Center Governing Board**, Cuyahoga Falls, Ohio (hereinafter
referred to as the "ESC Board").

1. The ESC Board shall provide to the LEA, the following services for the duration indicated (hereinafter referred to as "the Service"):

Provide the following services during the 2013-2014 school year at the cost of salary
and benefits, plus any other costs incurred in the employment of these individuals:
*special educ. student support assistants; interpreter for the hearing impaired, 1:1 student
attendant (if needed)*

2. The ESC Board shall hire and pay an individual to provide the Service (hereinafter referred to as "the Service Provider"). The salary or wage rate to be paid the Service Provider by the ESC Board shall be agreed upon between the LEA and the ESC Board, and the LEA shall reimburse the ESC Board for said compensation by the end of the term indicated above in paragraph 1.
3. In accordance with its policies, the ESC Board shall determine, and provide to the Service Provider, the fringe benefits for which the Service Provider qualifies.
4. The LEA shall promptly reimburse the ESC Board for all staff costs for fringe benefits and unemployment compensation incurred by the ESC Board in connection with the provision of the Service Provider to the LEA. The LEA shall pay a fiscal fee of three percent (3%) of the ESC's cost to provide said service(s).
5. The ESC Board shall reimburse the Service Provider at the then-current IRS rate for mileage expenses of regular travel incurred while providing the Service to the LEA, in accordance with ESC policy and as approved by the Superintendent; and the LEA shall reimburse the ESC Board for said mileage reimbursement.
6. The ESC Board shall assign the Service Provider exclusively to the LEA during the term specified in paragraph 1, above.
7. The LEA shall provide all supplies, materials, equipment, clerical support, staff development and workspace for the Service Provider. The need for such items shall be determined by the LEA.

8. The LEA shall pay any legal expenses incurred by either party as a result of the arrangement envisioned by this Agreement, including but not limited to claims or causes of action asserted by: 1) the Service Provider, for instance in connection with his/her employment, 2) a parent, for instance in connection with the adequacy of services provided to his/her child; and/or 3) another individual or entity that is not a party to this Agreement. However, the LEA shall pay only its own legal expenses when such legal expenses are the result of a claim or cause of action asserted by the LEA against the ESC Board or by the ESC Board against the LEA.
9. The LEA shall supervise the Service Provider in the provision of the Service and shall evaluate the Service Provider in accordance with Section 3319.11 Ohio Revised Code and the policies of the ESC.
10. The LEA shall determine the work schedule and work rules of the Service Provider.
11. The Service Provider shall follow the ESC Board policies concerning wage and benefits.
12. The Service Provider shall follow the work rules established by the LEA, including but not limited to, reporting procedures and working conditions.
13. The Service Provider shall follow the LEA's policies with respect to calamity days.
14. The Service Provider shall report times worked in the manner prescribed by the LEA and the ESC Board and complete the necessary ESC Board leave forms when necessary.

Revere Local School District
(Local Education Agency)

**SUMMIT COUNTY EDUCATIONAL
SERVICE CENTER GOVERNING
BOARD**

By: _____
Title _____

Date: _____

By: _____
Title _____

Date: _____

By: _____
Title: President of Governing Board

Date _____

By: _____
Title: Treasurer of Governing Board

Date _____

New Document

**SUMMIT COUNTY EDUCATIONAL SERVICE CENTER
AND THE
REVERE LOCAL SCHOOL DISTRICT
BOARD OF EDUCATION**

SCHOOL BUILDING LEASE AGREEMENT

THIS LEASE IS ENTERED INTO at Cuyahoga Falls, Ohio, on the date hereinafter set forth, by and between the **REVERE LOCAL SCHOOL DISTRICT BOARD OF EDUCATION**, Richfield, Ohio, hereinafter referred to as "Lessor," and the **SUMMIT COUNTY EDUCATIONAL SERVICE CENTER**, Cuyahoga Falls, Ohio, hereinafter referred to as "Lessee."

