

REVERE LOCAL SCHOOL DISTRICT
Summit County, Ohio

September 17, 2013

Regular September Board of Education Meeting

6:30 p.m. / RHS Library

The Board of Education has discussed the items listed below in the monthly Special Meeting/Work Session held prior to this Regular meeting. Each action item was reviewed, discussed and evaluated with due diligence and then placed on this agenda for the purpose of voting.

I. CALL TO ORDER – Claudia Hower

II. ROLL CALL

- A. Dana Appel
- B. Claudia Hower
- C. Tom Kelley
- D. Diana Sabitsch
- E. George Seifert

III. PLEDGE OF ALLEGIANCE

IV. STUDENT PRESENTATION

- Jill Burket, Library /Media, will discuss integration of technology into the curriculum at BES
- Rebecca Jarvis, RHS student with a perfect SAT score

V. PUBLIC SPEAKS TO AGENDA ITEMS

VI. BUILDING PRINCIPALS' REPORTS

VII. TREASURER'S REPORT, Mr. David Forrest

A. Approval of Financial Report

The Treasurer recommends approval of the Financial Report for the month of August as found in **Attachment T-1**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

B. Purchase Orders

The Treasurer recommends that the Board of Education authorize and certify payment of the purchase orders listed below since both at the time of the making of this contract or order (then) and at the date of the execution of this certificate (now), that the above amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the funds of the Board of Education and free from any previous encumbrances.

PO #	Date	Vendor	Amount	Requested by
0133430	5/6/13	Cuyahoga Landmark, Inc.	\$25,000.00	Bus Garage

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

C. Inventory Deletion

The Treasurer recommends that the items listed be identified as equipment having no functional value to the District or as obsolete having no monetary value, and that these items be disposed of as directed by Board policy by the Coordinator of Business Services and the Treasurer. See **Attachment T-2**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

D. Permanent Appropriations

The Treasurer recommends that the fiscal year 2013/2014 permanent appropriations be approved, which are inclusive of adjustments made to the currently approved temporary appropriations, as listed in **Attachment T-3**, be it resolved that the "Legal Level of Control" for all appropriations be established at the Fund level, and be it further resolved that as part of the District's total appropriations that the General Fund budgets be approved as described in **Attachment T-4** (GF Budget Detail).

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

E. District Participation in State and Federal Funds

The Treasurer recommends approval of the District's participation in Federal and State Funds as listed in **Attachment T-5**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

F. Benefit Election – Board of Education

Based upon the pending open enrollment period, the members of the Board of Education may elect the following benefit coverages at their cost. In accordance with §3313.202 O.R.C., any elected member of the Board of Education and dependent children and spouse of the member may annually opt to be covered by the District's benefit plan, if such a member pays the certified cost of such coverage. Payments may be made quarterly in advance to the Treasurer. The statute requires that any Board member who chooses this coverage shall submit his/her request in writing, this action shall be publicly announced, and recorded as part of the official minutes of the meeting. Accordingly, if anyone would like such coverage, he/she may so indicate at this meeting.

Mrs. Dana Appel	Yes	No	Partial
Mrs. Claudia Hower	Yes	No	Partial
Mr. Tom Kelley	Yes	No	Partial
Mrs. Diana Sabitsch	Yes	No	Partial
Mr. George Seifert	Yes	No	Partial

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

G. Athletic Season Pass Sales to All Sports Boosters

The Treasurer recommends that the Revere All Sports Boosters (RASB) be authorized for fiscal year 2013/2014 to sell athletic passes under the condition that the District be reimbursed for each pass sold in an amount equal to 45% of the face value of the pass for 30 admittances which has been determined to be the economic value of the pass and be it further resolved that the RASB shall provide the district with a report summarizing the sale activity which has taken place in each fiscal year at the time of reimbursement.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

VIII. BOARD MEMBERS' REPORTS

- A. Finance/Audit Committee
- B. Facilities and Grounds Committee
- C. Legislative Report
- D. Cuyahoga Valley Career Center
- E. Student Achievement Liaison

IX. SUPERINTENDENT'S REPORT

Personnel – Certificated/Licensed

A. Salary Increases Due to Additional Education – 2013/2014 School Year

It is recommended that the Board of Education approve the following salary increases due to additional education:

Shelly Hansel / Intervention Sp RHS	MA+15, Step 17	\$79,539.00
Abby Kester / Reading Intervention HES	BA+15, Step 1	\$42,444.00
Jason Milczewski / Social Studies RHS	BA+30, Step 8	\$58,221.00
Julie Sterpka / Grade 5 BES	MA+15, Step 9	\$67,505.00

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

B. Supplemental Contracts – 2013/2014 School year

It is recommended that the Board of Education approve the following supplementals with compensation per the REA Negotiated Agreement:

STEM

Ginny Habig – HES

RHS

Jennifer Kirchner – Assistant Advisor Student Council

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

C. Memorandum of Understanding (MOU) – REA / Six Intervention Instruction Assistants 2013/2014 School Yr

It is recommended that the Board of Education approve the MOU as detailed in **Attachment 1**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

D. Memorandum of Understanding (MOU) – REA / Resident Educator Language

It is recommended that the Board of Education approve the MOU as detailed in **Attachment 2**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

Personnel – Classified

A. Additional Days – Laura Bell / Technology Support

It is recommended that the Board of Education approve three (3) extra days of employment at 5.5 hours per day for Laura Bell. The days are effective on or after July 12, 2013 with compensation at her daily rate. The additional time was needed to provide support services for the District technology changes/upgrades during the summer months.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

B. Classified Transportation Substitutes 2013/2014 School Year

It is recommended that the Board of Education approve the as classified substitutes to be used as needed effective on or after 8-21-13:

Substitute Bus Drivers

Becky Fela
Carla Hagenbach
George Kelley
Steve Kukurich
Bill Lawther
Paul Pirnat
Scott Robertson

Substitute Bus Attendants

Carla Hagenbach
Nancy Hartman
Edith Nause
Susan Vinci

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

C. Classified Substitute 2014/2014 School Year

It is recommended that the Board of Education approve the following effective 9-5-13:

Carla Hagenbach Substitute Cook and Substitute Cashier

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

Student Services

A. Agreement for Services - Audiology – 2013/2014 School Year

It is recommended that the Board of Education approve the agreement with Children's Hospital to provide audiology services to students for the 2013 – 2014 school year as detailed in **Attachment 3**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

Other Business

A. Substitute Teachers 2013/2014 School Year

It is recommended that the Board of Education approve the lists of substitute teachers available for viewing at the Board office as provided by the Summit County Educational Service Center with additions and deletions as needed throughout the school year.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

X. REPORTS FROM CENTRAL OFFICE TEAM

- A. Assistant Superintendent
- B. Director of Student Services
- C. Director of Curriculum and Instruction
- D. Coordinator of Business Services

XI. INFORMATIONAL ITEMS

- A. There will be a Special Meeting October 8, 2013 at 5:30 p.m. in the Administration Building.
- B. There will be a Regular Meeting October 15, 2013 at 6:30 p.m. in the Library at RHS.

XII. CONCERNS OF THE PUBLIC AND COMMUNITY ANNOUNCEMENTS

The Board values and encourages public comment on educational issues. Meetings of the Board of Education are for the purpose of conducting Board business in a public setting, with the exception of Executive Sessions for specific purposes defined by law. Board of Education meetings, while held primarily in a public setting, are not designed for extensive public input. Per Board Policy, each participant is limited to five (5) minutes of speaking time.

Anyone having an interest in the actions of the Board may participate during the open forum portion of the meeting. Please identify yourself to the Board President or the Superintendent prior to the meeting. Should your comments include a request for information or extended dialogue it may be necessary and more appropriate that a subsequent meeting with Board and/or Administrative representatives be scheduled to fully address issues.

The public may offer objective criticism of school operations and programs, but the Board will not hear complaints about school personnel or other persons at a public session. The Superintendent will advise speakers about other channels provided for Board consideration of complaints involving individuals.

At the proper time during the meeting, participants must be recognized by the presiding officer and must preface their comments by an announcement of their name, their address and group affiliation, if any, prior to addressing the group.

XIII. EXECUTIVE SESSION

- A. Personnel: To consider the employment and compensation of a public employee.

XIV. ADJOURNMENT

Respectfully Submitted,

Randy S. Boroff / tjs
Randy S. Boroff
Superintendent

New Document

AUGUST 31, 2013

Financial Report



Revere Local School District

David R. Forrest
Treasurer

FINANCIAL REPORTS - Index

For Month of August 2013

Schedule

Cash Reconciliation Report	A
• Presents ending cash position for the District for all funds combined, investments and other required reconciliation transactions needed to balance monthly financial activity.	
Financial Report by Fund	B
• A report listing all individual funds established by the District. Information summarized includes receipts, expenditures, and ending cash balances on a month to date and fiscal year to date basis for each fund.	
SM-2	C
• Financial summary of the General Fund comparing budgeted revenues and expenditures to actual.	
Permanent Improvement Fund Report	D
• Financial summary by month of all activity on the PI Fund.	
Food Service Report	E
• Consolidated summary by month of the food service operation for all four school buildings.	

FISCAL 2014
August 2013 Month End Report
Cash Reconciliation Report

Total Fund Balance

\$27,874,482.92

Gross Depository Bank Balances:

1) First Merit Business Checking Account	\$1,807,527.19
2) First Merit Payroll Account	\$0.00
3) First Merit Business Savings	\$242.17

Investments

First Merit Sweep Account	\$17,975,000.00
A.P.Y. 0.100%	
Star Bank at 0.04%	\$103.94
TriState Capital Bank	\$2,756,615.37
CD-Tri State Capital - matures 9/19/13 1.0%	\$1,000,000.00
CD-Tri State Capital - matures 9/26/13 1.0%	\$502,991.78
CD-Tri State Capital - matures 10/11/13 1.00%	\$500,746.85
Citibank CUSIP#36959HY50 - matures 11/5/13 .210%	\$998,950.00
CD-Tri State Capital - matures 12/5/13 1.00%	\$500,000.00
CD-Tri State Capital - matures 12/5/13 1.00%	\$251,620.54
CD-Tri State Capital - matures 2/19/15 .40%	\$2,009,972.61
	<u>Total \$24,486,028.48</u>

Cash in Transit to Depository

Petty Cash Balances:

Building Principals	\$300.00
Athletic Director	\$100.00
Bus Garage	\$100.00
Treasurer's Office	\$200.00
Sub-total Petty Cash	<u>\$700.00</u>

Change Funds \$0.00

Total \$28,304,470.45

Outstanding Checks (\$300,231.05)

Adjustments

Adjustments	<u>(\$129,756.48)</u>
	(\$129,756.48)

Adjusted Total

\$27,874,482.92

Cash on Hand (unrecorded and undeposited) \$0.00

Date: 09/05/2013
Time: 6:29 pm

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - August 31, 2013

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(FINSUM)

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance Code
001 0000 GENERAL FUND							
16,482,595.92	7,893,896.39	12,059,329.80	3,839,323.57	6,650,024.29	21,891,901.43	2,730,664.30	19,161,237.13
002 0000 BOND RETIREMENT							
660,522.12	355,198.47	540,198.47	11.91	11.91	1,200,708.68	0.00	1,200,708.68
003 0000 PERMANENT IMPROVEMENT FUND							
2,558,644.67	330,186.52	505,186.52	48,566.19	58,566.19	3,005,265.00	118,094.65	2,887,170.35
003 9001 PERMANENT IMPROVEMENT RESERVE FUNDS							
225,000.00	0.00	0.00	0.00	0.00	225,000.00	0.00	225,000.00
004 0000 BUILDING FUND							
7,054.01	68.73	137.45	0.00	0.00	7,191.46	0.00	7,191.46
004 9001 Building Fund - Sale of Richfield							
92,087.50	0.00	0.00	0.00	0.00	92,087.50	0.00	92,087.50
004 9002 Building Fund - Sale of Hametown Property							
685,970.79	0.00	0.00	0.00	0.00	685,970.79	0.00	685,970.79
004 9012 BUILDING FUND - HB 264							
1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	1,300.00
004 9098 BUILDING FUND - PROPERTY SALE							
22,765.90	0.00	0.00	0.00	0.00	22,765.90	0.00	22,765.90
006 0000 FOOD SERVICES							
24,159.91	68,989.87	69,239.57	74,940.33	114,131.08	20,731.60-	51,334.06	72,065.66-
007 9000 BANQUET FUND							
1,121.51	0.00	0.00	0.00	0.00	1,121.51	0.00	1,121.51
007 9306 SENIOR MEMORIAL FUND							
2,574.69	0.00	0.00	0.00	2,000.00	574.69	0.00	574.69
007 9310 PAPPANO MEMORIAL SCHOLARSHIP FUND							
4,750.00	0.00	0.00	0.00	750.00	4,000.00	0.00	4,000.00
007 9311 THE ERIC MORANT MEMORIAL FUND							
4,120.00	0.00	0.00	0.00	750.00	3,370.00	0.00	3,370.00
007 9355 LUEPTOW ART FUND							
223.13	0.00	0.00	0.00	0.00	223.13	0.00	223.13
007 9370 PAULETT MEMORIAL SCHOLARSHIP FUND							
3,719.00	0.00	0.00	1,500.00	2,000.00	1,719.00	500.00	1,219.00

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REVERE LSD - 050054
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Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered Bank		
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance Code		
007 9382	MICHAEL LUKITY MEMORIAL FUND	782.02	0.00	0.00	0.00	782.02	0.00	782.02	
007 9383	TOTTEN TEAM SCHOLARSHIP	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	
007 9387	BANAS CHEERLEADING SCHOLARSHIP	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	
007 9388	Teacher Excellence Award	2,503.61	0.00	0.00	0.00	2,503.61	0.00	2,503.61	
007 9389	The Christenson Foundation Robert Gilbert II	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	
007 9390	WALKER FINE ARTS SCHOLARSHIP	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	
007 9391	PATRICK ALFIERI LIVES SCHOLARSHIP FUND	32,098.82	0.00	0.00	0.00	32,098.82	0.00	32,098.82	
007 9392	The Jennifer Lyn Mears Library Memorial Fund	950.00	0.00	0.00	0.00	950.00	0.00	950.00	
007 9393	Express Employment Professional Scholarship	500.00	0.00	0.00	0.00	500.00	500.00	0.00	
007 9394	JAMES BENNETT WASHINGTON DC MEMORIAL FUND	800.00	0.00	0.00	0.00	800.00	0.00	800.00	
008 9360	MYRON WINDER SCHOLARSHIP	17,148.97	1.46	2.92	0.00	17,151.89	0.00	17,151.89	
009 9100	UNIFORM SCHOOL SUPPLIES - BATH SCHOOL	32,919.34	8,380.00	8,380.00	2,767.55	2,767.55	38,531.79	0.00	38,531.79
009 9200	UNIFORM SCHOOL SUPPLIES - HILLCREST SCHOOL	12,236.64	16,620.00	16,740.00	0.00	0.00	28,976.64	3,844.34	25,132.30
009 9400	UNIFORM SCHOOL SUPPLIES - MIDDLE SCHOOL	249.83	18,310.00	18,610.00	13,798.32	14,199.92	4,659.91	2,777.93	1,881.98
009 9500	UNIFORM SCHOOL SUPPLIES - HIGH SCHOOL	9,235.12	59,578.50	60,390.80	21,433.99	23,585.54	46,040.38	17,498.78	28,541.60
012 0000	ADULT EDUCATION	973.25	0.00	0.00	0.00	0.00	973.25	0.00	973.25

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REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - August 31, 2013

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Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance Code
014 0000	SPECIAL ROTARY FUND						
6,112.12	0.00	0.00	0.00	0.00	6,112.12	0.00	6,112.12
018 9100	PUBLIC SCHOOL SUPPORT - BATH SCHOOL						
20,600.97	11,406.01	11,638.51	205.65	248.25	31,991.23	1,276.19	30,715.04
018 9200	PUBLIC SCHOOL SUPPORT - HILLCREST SCHOOL						
37,194.08	745.51	785.51	800.00	800.00	37,179.59	8,885.00	28,294.59
018 9400	PUBLIC SCHOOL SUPPORT - MIDDLE SCHOOL						
42,147.86	438.26	464.66	778.54	778.54	41,833.98	1,969.68	39,864.30
018 9500	PUBLIC SCHOOL SUPPORT - HIGH SCHOOL						
11,966.32	300.72-	280.72-	317.06	1,162.28	10,523.32	2,010.88	8,512.44
019 9204	CHAMBER GRANT						
393.58	0.00	0.00	0.00	0.00	393.58	0.00	393.58
020 9005	SPECIAL ENTERPRISE-RENTAL PROPERTY						
82,185.30	0.00	0.00	0.00	0.00	82,185.30	0.00	82,185.30
022 0000	DISTRICT AGENCY FUND - UNCLAIMED MONEY						
3,612.64	0.00	0.00	0.00	0.00	3,612.64	0.00	3,612.64
024 0000	EMPLOYEE BENEFITS, SELF-INSURANCE						
16,016.77	1,928.90	3,840.38	3,720.34	8,302.12	11,555.03	5,490.00	6,065.03
026 9001	EMPLOYEE BENEFITS: MEDICAL/DENTAL						
7,263.87	313,640.07	627,297.06	312,814.80	626,470.80	8,090.13	407.86	7,682.27
026 9002	FLEXIBLE SPENDING PLAN						
21,178.16	5,333.95	10,960.23	4,742.77	12,535.53	19,602.86	2,401.50	17,201.36
026 9003	EMPLOYEE HEALTH CARE						
146,830.70	0.00	0.00	0.00	0.00	146,830.70	0.00	146,830.70
200 9212	CLASS OF 2012						
10,418.08	0.00	0.00	0.00	0.00	10,418.08	38.50	10,379.58
200 9213	CLASS OF 2013						
12,317.07	0.00	0.00	0.00	0.00	12,317.07	0.00	12,317.07
200 9214	CLASS OF 2014						
5,880.04	52.00	52.00	0.00	1,000.00	4,932.04	0.00	4,932.04
200 9215	CLASS OF 2015						
1,413.91	0.00	0.00	0.00	0.00	1,413.91	64.80	1,349.11

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Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance Code	
200 9216	CLASS OF 2016							
965.16	0.00	0.00	0.00	0.00	965.16	0.00	965.16	
200 9317	NATIONAL HONOR SOCIETY							
7,784.96	0.00	0.00	1,170.00	8,170.00	385.04-	38.50	423.54-	
200 9318	LANTERN							
819.09	0.00	0.00	0.00	0.00	819.09	26.90	792.19	
200 9320	MIDDLE SCHOOL STUDENT COUNCIL							
2,452.11	0.00	0.00	30.00	30.00	2,422.11	708.00	1,714.11	
200 9321	HIGH SCHOOL STUDENT COUNCIL							
8,465.86	156.00	156.00	1,185.28	2,156.87	6,464.99	1,306.40	5,158.59	
200 9322	REVERE PLAYERS							
39,486.91	1,825.00	1,825.00	0.00	5,627.50	35,684.41	5,663.77	30,020.64	
200 9323	YEARBOOK							
1,582.70	45.00	45.00	0.00	0.00	1,627.70	0.00	1,627.70	
200 9350	INSTRUMENTAL MUSIC							
289.10	0.00	0.00	0.00	0.00	289.10	0.00	289.10	
200 9365	ART CLUB							
1,511.42	0.00	0.00	198.88	198.88	1,312.54	0.00	1,312.54	
200 9370	NATIONAL ART HONOR SOCIETY							
439.45	0.00	0.00	0.00	0.00	439.45	0.00	439.45	
200 9375	CHESS CLUB							
67.67	0.00	0.00	0.00	0.00	67.67	0.00	67.67	
200 9380	KEY CLUB							
3,304.12	0.00	0.00	0.00	0.00	3,304.12	275.00	3,029.12	
200 9390	INTERNATIONAL CLUB							
990.36	0.00	0.00	0.00	72.20	918.16	0.00	918.16	
200 9395	PROJECT LOVE							
216.21	0.00	0.00	0.00	0.00	216.21	0.00	216.21	
200 9400	MARKETING EDUCATION							
2.58	0.00	0.00	0.00	0.00	2.58	0.00	2.58	
300 0000	NON-STUDENT MANAGEMENT FUND							
120.00	0.00	0.00	0.00	0.00	120.00	0.00	120.00	

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Time: 6:29 pm

REVERE LSD - 050054
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Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance Code
300 920A	ATHLETICS - #300 NON-STUDENT MANAGEMENT FUND						
51,933.27	20,432.00	20,432.00	16,840.60	47,460.60	24,904.67	36,092.93	11,188.26-
300 9230	CHORAL						
826.65	0.00	325.00	0.00	0.00	1,151.65	0.00	1,151.65
300 9330	C.A.R.E.						
5.12	0.00	0.00	0.00	0.00	5.12	0.00	5.12
300 9501	FOOTBALL						
3,798.78	843.75	6,619.75	1,375.40	1,570.40	8,848.13	3,940.54	4,907.59
300 9502	VOLLEYBALL						
1,176.55	0.00	0.00	58.00	858.00	318.55	950.68	632.13-
300 9503	BOYS SOCCER						
8,508.63	4,234.00	5,175.00	7,043.52	7,043.52	6,640.11	1,415.00	5,225.11
300 9504	GIRLS SOCCER						
9,473.00	225.00	225.00	1,745.09	1,745.09	7,952.91	1,331.50	6,621.41
300 9505	BOYS TENNIS						
985.96	857.50	857.50	0.00	128.00	1,715.46	0.00	1,715.46
300 9506	GIRLS TENNIS						
3,424.24	757.50-	692.50-	214.90	249.90	2,481.84	450.00	2,031.84
300 9507	WRESTLING						
2,600.62	0.00	0.00	0.00	0.00	2,600.62	0.00	2,600.62
300 9508	CHEERLEADING						
6,913.81	395.00	545.00	1,680.22	1,680.22	5,778.59	540.00	5,238.59
300 9509	BOYS BASKETBALL						
7,592.20	60.00	251.00	810.22	3,524.75	4,318.45	2,486.75	1,831.70
300 9510	GIRLS BASKETBALL						
2,851.34	195.00-	455.00-	0.00	3,038.00	641.66-	2,093.81	2,735.47-
300 9511	BOYS GOLF						
2,512.51	0.00	0.00	622.32	1,297.32	1,215.19	1,350.00	134.81-
300 9512	GIRLS GOLF						
880.17	150.00	150.00	323.04	563.04	467.13	320.00	147.13
300 9513	BASEBALL						
8,498.69	101.00	101.00	0.00	259.76	8,339.93	4,436.04	3,903.89

Date: 09/05/2013
Time: 6:29 pm

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - August 31, 2013

Page: 6
(FINSUM)

Fund #	Fund Description		FYTD	MTD	FYTD	Current	Current	Unencumbered Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
300 9514	SOFTBALL							
2,228.84	0.00	0.00	250.00	250.00	1,978.84	0.00	1,978.84	
300 9515	SWIMMING							
2,657.13	202.00-	202.00-	0.00	0.00	2,455.13	0.00	2,455.13	
300 9517	CROSS COUNTRY							
727.77	0.00	0.00	0.00	0.00	727.77	100.00	627.77	
300 9519	BOYS TRACK							
295.84	150.00	150.00	0.00	0.00	445.84	70.00	375.84	
300 9520	GIRLS TRACK							
532.02	0.00	0.00	0.00	0.00	532.02	129.00	403.02	
300 9521	BOYS LACROSSE							
1,403.17	550.00	550.00	0.00	221.28	1,731.89	0.00	1,731.89	
300 9522	GIRLS LACROSSE							
1,286.10	425.00	425.00	38.34	38.34	1,672.76	0.00	1,672.76	
300 9524	DANCE TEAM							
2,188.04	0.00	0.00	0.00	0.00	2,188.04	0.00	2,188.04	
401 9213	AUX. SERVICES-OLD TRAIL							
12,622.94	0.00	0.00	0.00	12,622.90	0.04	0.00	0.04	
401 9214	AUX. SERVICES-OLD TRAIL							
0.00	85,666.37	85,669.88	14,838.72	14,995.72	70,674.16	72,873.27	2,199.11-	
506 9003	RACE TO THE TOP - YR 3 (FY2013)							
2,250.00	0.00	0.00	0.00	0.00	2,250.00	2,250.00	0.00	
516 9013	IDEA SPECIAL ED- PART B (7/1/12-6/30/13)							
6,391.12	0.00	0.00	19,669.30	30,254.31	23,863.19-	0.00	23,863.19-	
516 9214	IDEA SPECIAL ED- PART B (7/1/13-6/30/14)							
0.00	0.00	0.00	9,238.69	9,238.69	9,238.69-	2,750.00	11,988.69-	
516 9314	PARENT MENTOR -(7/1/13-6/30/14)							
0.00	0.00	0.00	0.00	0.00	0.00	15,664.00	15,664.00-	
572 9202	TITLE I - FY02							
1,459.42	0.00	0.00	0.00	0.00	1,459.42	0.00	1,459.42	
572 9213	TITLE I - FY2013 (7/1/12-6/30/13)							
2,159.34	0.00	0.00	11,681.16	23,362.48	21,203.14-	0.00	21,203.14-	

Date: 09/05/2013
Time: 6:29 pm

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - August 31, 2013

Page: 7
(FINSUM)

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance Code
572 9214	TITLE I - FY2014 (7/1/13-6/31/14)						
0.00	0.00	0.00	6,956.75	6,956.75	6,956.75-	843.61	7,800.36-
573 9200	TITLE VI(CHAPTER 2)-FY00						
124.89	0.00	0.00	0.00	0.00	124.89	0.00	124.89
584 9201	DRUG FREE GRANT - FY01						
10.56	0.00	0.00	0.00	0.00	10.56	0.00	10.56
590 9213	TITLE IIA - FY2013 (7/1/12-6/30/13)						
2,971.19	0.00	0.00	3,952.52	7,905.06	4,933.87-	553.35	5,487.22-
590 9214	TITLE IIA - FY2014 (7/1/13-6/30/14)						
0.00	0.00	0.00	4,365.12	4,365.12	4,365.12-	0.00	4,365.12-
GRAND TOTALS:							
21,539,325.83	9,199,435.04	14,055,125.79	4,430,009.09	7,719,968.70	27,874,482.92	3,107,417.52	24,767,065.40

FORM SM-2

DATE: 09/05/2013
TIME: 18:31:08

OHIO DEPARTMENT OF EDUCATION - OFFICE OF SCHOOL MANAGEMENT ASSISTANCE
ANNUAL SPENDING PLAN (CURRENT OPERATION - GENERAL FUND ONLY - O.R.C. 5705.391)

PAGE: 1

SCHOOL DISTRICT: REVERE LSD - 050054

IRN # 050054 COUNTY: Summit
Revere LSD AUGUST 2013

FISCAL YEAR: 2014 MONTH: 08

	MONTHLY ESTIMATE	MONTHLY ACTUAL	MONTHLY DIFFERENCE	FISCAL YTD ESTIMATE	FISCAL YTD ACTUAL	FISCAL YTD DIFFERENCE
REVENUES						
01.010 General Property (Real Estate)	0	7,460,000	7,460,000	0	11,305,000	11,305,000
01.020 Tangible Personal Property Tax	0	0	0	0	0	0
01.030 Income Tax	0	0	0	0	0	0
01.035 Unrestricted Grants-in-Aid	0	281,626	281,626	0	461,132	461,132
01.040 Restricted Grants-in-Aid	0	0	0	0	0	0
01.045 Restricted Grants-in-Aid - SFSF	0	0	0	0	0	0
01.050 Property Tax Allocation	0	0	0	0	0	0
01.060 All Other Operating Revenue	0	162,031	162,031	0	205,105	205,105
01.070 Total Revenue	0	7,903,657	7,903,657	0	11,971,237	11,971,237
OTHER FINANCING SOURCES						
02.010 Proceeds from Sale of Notes	0	0	0	0	0	0
02.020 State Emergency Loans & Advancements (Approved)	0	0	0	0	0	0
02.040 Operating Transfers-In	0	0	0	0	0	0
02.050 Advances-In	0	0	0	0	0	0
02.060 All Other Financing Sources	0	9,760-	9,760-	0	88,094	88,094
02.070 Total Other Financing Sources	0	9,760-	9,760-	0	88,094	88,094
02.080 Total Revenues and Other Financing Sources	0	7,893,897	7,893,897	0	12,059,331	12,059,331
EXPENDITURES						
03.010 Personal Services	0	2,078,553	2,078,553	0	3,605,353	3,605,353
03.020 Employees' Retirement/Insurance Benefits	0	589,455	589,455	0	1,168,125	1,168,125
03.030 Purchased Services	0	775,691	775,691	0	1,288,197	1,288,197
03.040 Supplies and Materials	0	278,772	278,772	0	438,625	438,625
03.050 Capital Outlay	0	107,938	107,938	0	122,818	122,818
03.060 Intergovernmental	0	0	0	0	0	0
04.010 Debt Service: All Principal (Historical)	0	0	0	0	0	0
04.020 Debt Service: Principal - Notes	0	0	0	0	0	0
04.030 Debt Service: Principal - State Loans	0	0	0	0	0	0
04.040 Debt Service: Principal - State Advancements	0	0	0	0	0	0
04.050 Debt Service: Principal - HB 264 Loans	0	0	0	0	0	0
04.055 Debt Service: Principal - Other	0	0	0	0	0	0
04.060 Debt Service: Interest and Fiscal Charges	0	0	0	0	0	0
04.300 Other Objects	0	8,915	8,915	0	26,907	26,907
04.500 Total Expenditures	0	3,839,324	3,839,324	0	6,650,025	6,650,025
OTHER FINANCING USES						
05.010 Operating Transfers - Out	0	0	0	0	0	0
05.020 Advances - Out	0	0	0	0	0	0
05.030 All Other Financing Uses	0	0	0	0	0	0
05.040 Total Other Financing Uses	0	0	0	0	0	0
05.050 Total Expenditure and Other Financing Uses	0	3,839,324	3,839,324	0	6,650,025	6,650,025
06.010 Excess Rev & Oth Financing Sources over (under) Exp &	0	4,054,573	4,054,573	0	5,409,306	5,409,306
07.010 Beginning Cash Balance	0	17,837,329	17,837,329	0	16,482,596	16,482,596
07.020 Ending Cash Balance	0	21,891,902	21,891,902	0	21,891,902	21,891,902
08.010 Outstanding Encumbrances	0	2,730,664	2,730,664	0	2,730,664	2,730,664

FY2014			
REVERE LOCAL SCHOOL DISTRICT			
PERMANENT IMPROVEMENT - FUND #003			
Monthly Cash Flow Spending Plan Report			
INCOME			
BEGINNING BALANCE	\$2,558,644.67	\$2,723,644.67	
Real Estate Taxes	\$175,000.00	\$330,000.00	\$505,000.00
General Property - Public Utilities			\$0.00
Tangible Personal Property			\$0.00
Other Local Taxes - Trailer Tax			\$0.00
Donations to Turf Initiative			\$0.00
Rollback and Homestead-Manufactured			\$0.00
Rollback and Homestead			\$0.00
Manufactured Home - Exemption			\$0.00
Tangible Personal Property Tax Loss			\$0.00
Electric Deregulation Property Tax Rep			\$0.00
Property Tax Replacement			\$0.00
Cuyahoga Val. Nat'l Park In-Lieu-Of		\$186.52	\$186.52
Transfers in			\$0.00
TOTAL RECEIPTS	\$175,000.00	\$330,186.52	\$505,186.52
EXPENDITURES			
RHS Portable Lab Server			\$0.00
Instructional Equipment RHS			\$0.00
Instructional Equipment 600 01			\$0.00
Other Fiscal Services-Aud/Treas Fees		\$11.19	\$11.19
Delinquent Land Tax-1999			\$0.00
New Equipment - Fingerprinting			\$0.00
Business Support Services Vehicles			\$0.00
Care/Upkeep of Buildings RHS			\$0.00
Care/Upkeep of Buildings-Elect. Upgrade			\$0.00
Repair/Maintenance-Bath			\$0.00
Repair/Maintenance-Hillcrest		\$12,480.00	\$12,480.00
Repair/Maintenance-RMS		\$13,902.00	\$13,902.00
Repair/Maintenance-RMS 001			\$0.00
Repair/Maintenance-RHS		\$22,173.00	\$22,173.00
Repair/Maintenance - Athletic Field			\$0.00
Repair/Maintenance-District			\$0.00
Water Line			\$0.00
Care/Upkeep-Bath Building Supplies			\$0.00
Care/Upkeep Restroom Renovate Bath			\$0.00
Care/Upkeep Buildings-District			\$0.00
Care/Upkeep Building Lighting 002			\$0.00
Care/Upkeep Building Security System			\$0.00
Care/Upkeep RHS Office Equip. Service			\$0.00
Care/Upkeep District Office Equip. Serv.			\$0.00
Repair/Maintenance-RHS Fields			\$0.00
Care/Upkeep of Grounds			\$0.00
New Equipment - RHS			\$0.00
Equipment-Bath			\$0.00
Equipment-Hill			\$0.00
Equipment-RMS			\$0.00
Equipment-RHS			\$0.00
Equipment-Central			\$0.00
Security Equipment - Bath			\$0.00
Security Equipment - Hillcrest			\$0.00
Equipment - District Security System			\$0.00
Equipment-Pupil Transportation			\$0.00
Equipment-Pupil Transport			\$0.00
Equipment Data Processing Service			\$0.00
Office Services Equipment-RHS			\$0.00
Site Improvements-Bath			\$0.00
Site Improvements-Hillcrest			\$0.00
Site Improvements-Richfield			\$0.00
Site Improvements-RMS			\$0.00
Site Improvements-RHS			\$0.00
Site Improvements -800			\$0.00
Site Improvements Replacement-Bath			\$0.00
Site Improvements Replacement-Hillcrest			\$0.00
Site Improvements Replacement-RMS			\$0.00
Site Improvements Replacement-RHS			\$0.00
Site Improvements - Driveway			\$0.00
Site Improvements Replacement-Rich			\$0.00
Arch/Eng. Services RHS Athletic Fields			\$0.00
Building Improvement - RHS	\$10,000.00		\$10,000.00
Building Improvement Services-Bus Garage			\$0.00
Bond Retirement School Impr. Note			\$0.00
Bond Retirement Impr. Note-Interest			\$0.00
Site Acquisition Services			\$0.00
Transfers Out			\$0.00
TOTAL EXPENDITURES	\$10,000.00	\$48,566.19	\$58,566.19
ENDING BALANCES	\$2,723,644.67	\$3,005,265.00	
ENCUMBRANCES	\$154,192.00	\$118,094.65	
UNENCUMBERED BAL	\$2,569,452.67	\$2,887,170.35	

FY2014			
REVERE LOCAL SCHOOLS FOOD SERVICE ENTERPRISE-FUND #006			
Monthly Cash Flow Spending Plan Report			
INCOME	JULY	AUGUST	TOTALS
BEGINNING BALANCES	\$24,159.91	(\$14,781.14)	
Interest Earnings	\$0.40		\$0.40
Student Lunch Sales	\$200.05	\$58,210.32	\$58,410.37
Student A-La-Carte Sales		\$9,908.95	\$9,908.95
Student Milk Sales		\$306.50	\$306.50
Adult Lunch Sales		\$549.10	\$549.10
Catering - Bath			\$0.00
Catering - Hillcrest			\$0.00
Catering - RMS			\$0.00
Catering - RHS	\$49.25		\$49.25
Miscellaneous			\$0.00
Vending Commissions - RMS			\$0.00
Vending Commissions - RHS		\$15.00	\$15.00
State Subsidy			\$0.00
Federal Subsidy			\$0.00
Transfers In			\$0.00
Initial Advance In			\$0.00
Refund/Prior Year Expenditure			\$0.00
Advances In			\$0.00
TOTALS RECEIPTS	\$249.70	\$68,989.87	\$69,239.57
EXPENDITURES	JULY	AUGUST	TOTALS
Administrative Supply			\$0.00
Regular Salaries	\$24,596.61	\$36,157.41	\$60,754.02
Overtime/Extra Time		13.63	\$13.63
Leaves/Holiday	\$82.84	\$33.83	\$116.67
Severance			\$0.00
Substitutes			\$0.00
Benefits	\$14,511.30	\$15,783.64	\$30,294.94
SURcharge			\$0.00
Management Services		\$2,848.50	\$2,848.50
Repair/Maintenance		\$204.31	\$204.31
Travel/Meetings			\$0.00
Food/Supplies		\$19,899.01	\$19,899.01
New Equipment 500			\$0.00
New Equipment 200			\$0.00
New Equipment 100			\$0.00
New Equipment 400			\$0.00
Dues/Fees			\$0.00
Return of Advance			\$0.00
TOTALS EXPENDITURES	\$39,190.75	\$74,940.33	\$114,131.08
ENDING BALANCES	(\$14,781.14)	(\$20,731.60)	
ENCUMBERANCES	\$13,077.17	\$51,334.06	
UNENCUMBERED BAL	(\$27,858.31)	(\$72,065.66)	

New Document

INVENTORY CONTROL FORM

Attachment T-2

PART 1 To be completed by purchaser

Inventory Action:

Addition ()
Correction ()

Deletion (X) →
Transfer ()

Purchase Order # _____

Received Date _____

BARCODE TAG #

007740

for transfers only

From:	Bldg.
To:	
Tag #:	7740

Location:

BLDG. #	FLOOR #	ROOM #
HES		

Description:

ITEM NAME Olympus Digital Camera

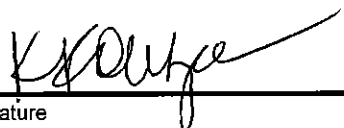
BRAND NAME Olympus

SERIAL # J62J05987

MODEL # FE-130(U)V

Verification of barcode tag placement:

5/29/2013
date


signature
Katie Kowza
printed name

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2 To be completed by the Treasurer's Office

Asset Class _____

Life _____

Acq Cost _____

Equip Code _____

Fund
Func

Product Part # _____

Entered on Inventory system by: _____

signature

INVENTORY CONTROL FORM

PART 1: To be completed by purchaser

Inventory Action:

Addition ()

Deletion X

Correction ()

Transfer ()

for transfers only

Purchase Order #

Received Date

BARCODE TAG #

3966

	Bldg.	Room
From:		
To:		
Tag #:		

Location:

BLDG. #	FLOOR #	ROOM #
HES		

Description:

ITEM NAME HPDeskjet 810C

BRAND NAME HP

SERIAL # MX9CN1T2HA

MODEL # C6411A

Verification of barcode tag placement:

9/11/2013

date

signature

Katie Kowza

printed name

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2: To be completed by the Treasurer's Office

Asset Class

Life

Acq Cost

Equip Code

Fund

Func

Product Part #

Entered on Inventory system by:

signature

INVENTORY CONTROL FORM

PART 1 To be completed by purchaser

Inventory Action:

Addition ()

Deletion X

Correction ()

Transfer ()

for transfers only

Purchase Order #

Received Date

BARCODE TAG #

6134

	Bldg.	Room
From:		
To:		
Tag #:		

Location:

BLDG. #	FLOOR #	ROOM #
HES		

Description:

ITEM NAME HPDeskjet 810C

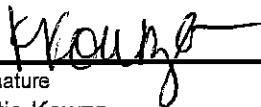
BRAND NAME HP

SERIAL # MY3C2BC1KF

MODEL # Q3500A

Verification of barcode tag placement:

9/11/2013
date


signature
Katie Kowza
printed name

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2 To be completed by the Treasurer's Office

Asset Class

Life

Acq Cost

Equip Code

Fund

Func

Product Part #

Entered on Inventory system by:

signature

New Document

Permanent Appropriations FY 13/14		
Summary by Fund Number		
		9/17/13
		INITIAL FY14
FUND NAME	FUND #	APPROPRIATED
GENERAL FUND CLASS		
GENERAL FUND	001	\$33,176,392.00
Total General Fund Class		\$33,176,392.00
SPECIAL REVENUE CLASS		
PUBLIC SCHOOL SUPPORT	018	\$120,000.00
DISTRICT MANAGED ACTIVITY	300	\$390,000.00
AUXILIARY SERVICES	401	\$342,653.50
EDUCATION JOBS FUND	504	\$0.00
RACE TO THE TOP	506	\$0.00
IDEA / SPECIAL EDUCATION	516	\$563,794.90
TITLE III LIMITED ENGLISH PROFICIENT / IMMIGRANT	551	\$0.00
TITLE I	572	\$295,658.68
TITLE II-A TEACHER QUALITY	590	\$73,864.89
TECHNOLOGY	533	\$0.00
Total Special Revenue Fund Class		\$1,785,971.97
DEBT SERVICE FUND CLASS		
BOND RETIREMENT	002	\$1,580,000.00
Total Debt Service Fund Class		\$1,580,000.00
CAPITAL PROJECTS FUNDS CLASS		
PERMANENT IMPROVEMENT	003	\$1,680,000.00
BUILDING (Added August 16th Board Mtg)	004	\$300,300.00
OHIO NETWORK K-12	451	\$7,200.00
Total Capital Projects Fund Class		\$1,987,500.00
ENTERPRISE FUND CLASS		
FOOD SERVICE	006	\$1,000,000.00
UNIFORM SCHOOL SUPPLY	009	\$120,000.00
SPECIAL ENTERPRISE	020	\$0.00
Total Enterprise Fund Class		\$1,120,000.00
INTERNAL SERVICE FUND CLASS		
EMPLOYEE BENEFITS	024	\$75,000.00
Total Internal Service Fund Class		\$75,000.00
TRUST FUND CLASS		
STUDENT ACTIVITY TRUST	007	\$15,000.00
ENDOWMENT	008	\$100.00
Total Trust Fund Class		\$15,100.00
AGENCY FUND CLASS		
DISTRICT AGENCY HEALTH CARE	026	\$3,500,000.00
STUDENT MANAGED ACTIVITY	200	\$85,000.00
Total Agency Fund Class		\$3,585,000.00
GRAND TOTAL ALL FUNDS		\$43,324,963.97
	Cross Check	\$43,324,963.97