WITNESSETH:

In consideration of the covenants as set forth below, and other good and valuable consideration, by Lessee to be performed, Lessor hereby leases the following described premises to Lessee on the terms and conditions set forth:

- I. Term: This lease shall be for a period of one (1) year, commencing July 1, 2013 and terminating on June 30, 2014 unless renewed as hereinafter provided.
- II. Renewal: Lessee shall have the option to renegotiate the lease providing classroom space is available and approval of the lease is granted by the Lessor.
- III. Covenants of the Lessee: Said Lessee does hereby covenant and agree with said Lessor that it will:
 - A. Use and occupy said premises in a careful and proper manner;

- B. Not commit any waste therein;
- C. Not use or occupy said premises for any unlawful purpose;
and will conform to and obey all present and future laws and
ordinances, and all rules, regulations, requirements and
orders of all governmental authorities or agencies,
respecting the use and occupation of the premises by the
Lessee;
- D. Not assign this lease nor sublet said premises;
- E. Not use or occupy said premises for any purpose deemed to
be extra-hazardous on account of fire or otherwise;
- F. Make no alterations or additions in or to said premises
without the written consent of the Lessor;
- G. Leave the premises at the expiration or prior to termination
of this lease or any renewal or extension thereof, in as good
condition as received or in which they may be put by the
Lessor, excepting reasonable wear and tear, and damage
arising from the negligence or default of the Lessor, or its
agents or employees;
- H. Permit the Lessor to enter upon said premises at all
reasonable times to examine the condition of the same;

- I. The Lessee further agrees to deduct from excess cost a room rental of \$3,600/year for each room used by the Preschool Program.

- J. IV. Covenants of Lessor: The Lessor covenants and agrees with the Lessee that it will:

- A. Maintain the demised premises in good repair and tenantable condition during the continuance of this lease, except in case of damage arising from the negligence of the Lessee or its agents or employees;
- B. Furnish electricity, heat, and routine maintenance service without additional cost to Lessee;
- C. Should the need arise for the Lessor to relocate the room(s) within the district; the Lessor will incur all costs of said move.

- V. Mutual Covenants: It is mutually agreed by and between Lessor and Lessee that:

- A. If during the term hereof the demised premises or any part thereof be rendered untenable by public authority, or by fire or the elements, or other casualty (except such as shall have resulted from the negligence of the Lessee), the Lessor will provide alternate space that is mutually acceptable.

If a mutually-acceptable space cannot be found, then a proportionate part of the rent herein reserved (whether paid in advance or otherwise), according to the extent of such untenability shall be abated and suspended, until the premises are again made tenantable and restored in their former condition by Lessor. If the premises or a substantial part thereof are thereby rendered untenable and so remain for the period of sixty (60) days, the Lessee may at its option terminate this lease by written notice to the Lessor, provided, however, that if the premises cannot by reasonable efforts be restored to their former condition within sixty (60) days, either the Lessor or the Lessee shall have the option of terminating this lease by written notice to the other;

- B. All fixtures and/or equipment of whatsoever nature as shall be installed in the demised premises by the Lessee, whether permanently affixed thereto or otherwise, shall continue to be the property of the Lessee, and may be removed by it at the expiration or termination of the lease or any renewal or extension thereof, provided, however, the Lessee shall at its own expense repair any injury to the premises resulting from such removal;

- C. Two (2) Classrooms at a rate of \$3,600 per classroom/year.
- D. Scheduled use of playground and restrooms;
- E. Lessee agrees to maintain its own phone and secretarial staff.

VI. Termination of Agreement: Either party shall have the right to terminate this Agreement on an annual basis with sixty (60) days prior written notice to the other party. The date of termination shall be June 30.

LESSOR:
REVERE LOCAL SCHOOL
DISTRICT

LESSEE:
SUMMIT COUNTY EDUCATIONAL
SERVICE CENTER

Signature

Signature

Position

President, Board of Governors

Signature

Signature

Position

Treasurer

New Document

AGREEMENT FOR THE PROVISION OF SERVICES FOR PRESCHOOL CHILDREN WITH DISABILITIES

PARTIES: The parties to this Agreement are the **Summit County Educational Service Center** (County), 420 Washington Ave., Suite 200, Cuyahoga Falls, OH 44221-2042 and the **REVERE LOCAL SCHOOL** (District).