New Document

Approved by the Revere Board of Education on 9/17/13

**Revere Local School District
Statement of Revenue & Expenses
Fiscal Year 2013-14**

REVENUE				
	FY10 Actual	FY11 Actual	FY 12 Actual	FY13 Actual
Revenue				
General Property (Real Estate)	22,405,471	22,660,528	24,657,860	26,611,236
Tangible Personal Property Tax	140,691	67,144		
Income Tax				
Unrestricted Grants-In-Aid (All 3100's except 3130)	2,165,421	2,151,179	2,190,876	2,247,642
Restricted Grants-In-Aid (All 3200's)	18,732	22,886	34,738	47,555
Restricted Grants-In-Aid (All 3200's) - SFSF	147,808	180,267	62,405	8,769
Property Tax Allocation (3130)	4,682,705	4,684,232	3,998,932	3,667,842
All Other Rev except 1931,1933,1940,1950,5100 & 5200	794,396	849,566	647,376	801,698
TOTAL REVENUE	30,355,224	30,615,802	31,592,187	33,384,742
Other Financing Sources				
Proceeds From Sale of Notes (1940)				
State Emergency Loans & Advancements (Approved - 1950)				
Total Sale of Notes/State Emg Loans & Adv	0	0	0	0
Operational Transfers-In (5100)				75,000
Advances-In (5200)	450,737	225,000	147,654	3,957,548
All Other Financing Sources (Including 1931 & 1933)	52,737	38,034	30,705	2,377
Total Other Financing Sources	503,474	263,034	178,369	4,034,925
TOTAL REVENUE AND OTHER FINANCING SOURCES	30,858,698	30,878,836	31,770,556	37,419,667
% Chg Over Prior Year	3.59%	0.07%	2.89%	17.78%

Note: State Funding for FY 14 Not Finalized

EXPENDITURES				
Employee Compensation				
Certified Staff - Regular Ed	10,082,077	10,489,157	10,034,917	10,316,637
Certified Extended Time	125,228	65,748	77,144	82,490
Severance Payments Certified	126,086	196,422	422,622	375,633
Certified Substitute Teachers	340,082	297,363	377,803	304,533
Special Ed Salary				
Certified Staff - Special Ed	909,374	437,795	377,469	1,394,243
Classified Staff - Special Ed	47	0	0	135,715
Vocational Education Salary				
Certified Staff - Vocational Ed	377,135	331,129	256,524	245,704
Classified Staff - Vocational Ed				
Certified - Other Instructional Services Salaries	721,404	1,118,469	1,069,027	17,466
Classified - Other Instructional Services Salaries	118,159	130,591	139,046	31,317
Total Pupil Support Salary				
Certified Staff - Pupil Support	805,638	703,003	706,956	691,908
Classified Staff - Pupil Support	82,158	38,879	96,888	106,801
Staff Support Salary				
Certified Staff - Staff Support	234,258	219,026	215,923	218,923
Classified Staff - Staff Support	86,656	89,571	90,396	92,531
Board of Education Compensation	13,750	16,250	14,750	15,000
Total Administrative Salary				
Administrative Staff Certified	989,339	935,046	931,565	878,486
Administrative Staff Classified	495,936	488,363	498,204	489,388
Fiscal Services	310,922	325,050	323,403	325,097
Office Services	1,191,774	1,107,712	1,125,423	1,135,710
Transportation Services	942,875	878,803	966,879	844,992
EMIS & Technology Classified Compensation	170,836	174,711	199,020	207,007
Severance Payment Classified	10,734	32,848	46,257	33,020

	FY10 Actual	FY11 Actual	FY 12 Actual	FY13 Actual	
Stipends Non-Certified Staff					
Early Retirement Incentive Classified and Certified	7,000	7,000	0	0	
Hospital Bonus Payment	11,450	79,367	10,150	68,897	
Classified and Other Substitutes	135,838	145,227	130,740	85,401	
Classified Overtime	68,907	48,180	54,414	52,771	
Classified Extended Time					
Sabatical Leave and Vacation Earned Prior Year					
Other Stipends					
Academic Stipends	102,957	96,570	101,177	110,970	
Athletic and Administrative Stipends	516,736	523,620	517,183	503,708	
Public Service Stipends	30,851	27,266	28,132	27,813	
	19,008,208	19,003,166	18,812,012	18,792,161	
% Chg Over Prior Year	5.12%	-0.03%	-1.01%	-0.11%	
\$ Chg Over Prior Year	925,130	-5,042	-191,154	-19,851	
Benefits					
STRS Certified	2,000,427	2,076,399	2,110,825	1,981,780	
STRS - Pick-up Cost Certified	117,379	113,561	106,336	105,539	
SERS - Retirement Classified	579,497	683,880	638,971	788,641	
SERS - Pick-up Classified	33,742	35,024	28,537	28,424	
SERS - Surcharge					
Miscellaneous Employee Benefits	3,874		550	776	
Meeting Expense		673			
Hospitalization Certified	2,157,031	1,665,073	2,053,087	2,189,132	
Life Insurance Certified	10,134	8,845	8,522	8,759	
Dental Certified	190,144	160,108	169,943	184,734	
Vision Certified	21,967	19,989	4,110	4,199	
Hospitalization Classified	933,796	712,164	956,654	1,030,342	
Life Insurance Classified	4,276	3,938	3,808	4,938	
Dental Classified	79,477	66,126	78,311	85,341	
Vision Classified	9,290	8,295	1,816	1,848	
Social Security	1,201	890	664	915	
Medicare Certified	204,397	208,813	206,362	206,738	
Medicare Classified	52,305	53,334	54,696	54,200	
Workers Compensation Certified	77,988	123,059	116,622	97,167	
Workers Compensation Classified	21,526	33,365	31,629	26,710	
Unemployment Compensation	593	9,544	9,096	10,740	
Tuition Reimbursement	3,879	1,600	4,430	4,740	
Other Employee Benefit Costs	556	545	586	1,227	
Benefit Expenditures Related to Federal Stimulus Money			12,066		
	6,503,478	5,985,225	6,597,621	6,796,890	
% Chg Over Prior Year	15.95%	-7.97%	10.23%	3.02%	
\$ Chg Over Prior Year	894,478	-518,253	612,396	199,269	
Purchase Services					
Regular Ed Purchased Services	8,387	4,830	7,756	23,800	
Special Ed Purchased Services	402,873	449,962	399,903	530,406	
Vocational Ed Purchased Services	0	0	0	0	
Other Instructional Services	811,434	781,687	797,292	727,819	
Pupil Support Purchase Services	239,157	274,666	309,116	295,487	
Staff Support Purchase Services	349,137	274,123	160,892	701,404	
Board of Education Purchase Services	298,205	95,487	242,838	269,796	
Administrative Purchase Services	24,237	10,401	11,295	12,499	
Office of the Treasurer Purchase Services	100,635	117,366	131,178	47,469	
Business Support Purchased Services	35,012	35,567	48,129	55,050	
Office Services Purchase Services	1,247,964	1,131,463	995,714	963,383	
Transportation Purchase Services	232,793	237,226	248,636	248,084	
Information Services Purchase Services	23,963	22,093	50,034	25,630	
Academic Purchase Services	3,672	3,782	4,603	4,420	
Sports Activity Purchase Services	0	810	0	0	
Facilities Purchase Services	3,600	4,080	100	8,325	
	\$3,781,068	\$3,443,542	\$3,407,484	\$3,913,572	
% Chg Over Prior Year	8.28%	-8.93%	-1.05%	14.85%	
\$ Chg Over Prior Year	289,210	-337,526	-36,058	506,088	
Supplies					
Regular Ed Instructional Supplies	198,198	183,862	169,416	721,789	
Special Ed Instructional Supplies	1,586	2,360	5,499	7,202	
Vocational Instructional Supplies	693	20	29	25	
Pupil Support Supplies	5,679	15,099	16,548	14,610	
Staff Support Supplies	116,659	81,663	137,786	107,349	

	FY10 Actual	FY11 Actual	FY 12 Actual	FY13 Actual	FY12 Budget
Board of Education Supplies	673	195	256	206	206
Administrative Supplies	8,119	4,061	5,271	4,674	4,674
Fiscal Services Supplies	7,911	3,297	4,782	4,233	4,233
Business Support Supplies	15,757	10,993	28,901	11,989	11,989
Office Services Supplies	208,109	187,952	196,820	201,714	201,714
Information Services Supplies	0	0	18	0	0
Transportation Supplies	310,333	334,564	396,407	417,611	417,611
Academic Supplies	0	0	230	42	42
	873,717	824,065	961,963	1,491,444	1,491,444
% Chg Over Prior Year	-15.76%	-5.68%	16.73%	55.04%	55.04%
\$ Chg Over Prior Year	-163,464	-49,652	137,898	529,481	529,481
New Equipment					
Instructional Equipment	8,975	-4,432	24,935	18,737	18,737
Special Ed Equipment	0	1,497	4,689	6,336	6,336
Vocational Education Equipment	0	0	0	0	0
Pupil Support Equipment	355	0	504	210	210
Staff Support Equipment	23,099	57,261	120,779	111,833	111,833
Administrative Equipment	2,779	599	5,703	2,651	2,651
Business Services Equipment	0	0	0	0	0
Office Services Equipment	49,295	9,711	37,341	54,376	54,376
Fiscal Services Equipment	0	599	67,485	3,790	3,790
Transportation Equipment	4,652	4,710	1,754	49,876	49,876
Information Services Equipment	84	0	599	0	0
Academic Equipment	0	0	0	0	0
Site Improvement	0	0	0	0	0
Facilities Equipment	0	0	0	0	0
	89,440	69,946	263,788	247,808	247,808
% Chg Over Prior Year	-64.50%	-21.80%	277.13%	-6.06%	-6.06%
\$ Chg Over Prior Year	-162,532	-19,495	193,842	-15,980	-15,980
Replacement Equipment					
Instructional Replacement Equipment	88,471	10,081	-	-	-
Special Ed Replacement Equipment	0	0	-	-	-
Vocational Replacement Equipment	0	0	-	-	-
Pupil Support Replacement Equipment	0	0	-	-	-
Staff Support Replacement Equipment	215,586	856	-	-	-
Administrative Replacement Equipment	0	0	-	-	-
Fiscal Services Replacement Equipment	0	0	-	-	-
Office Services Replacement Equipment	46,128	13,037	-	-	-
Transportation Replacement Equipment	1,683	155,490	-	-	-
Information Specialists Replacement Equipment	0	0	-	-	-
Site Improvement SVCS Replacement	0	0	-	-	-
	351,868	179,463	-	-	-
% Chg Over Prior Year	211.76%	-49.00%	Category Eliminated	Category Eliminated	Category Eliminated
\$ Chg Over Prior Year	239,004	-172,405			
Other Expenditures					
Instructional Other	8,563	243	0	298	298
Other Instruction Other	0	0	0	0	0
Pupil Support Other	145	105	255	120	120
Staff Support Other			168		168
Board of Education Other	80,932	65,693	68,630	71,210	71,210
Administrative Other	12,275	8,700	8,847	9,567	9,567
Fiscal Services Other	418,095	562,697	554,845	617,896	617,896
Business Services Other	10,115	2,829	2,914	1,508	1,508
Office Services Other	1,999	1,260	2,628	3,132	3,132
Transportation Other	8,632	8,346	1,633	3,190	3,190
Academic Other	0	0	0	0	0
Sports Other	0	0	0	0	0
Debt Service Payments			0	222,264	222,264
	540,756	649,873	639,921	929,205	929,205
% Chg Over Prior Year	-0.06%	20.16%	-1.53%	45.21%	45.21%
\$ Chg Over Prior Year	-334	109,117	-9,953	289,284	289,284

	FY10 Actual	FY11 Actual	FY 12 Actual	FY13 Actual	
Transfers and Advances					
Transfers and Advances	352,000	312,664	222,548	4,198,557	
	352,000	312,664	222,548	4,198,557	
% Chg Over Prior Year	-29.70%	-11.18%	-28.82%	1786.58%	
\$ Chg Over Prior Year	-148,737	-39,336	-90,116	3,976,009	
TOTAL EXPENDITURES	31,500,536	30,467,945	30,905,337	36,574,847	
% Chg Over Prior Year	6.32%	-3.28%	1.44%	18.34%	
REVENUE OVER/UNDER EXPENDITURES	(641,838)	410,891	865,219	844,820	

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
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SALARY EXPENDITURES - GENERAL FUND

HILLCREST ELEMENTARY SCHOOL

Kindergarten Grade

Jenkins, Martha	Teacher All Day Kindergarten	HILL	8/22/1996	C	BA+30	17	15	\$72,127
Pearcy, Suzanne	Teacher All Day Kindergarten	HILL	8/26/1991	C	BA+30	20	19	\$74,114
McLean, Sherri	Teacher AM Kindergarten .50%	HILL	8/22/1997	C	BA+30	14	14	\$35,071
Sutter, Jeanne	Teacher Kindergarten a.m./p.m.	HILL	8/24/1989	C	BA+30	31	25	\$78,087
Silvidi, Jennifer	Teacher All Day Kindergarten	HILL	8/27/2002	C	BA+30	11	11	\$64,181
Tasker, Valerie	Teacher All Day Kindergarten	HILL	8/28/1987	C	MA+30	24	23	\$86,033
Wise, Kathy	Teacher All Day Kindergarten	HILL	6/20/1989	C	MA+30	22	20	\$83,626
Bohush, Anastasia	Teacher P.M. Kindergarten 50%	HILL	8/20/2013	L	BA	0	0	\$19,102

First Grade

Haver, Amy	Teacher 1st Grade	HILL	8/26/2008	L	MA	3	5	\$51,383
Kilway, Allison (Blake)	Teacher 1st Grade	HILL	8/21/2012	L	BA	1	1	\$40,572
Catanese, Melissa	Teacher 1st Grade	HILL	8/24/2004	C	MA	7	7	\$61,010
Habig, Virginia	Teacher 1st Grade	HILL	8/28/2006	C	MA	7	7	\$61,010
Lewis, Amy	Teacher 1st Grade	HILL	8/11/1992	C	MA	20	20	\$80,265
Rochford, Ann	Teacher 1st Grade	HILL	7/11/1994	C	MA	19	17	\$77,858
Schwertner, Deborah	Teacher 1st Grade	HILL	9/4/2008	C	MA	12	12	\$73,044
Thonen, Stephanie	Teacher 1st Grade	HILL	8/28/2000	C	MA	11	11	\$70,637
Kennedy, Sandy	Teacher 1st Grade	HILL	8/20/2013	L	MA	0	8	\$22,819

Second Grade

Tupa (Dungee), Kathy	Teacher 2nd Grade	HILL	8/26/1991	C	MA+15	21	20	\$81,945
Eller, Celeste	Teacher 2nd Grade	HILL	8/1/1994	C	MA+15	19	17	\$79,539
Lovsey(Glazer), Jennifer	Teacher 2nd Grade	HILL	1/18/2002	C	MA	10	10	\$68,231
Luther, Deborah	Teacher 2nd Grade	HILL	1/1/1976	C	MA+15	33	26	\$86,759
Lehman, Allyson	Teacher 2nd Grade	HILL	8/23/2005	C	MA	6	6	\$58,603
Holzman (Petak), Amanda	Teacher 2nd Grade	HILL	8/24/2004	C	MA	8	8	\$63,417
Pushpak,Joyce	Teacher 2nd Grade	Hill	8/27/2007	C	MA	9	9	\$65,824
Rinehart, Samer (MLOA 8/13/13--9/24/13)	Teacher 2nd Grade	HILL	9/6/2011	L	BA	1	1	\$40,572
Weber (Mc Crary), Amanda	Teacher 2nd Grade	HILL	8/28/2000	C	MA	9	9	\$65,824

Third Grade

Baker, Rena	Teacher 3rd Grade	HILL	8/24/1990	C	MA+15	21	20	\$81,945
Cronick, Megan	Teacher 3rd Grade	HILL	8/25/2009	L	BA	4	4	\$46,302
Dagostino, Elizabeth	Teacher 3rd Grade	HILL	8/25/1999	C	MA+30	15	13	\$78,813

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
Hichens (Smith), Deidre	Teacher 3rd Grade	HILL	8/23/2005	C	MA	8	8	\$63,417
Schauer, Michael	Teacher 3rd Grade	HILL	8/26/1991	C	MA+30	20	20	\$83,626
Sheffield, Denise	Teacher 3rd Grade	HILL	8/28/2000	C	MA+15	17	17	\$79,539
Staats, Kathy	Teacher 3rd Grade	HILL	6/21/1988	C	MA	28	26	\$85,078
Ramsey(Weimann), Nicol	Teacher 3rd Grade	HILL	8/22/1997	L	BA+30	12	12	\$66,168
Specials - Hillcrest								
Ducharme, Karen	Phys. Ed. Teacher	HILL	8/28/1989	C	MA+30	22	20	\$83,626
Plueger, Katie	Music Teacher	Bath/HILL	8/21/2012	L	BA	2	2	\$21,241
Vantrease, Wade	Phys. Ed. Teacher	HILL	6/21/1994	C	MA+15	23	23	\$84,352
Leshan, Linda	Music Teacher	HILL	8/24/2004	C	BA+15	17	15	\$69,720
Heider, Kelly	Music Teacher	HILL	8/23/2005	L	BA+15	8	8	\$56,082
Shamblin, Nicole	Teacher Art	HILL	8/27/2002	C	MA	14	13	\$75,451
Kindergarten Screening								
Summer School Reading Intervention								
Total Salaries Hillcrest Elementary								
								\$2,648,512

BATH ELEMENTARY SCHOOL

Fourth Grade								
Fling, Michele	Teacher 4th Grade	BATH	8/28/1987	C	MA+30	23	23	\$86,033
Digman, Kristin	Teacher 4th Grade	BATH	8/28/2006	C	MA+30	8	8	\$66,779
George, Michelle	Teacher 4th Grade	BATH	8/28/2000	C	MA	11	11	\$70,637
Gergely, Lisa	Teacher 4th Grade	BATH	8/21/1998	C	BA+15	13	13	\$65,824
Moore, Molly	Teacher 4th Grade	BATH	8/24/2010	L	MA	1	1	\$46,569
McKnight, (Scott) Shana	Teacher 4th Grade	BATH	8/22/1996	C	MA+15	14	13	\$77,132
Nielsen, Jean Louise	Teacher 4th Grade	BATH	8/20/1985	C	MA	25	23	\$82,671
Peters, Dawn	Teacher 4th Grade	Bath	8/24/2004	CC	MA	13	13	\$75,451
Sevchek, Jessica	Teacher 4th Grade	BATH	8/21/2012	L	BA	1	1	\$40,572
Fifth Grade								
Faust, John	Teacher 5th Grade	BATH	8/21/1998	C	MA+15	13	13	\$77,132
Haury, Beverly	Teacher 5th Grade	BATH	9/1/1981	C	BA+30	32	25	\$78,087
Heiser, Susan	Teacher 5th Grade	BATH	8/28/1987	C	MA+30	22	20	\$83,626
Keaton, Lori	Teacher 5th Grade	Bath	8/28/2001	C	MA	17	17	\$77,858
Jacoby (Huff), Jennifer L.	Teacher 5th Grade	BATH	8/23/2005	C	MA	13	15	\$75,451
Keating, Kimberly	Teacher 5th Grade	Bath	8/20/2013	L	MA	0	6	\$58,603
Stepka, Julie	Teacher 5th Grade	BATH	8/27/2002	C	MA	9	9	\$65,824
Radin, Diana	Teacher 5th Grade	BATH	8/28/2000	C	MA+15	15	13	\$77,132

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
Ross (Baginski), Pamela (RETIRED 7/01/13)	Teacher 5th Grade	BATH	10/26/1989	C	MA+30	28	26	RETIRED
Kahoe, Sandra	Teacher 5th Grade	BATH	8/27/2007	C	MA	12	12	\$73,044
<u>Specials - Bath</u>								
Carlyon, Robert	Teacher Vocal Music	BATH	11/9/1987	C	MA	33	26	\$85,078
Pappano, Ginamarie	Teacher Physical Ed.	BATH	8/28/1992	C	MA	23	23	\$82,671
Pflueger, Katie	Music Teacher	Bath/HILL	8/21/2012	L	BA	2	2	\$21,241
Franks, Amy	Art Teacher	BATH	8/28/2000	C	MA	11	11	\$70,637
Rizzo, Brian	Music Teacher 50%	BATH/RMS	8/21/2012	L	BA	1	1	\$10,143
Rahas, Dean	Teacher Physical Ed.	RHS/BATH	8/27/2002	C	MA+15	14	13	\$38,566
Heideman, D. W.	Teacher Health/Phys. Ed.	RHS/Bath	8/1/1994	C	MA	22	20	\$40,133
LeBeau, Darren	Teacher Instrumental Mus./Band	RHS/BATH	8/21/1998	C	MA+15	22	20	\$40,973
<u>Summer School Reading Intervention</u>								
								\$7,500
Total Salaries Bath Elementary								\$1,675,366

COST OF ELEMENTARY INSTRUCTION

\$4,323,878

REVERE MIDDLE SCHOOL

Math - Middle School

Milks, Christine R.	Teacher Math 6th	RMS	8/28/1987	C	MA+15	22	20	\$81,945
Cingle, Jr. Martin	Teacher Math 7th	RMS	8/22/1996	L	MA	17	17	\$77,858
DiCaprio, Patrick	Lang Arts & Math	RMS	8/25/2009	L	BA	2	2	\$21,241
Weigand, Lori	Teacher Math	RMS	8/27/2002	C	MA	13	13	\$75,451
Rozek, Krista	Teacher Math	RMS	8/21/2012	L	BA	1	1	\$44,392
Matyja, Beth (Seldon)	Teacher Math 6th	RMS	8/22/1997	C	MA+15	14	13	\$77,132

Reading - Middle School

Casey, Todd	Teacher Reading 6th	RMS	8/28/2006	C	MA+15	6	6	\$60,284
Duke, Lori	Teacher Reading 7th	RMS	8/27/2007	L	BA+15	5	5	\$50,237
Gerdas, Kim	Teacher Reading 6th	RMS	8/25/1995	C	MA+30	16	13	\$78,813

Language Arts - Middle School

Peel, Kelly	Teacher Language Arts 6th	RMS	8/21/1998	C	MA	15	13	\$75,451
Bisesi, Kristine	Teacher Language Arts	RMS	8/22/1996	C	MA+30	23	23	\$86,033
Doherty, Gayle	Study Skills	RMS	8/28/1989	L	MA	22	20	\$80,265
DiCaprio, Patrick	Lang Arts & Math	RMS	8/25/2009	L	BA	2	2	\$21,241
Shoop, Carol	Teacher Lang Arts 8th	RMS	8/1/1994	C	MA+30	23	23	\$86,033
Tilson(Stamp), Heather	Teacher Foreign Lang/English	RMS	8/1/1994	C	MA+30	18	17	\$40,610

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
Science - Middle School								
Alessandro, Jill	Science Teacher 6th Grade	RMS	8/25/1999	C	MA	11	11	\$70,637
Combs, Wendy	Teacher Science 6th	RMS	8/28/1989	C	MA+15	22	20	\$81,945
Cottrell, Jason	Teacher Science 7th	RMS	38223	CC	BA+30	11	11	\$64,181
Fletcher, Ryan	Teacher Science 7th	RMS	39686	L	BA+15	6	6	\$52,185
Rorabaugh, John	Teacher Science 8th Grade	RMS	8/28/2000	C	MA	12	12	\$73,044
Neubert, Russ	Teacher Science 8th	RMS	8/21/1998	C	MA	16	13	\$75,451
Social Studies - Middle School								
Cancelliere, Dawn	Teacher Social Studies 7th	RMS	8/26/2008	L	BA+30	6	6	\$54,248
Kramarczuk, Peter	Teacher Social Studies 6th Grade	RMS	8/22/1997	C	MA+30	14	13	\$78,813
McKnight, John	Teacher Social Studies 8th Grade	RMS	8/22/1996	C	MA+15	19	17	\$79,539
Stuthard, Melanie	Teacher Social Studies 8th	RMS	8/21/1998	C	MA+15	14	13	\$77,132
Verde, Kevin	Soc St. Teacher	RMS	8/26/2008	L	BA	3	3	\$44,392
Foreign Language - Middle School								
Moss, Veronica	Teacher World Language	RMS	8/28/2006	L	MA	6	6	\$58,603
Szabo, Nancy	Latin Teacher 50%	RMS/RHS	8/25/2009	L	MA+30	2	12	\$19,102
Tilson Heather	Teacher Foreign Lang/English	RMS	8/1/1994	C	MA+30	19	17	\$40,610
Specials - Middle School								
Gough, Gary	Teacher Health	RMS	8/22/1996	L	BA+30	16	15	\$72,127
Kennedy, Nancy	Teacher Art	RMS	8/26/1985	C	MA+30	26	26	\$88,440
Malik-Rorabaugh, Kory	Phys. Ed. Teacher	RMS	8/22/03	C	MA	8	8	\$63,417
Flegel, David	Teacher Physical Ed.	RMS	8/28/06	C	MA	15	13	\$75,451
Lekan, Ryan	Teacher Computer Literacy	RMS	8/27/02	C	MA+15	13	13	\$77,132
Williams, Joseph	Teacher Tech. Ed.	RMS	8/22/1996	C	MA	15	13	\$75,451
Marsillo, Vallorie	Vocal Music Teacher	RMS	8/22/2003	C	BA+30	12	12	\$66,168
Rizzo, Brian	Music Teacher 50%	BATH/RMS	8/21/2012	L	BA	0	0	\$10,143
Cistone, Terry	Phys. Ed. Teacher	RHS/RMS	8/26/1991	C	MA+15	25	23	\$42,176
Shisler, Kathleen	Teacher Family/Cons Sci	RHS/RMS	8/26/1985	C	MA+30	31	26	\$44,220
COST OF MIDDLE SCHOOL INSTRUCTION								\$2,397,373

REVERE HIGH SCHOOL

English - High School								
Hayes, McClain	English Teacher	RHS	8/25/1999	C	MA	12	12	\$73,044

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
Long, Elizabeth	Teacher Language Arts	RHS	8/26/2008	L	BA	4	4	\$46,302
Kos, Nicholas	Teacher English/Video	RHS	8/26/2008	L	BA	3	3	\$44,392
Lovaty, Meghan	Teacher English	RHS	8/27/2002	C	MA	9	9	\$65,824
Haynam, Leigh	English Teacher	RHS	8/27/2002	C	BA+30	16	15	\$72,127
Susick, Joseph	Teacher Lang Arts	RHS	8/27/2007	L	MA	4	4	\$53,790
Silvidi, Alan	Teacher English	RHS	8/28/2000	C	MA+30	18	17	\$81,220
Steyer, Jenna	Teacher Math	RHS	8/20/2013	L	BA	3	0	\$44,392
Math - High School								
Getz, Gary (Scott)	Teacher Math	RHS	8/23/2005	C	MA	13	13	\$75,451
Buchanan, Robert	Teacher Math	RHS	9/1/1983	C	MA	32	26	\$85,078
Gillette, Joanne	Teacher Math	RHS	8/24/1990	C	MA	21	20	\$80,265
Mason, Stephanie	Teacher Math	RHS	8/21/1998	C	MA	20	20	\$80,265
Mosher, Daniel	Teacher Math	RHS	8/25/2009	CC	MA	4	4	\$63,790
Racin, Brian	Teacher Math	RHS	8/28/2006	C	MA	13	13	\$75,451
Sanders, Susan	Teacher Math	RHS	7/17/2001	C	MA+30	16	13	\$78,813
Foreign Language - High School								
Hanna, Julie	Teacher French/English	RHS	8/26/1993	C	MA+15	24	23	\$84,352
Fela, Maria	Teacher Foreign Lang	RHS	8/28/1989	C	MA+30	22	20	\$83,626
Whyte, Theresa	Teacher German	RHS	8/28/2006	C	MA	5	5	\$56,197
Gerspacher, Diane	Teacher French	RHS	8/23/2005	C	MA+30	11	11	\$73,999
Peikovsek, Larry	Teacher -Latin&English	RHS	6/5/2001	C	MA	20	20	\$80,265
Bethea, Erin	Teacher Spanish 2/3 contract	RHS	8/25/1999	C	MA+30	12	12	\$50,428
Rafferty, Cheree	Teacher - ASL- 50%	RHS	8/23/2005	L	MA	7	7	\$30,505
Varga, Deborah	Teacher Spanish	RHS	8/22/2003	C	MA+30	16	13	\$78,813
Szabo, Nancy	Latin Teacher 50%	RMS/RHS	8/25/2009	L	MA+30	2	12	\$19,102
Science - High School								
Blaser, Cynthia	Teacher Science	RHS	8/24/1990	C	MA+30	24	23	\$86,033
Decker, Brandon	Teacher Science	RHS	8/27/2007	C	MA	4	4	\$53,790
Exten-Kennedy, Jennifer	Teacher Science	RHS	8/7/2001	C	MA+15	10	10	\$69,911
Fisher, Paul	Teacher Science	RHS	8/27/2007	C	MA+30	12	12	\$76,406
Krisch, Robert	Teacher Science	RHS	8/27/2007	CC	MA	4	4	\$53,790
Mogus, Philip	Teacher Science	RHS	8/28/1989	C	MA+30	26	26	\$88,440
Parry, David	Teacher Science	RHS	8/27/2007	C	MA+30	11	11	\$73,999
Sawan Jr., Eugene	Teacher Science	RHS	7/15/1986	C	MA+15	25	23	\$84,352
Shane, Jeffrey	Teacher Science	RHS	9/21/1990	C	MA+30	21	20	\$83,626
Batizy, Hajna	Teacher Science	RHS	6/21/1995	C	MA+30	15.4	13	\$78,813
Social Studies - High School								
Friery, Ellen	Teacher Social Studies	RHS	8/22/1997	C	MA+15	18	17	\$79,539
Fagnilli(Peters), Amy (MLOA 9/12/13 - 2/10/14)	Teacher Social Studies	RHS	8/23/2005	C	MA	10	12	\$68,231
Fry, Jeffery	Teacher Social Studies	RHS	8/22/1996	C	MA+30	19	17	\$81,220

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
Jakab, Sandor	Teacher Social Studies	RHS	8/25/1995	C	MA	16	13	\$75,451
Milczewski, Jason	Teacher Social Studies	RHS	8/24/2004	C	BA+15	8	8	\$56,082
Heyn, Phil	Teacher Social Studies	RHS	8/27/2002	C	MA	10	10	\$68,231
Rahas, Peter	Teacher Soc. Studies	RHS	8/24/2004	- C	MA	13	13	\$75,451
Walgate, Rachel	Teacher Social Studies	RHS	8/23/2005	CC	MA	6	6	\$58,603
<u>Business Education - High School</u>								
Dallas, Jeffery	Teacher Business	RHS	8/22/1996	C	MA	15	13	\$75,451
<u>Specials - High School</u>								
Fox, Sandra	Art Teacher	RHS	1/20/1997	C	BA+30	14	14	\$70,141
Pierson, Robert	Teacher Art	RHS	7/18/1995	C	MA+15	16	13	\$77,132
Colantone, Paullette	Teacher Graph./Photog	RHS	1/6/1996	C	BA+30	26	25	\$78,087
Seegert (Yates), Jennifer	Teacher Art	RHS	8/22/1996	C	BA+30	14	14	\$70,141
Rahas, Dean	Teacher Physical Ed.	RHS/BATH	8/27/2002	C	MA+15	14	13	\$38,566
Cistone, Terry	Phys. Ed. Teacher	RHS/RMS	8/26/1991	C	MA+15	25	23	\$42,176
Heideman, D. W.	Teacher Health/Phys. Ed.	RHS/Bath	8/1/1994	C	MA	22	20	\$40,133
LeBeau, Darren	Teacher Instrumental Mus./Band	RHS/BATH	8/21/1998	C	MA+15	22	20	\$40,973
Devore, Deborah	Teacher Vocal & Instru. Music	RHS	8/1/1985	C	PhD	32	26	\$90,121
Summer School and Reading Intervention (Used 001 job assignment designator)								
<u>COST OF HIGH SCHOOL INSTRUCTION</u>								
								\$3,507,378
Salary Increase Due to Additional Training								
Salary Increase for Stipends								\$50,000
								\$25,000
TOTAL COST OF INSTRUCTIONAL SALARIES								
TOTAL COST OF INSTRUCTIONAL SALARIES (adjusted for fiscal year and calendar)								\$10,303,629
<u>SPECIAL EDUCATION</u>								
<u>Gifted - Certified</u>								
Coen, Anita	Gifted/Talented	BATH	8/27/2002	C	MA	16	13	\$75,451
Marette, Cindy	Gifted Interventionist	HILL	8/26/2002	C	MA+15	16	13	\$77,132
Haller, Sonja	Teacher Gifted/ Talented/Eng	RMS	8/23/2005	L	MA+30	7	7	\$64,372
<u>Multi-handicapped Certified</u>								
Stolarski, Christi	Intervention Specialist	BATH	8/25/1999	C	BA+30	14	14	\$70,141
<u>SUB-TOTAL COST SPECIAL EDUCATION CERTIFIED</u>								\$287,096

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
Special Education Certified								
Craven, Paula (Anderegg)	Intervention Specialist	RMS	3/19/1999	C	MA+15	12	12	\$74,725
Wirfel, Bridget	Intervention Specialist	BATH	8/23/2005	L	BA	6	8	\$50,122
Campbell, Allison	Intervention Specialist	RMS	8/25/2009	L	BA	2	2	\$42,482
Cooper, Jack	Intervention Specialist	RHS	8/25/1999	C	MA+30	15	13	\$78,813
Duttry, Stephanie	Intervention Specialist	RHS	8/20/2013	L	MA	0	0	\$44,163
Bertram, Teresa	Intervention Specialist	RMS	8/28/2006	C	MA	6	6	\$58,603
Kavali, Pamela	Intervention Specialist	RHS	8/25/1999	C	MA+30	13	13	\$78,813
Gaskin, Cari	Intervention Specialist	BATH	8/25/2009	C	MA+15	9	9	\$67,505
Dubsky, Lynn (Machniak)	Intervention Specialist	HILL	8/25/2009	C	MA	2	6	\$58,603
Kaldy, Alexandra	Intervention Specialist	RMS	8/20/2013	L	BA+15	0	6	\$52,185
Kester, Abby	Reading Specialist	HILL	8/21/2012	L	BA	1	1	\$40,572
Kobetitsch, Teresa	Intervention Specialist	RHS	8/23/2005	C	MA+30	6	6	\$61,965
Farrance, Sheila M.	Teacher Reading Instructor	HILL	8/24/2004	C	MA	11	11	\$70,637
Fister, Kirsten	Intervention Specialist	HILL	8/22/2003	C	MA+30	8	8	\$66,779
Hansel, Shelly	Intervention Specialist	RHS	8/27/2002	C	MA	17	17	\$77,858
Howson, David	Intervention Specialist	RMS	8/20/2013	L	MA	0	3	\$51,383
Magazine, Michelle	Intervention Specialist	RHS	8/27/2002	C	BA+30	18	15	\$72,127
Popson, Kathy	Intervention Specialist	HILL	8/21/2012	L	MA	1	1	\$46,569
Van Fossen, Kimberly	Intervention Specialist	BATH	8/27/2002	C	MA+30	15	13	\$78,813
Worsencroft, Kelly	Reading Specialist	HILL	8/24/2004	C	MA	10	10	\$68,231
Extended School Year	(Used 002 job assignment designator)							\$15,000
SUB-TOTAL COST INTERVENTION CERTIFIED								\$1,255,948
TOTAL COST SPECIAL EDUCATION CERTIFIED								
TOTAL COST SPECIAL EDUCATION CERTIFIED								\$1,543,044
Special Education Classified								
Opening Aide (2)	Intervention Instruction Assistant	HILL						\$25,786
Opening Aide (1)	Intervention Instruction Assistant	BATH						\$12,893
Opening Aide (3)	Intervention Instruction Assistant	RMS						\$38,679
Baker, Amy	Intervention Instruction Assistant	RMS	8/23/2005					\$24,152
Fortner, Ann	Intervention Instruction Asst	RHS	8/28/2006					\$22,848
Glowe, Christine	Intervention Instruction Asst	RHS	8/21/2012					\$22,848
Hinkle, Elizabeth	Intervention Instruction Assistant	BATH	8/24/2004					\$22,848
Jirousek, Jayme	Intervention Instruction Assistant	RHS	1/7/2013	1	0	0	0	\$16,410
Kelleher, Joseph	Intervention Instruction Assistant	RHS	9/3/2013	0	0	0	0	\$15,556
Smith, Lisa	Intervention Instruction Assistant	RHS	8/21/2012					\$17,176
TOTAL COST SPECIAL EDUCATION CLASSIFIED								\$219,196
TOTAL COST SPECIAL EDUCATION CLASSIFIED								\$1,762,240

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
VOCATIONAL EDUCATION								
Vocational - Certified								
Lyon, Joan (Krunich)	Teacher Family/Cons Sci	RMS	7/18/1995	C	MA+30	16	13	\$78,813
Shisler, Kathleen	Teacher Family/Cons Sci	RHS/RMS	8/26/1985	C	MA+30	31	26	\$44,220
Silvestri, Joseph	CAD/Industrial Tech	RHS	37495	C	MA	14	13	\$75,451
TOTAL VOCATIONAL EDUCATION CERTIFIED								\$198,484

PUPIL SUPPORT SERVICES

Guidance Counselor - Certified								
Weigand, Linda A.	Guidance	RHS	38223	C	MA+30	17	17	\$81,220
DePompei, Nick	Guidance Counselor	RHS	40050	CC	MA+15	2	2	\$50,657
Gossett-Kerrigan, Kristi	Guidance Counselor 2/3rd	RMS	8/23/2005	C	MA+15	16	13	\$51,678
Kirchner, Jennifer	Guidance Counselor	RHS	8/22/2003	C	MA+15	18	17	\$79,539
Kolar, Rose Anna	Guidance Counselor	RMS	8/18/1998	C	MA+15	23	23	\$84,352
Murphey, Michael	Guidance Counselor	RHS/RMS	8/20/2013	L	MA	10	10	\$68,231
Quinlan, Kendra	Counselor	HILL	8/20/2013	I	MA	0	0	\$44,163
Turner, Debra	Guidance Counselor - 2/3rd	BATH	8/25/1999	C	MA+30	20	20	\$56,029
Psychologist - Certified								
Kelly, Yvonne	Psychologist	RMS/Bath	8/23/2005	L	MA+30	7	7	\$54,879
DeFago, Jennifer	School Psychologist 2/3 contract	RHS	8/20/2013	L	PHD	4	0	\$39,418
Gindlesberger, Mary	School Psychologist	HILL/BATH	8/28/2006	L	MA+30	9	9	\$0
Therapist - Certified								
Welling, Heather	Speech & Hearing Teacher	BATH	8/28/2006	L	MA	6	6	\$58,603
Luketic, Christine	SLP	HILL	8/20/2013	L	MA	1	0	\$46,569

Instr. Enhancements Guided Learning

Adjustment for SFSF Federal Funding of Pupil Support Salaries

Supplementals - Certified
Inservice

\$3,500

SUB-TOTAL PUPIL SUPPORT CERTIFIED

\$718,839

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
<u>Guidance Secretary - Classified</u>								
Roten, Maxine	Guidance Secretary	RHS	11/5/1990					\$37,201
<u>Aides - Classified</u>								
FUCHS, DONALD E.	PLAYGROUND AIDE	BATH	10/18/2000					\$5,914
HRACH, MELISSA	PLAYGROUND AIDE	HILL	9/10/2012					\$5,905
MANOCHI, KATHRYN -	PLAYGROUND AIDE	BATH	10/16/2002					\$5,238
MITSCHE, HEIDI	Playground Aide - K Lunch (1hr)	HILL	10/8/2012					\$2,147
MUHLHEIM, SHARON G.	PLAYGROUND AIDE	HILL	10/10/2002					\$7,202
PALOTTA, DIANE	PLAYGROUND AIDE 2.75 HRS	HILL	11/7/2011					\$5,905
SALUPO, CAROLYN	Playground Aide - K Lunch (1hr)	HILL	10/8/2012					\$2,147
TYSON, MARGARET A.	PLAYGROUND AIDE	HILL	9/20/2006					\$6,990
WEARLEY, CRAIG	PLAYGROUND AIDE 2.0 HRS	BATH	11/7/2011					\$4,294
Supplemental Pupil Support ESY								\$1,000
SUB-TOTAL PUPIL SUPPORT CLASSIFIED								\$83,943
TOTAL SALARY COST PUPIL SUPPORT								
								\$802,782