PURPOSE: The purpose of this Agreement is to provide a comprehensive, collaborative preschool program (Program) to the District's eligible preschool children with disabilities according to the terms of this Agreement. This Agreement is intended to enhance and not hamper the true collaborative nature of the Program.

TERM: The term of this Agreement is from July 1, 2013 to June 30, 2014.

COUNTY RESPONSIBILITIES: The County shall have the following responsibilities:

1. The County shall act as the fiscal agent for the Program.
2. The County shall employ and supervise qualified preschool staff members for the entire preschool Program.
3. The County may assist with the coordination and/or provision of related services.
4. The County shall be responsible **to adhere to Ohio's Early Learning Program Standards, participate in tier quality rating and improvement system and document child progress using research based indicators prescribed by ODE and report results annually.**
5. If district is unable to provide classroom space for the program, the County shall be responsible for selecting Program sites, appropriate furnishings and equipment for each classroom.

DISTRICT RESPONSIBILITIES: The District shall have the following responsibilities:

1. The District shall be responsible for providing safe and efficient transportation for the child.
2. Unless the parties agree otherwise, the District shall provide any related services and/or adaptive equipment deemed necessary by the IEP team.
3. The District shall conduct and/or is part of the Individualized Education Program (IEP) process in cases of suspected disability and shall designate a representative to participate in the development of the Individualized Education Program (IEP).

DISTRICT RESPONSIBILITIES: continued

1. **The District is responsible for coordinating and conducting all evaluations for students transitioning from preschool to school age.**
2. **The District shall pay the excess cost of the Program to be calculated according to this Agreement and any other agreement the District and County may have. The dollar amount of funds distributed to districts for the funding of preschool children will be directed to the County by the member consortium district. (This is not a change from the previous funding member districts currently direct to the County.) Costs over the amount of state funding (billing procedure) will be based on student enrollment by month. At the conclusion of the school year, total costs will be calculated and a prorated invoice will be given to member districts based on the amount of total consortium attendance. All parties agree this first year of new funding is subject to change and therefore, flexibility is necessary for the fiscal health of the consortium.**
3. **The District is responsible for all start up cost(s) for new program sites.**

EXCESS COSTS: See Appendix A.

TERMINATION: Either the District or the County may terminate its affiliation under this Agreement at the end of a school year by providing written notice of such intent no later than the first of March prior to the effective date of termination.

MERGER: This Agreement contains all the terms and conditions intended by the parties.

ACKNOWLEDGMENT: By virtues of their signatures below, the parties acknowledge their awareness of this Contract, their understanding of its terms and their intent to be bound.

**REVERE LOCAL
SCHOOL DISTRICT**

Signature

Superintendent

Signature

Treasurer

**SUMMIT COUNTY EDUCATIONAL
SERVICE CENTER**

Signature

Superintendent

Signature

Treasurer

**AGREEMENT FOR THE PROVISION OF SERVICES
FOR PRESCHOOL CHILDREN WITH DISABILITIES
APPENDIX A**

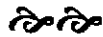
EXCESS COSTS: The excess costs chargeable to the District will be the District's share of the difference between the actual state reimbursement for the units and the actual operational costs of the units.

The District's share of excess costs (listed below) will be determined by dividing the excess costs by the total number of students enrolled in the Program.

For billing purposes, the District will be charged for excess costs from the Program initiation date as set forth on the IEP.