STAFF SUPPORT SERVICES

<u>Librarian - Certified</u>								
Gobrogge, Cynthia A.	Librarian	RHS	8/24/2004		C	MA+30	8	\$66,779
Booth, Richard	Library/Tech Intergration Specialist	HILL	8/27/2002		C	MA	10	\$68,231
Burket (Henderson), Jill	Library/Tech Intergration Specialist	BATH	37495		C	MA	13	\$75,451
<u>Librarian - Certified</u>								
Assessment Inservice								\$11,000
<u>Technology - Certified</u>								
<u>Other - Certified</u>								
Supplemental Staff Support								\$7,500

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
Subtotal Staff Support - Certified								
\$228,961								

Library Classified								
Harris, Kathy	Library Info Specialist	RMS	1/17/1996					\$25,877
Goodman, Barbara	Library Media Asst.	RMS	10/1/2001					\$21,352
Mourton, Mary	Library Info Specialist	RHS	8/2/2005					\$18,620
BRUTZ, THERESA A.	LIBRARY AIDE	HILL	1/4/1988					\$25,589

Subtotal Staff Support - Classified								\$91,438
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TOTAL COST STAFF SUPPORT								\$320,399
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NON-CERTIFIED STIPENDS

STIPEND OAPSE STAFF								\$5,000
STIPEND CENTRAL OFFICE								\$5,000
STIPENDS REA & SSP's								\$10,000

TOTAL COST NON-CERTIFIED STIPENDS								\$20,000
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COMPENSATION BOARD OF EDUCATION

Board of Education Compensation								
	Board Compensation	District						\$16,000

TOTAL COST BOARD OF EDUCATION								\$16,000
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SUPPORT SERVICES - ADMINISTRATION

Administrative Staff Central Office - Certified								
Boroff, Randy	Superintendent	ADM	8/1/2009					\$151,969
Bearer, Kathy (RETIREMENT 12/19/13)	Assistant Superintendent	ADM	8/1/2004					\$100,613
Kovach, Christine	Dir. Of Student Services	ADM	8/1/2012					\$51,000
Niedzwiecki, Margaret	Director of Curriculum and Instruction	ADM	8/1/2013					\$99,000

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
Administrative Staff Buildings - Certified								
Fry, Dan	Principal	BATH	8/1/2007					\$82,032
King, Phillip	Principal	RHS	8/1/2011					\$96,960
Evans, John	Assistant Principal	RHS	8/26/2008					\$76,237
Harrington, Beth	Asst-Principal	HILL	8/1/2010					\$73,774
Kowza (Kibler), Kathryn	Principal-Hillcrest	HILL	8/2/2005					\$82,032
Myers, Judith	Principal - RMS	RMS	8/1/2013					\$91,000
Starkey, Danielle	Assistant Principal	RMS	8/8/2013					\$73,000
Administrative Stipend								
								\$0

SUB-TOTAL ADMINISTRATIVE STAFF CERTIFIED \$977,618

Administrative Staff Central Office - Classified								
Moll, Brenda	Admin. Executive Sec.	Adm	6/14/2004					\$44,502
Harbinak, Cathleen, L.	Communications Specialist	District	6/1/2004					\$25,742
LeVoyer, Rosemary	Admin. Executive Sec.	Adm	1/6/1984					\$57,758
Snow, Terry	Administrative Asst.	Adm	8/15/1994					\$60,167

Administrative Staff Buildings - Classified								
Karpen, Jim	Courier	District	8/25/2008					\$6,457
Baird (Longfellow), Jessica	Principal/Attendance Secretary	RHS	8/10/2004					\$30,490
LaVoie, Cindy	Principal Secretary	HILL	9/5/2007					\$27,613
Sarcyk, Claudia	Principal Secretary	RHS	5/1/1989					\$47,071
Birdwise, Margaret	Principal Secretary	HILL	1/19/1996					\$34,325
Venus, Candi	Principal Secretary	RMS	8/9/2005					\$32,407
Pushpak, Cindy	Principal Secretary	BATH	8/11/2003					\$31,449
ANDERSON, DELIA	SWITCHBOARD OPERATOR	ADM	2/27/1989					\$38,941
Reinhold, Terri	Principal/Athletic Secretary	RHS	8/19/2011					\$28,452
Troutman, Tamara	Principal Secretary 50%	BATH	4/4/2006					\$14,226
Troutman, Tamara	Asst Principal Secretary 50%	RMS	4/4/2006					\$14,226
Zanders, Linda	Asst. Principal Secretary	RHS	8/1/1994					\$30,490
Zendlo, Debbie	Asst. Principal Secretary	RMS	8/19/2011					\$25,936

SUB-TOTAL ADMINISTRATIVE STAFF CLASSIFIED \$550,252

TOTAL ADMINISTRATIVE STAFF SUPPORT \$1,527,871

FISCAL SERVICES

Administrative Staff - Classified

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
Forrest, David	Treasurer	ADM	1/1/2001					\$108,233
Jackson, Georgiann	Asst. to Treasurer	Adm	9/1/1994					\$56,351
Support Staff - Classified								
Dietz, Ann	Acct. Coordinator	Adm	8/30/2001					\$48,363
Radomski, Linda	Treas. Secretary	Adm	8/8/2007					\$50,938
Wierzbicki, Sandra	Payroll Coordinator	Adm	9/7/1999					\$52,785
TOTAL COST FISCAL SERVICES								\$316,669

OPERATION AND MAINTENANCE OF PLANT SERVICES

Administrative Staff - Classified								
Matowitz, Kevin	Coordinator Business Services	ADM	8/12/1996					\$63,855
Support Staff - Classified								
Wise, Jean	Admin. Executive Sec.	Adm	9/30/1980					\$37,513
Maintenance Staff - Classified								
KOLLERT, CURTIS L.	MAINTENANCE	ADM	9/5/1979					\$46,813
TAYLOR, NOLON	SKILLED MAINTENANCE	ADM	2/3/2003					\$47,669
TUCKY, GLENN	SKILLED MAINTENANCE	ADM	8/4/2008					\$48,630
Custodial Staff								
HARMON, JOHN	Custodian	RMS	8/1/2006					\$38,503
CUMBY, PAUL	CUSTODIAN	HILL	7/5/2011					\$33,429
CONNOR, LINDA	CUSTODIAN	HILL	11/16/1999					\$43,368
COOK, DAVID	CUSTODIAN	HILL	12/22/2008					\$36,707
DAMSA, DENNIS	CUSTODIAN	RMS	4/30/2012					\$33,429
DOERR, LORRAINE M.	CUSTODIAN	RMS	3/19/2003					\$41,259
EGNATUK, SCOTT	CUSTODIAN	RHS	3/12/2012					\$33,429
FISHER, ARRON	CUSTODIAN	BATH	10/11/2010					\$34,410
FLICK, DENNIS	CUSTODIAN	HILL	1/21/2004					\$40,382
KALAMAJKA, EUGENE	HEAD CUSTODIAN	BATH	7/16/2003					\$45,644
KOVER, STEPHEN L.	CUSTODIAN - PM shift	ADM/BUS/IFH	7/2/1987					\$45,665
MERRELL, JOSHUA	CUSTODIAN	RHS	1/5/2012					\$33,429
RUTTIG, JOSHUA	CUSTODIAN - Third Shift	RHS	8/1/2006					\$39,129
WARNER, BRENDA G.	HEAD CUSTODIAN	RHS	1/22/1992					\$47,878
RUTTIG, JOEL	CUSTODIAN	RHS	4/4/2005					\$39,484
SCHUELEIN, JEFFREY W.	HEAD CUSTODIAN	RMS	11/20/1996					\$46,896
SEELEY, CHRISTOPHER	CUSTODIAN	RMS	3/27/2012					\$33,429

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
OVIATT, RAYMOND G.	HEAD CUSTODIAN	HILL	7/1/1972					\$49,339
TACKE, PHIL	CUSTODIAN	RHS	8/23/2010					\$34,410
TRETTEL, CHRISTOPHER (LOA 8/9/13--Dec)	CUSTODIAN	BATH	9/21/2011					\$33,429
TRUXELL, SCOTT	CUSTODIAN	HILL	4/9/2013					\$33,429
WILLETT, FRANK	CUSTODIAN	RHS	1/2/2008					\$37,605
ADDITION OF 2 FLOATING STAFF M thr S	CUSTODIAN	DISTRICT WIDE						\$42,432
TOTAL COST OPERATION AND MAINTENANCE OF PLANT SERVICES								\$1,141,593

TRANSPORTATION

Administrative Staff

Matowitz, Kevin	Coordinator - Transportation	ADM	8/12/1996					\$3,756
Tomei, David	Transportation Supervisor	Bus	8/6/2012					\$48,480

Support Staff

Wise, Jean	Admin. Executive Sec.	Adm	9/30/1980					\$4,689
Kiss, Kathleen	Transportation Secretary 8 hrs	BUS	8/22/2007					\$31,955

Bus Drivers

MILLER, RUTH E.	BUS DRIVER - 4 HRS	BUS	3/19/2002					\$16,747
AYERS, SHARON L.	BUS DRIVER - 4.5 HRS	BUS	8/25/1980					\$21,488
AYERS, SHARON L.	BUS DRIVER KINDERGARTEN	BUS	8/28/2001					\$14,326
BARTUNEK, ED	BUS DRIVER - 4.5 HRS	BUS	11/4/2004					\$18,114
COX-AYERS, LISA	BUS DRIVER - 4.5	BUS	2/2/2009					\$16,142
DEMASTUS, CORBETT	VOED BUS DRIVER	BUS	3/2/2009					\$5,381
DONNER, DAVID	BUS DRIVER - 4.5 HRS	BUS	6/2/2008					\$16,676
EVERETT, DEBORAH A.	BUS DRIVER - 4.5 HRS	BUS	8/29/1994					\$20,406
EVERETT, DEBORAH A.	BUS DRIVER VOED	BUS	8/29/1994					\$6,802
FUCHS, DONALD E.	BUS DRIVER - 4.5 HRS	BUS	1/21/1998					\$19,620
CAMPBELL (HORN), DEBRA A.	BUS DRIVER - 4.5 HRS	BUS	9/16/1998					\$19,620
HOLLAND, ANDY	BUS DRIVER - 1.5 HR CVCC	BUS	5/3/2010					\$5,206
HRACH, MELISSA	BUS DRIVER - 4.5 HRS	BUS	10/18/2004					\$18,114
HRACH, PATRICIA J.	BUS DRIVER - 4.5 HRS	BUS	1/3/1996					\$19,941
KARPEN, JAMES C.	BUS DRIVER - 4.5 HRS	BUS	10/28/2002					\$18,841
LUECKEN, CARLA	BUS DRIVER	BUS	10/2/2006					\$17,403
MITTSCHKE, HEIDI	BUS DRIVER - 4.5 HRS	BUS	8/26/2009					\$16,142
MYERS, CHRISTINE	BUS DRIVER - 4.5 HRS	BUS	8/20/2013					\$15,177
NEUMANN, DEBBIE	BUS DRIVER - 4.5 HRS	BUS	10/28/2002					\$18,841
NICHOLAS, CONNIE	BUS DRIVER - 4.5 Hrs Cleveland Clinic	BUS	9/16/1998					\$19,620
NICHOLAS, CONNIE	BUS DRIVER - 4 DAY PRE SCHL	BUS	1/20/2009					\$5,010
PALOTTA, DIANE	BUS DRIVER - SPED - 4.5 HRS	BUS	9/1/2001					\$19,289
ROZEK, BABET	BUS DRIVER - 1.5 HR ASSUMPTION	BUS	11/5/2012					\$5,059

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
SHAVER, JENNIFER L.	BUS DRIVER - 4.5 HRS	BUS	1/8/1990					\$20,770
SHAVER, JENNIFER I.	BUS DRIVER KINDERGARTEN	BUS	3/10/2008					\$13,846
SKUNTA, LINDA S.	BUS DRIVER - 4.5 HRS	BUS	8/19/1998					\$19,620
SOLOMON, LISA	BUS DRIVER - 4.5 HRS	BUS	10/17/1988					\$20,770
SOLOMON, LISA	BUS DRIVER KINDERGARTEN	BUS	10/17/1988					\$13,846
SOULIER, CARL	BUS DRIVER 4.5 HRS	BUS	12/6/2010					\$15,177
TYSON, MARGARET A.	BUS DRIVER - 4.5 HRS	BUS	8/29/1994					\$20,270
WEIL, DENISE M.	BUS DRIVER - 4.5 HRS	BUS	1/20/1999					\$19,620
MANOCHI, KATHRYN	BUS DRIVER - SP ED - 4.5 HRS	BUS	10/18/2000					\$19,289
SCOTT, JACQUELINE L.	BUS DRIVER - SPEC ED	BUS	1/21/1986					\$21,133
SCOTT, JACQUELINE L.	BUS DRIVER KINDERGARTEN	BUS	1/21/1986					\$14,089
AUSTIN, LESLIE A.	BUS DRIVER 4.5 HRS	BUS	9/18/1996					\$19,620
MUHLHEIM, SHARON G.	BUS DRIVER - SP ED - 4.5 HRS	BUS	11/21/2001					\$19,289
SCHMIDT, LAUREEN	BUS DRIVER-4.5 HRS	BUS	9/1/2001					\$19,289
URBANK, TERRY	BUS DRIVER	BUS	10/2/2006					\$17,403
WEARLEY, CRAIG	BUS DRIVER 4.5 HRS	BUS	9/2/2003					\$18,494
ZAHAROPOULOS, JOHN	CVCC Bus Driver - 1.5 hrs	BUS	1/3/2011					\$5,059
<u>Transportation Aides</u>								
MEZGEC, JOANNE C.	TRANSP ATNDT-T6B	BUS	9/14/1992					\$10,413
SALUPO, CAROLYN	TRANSP ATNDT	BUS	9/24/2012					\$8,588
<u>Bus Mechanics</u>								
GROSS, RANDY	BUS MECHANIC	BUS	6/7/2005					\$44,683
ROBERTS, MARK	MECHANIC - BUS	BUS	3/20/2001					\$44,683
TOTAL COST TRANSPORTATION								\$848,793

EDUCATIONAL MANAGEMENT INFORMATION SERVICES & TECHNOLOGY

<u>Administrative Staff</u>								
Thomas, Christine	E.M.I.S. Secretary	District	5/10/2004					\$44,502
<u>Technology Staff Classified</u>								
Bell, Laura	Secretary 5.5 hrs	RMS	8/21/2006					\$22,679
Gannon, Mike	Technology Specialist	District	12/29/2004					\$47,023
Diruzza, Sam	Technology Specialist	District	10/1/2003					\$63,271

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
TOTAL COST EMIS								
\$177,476								

ACADEMIC SUPPLEMENTALS

<u>Academic Supplementals Certified</u>	Supplementals Certified	District						\$76,250
<u>Academic Supplementals Classified</u>	Supplementals Classified	District						\$36,000

SUB-TOTAL COST ACADEMIC SUPPLEMENTALS

\$112,250

ATHLETICS

<u>Administrative Staff</u>	Athletic Director	RHS	8/1/2009					\$87,419
<u>Sports Supplementals Certified</u>	Certified	District						\$239,000
<u>Sports Supplementals Classified</u>	Classified	District						\$185,000

SUB-TOTAL COST ATHLETIC SUPPLEMENTALS

\$511,419

PUBLIC SERVICE SUPPLEMENTALS

<u>Public Service Supplementals Certified</u>	Certified	District						\$22,500
<u>Public Service Supplementals Classified</u>	Classified	District						\$5,500

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
SUB-TOTAL COST PUBLIC SERVICE SUPPLEMENTALS								
								\$28,000
TOTAL COST SUPPLEMENTALS								
								\$651,669
OTHER COMPENSATION								
<u>Certified Substitutes</u>	Substitutes	District						\$310,000
<u>Extended Time - Certified</u>	Extended Time	District						\$85,000
<u>Early Retirement Incentive - Certified</u>	ERI	District						\$10,000
<u>Severance Payment - Certified</u>	Severance	District						\$135,231
<u>Classified Substitutes</u>	Substitutes	District						\$91,000
<u>Extended Time - Classified</u>	Supplemental	District						\$0
<u>Overtime Classified Staff</u>	Overtime	District						\$58,000
<u>Hospital Bonus Certified & Classified</u>	Hospital Bonus	District						\$12,500
<u>Severance Payment - Classified</u>	Severance	District						\$10,000
<u>Early Retirement Incentive</u>	Retirement Incentive	District						\$5,698
<u>Sabatical Leave and Vacation Earned Prior Year</u>								\$0
TOTAL COST OTHER COMPENSATION								\$717,429
TOTAL SALARY COST GENERAL FUND								
								\$18,805,033

PURCHASE SERVICES

Description	TI	FUND	JNCT	B	JEC	SCC	SUBJECT	OPU	IL	JOB	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Budget
EMIS - TESTING SERVICES	02	001	1100	417	0000	000000	000	00	00	000				3,040	4,000
ONLINE INSTRUCTIONAL SERVICES - BATH	02	001	1110	411	0000	000000	100	00	00	000				4,949	8,000
ONLINE INSTRUCTIONAL SERVICES - HILLCREST	02	001	1110	411	0000	000000	200	00	00	000				5,924	5,000
OTHER PROF. SERVICES INSTRUCTIONAL	02	001	1110	419	0000	000000	200	00	00	000			5,371		
EDUCATIONAL EQUIPMENT REPAIRS - HILLCREST	02	001	1110	423	0000	000000	200	00	00	000					
EDUCATIONAL EQUIPMENT REPAIRS - RICHFIELD	02	001	1110	423	0000	000000	300	00	00	000					
EDUCATIONAL EQUIPMENT REPAIRS - MIDDLE SCHOOL	02	001	1110	423	0000	000000	400	00	00	000					
CERT TRAVEL REIMBURSEMENT - HILLCREST SCHOOL	02	001	1110	431	0000	000000	200	00	00	000	193.03		0		600
POSTAGE - BATH SCHOOL	02	001	1110	443	0000	000000	100	00	00	000					
Purchased Services Elementary											193	0	5,371	13,913	17,600
ONLINE INSTRUCTIONAL SERVICES - RMS	02	001	1120	411	0000	000000	400	00	00	000				4807.6	5,000
OTHER PROFESSIONAL AND TECHNICAL SERV - MS	02	001	1120	419	0000	000000	400	00	00	000	0	0	0		
Purchased Services Elementary											0	0	0	4,808	5,000
DRIVERS EDUCATION - REVERE HIGH SCHOOL	02	001	1130	410	0000	000000	500	00	00	000					
ONLINE INSTRUCTIONAL SERVICES - RHS	02	001	1130	411	0000	000000	500	00	00	000					
PROFESSIONAL SERVICES - SIGN LANGUAGE HS	02	001	1130	411	0000	061050	500	00	00	000					
PROF./TECHNICAL SERVICES-MUSIC-HIGH SCHOOL	02	001	1130	411	0000	000000	500	00	00	000					
OTHER PROFESSIONAL SVCS - INSTRUCTIONAL	02	001	1130	419	0000	000000	500	00	00	000	8,114	4,473	2,310	4,989	7,500
OTHER PROFESSIONAL SVCS - DRIVERS ED - HS	02	001	1130	419	0000	999260	500	00	00	000					
INSTRUCTION HIGH SCHOOL - COMPUTER LEASE/REN	02	001	1130	425	0000	000000	500	00	00	000					
MILEAGE - TEACHERS	02	001	1130	439	0000	000000	500	00	00	000	0	0	0	90	500
Lantern - Other	02	001	1130	499	0000	050403	500	00	00	000	80	356.99	75		2,400
Purchased Services H.S.											8,194	4,830	2,385	5,079	8,400
MILEAGE - TRAVELING TEACHERS DISTRICT WIDE	02	001	1190	431	0000	000000	000	00	00	000					
Purchased Services Traveling Teachers												0	0	0	10
Regular Ed Purchased Services											8,387	4,830	7,756	23,800	31,000
ACADEMICALLY GIFTED - TESTING	02	001	1210	411	0000	000000	600	01	00	000	6,753.38	9,233.17	12,101.85	13,579.55	18,000.00
ACADEMICALLY GIFTED - INSTRUCTION SVCS	02	001	1210	411	0000	000000	600	02	00	000				306	
ACADEMICALLY GIFTED - INSTRUCTION SVCS ESC	02	001	1210	411	0000	000000	600	00	00	000	475				
SPECIAL EDUCATION DATA PROCESSING	02	001	1210	416	0000	000000	600	03	00	000	1,757.60				
ACADEMICALLY GIFTED - CERTIFIED MILEAGE	02	001	1210	431	0000	000000	600	02	00	000	504.17				1,500
ACADEMICALLY GIFTED - PROFESSIONAL MEETINGS	02	001	1210	432	0000	000000	600	02	00	000					500
MEMBERSHIP FEE	02	001	1210	439	0000	000000	100	00	00	000				89	

PURCHASE SERVICES

Description		Tl	FUND	JNCT	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Budget
Purchased Services - Gifted															
SPECIAL ED - TUITION		02	001	1247	471	0000	190000	600	02	000	9,490	9,233	12,102	13,975	18,650
Tuition Special Ed															
SPEC ED - VISION IMPAIRED INSTRUCTION		02	001	1233	411	0000	000000	200	00	000			1870	2,200	2,000
CONTRACTED SERVICES-AUTISM		02	001	1249	411	0000	000000	600	02	000	26,106	2,200	825	44,939	0
CONTRACTED SERVICES-INSTRUCTIONAL ASSISTANTS		02	001	1229	410	0000	000000	000	00	000					0
CONSULTING SERVICES OT/PT		02	001	1229	413	0000	000000	000	00	000					0
MILEAGE-SPECIAL INSTRUCTION TEACHERS		02	001	1229	431	0000	000000	600	02	000				7,425	0
OTHER SPEC ED - TUITION/OTHER PAYMENTS RESID		02	001	1249	475	0000	190000	600	02	000	70,166	77,887	81,797	53,697	0
OTHER SPEC ED -		02	001	1249	479	0000	000000	600	02	000	96,273	80,087	84,492	108,261	210,000
Purchased Services Other															
SPECIAL ED SCHOLARSHIPS- PETERSON		02	001	1290	475	0000	000000	600	02	001				113,936	84,668
SPECIAL ED SCHOLARSHIPS- AUTISM		02	001	1290	475	0000	000000	600	02	002					110,000
SPECIAL INSTRUCTION-PURCHASED SERVICES		02	001	1290	490	0000	000000	600	02	000	270	8,224	23	5,475	2,206,698
Purchased Services Special Instruction															
											270	8,224	23	119,411	465,366
Special Ed Purchased Services											402,872.89	449,961.69	399,902.52	530,405.53	1,033,149,970.2
TRAVEL MILEAGE - VOCATIONAL ED - CERT STAFF															
Vocational Ed Purchased Services											0	0	0	0	0
OTHER INSTRUCTIONS - TUITION PD OTHER DIST		02	001	1990	471	0000	190000	600	02	000	11,513	26,788	34,097	83,368	0
OTHER INSTRUCTION - EXCESS COST PAYMENTS		02	001	1990	474	0000	000000	600	02	000	326,829	339,785	375,681	170,715	20,000
OTHER INSTRUCTION - SPECIAL ED PAYMENTS		02	001	1990	475	0000	000000	600	02	000		585	3,278	12,568	0
OTHER INSTRUCTION - OPEN ENROLL PAYMENTS		02	001	1990	477	0000	000000	600	02	000	257,965	149,973	168,004	128,226	175,000
OTHER INSTRUCTION - PAYMENTS COMMUNITY SCHOOLS		02	001	1990	478	0000	000000	600	02	000	169,067	184,469	190,904	213,399	220,000
TUITION - POST SECONDARY OPTION INSTRUCTION		02	001	1990	479	0000	000000	000	00	000	32,228	0	22,166	32,133	37,000
OTHER INSTRUCT - OTHER PAYS-POST SEC. OPTION		02	001	1990	479	0000	000000	600	02	000	13,831	80,088	3,161	87,419	88,000
Other Instructional Services											811,434	781,687	797,292	727,819	1,560,000
CONTRACTED SERVICES - TESTING & SCORING		02	001	2120	416	0000	000000	000	00	000					
CONSULTING SERVICE - SUBSTANCE ABUSE		02	001	2122	413	0000	000000	000	00	000					
COUNSELING SERVICE - HEALTH SERVICES - DIR SS		02	001	2122	413	0000	000000	600	02	000	40,258	46,217	46,217	46,217	46,217
COUNSELING SVCS - PROF MEETINGS		02	001	2122	432	0000	000000	600	02	000	200		914	2,250	2,000
OTHER COMMUNICATION SERVICES		02	001	2124	449	0000	000000	600	00	000					
DATA PROCESSING TELEPHONE - HILLCREST		02	001	2125	441	0000	000000	200	00	000					
DATA PROCESSING TELEPHONE - RICHFIELD		02	001	2125	441	0000	000000	300	00	000					
HEALTH SERVICES		02	001	2130	419	0000	000000	000	00	000					
MEDICAL SERVICES - HEALTH SERVICES		02	001	2132	413	0000	000000	600	01	000	800		110	60	100
NURSE SERVICES - HEALTH SERVICES		02	001	2134	413	0000	000000	600	02	000	106,249	124,431	132,431	111,504	119,000

PURCHASE SERVICES

Description	TI	FUND	JNCT	B	JEC	SCC	SUBJECT	OPU	IL	JOB	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Budget
MEDICAL SUPPLIES HIGH SCHOOL	02	001	2134	413	0000	0000000	500	00	000						253
MEDICAL SUPPLIES MIDDLE SCHOOL	02	001	2134	413	0000	0000000	400	00	000						
MEDICAL SUPPLIES HILLCREST	02	001	2134	413	0000	0000000	200	00	000						
MEDICAL SUPPLIES BATH	02	001	2134	413	0000	0000000	100	00	000						
DRUG TESTING - ALL EMPLOYEES	02	001	2139	419	0000	0000000	000	00	000						
PSYCHOLOGICAL SERVICES	02	001	2140	413	0000	0000000	000	00	000						
PSYCHOLOGICAL COUNSEL SVCS - HEALTH SVCS	02	001	2143	413	0000	0000000	600	02	000						
PSYCHOLOGY COUNSELING SVCS - MEETING EXP -MS	02	001	2143	432	0000	0000000	400	00	000						
SPEECH PATHOLOGY AND AUDIOLOGY SERVICES	02	001	2150	411	0000	0000000	600	00	000						
SPEECH PATHOLOGY AND AUDIOLOGY SERV ESC	02	001	2150	413	0000	0000000	600	02	000						
SPEECH PATH/AUDIOLOGY SVCS - HEALTH SVCS	02	001	2150	413	0000	0000000	600	02	000						
SPEECH PATHOLOGY AND AUDIOLOGY - REPAIR/MAINT	02	001	2150	423	0000	0000000	600	02	000						
SPEECH PURCHASED SERVICES - ESC (correct title)	02	001	2152	411	0000	0000000	600	02	000						
CULT DIFF (BILINGUAL) PURCHASE SERVICE	02	001	2152	411	0000	0000000	600	02	000						
AUDIOLOGY SVCS - REPAIR AND MAINT - BATH	02	001	2153	423	0000	0000000	100	00	000						
INSTRUCTIONAL SERVICES ENHANCEMENTS	00	001	2160	411	0000	0000000	400	00	000						
INSTRUCTIONAL SERVICES ENHANCEMENTS	02	001	2160	411	0000	0000000	500	00	000						
INSTRUCTIONAL ENHANCEMENTS - OTHER SVCS	02	001	2160	419	0000	0000000	600	01	000						
INSTRUCT ENHANCEMENTS - RENTALS - RHS	02	001	2160	425	0000	0000000	500	00	000						
GENERAL INSTRUCTION - EQUIPMENT RENTAL	02	001	2160	425	0000	0000000	800	00	000						
INSTRUCTIONAL ENHANCEMENTS-CONTRACTED SERVIC	02	001	2160	469	0000	0000000	600	00	000						
ATTENDANCE SERVICES - TRUANCY OFFICER	02	001	2172	419	0000	0000000	600	02	000						
OCCUPATIONAL THERAPY - HEALTH SERVICES	02	001	2185	413	0000	0000000	600	02	000						
PHYSICAL THERAPY - HEALTH SERVICES	02	001	2186	413	0000	0000000	600	02	000						
TEACHER MENTORS & LPDC	02	001	2190	411	0000	0000000	600	00	000						
OTHER SUPPORT SERVICES - MIDDLE SCHOOL	02	001	2190	412	0000	0000000	400	00	000						
OTHER SUPPORT SERVICES - HIGH SCHOOL	02	001	2190	412	0000	0000000	500	00	000						
Pupil Support Purchase Services											239,157	274,666	309,116	295,487	1,264,417
PROFESSIONAL DEVELOP-PURCH SERVICE - DISTRICT	02	001	2213	412	0000	0000000	600	01	000						
STAFF DEVELOPMENT - TRAVEL MILEAGE - BATH	02	001	2213	431	0000	0000000	100	00	000						
STAFF DEVELOP - TRAVEL MILEAGE - HILLCREST	02	001	2213	431	0000	0000000	200	00	000						
STAFF DEVELOP - TRAVEL MILEAGE MIDD SCH	02	001	2213	431	0000	0000000	400	00	000						
STAFF DEVELOPMENT - TRAVEL MILEAGE - HIGH SCH	02	001	2213	431	0000	0000000	500	00	000						
STAFF DEVELOP - TRAVEL MILEAGE - DISTRICT	02	001	2213	431	0000	0000000	600	01	000						
STAFF DEVELOPMENT - TRAVELEXPERSES/MILEAGE	02	001	2213	431	0000	0000000	600	02	000						
INST IMPROVE SVCS - CERT MEETINGS - BATH	02	001	2213	432	0000	0000000	100	00	000						
INST IMPROVE SVCS - CERT MEETINGS - HILLCREST	02	001	2213	432	0000	0000000	200	00	000						
TEACHER'S PROFESSIONAL MEETINGS - RICHFIELD	02	001	2213	432	0000	0000000	300	00	000						
INST IMPROVE SVCS - CERT MEETINGS MIDD SCH	02	001	2213	432	0000	0000000	400	00	000						
INST. IMPROVE SVCS - CERT MEETINGS HIGH SCH	02	001	2213	432	0000	0000000	500	00	000						
STAFF DEVELOPMENT - DISTRICT WIDE	02	001	2213	432	0000	0000000	600	00	000						
INST IMPROVE SVCS - CERT MEETINGS - DISTRICT	02	001	2213	432	0000	0000000	600	01	000						
STAFF DEVELOPMENT - MEETING EXPENSES	02	001	2213	432	0000	0000000	600	02	000						

PURCHASE SERVICES

Description		TI	FUND	JNCT	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Budget
STAFF DEVELOPMENT - DISTRICT WIDE		02	001	2213	432	0000	000000	800	00	000	3,380	0	1,368	9,927	15,500
Staff Development											11,450	2,483	10,414		28,150
INSTRUCTIONAL STAFF CLASSROOM SUPPORT SERVICE		02	001	2214	413	0000	000000	800	00	000					
SPEC ED ATTENDANT SVCS - INSTRUCT SVCS		02	001	2216	411	0000	000000	600	02	000	273,453	218,117	75,819	438,258	250,000
SCHOOL LIBRARY SVCS - INSTRUCT IMPROVE SVCS		02	001	2222	412	0000	000000	500	00	000	2,589	0	407	2,549	500
SCHOOL LIBRARY SVCS - INSTRUCT IMPROVE SVCS		02	001	2222	412	0000	000000	400	00	000					
EDUCATIONAL MEDIA SERVICES		02	001	2224	412	0000	000000	600	04	000	5,000	11,547	16,837	22,117	60,000
SCHOOL LIBRARY SVCS DATA PROCESSING		02	001	2222	416	0000	000000	600	03	000					
COMPUTER SERVICES - PROF AND TECHNICAL SERV		02	001	2225	419	0000	000000	600	04	000	55,031	40,710	50,346	225,228	310,000
COMPUTER SERVICES - TRAVEL MILEAGE		02	001	2225	431	0000	000000	600	04	000	1,315	935	1,073	1,036	1,200
COMPUTER SERVICES - MEETING EXPENSE		02	001	2225	432	0000	000000	600	04	000	300	330	5,995	2,289	2,600
OTHER EDUCATIONAL MEDIA SERVICES		02	001	2222	412	0000	000000	400	00	000					
Misc Staff Support Purchase Services											337,688	271,639	150,477	691,476	624,300
Staff Support Purchase Services											349,137	274,123	160,892	701,404	652,450
BOARD OF EDUCATION SERVICES - MGMT SERVICES		02	001	2310	415	0000	000000	600	00	000	96,378	17,747	27,924	26,588	28,000
BOARD OF ED SVCS - DATA PROCESSING SVCS		02	001	2310	416	0000	000000	600	00	000	3,824	2,561	2,539	2,519	2,600
BOARD OF EDUCATION SVCS - LEGAL SERVICES		02	001	2310	418	0000	000000	600	00	000	142,901	62,370	119,139	114,457	110,000
PROFESSIONAL AND TECHNICAL SERVICES		02	001	2310	419	0000	000000	600	00	000	41,605	4,433	86,705	103,197	105,000
SERVICE FUND		02	001	2310	439	0000	000000	600	00	000				5,854	6,000
BOARD OF ED SVCS - TRAVEL/MEET EXP (SVC FUND)		02	001	2310	439	0000	000000	600	00	000	3,682	645	4,236		1,000
OTHER CONTRACTED SERVICES		02	001	2310	490	0000	000000	600	00	000					
BOARD OF EDUCATION SERVICES - OTHER PURCH SV		02	001	2310	490	0000	000000	600	00	000	9,816	7,731	2,296	17,181	10,000
Board of Education Purchase Services											298,205	95,487	242,838	269,796	252,600
OFFICE OF SUPT SVCS - MGMT SVC (TEACHER TEST)		02	001	2411	415	0000	000000	600	00	000					
CONSULTING SERVICES-INTERIUM SUPERINTENDENT		02	001	2411	418	0000	000000	600	00	000					
OFFICE OF SUPT SVCS - CERTIFICATED TRAVEL		02	001	2411	431	0000	000000	600	00	000	370		171		
OFFICE OF SUPT SVCS - MEETINGS		02	001	2411	432	0000	000000	600	00	000	2,224	1,561	3,348	2,098	2,100
OFFICE OF SUPT SVCS - NON CERT MILEAGE		02	001	2411	433	0000	000000	600	00	000	47				
OFFICE OF SUPT SVCS - NON CERT MEETING EXP		02	001	2411	434	0000	000000	600	00	000					
TELEPHONE DATA ONLY SVC - SUPERINTENDENT		02	001	2411	441	0000	000000	600	00	000					
OFFICE OF SUPT SVCS - TEL. DATA ONLY SVCS		02	001	2411	441	0000	000000	600	00	000					
Office of Superintendent Purchase Services											2,640	1,561	3,518	2,098	2,100
EDUCATION SVCS - INSTRUCTION SVCS (TESTING)		02	001	2414	411	0000	000000	600	01	000	7,364				
CONTRACTED SERVICES - DIRECTOR OF INSTRUCTION		02	001	2414	412	0000	000000	600	00	000					
EDUCATION SERVICES - INSTRUCT IMPROVE SVCS		02	001	2414	412	0000	000000	600	01	000					
EDUCATION SERVICES - OTHER TECHNICAL SVCS		02	001	2414	419	0000	000000	600	01	000					
EDUCATION SERVICES - LEASE/PURCHASE AGREE.		02	001	2414	426	0000	000000	600	01	000					
MILEAGE - DIRECTOR OF INSTRUCTION		02	001	2414	431	0000	000000	600	00	000					
EDUCATION SERVICES - CERTIFIED TRAVEL REIMB		02	001	2414	431	0000	000000	600	01	000	281	212	260	440	500

PURCHASE SERVICES

Description	TI	FUND	JECT	JE	CC	SUBJECT	OPU	IL	JOB	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Budget
PROFESSIONAL MEETINGS - DIRECTOR OF INSTRUCT	02	001	2414	432	0000	000000	000	00	000					
EDUCATION SERVICES - CERTIFIED MEETING EXPENS	02	001	2414	432	0000	000000	600	01	000	2,341	832	1,036	748	2,500
EDUCATION SVCS - NON CERT TRAVEL	02	001	2414	433	0000	000000	600	01	000					
EDUCATION SVCS - NON CERT MEETINGS	02	001	2414	434	0000	000000	600	01	000					
TUITION REIMBURSEMENT EXPENSE	02	001	2414	479	0000	000000	600	01	000					
EDUCATION SERVICES - POSTAGE	02	001	2414	443	0000	000000	600	01	000	121		78	113	1,000
Administrative Educational Purchase Services										10,108	1,044	1,373	1,301	3,100
MILEAGE - DIRECTOR OF OPERATIONS	02	001	2415	431	0000	000000	600	05	000	503.05				
PROFESSIONAL MEETINGS - DIRECTOR OF OPERATIONS	02	001	2415	432	0000	000000	600	05	000	112.5				
Director of Operations Purchase Services										615.55	0	0	0	0
SPEC EDUCATION - INSTRUCTIONAL SVCS	02	001	2416	411	0000	000000	600	02	000					
CONTRACTED SERVICES-SPECIAL ED. SUPERVISOR	02	001	2416	418	0000	000000	000	00	000					
SPEC ED SVCS - MILEAGE SPECIAL ED. SUPERVISOR	02	001	2416	431	0000	000000	600	02	000	1,073	391	539	504	700
PROFESSIONAL MEETINGS-SPECIAL ED. SUPERVISOR	02	001	2416	432	0000	000000	000	00	000					
SPECIAL EDUCATION SVCS - CERT MEETING EXP	02	001	2416	432	0000	000000	600	02	000	473	424	332	360	500
SPECIAL EDUCATION SVCS - PRINTING AND BINDIN	02	001	2416	461	0000	000000	600	02	000	518	195	417	315	350
SPECIAL ED SVCS - NON CERT TRAVEL	02	001	2417	433	0000	000000	600	02	000					
SPEC ED SVCS - SUPPORT STAFF PROF MEETINGS	02	001	2417	434	0000	000000	600	02	000					
Special Ed Administrative Purchase Services										2,065	1,010	1,289	1,179	1,550
TRVL REIMBURSEMENT - PRINCIPAL'S SECYS.	02	001	2421	433	0000	000000	200	00	000					
PROFESSIONAL MEETINGS - PRINCIPAL'S SECYS.	02	001	2421	434	0000	000000	200	00	000					
PROFESSIONAL MEETINGS - PRINCIPAL'S SECYS.	02	001	2421	434	0000	000000	000	00	000					
Principals Secretaries Purchase Services										0	0	0	0	0
OFFICE OF PRINCIPAL SVCS - CERT TRAVEL BATH	02	001	2421	431	0000	000000	100	00	000					
OFFICE OF PRIN SVCS - CERT TRAVEL HILLCREST	02	001	2421	431	0000	000000	200	00	000	185		63	99	500
OFFICE OF PRIN SVCS - CERT TRAVEL MIDDLE SCH	02	001	2421	431	0000	000000	400	00	000		201	0	481	1,000
OFFICE OF PRIN SVCS - CER TRAVEL HIGH SCHOOL	02	001	2421	431	0000	000000	500	00	000	127	113	39	489	1,000
TRAVEL MILEAGE-ALL PRINCIPALS	02	001	2421	431	0000	000000	800	00	000	2,279	1,219	372	1,018	2,000
OFFICE OF PRINCIPAL SVCS - CERT MEETINGS BATH	02	001	2421	432	0000	000000	100	00	000		135	0		750
OFFICE OF PRIN SVCS - CERT MEETINGS HILLCREST	02	001	2421	432	0000	000000	200	00	000			125	476	1,000
OFFICE OF PRIN SVCS - CERT MEETINGS RICHFIELD	02	001	2421	432	0000	000000	300	00	000					
OFFICE OF PRIN SVCS - CERT MEETINGS MIDD SCH	02	001	2421	432	0000	000000	400	00	000					
OFFICE OF PRIN SVCS - CERT MEETINGS HIGH SCH	02	001	2421	432	0000	000000	500	00	000					
OFFICE OF PRIN SVCS - POSTAGE	02	001	2421	443	0000	000000	100	00	000	498	360	99	285	1,000
OFFICE OF PRIN SVCS - POSTAGE	02	001	2421	443	0000	000000	200	00	000	354	392	185	275	2,800
OFFICE OF PRIN SVCS - POSTAGE	02	001	2421	443	0000	000000	200	00	000	154	335	181	210	400
OFFICE OF PRIN SVCS - POSTAGE	02	001	2421	443	0000	000000	400	00	000	2,006	695	485	1,020	1,800
OFFICE OF PRINCIPAL SVCS - POSTAGE	02	001	2421	443	0000	000000	500	00	000	3,206	1,471	1,205	1,177	1,500
OFFICE OF PRINCIPAL SVCS - ADVERTISING	02	001	2421	446	0000	000000	500	00	000		1,866	2,382	2,392	3,000
Principals Purchase Services										8,809	6,786	5,115	7,922	15,950