1. The actual state reimbursement per unit shall be determined by using the state funding formula as follows:
 - A. The state salary allowance per employee;
 - B. The state retirement allowance;
 - C. State unit support; and
 - D. Other available funding options under the foundation formula.
2. Additional funding sources, such as: Federal, State, and local grants.
3. Operational cost per unit is as follows:
 - A. Administrative and fiscal costs;
 - B. Classroom utilization and/or lease expense;
 - C. Maintenance, operation, and utilities expense;
 - D. Employees' salaries, fringe and retirement benefits, workers' compensation;
 - E. Supplies and materials;
 - F. Equipment;
 - G. Remodeling or, relocation expenses;
 - H. Related services provided at County expense (SLP, Nursing, etc).
 - I. Assessment of suspected disability (peer screenings, Part C to Part B transitions);
 - J. Technology support.**

New Document



Staff Appreciation Week



WHEREAS, the staff of Revere Local Schools serve in partnership with the parents of our community's children; and

WHEREAS, all staff inspire students to think analytically, logically and creatively; and to integrate experience and knowledge to form reasoned judgments and solve problems; and

WHEREAS, all staff of Revere Schools work to create an environment where all students can reach their maximum potential; and

WHEREAS, all staff help students understand the importance of work and how performance, effort and decisions directly affect career and educational opportunities; and

WHEREAS, we support all staff in their mission to educate, assist and serve the children of our community;

NOW, THEREFORE, BE IT RESOLVED THAT the Revere Board of Education designates the week of April 29 – May 3, 2013, as Staff Appreciation Week, and

BE IT FURTHER RESOLVED THAT the Revere Local School District calls on the community to join with it in personally thanking and recognizing all staff members for their dedication and devotion to their work.

Signed: April 16, 2013

Claudia Hower, President

George Seifert, Vice-President

Dana Appel, Member

Tom Kelley, Member

Diana Sabitsch, Member



New Document

Volunteer Appreciation Month

**WHEREAS, the volunteers of Revere Local Schools
Serve in partnership with the staff of Revere Local Schools; and**

**WHEREAS, the volunteers support the teacher's efforts to
inspire and instruct students; and**

**WHEREAS, the volunteers of Revere Local Schools work to
enhance the environment where all students can reach their
maximum potential; and**

**WHEREAS, we deeply appreciate our volunteers as they
share their time and their talents with the children of our
community;**

**NOW, THEREFORE, BE IT RESOLVED that the Revere
Local Board of Education designates the month of May 2013 as
Volunteer Appreciation Month, and**

**BE IT FURTHER RESOLVED that the Revere Local
School District calls on the staff, the students and the community
to join with it in personally thanking and recognizing the
volunteers for their dedication and devotion.**

**Claudia Hower
BOE President**

**George Seifert
BOE Vice President**

**Dana Appel
Member**

**Tom Kelley
Member**

**Diana Sabitsch
Member**

New Document

FIRST AMENDMENT TO THE AFFILIATION AGREEMENT

BETWEEN THE UNIVERSITY OF AKRON
And
REVERE LOCAL SCHOOL DISTRICT
BOARD OF EDUCATION

WHEREAS the University of Akron ("University") entered into an affiliation agreement ("Agreement") with Revere Local School District Board of Education (SCHOOL) on 7/20/2011 to provide College of Education students a student teaching experience with the SCHOOL.

WHEREAS the parties mutually agree to amend the current Agreement to increase the amount of compensation provided to the SCHOOL under the affiliation agreement.

NOW, THEREFORE, in exchange for good and valuable consideration, which is acknowledged within, the parties mutually agree as follows:

1. Paragraph III. K. shall be modified as follows:

At the option of the School, University shall compensate School for each teacher assigned a student: ~~\$160.00~~~~\$80.00~~ for an eight week assignment, or \$220.00~~\$110.00~~ for a twelve week assignment, or ~~\$320.00~~~~\$160.00~~ for a sixteen week assignment (speech pathology only).

Except as otherwise modified by this addendum, all other terms and conditions of the Affiliation Agreement between the University of Akron and SCHOOL remain in full force and effect.

THE UNIVERSITY OF AKRON

REVERE LOCAL SCHOOL DISTRICT
BOARD OF EDUCATION

RECOMMENDED BY:

By: _____

By: Randy A. Bump

Its: SUPERINTENDENT

Date: _____

Date: 4/5/13

APPROVED BY:

By: _____

Dr. William M. (Mike) Sherman
Senior Vice President, Provost
and Chief Operating Officer

Date: _____

Reviewed and approved for

Reviewed and approved for legal form
and sufficiency by:

Scott M. Campbell
Assistant General Counsel
The University of Akron