PURCHASE SERVICES

Description	TI	FUND	JNCT	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	Budget
CONSULTING SERVICES	02	001	2490	418	0000	000000	000	00	000					
PROFESSIONAL MTGS-OTHER CLASSIFIED EMPLOYEES	02	001	2490	434	0000	000000	800	00	000					
OTHER ADMIN SVCS - ADVERTISING	02	001	2490	446	0000	000000	600	00	000					
Other Administrative Purchase Services										0	0	0	0	0
Administrative Purchase Services										24,237	10,401	11,295	12,499	23,500
DATA PROCESSING SERVICES - TREASURER'S OFFIC	02	001	2500	416	0000	000000	000	00	000					
CONSULTING SERVICES - TREASURER'S OFFICE	02	001	2500	423	0000	000000	000	00	000					
PROFESSIONAL MEETINGS - TREASURER	02	001	2500	434	0000	000000	000	00	000					
MILEAGE - TREASURER'S OFFICE	02	001	2500	439	0000	000000	000	00	000					
DATA PROCESSING-TELEPHONE	02	001	2500	441	0002	000000	000	00	000					
ADVERTISING EXPENDITURES - TREASURER'S OFFIC	02	001	2500	446	0000	000000	000	00	000					
OFFICE OF TREASURER - DATA PROCESSING SVCS	02	001	2510	416	0000	000000	600	03	000	65,107	75,052	68,873		81,500
OFFICE OF TREASURER - OTHER PROFESSIONAL SVCS	02	001	2510	419	0000	000000	600	03	000	9,527	7,070	15,958	8,322	
OFFICE OF TREASURER - REPAIR AND MAINT SVCS	02	001	2510	423	0000	000000	600	03	000	2,187				
OFFICE OF TREASURER - CERT TRAVEL REIMBURSEME	02	001	2510	431	0000	000000	600	03	000		0	45	398	1,600
OFFICE OF THE TREASURER - MEETING EXPENSE	02	001	2510	432	0000	000000	600	03	000	836	0	2,420	1,291	1,800
OFFICE OF TREASURER - NON CERT TRAVEL EXP	02	001	2510	433	0000	000000	600	03	000	1,618	0			
OFFICE OF TREASURER - NON CERT MEETINGS	02	001	2510	434	0000	000000	600	03	000		319		80	1,100
OFFICE OF TREASURER - TELE/COMM EXPENSE	02	001	2510	441	0000	000000	600	03	000					
OFFICE OF TREASURER - ADVERTISING EXPENSE	02	001	2510	446	0000	000000	600	03	000	1,323	604	2,490	2,263	3,150
BOND PREMIUM AND ACCRUED INTEREST FEES	02	001	2530	499	0000	000000	600	03	000			8,462		
MERCHANT PROCESSING FEES	02	001	2550	491	0000	000000	600	03	000	12,005	17,132	140		
EZPAY PROCESSING SERVICES	02	001	2550	491	0000	000000	600	03	001	10,219	15,003	32,790	35,115	37,000
PROPERTY ACCTG SVCS - DATA PROCESSING SVCS	02	001	2570	416	0000	000000	600	03	000					
Office of the Treasurer Purchase Services										100,635	117,366	131,178	47,469	51,500
BUSINESS SVC AREA DIRECTION - MGMT SVCS	02	001	2610	415	0000	000000	800	00	000					
BUS SVC AREA DIRECTION - OTHER PROF/TECH SVC	02	001	2610	419	0000	000000	800	00	000	21,632	22,552	33,402	27,446	29,700
BUS SVC AREA DIRECTION - CLASS TRAVEL EXP	02	001	2610	433	0000	000000	800	00	000	190		60		300
BUS SVC AREA DIRECTION - CLASS PROF MEETINGS	02	001	2610	434	0000	000000	800	00	000	2,437	1,076	1,405	911	500
BUSINESS SERVICE AREA DIRECTION - POSTAGE	02	001	2610	443	0000	000000	800	00	000	5,167	7,286	6,221	9,140	5,100
BUS SVC AREA DIRECTION - ADVERTISING	02	001	2610	446	0000	000000	800	00	000	784	454	538	502	1,000
SHIPPING/DELIVERY SERVICES - RMS	02	001	2630	449	0000	000000	100	00	000					
SHIPPING/DELIVERY SERVICES - RMS	02	001	2630	449	0000	000000	200	00	000				206	
SHIPPING/DELIVERY SERVICES - RMS	02	001	2630	449	0000	000000	400	00	000				201	
SHIPPING/DELIVERY SERVICES - RMS	02	001	2630	449	0000	000000	500	00	000				165	
SHIPPING/DELIVERY SERVICES - ADM	02	001	2630	449	0000	000000	800	00	000				13,418	25,000
PRINTING, PUBLISHING & DUPLICATING SRVC	02	001	2640	460	0000	000000	000	00	000					
PRINT/PUBLISH/DUP SVCS - PRINTING/BINDING	02	001	2640	461	0000	000000	600	01	000	4,802	4,200	6,503	3,062	3,200
Business Support Purchased Services										35,012	35,567	48,129	55,050	67,800

PURCHASE SERVICES

		T1	FUND	JNCT	OBJ	SEC	SUB	JECT	OPU	IL	JOB	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Budget
Description																
Misc. Plant Services Purchase Services																
REPAIRS-ENGINES, MOTORS & PUMPS	02	001	2700	423	0000	000000	800	00	000							
INSURANCE-BUILDING & PROPERTY	02	001	2700	424	0000	000000	000	00	000							
BUILDING TECHNICAL SVCS - AUDITORIUM	02	001	2710	419	0000	000000	500	00	000					85.4	302.5	360
RENTAL - SERVICE AFFAIRS CO-ORD.	02	001	2710	425	0000	000000	800	00	000							
EMPLOYEE MILEAGE - SERVICE AFFAIRS CO-ORD.	02	001	2710	433	0000	000000	000	00	000							
PROFESSIONAL MEETINGS - SERV. AFFAIRS CO-ORD	02	001	2710	434	0000	000000	600	00	000							
SVC AREA DIRECTION - NON CERT MEETING EXPENS	02	001	2710	434	0000	000000	800	00	000							
SVC AREA DIRECTION - ADVERTISING EXPENSE	02	001	2710	446	0000	000000	800	00	000							
Misc. Plant Services Purchase Services																
CARE/UPKEEP OF BLDG SVCS - OTHER PROF SVCS	02	001	2720	419	0000	000000	800	00	000							
CARE/UPKEEP BLDG SVCS - TRASH HAULING SVCS	02	001	2720	422	0000	000000	800	00	000							
CARE AND UPKEEP BLDG SVCS - REPAIR/MAINT SVCS	02	001	2720	423	0000	000000	100	00	000							
CARE/UPKEEP BLDG SVCS - REPAIR/MAINT SVCS	02	001	2720	423	0000	000000	200	00	000							
CARE/UPKEEP BLDG SVCS - REPAIR/MAINT SVCS	02	001	2720	423	0000	000000	400	00	000							
CARE/UPKEEP BLDG SVCS - REPAIR/MAINT	02	001	2720	423	0000	000000	500	00	000							
CARE/UPKEEP BLDG SVCS - REPAIR/MAINT SVCS	02	001	2720	423	0000	000000	800	00	000							
CARE/UPKEEP BLDG SVCS - PROPERTY INSURANCE	02	001	2720	424	0000	000000	800	00	000							
CARE/UPKEEP BLDG SVCS - RENTALS	02	001	2720	425	0000	000000	800	00	000							
CARE/UPKEEP BLDG SVCS - CLASS TRAVEL	02	001	2720	433	0000	000000	800	00	000							
CARE/UPKEEP BLDG SVCS - CLASS MEETINGS	02	001	2720	434	0000	000000	800	00	000							
CARE/UPKEEP BLDG SVCS - TELEPHONE/COMMUNICATE	02	001	2720	441	0000	000000	800	00	000							
CARE/UPKEEP BLDG SVCS - TELECOMMUNICATIONS	02	001	2720	441	0000	000000	600	03	000							
POSTAGE - MIDDLE SCHOOL	02	001	2720	443	0000	000000	400	00	000							
POSTAGE - ALL BUILDINGS	02	001	2720	443	0000	000000	800	00	000							
CARE/UPKEEP BLDG SVCS - UTILITY-ELECTRICITY	02	001	2720	451	0000	000000	100	00	000							
CARE/UPKEEP BLDG SVCS - UTILITY-ELECTRICITY	02	001	2720	451	0000	000000	200	00	000							
CARE/UPKEEP BLDG SVCS - UTILITY-ELECTRICITY	02	001	2720	451	0000	000000	300	00	000							
CARE/UPKEEP BLDG SVCS - UTILITY-ELECTRICITY	02	001	2720	451	0000	000000	400	00	000							
CARE/UPKEEP BLDG SVCS - UTILITY-ELECTRICITY	02	001	2720	451	0000	000000	500	00	000							
CARE/UPKEEP BLDG SVCS - UTILITY-ELECTRICITY	02	001	2720	451	0000	000000	600	00	000							
CARE/UPKEEP BLDG SVCS - UTILITY-ELECTRICITY	02	001	2720	451	0000	000000	700	00	000							
CARE/UPKEEP BLDG SVCS - UTILITY-ELECTRICITY	02	001	2720	451	0000	000000	800	00	000							
CARE/UPKEEP BLDG SVCS - UTILITY-ELECTRICITY	02	001	2720	451	0000	000000	800	00	000							
ELECTRIC RENTAL PROPERTY	02	001	2720	451	0009	000000	800	00	000							
CARE/UPKEEP BLDG SVCS - WATER AND SEWERAGE	02	001	2720	452	0000	000000	800	00	000							
CARE/UPKEEP BLDG SVCS - SANITARY SEWER CHARGE	02	001	2720	452	0001	000000	800	00	000							
GAS/FUEL OIL RENTAL PROPERTY	02	001	2720	453	0009	000000	800	00	000							
CARE/UPKEEP BLDG SVCS - UTILITY-GAS	02	001	2720	453	0000	000000	100	00	000							
CARE/UPKEEP BLDG SVCS - UTILITY-GAS	02	001	2720	453	0000	000000	200	00	000							
CARE/UPKEEP BLDG SVCS - UTILITY-GAS	02	001	2720	453	0000	000000	300	00	000							
CARE/UPKEEP BLDG SVCS - UTILITY-GAS	02	001	2720	453	0000	000000	400	00	000							
CARE/UPKEEP BLDG SVCS - UTILITY-GAS	02	001	2720	453	0000	000000	500	00	000							
CARE/UPKEEP BLDG SVCS - UTILITY-GAS	02	001	2720	453	0000	000000	700	00	000							
CARE/UPKEEP BLDG SVCS - UTILITY-GAS	02	001	2720	453	0000	000000	800	00	000							
CARE/UPKEEP BLDG SVCS - GAS	02	001	2720	453	0000	000000	800	00	000							

PURCHASE SERVICES

Description	Ti	FUND	UN	CT	IO	B	JEC	SCC	SUBJECT	OPU	IL	JOB	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Budget
CARE/UPKEEP GROUNDS SVCS - REPAIR/MAINT	02	001	2730	423	0000	000000	800	00	000				128,360	105,452	100,924	81,896	182,000
Plant Services Care & Upkeep Grounds													1,153,963	1,043,259	919,688	868,377	1,893,032
REPAIRS & MAINTENANCE - ED.EQUIP.-BATH	02	001	2740	423	0000	000000	100	00	000					95	0	0	500
REPAIRS & MAINTENANCE-ED.EQUIP.-HILLCREST	02	001	2740	423	0000	000000	200	00	000						0		
REPAIRS & MAINTENANCE-ED.EQUIP.-RICHFIELD	02	001	2740	423	0000	000000	300	00	000								
REPAIRS & MAINT.-ED.EQUIP.-REV. MIDDLE SCHOO	02	001	2740	423	0000	000000	400	00	000				2,021	1,835	1,305	806	800
REPAIRS - EDUCATIONAL EQUIPMENT - REVERE	02	001	2740	423	0000	000000	500	00	000				8,669	4,820	7,380	5,820	7,000
MAINTENANCE - EQUIPMENT - ADMINISTRATION	02	001	2740	423	0002	000000	600	00	000						0		
REPAIRS - EQUIPMENT - ADMINISTRATION	02	001	2740	423	0003	000000	600	00	000								
REPAIR AND MAINTENANCE - EDUCATION EQUIP	02	001	2740	423	0000	000000	600	01	000				12,565	15,903	16,458	16,875	17,500
CARE/UPKEEP EQUIP SVCS - REP/MAINT CONTRACTOR	02	001	2740	423	0000	000000	800	00	000								
REPAIRS - EDUCATION EQUIPMENT - COMPUTERS	02	001	2740	423	0000	000000	800	16	000								
OUTSIDE CONTRACTS-REPAIRS EQUIP/FURNITURE	02	001	2740	423	0004	000000	800	00	000								
REPAIRS & MAINTENANCE - ED EQUIPMENT	02	001	2740	423	0000	000000	600	04	000								
LEASE-XEROX COPIER & TYPEWRITERS - REVERE H.	02	001	2740	425	0000	000000	500	00	000								
CARE/UPKEEP EQUIP SVCS - RENTAL EQUIPMENT	02	001	2740	425	0000	000000	800	00	000				65,711	61,717	49,145	70,759	72,200
Care & Upkeep Equipment & Furniture													88,966	84,369	74,288	94,260	98,000
REPAIRS MOTOR VEHICLES - OTHER	02	001	2750	423	0000	000000	000	00	000								
VEHICLE MAINT SVCS - REPAIR/MAINT	02	001	2750	423	0000	000000	700	00	000				895	2,301	82	445	1,000
Vehicle Maintenance SVCS - Repair and Maint																	2,000
SECURITY SVCS - OTHER PROF SVCS	02	001	2760	419	0000	000000	800	00	000				895	2,301	82	445	3,000
SECURITY SERVICES - RENTALS	02	001	2760	425	0000	000000	800	00	000						0		35,000
SECURITY SERVICES	02	001	2760	429	0000	000000	000	00	000								3,000
SECURITY SERVICES - OTHER PROF SVCS	02	001	2760	429	0000	000000	500	00	000				2,640				3,000
Security Services Purchase Services													2,640	0	0	0	38,000
OTHER PLANT MAINT SVCS - TECHNICAL SVCS	02	001	2790	410	0000	000000	800	00	000				1,500	1,535	1,570		1,600
ASBESTOS EVALUATION-PROFESSIONAL MTG EXPENSE	02	001	2790	434	0000	000000	000	00	000								
Other Maintenance Purchase Services													1,500	1,535	1,570	0	1,600
Office Services Purchase Services													1,247,964	1,131,463	995,714	963,363	1,403,982
SERVICE AREA DIRECTION - PROF/TECHNICAL SVCS	02	001	2810	410	0000	000000	700	00	000				2,594	375	205	280	500
TRANSPORT SVC AREA DIRECT - HEALTH SVCS	02	001	2810	413	0000	000000	700	00	000				5,737	5,415	4,423	8,980	5,000
TRANSPORT SVC AREA DIRECT - OTHER PROF SVCS	02	001	2810	419	0000	000000	700	00	000				375	235	0	440	200
TRANSPORT SVC AREA DIRECT - REPAIR/MAINT EQU	02	001	2810	423	0000	000000	700	00	000				885	262	0	1,000	1,000
UNIFORM RENTAL-TRANSPORTATION DEPT.	02	001	2810	425	0000	000000	700	00	000				1,031	1,055	1,331	1,130	1,768
TRANSPORT SVC AREA DIRECT - NON CERT TRAVEL	02	001	2810	433	0000	000000	700	00	000				151	222	0		200
TRANSPORTATION SUPERVISOR - PROFESSIONAL MTG	02	001	2810	434	0000	000000	000	00	000								

PURCHASE SERVICES

Description	TI	FUND	JNCT	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Budget
TRANSPORT SVC AREA DIRECT - NON CERT MEETINGS	02	001	2810	434	0000	000000	700	00	000	282	440	121		500
TRANSPORT SVC AREA DIRECT - ADVERTISING	02	001	2810	446	0000	000000	700	00	000				89,414	70,000
PURCHASED TRANSPORTATION - DISABLED STUDENTS	02	001	2821	483	0000	000000	700	00	000	53,051	67,804	58,945		
DATA PROCESSING/LICENSE & MAINT. TRANS. DEPT	02	001	2829	416	0000	000000	000	00	000					
INSURANCE - TRANSPORTATION DEPT.	02	001	2829	424	0000	000000	700	00	000					
VEHICLE OPERATION SVCS - PROPERTY INSURANCE	02	001	2829	424	0000	000000	800	00	000	27,389	50,113	26,988	28,047	29,500
VEHICLE OPERATIONS SVCS - RENTALS	02	001	2829	425	0000	000000	700	00	000	987	1,243	1,021	1,314	1,000
PRIVATE PUPIL TRANSPORTATION	02	001	2829	481	0000	000000	000	00	000					
PRIVATE OPERATIONS SVCS - OUTSIDE SOURCE TRA	02	001	2829	483	0000	000000	700	00	000	47,688	27,908	25,675	901	56,000
PRIVATE PUPIL TRANSPORTATION	02	001	2829	484	0000	000000	800	00	000					
BUS REPAIRS - PURCHASED SERVICES	02	001	2840	423	0000	000000	000	00	000					
VEHICLE SERVICING AND MAINT - REPAIR/MAINT	02	001	2840	423	0000	000000	700	00	000	92,622	82,154	129,851	137,579	130,000
OHIO CLEAN DIESEL BUS FUND - SERVICE/MAINT	02	001	2840	423	0000	000000	700	00	111					
PROFESSIONAL MEETINGS - VEHICLE MAINTENANCE	02	001	2840	434	0000	000000	000	00	000			75		500
VEHICLE SERVICING AND MAINT - MEETING EXPENSE	02	001	2840	434	0000	000000	700	00	000					
BUS DRIVER TRAINING	02	001	2890	434	0000	000000	000	00	000					
OTHER PUPIL TRANSPORT SVCS - NON CERT MEET EX	02	001	2890	434	0000	000000	700	00	000					
OTHER EXPENDITURES	02	001	2890	499	0000	000000	700	00	000					
Transportation Purchase Services										232,793	237,226	248,636	248,084	296,168
PUBLIC INFORMATION SVCS - OTHER PROF/TECH SVC	02	001	2932	419	0000	000000	600	01	000	13,302	6,807	6,140	6,292	7,000
MEETING EXPENSES - COMMUNICATIONS SPECIALIST	02	001	2932	432	0000	000000	600	00	000	15	0	324		
TRAVEL EXPENSES - COMMUNICATIONS SPECIALIST	02	001	2932	433	0000	000000	600	00	000	147				
PUBLIC INFORMATION SVCS - POSTAGE	02	001	2932	443	0000	000000	600	00	000	2,769	4,519	3,398	3,459	3,400
COMMUNICATIONS SPECIALIST - ADVERTISING	02	001	2932	446	0000	000000	600	00	000	7,097	6,671	7,115	6,621	7,000
SUPPORT SVCS - EMIS - STAT SVCS	02	001	2933	417	0000	000000	600	01	000					
EMIS - NON CERT TRAVEL EXP	02	001	2933	433	0000	000000	600	00	000	333	30	388	113	300
EMIS - NON CERT MEETINGS	02	001	2933	434	0000	000000	600	00	000	300	0	300		300
HEALTH CARE CONSULTANT AND PLANNED PROGRAMS	02	001	2944	413	0000	000000	600	03	000			23,105		
DATA PROCESSING SERVICES - TIME WARNER	02	001	2964	441	0000	000000	600	03	000					
EQUIPMENT CONTRACT PHONES	02	001	2969	416	0000	000000	600	04	000		4,066	9,264	9,145	9,200
Information Services Purchase Services										23,963	22,093	50,034	25,630	27,200
CONTEST ENTRY FEES	02	001	4110	419	0000	000000	500	00	000	3,672	3,782	4,603	4,420	7,500
PROFESSIONAL SERVICES - MUSIC DEPT. - REVERE	02	001	4130	418	0000	000000	500	00	000					
Academic Purchase Services										3,672	3,782	4,603	4,420	7,500
SPORTS ORIENTED ACTIVITIES - PROF SVCS	02	001	4590	410	0000	000000	500	00	000		810			
Sports Activity Purchase Services										0	810	0	0	0

PURCHASE SERVICES

Description										FY10	FY11	FY12	FY13	Budget
Tl	FUND	JNCT	OBJ	SEC	SUBJECT	OPU	IL	JOB		Actual	Actual	Actual	Actual	
02	001	5200	499	0000	0000000	800	00	000		3,600	4,080	100	8,325	15,000
02	001	5300	419	0000	0000000	800	00	000						
02	001	5600	410	0000	0000000	800	00	000						
02	001	5900	418	0000	0000000	800	00	000						
02	001	5900	420	0000	0000000	800	00	000						
02	001	5900	425	0000	0000000	200	00	000						
02	001	5900	425	0000	0000000	300	00	000						
Facilities Purchase Services										3,600	4,080	100	8,325	15,000
TOTAL										3,781,068	3,443,542	3,407,484	3,913,572	4,314,216
\$ Dollar Change Over Prior Year										289,210	-337,526	-36,058	506,088	400,644
% Change Over Prior Year										8.28%	-8.93%	-1.05%	14.85%	10.24%

[illegible][illegible]

SUPPLIES

Description	T1	FUND	JNCT	OBJ	JE'	SCC	SUBJECT	OPU	IL	JOB	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Budget
TEXTBOOKS LANGUAGE ARTS GRADE K HILLCREST SC	02	001	1110	520	0000	050000	200	14	000						
TEXTBOOKS - MUSIC - HILLCREST-ALL GRADES	02	001	1110	520	0000	120000	200	16	000					6,730	
TEXTBOOKS - SCIENCE - HILLCREST	02	001	1110	520	0000	130000	200	00	000	23,022				12,117	
TEXTBOOKS - MATH - HILLCREST	02	001	1110	520	0000	110000	100	00	000					24,357	
TEXTBOOKS - MATH - HILLCREST	02	001	1110	520	0000	110000	200	00	000						
TEXTBOOKS-LANGUAGE ARTS-GR.3-HILLCREST SCH.	02	001	1110	520	0000	000000	800	03	000						
TEXTBOOKS-LANGUAGE ARTS GR.#4 - BATH SCH.	02	001	1110	520	0000	000000	600	04	000						
TEXTBOOKS-LANGUAGE ARTS GR.#5-BATH SCH.	02	001	1110	520	0000	000000	800	05	000						
TEXTBOOKS-SOCIAL STUDIES GR.#5 - BATH SCH.	02	001	1110	520	0000	150000	600	05	000						
TEXTBOOKS-LANGUAGE ARTS-GR.K-HILLCREST SCH.	02	001	1110	520	0000	000000	600	14	000						
TEXTBOOKS-NEW STUDENTS-BATH SCHALL GRADES	02	001	1110	520	0000	000000	600	16	000						
TEXTBOOKS-NEW STUDENTS-HILLCREST-ALL GRADES	02	001	1110	520	0200	000000	600	16	000						
TEXTBOOKS - NEW STUDENTS - ELEMENTARY	02	001	1110	520	0000	000000	600	01	000	1,711	6,336	7,082		131	
TEXTBOOKS - ENGLISH LANGUAGE ARTS - HILLGRES	02	001	1110	520	0000	050000	600	01	000	-117	58,721	8,148			
TEXTBOOKS - MATHEMATICS - ELEM SCHOOL	02	001	1110	520	0000	110000	600	01	200						
TEXTBOOKS - MATH - HILLCREST	02	001	1110	520	0000	110100	600	01	000						
TEXTBOOKS - GENERAL MATH - HILLCREST	02	001	1110	520	0000	130000	600	01	100						
TEXTBOOKS - SCIENCE - BATH SCHOOL	02	001	1110	520	0000	130000	600	01	200						
TEXTBOOKS - SCIENCE - HILLCREST SCHOOL	02	001	1110	520	0000	150000	600	01	100						
TEXTBOOKS - SOCIAL STUDIES - BATH SCHOOL	02	001	1110	520	0000	151209	600	01	000						
TEXTBOOKS-SOCIAL STUDIES - K-3	02	001	1110	520	0000	151209	600	01	000						
TEXTBOOKS-LANGUAGE ARTS-GR. 2-HILLCREST SCH.	02	001	1110	520	0000	000000	600	02	000						
Elementary Instructional Supplies										101,805	97,834	56,114	333,751	176,000	
EDUCATION SUPPLIES - REV. MIDDLE SCH.	02	001	1120	510	0000	000000	400	00	000						
ART SUPPLIES - REV. MIDDLE SCH.	02	001	1120	510	0000	020000	400	00	000						
P.E. SUPPLIES - REV. MIDDLE SCHOOL	02	001	1120	510	0000	080000	400	00	000						
VOCAL MUSIC SUPPLIES - REV. MIDDLE SCHOOL	02	001	1120	510	0000	120400	400	00	000						
BAND SUPPLIES - REV. MIDDLE SCHOOL	02	001	1120	510	0000	120500	400	00	000						
MIDDLE SCH.-MATERIALS/SUPPLIES-FAMILY SCIENCE	02	001	1120	510	0000	230300	600	16	400						
INSTRUCTIONAL SUPPLIES/MAT - MIDDLE SCHOOL	02	001	1120	511	0000	000000	400	00	000						
INSTR. SUPPLIES RMS AFTERSCHOOL INTERV.	02	001	1120	511	0000	000000	400	00	002	2,450	1,531	1,342		21,700	
SUPPLIES/COPY PAPER	02	001	1120	511	0000	000000	400	00	000	1,441	0			1,000	
INSTRUCTIONAL SUPPLIES/MAT - ART SUPPLIES MS	02	001	1120	511	0000	020000	400	00	000	8,885	7,453	10,470	10,222	12,000	
INSTRUCT SUPP/MAT - ENGLISH/LANGUAGE RMS	02	001	1120	511	0000	050000	400	00	000	89	806	210	210	1,000	
INSTRUCT SUPPLIES/MAT-READING-MIDDLE SCHOOL	02	001	1120	511	0000	050106	400	00	000	83	327	118,630	327	500	
INST SUPPLIES/MAT - READING - MIDDLE SCHOOL 6TH GR	02	001	1120	511	0000	050104	400	00	000	1,247	398	3,251	3,251	3,500	
INSTRUCT SUPP/MAT - HEALTH/PHYS ED - RMS	02	001	1120	511	0000	080000	400	00	000	808	478	1,295	1,295	2,000	
INSTRUCTIONAL SUPPLIES/MAT PHYS ED - MS	02	001	1120	511	0000	080300	400	00	000						
INSTRUCT SUPP/MAT - MATH - RMS	02	001	1120	511	0000	110000	400	00	000	303	448	7,291	7,291	500	
INST SUPPLIES/MAT - ALGEBRA - MS	02	001	1120	511	0000	110301	400	00	000						
INST SUPPLIES/MAT - GEOMETRY - MS	02	001	1120	511	0000	111200	400	00	000						
INST SUPP/MAT - MUSIC	02	001	1120	511	0000	120000	400	00	000						
INSTRUCTIONAL SUPPLIES/MAT - INST MUSIC MS	02	001	1120	511	0000	120500	400	00	000	2,057	1,828	1,904	3,569	3,600	
INSTRUCT SUPP/MAT - SCIENCE - RMS	02	001	1120	511	0000	130000	400	00	000						
INSTRUCTIONAL SUPPLIES/MAT - GENERAL SCIENCE	02	001	1120	511	0000	132220	400	00	000						
INST SUPPLIES/MAT - BIOLOGICAL SCIENCES	02	001	1120	511	0000	132230	400	00	000	516	279	868.27	3820.66	2,000	

SUPPLIES

Description	TI	FUND	IN	CT	OB	JEC	SCC	SUBJECT	OPU	IL	JOB	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Budget
INSTRUCT SUPP/MAT - SOCIAL STUDIES - RMS	02	001	1120	511	0000	150000	400	00	000							
INSTRUCT SUPP/MAT - GOVERNMENT	02	001	1120	511	0000	150300	400	00	000							
INSTRUCTIONAL SUPPLIES/MAT - GEOGRAPHY - MS	02	001	1120	511	0000	150700	400	00	000							
INSTRUCTIONAL SUPPLIES/MAT - WORLD HIST - MS	02	001	1120	511	0000	150800	400	00	000							
INST SUPPLIES/MAT - SOCIAL STUDIES - MS	02	001	1120	511	0000	151201	400	00	000							
INSTRUCT SUPP/MAT - FAM/CONSUME SCIENCE RMS	02	001	1120	511	0000	230000	400	00	000							
INSTRUCT SUPPLIES/MAT - CLOTHING AND TEXTILE	02	001	1120	511	0000	230100	400	00	000							
OFFICE SUPPLIES/MAT - MIDDLE SCHOOL	02	001	1120	511	0000	000000	400	00	000							
OFFICE SUPPLIES - PHYS EDUCATION - MS	02	001	1120	512	0000	080300	400	00	000							
INSTR SUPPLIES - SOFTWARE & ON-LINE RESOURCES MS	02	001	1110	516	0000	000000	400	00	000							
TEXTBOOKS - ART - REVERSE MIDDLE SCHOOL	02	001	1120	520	0000	020000	400	16	000							
TEXTBOOKS - ENGLISH - REV MID. SCHOOL	02	001	1120	520	0000	050000	400	00	000							
TEXTBOOKS - MS - LANGUAGE ARTS	02	001	1120	520	0000	050001	400	00	000							
TEXTBOOKS - LITERATURE - MIDDLE SCHOOL	02	001	1120	520	0000	050300	400	00	000							
TEXTBOOKS ENGLISH COMP - MIDDLE SCHOOL	02	001	1120	520	0000	050400	400	00	000							
TEXTBOOKS - MS - READING	02	001	1120	520	0000	059902	400	00	000							
TESTBOOKS-READING-MIDDLE SCH. - GR. 6	02	001	1120	520	0000	060235	400	16	000							
TEXTBOOKS - MIDDLE SCHOOL - GERMAN	02	001	1120	520	0000	110099	400	00	000							
TEXTBOOKS - MS - ADVANCED MATH	02	001	1120	520	0000	120000	400	16	000							
TEXTBOOKS - MUSIC - GRADES 7-8 - REV M.S.	02	001	1120	520	0000	132120	400	00	000							
TEXTBOOKS - MS - GENERAL SCIENCE - GRADE 6	02	001	1120	520	0000	150300	400	00	000							
TEXTBOOKS - MS - GOVERNMENT	02	001	1120	520	0000	150800	400	00	000							
TEXTBOOKS-WORLD HISTORY-GR.6-MIDDLE SCHOOL	02	001	1120	520	0000	151201	400	00	000							
TEXTBOOKS-WORLD HISTORY-GR.8-MIDDLE SCHOOL	02	001	1120	520	0000	102300	600	00	000							
TEXTBOOKS-SOCIAL STUDIES-GR.7,8-MIDDLE SCHOOL	02	001	1120	520	0000	000000	600	16	000							
TEXTBOOKS-COMPUTER LITERACY-MIDDLE SCHOOL	02	001	1120	520	0000	102300	600	16	000							
TEXTBOOKS-NEW STUDENTS-MIDDLE SCH.-ALL GRAD.	02	001	1120	520	0000	000000	600	01	000							
TEXTBOOKS - NEW STUDENTS MIDDLE SCHOOL	02	001	1120	520	0000	102300	600	16	000							
MIDDLE SCHOOL - FAMILY/CONSUMER SCIENCE TEXT	02	001	1120	520	0000	230300	600	16	400							
TEXTBOOKS - NEW STUDENTS - REVERSE MS	02	001	1120	520	0000	000000	600	01	000							
TEXTBOOKS - ENGLISH - MIDDLE SCHOOL	02	001	1120	520	0000	050000	600	01	000							
TEXTBOOKS - LITERATURE - MIDDLE SCHOOL	02	001	1120	520	0000	060107	600	01	000							
TEXTBOOKS-LATIN	02	001	1120	520	0000	050400	600	01	000							
TEXTBOOKS - ENGLISH COMP - REVERSE MIDDLE SCH	02	001	1120	520	0000	060230	400	00	000							
TEXTBOOKS - FRENCH - MIDDLE SCHOOL	02	001	1120	520	0000	060235	600	01	000							
TEXTBOOKS - GERMAN - MIDDLE SCHOOL	02	001	1120	520	0000	060235	600	01	000							
TEXTBOOKS - SPANISH - MIDDLE SCHOOL	02	001	1120	520	0000	060265	600	01	000							
TEXTBOOKS - INDUSTRIAL TECH - MIDDLE SCHOOL	02	001	1120	520	0000	100000	600	01	000							
TEXTBOOKS - MATHEMATICS - MIDDLE SCHOOL	02	001	1120	520	0000	110000	600	01	000							
TEXTBOOKS - ADVANCED MATH - MIDDLE SCHOOL	02	001	1120	520	0000	110099	600	01	000							
TEXTBOOKS - GENERAL MATH - MIDDLE SCHOOL	02	001	1120	520	0000	110301	600	01	000							
TEXTBOOKS - ALGEBRA - MIDDLE SCHOOL	02	001	1120	520	0000	111200	600	01	000							
TEXTBOOKS - GEOMETRY - MIDDLE SCHOOL	02	001	1120	520	0000	111200	600	01	000							
TEXTBOOKS - SCIENCE - REVERSE MIDDLE SCHOOL	02	001	1120	520	0000	130000	600	01	000							
GENERAL REG MIDDLE/JR HIGH TEXTBOOK	02	001	1120	520	0000	130000	400	00	000							
TEXTBOOKS - PHYSICAL SCIENCE - MIDDLE SCHOOL	02	001	1120	520	0000	132220	600	01	000							
TEXTBOOKS-SOCIAL STUDIES-MIDDLE SCHOOL	02	001	1120	520	0000	150000	600	01	000							
TEXTBOOKS - REBINDING - MIDDLE SCHOOL	02	001	1120	523	0000	000000	400	00	000							

SUPPLIES

Description		TI	FUND	IN	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Budget
TEXT REBINDING - SCIENCE - R.M.S.		02	001	1120	523	0000	130000	400	00	000					
TEXTBOOK REBINDING - MIDDLE SCHOOL		02	001	1120	523	0000	000000	600	01	000					
Middle School Instructional Supplies											27,000	25,211	29,544	154,327	38,300
EDUCATIONAL SUPPLIES - REVERE HIGH SCHOOL		02	001	1130	510	0000	000000	500	00	000					
REVERE HIGH SCHOOL - ART SUPPLIES		02	001	1130	510	0000	020000	500	00	000				452	
SUPPLIES/MAT ACCOUNTING - REVERE HIGH SCHOOL		02	001	1130	510	0000	030100	500	00	000					
REVERE HIGH SCHOOL - JOURNALISM		02	001	1130	510	0000	050000	500	00	000					
SUPPLIES/MAT - JOURNALISM - REVERE HS		02	001	1130	510	0000	050403	500	00	000					
SUPPLIES/MAT - EDUCATION MEDIA - RHS		02	001	1130	510	0000	050545	500	00	000					
SUPPLIES/MAT - READING - REVERE HIGH SCHOOL		02	001	1130	510	0000	059902	500	00	000					
SUPPLIES/MAT FOREIGN LANGUAGE - REVERE HS		02	001	1130	510	0000	060000	500	00	000					
SUPPLIES/MAT - PHYS ED - REVERE HS		02	001	1130	510	0000	080000	500	00	000					
SUPPLIES/MAT - INDUSTRIAL TECHNOLOGY - RHS		02	001	1130	510	0000	100000	500	00	000					
SUPPLIES/MAT - GRAPHIC ARTS - REVERE HS		02	001	1130	510	0000	100700	500	00	000					
REVERE HIGH SCHOOL - GRAPHIC ARTS		02	001	1130	510	0000	101900	500	00	000					
SUPPLIES/MAT - TECHNOLOGY EDUCATION - RHS		02	001	1130	510	0000	102300	500	00	000					
SUPPLIES/MAT - MATHEMATICS - REVERE HS		02	001	1130	510	0000	110000	500	00	000					
SUPPLIES/MAT - VOCAL MUSIC - REVERE HS		02	001	1130	510	0000	120400	500	00	000					
SUPPLIES/MAT - INSTRUMENTAL MUSIC - RHS		02	001	1130	510	0000	120500	500	00	000					
SUPPLIES/MAT - GENERAL SCIENCE - REVERE HS		02	001	1130	510	0000	132220	500	00	000					
SUPPLIES/MAT - SOCIAL STUDIES - REVERE HS		02	001	1130	510	0000	150000	500	00	000					
SUPPLIES/MAT - ACCOUNTING - REVERE HIGH SC		02	001	1130	510	0000	030100	600	00	000					
SUPPLIES/MATERIALS-FOREIGN LANG-REVERE H. SC		02	001	1130	510	0000	060000	600	00	000					
SUPPLIES/MATLS-COMP.APPLICATIONS-REVERE H S		02	001	1130	510	0000	080000	600	00	000					
SUPPLIES/MATERIALS-PERS.TECH.APPL.-REV.H.SCH		02	001	1130	510	0000	102300	600	00	000					
SUPPLIES/MATERIALS-SOCIAL STUDIES-HIGH SCHOO		02	001	1130	510	0000	150000	600	00	000					
INSTRUCTIONAL SUPPLIES - GENERAL SUPPLIES		02	001	1130	510	0000	020242	500	00	000					
INSTRUCTIONAL SUPPLIES AND MAT - ART - HS		02	001	1130	511	0000	020242	500	00	000					
INSTRUCT MAT/SUPPLIES - CERAMIC ARTS		02	001	1130	511	0000	050000	500	00	000					
INST SUPP/MAT - ENGLISH - RHS		02	001	1130	511	0000	050400	500	00	000					
INSTRUCTIONAL SUPPLIES/MAT - COMPOSITION		02	001	1130	511	0000	050403	500	00	000					
INSTRUCT SUPP/MAT - JOURNALISM - RHS		02	001	1130	511	0000	050403	500	16	000					
COPY PAPER - JOURNALISM		02	001	1130	511	0000	050545	500	00	000					
INSTRUCTIONAL SUPPLIES/MAT - EDUC.MEDIA - HS		02	001	1130	511	0000	050600	500	00	000					
THEATRE ARTS SUPPLIES		02	001	1130	511	0000	060000	500	00	000					
INST SUPPLIES AND MATERIAL - FOREIGN LANG		02	001	1130	511	0000	060235	500	00	000					
INST SUPPLIES/MAT - GERMAN LANGUAGE		02	001	1130	511	0000	060235	500	00	000					
INST SUPPLIES/MAT - SPANISH LANGUAGE		02	001	1130	511	0000	060265	500	00	000					
INST SUPP/MAT - HEALTH/PHYS ED - RHS		02	001	1130	511	0000	080000	500	00	000					
INST SUPP/MAT - IND TECH - RHS		02	001	1130	511	0000	100300	500	00	000					
INST SUPPLIES/MAT - DRAFTING		02	001	1130	511	0000	100700	500	00	000					
INSTRUCT SUPPLIES/MAT - GRAPHIC ARTS		02	001	1130	511	0000	110000	500	00	000					
INST SUPP/MAT - MATH - RHS		02	001	1130	511	0000	110089	500	00	000					
INST SUPPLIES/MAT - AP MATH		02	001	1130	511	0000	110301	500	00	000					
INST SUPP/MAT - ALGEBRA		02	001	1130	511	0000	111200	500	00	000					
INST SUPPLIES/MAT - GEOMETRY		02	001	1130	511	0000	111200	500	00	000					
											339	32	207	3,726	500
											5,739	3,909	5,912	4,938	6,300
											1,597	702	1,580	1,321	1,335
											835		913	915	1,200
											500		387	651	700
											1,470	1,408	2,160	1,191	1,800
											879		1,888	513	1,000
											2,763	2,341	3,230	2,015	2,700
											1,788	837	1,099	1,120	8,483

SUPPLIES

Description	TI	FUND	NC	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Budget
INST SUPP/MAT - MUSIC - RHS	02	001	1130	511	0000	120000	500	00	000					500
INSTRUCTION SUPP/MAT - VOCAL MUSIC - HS	02	001	1130	511	0000	120400	500	00	000	450	742	1,359	1,016	1,500
INSTRUCTIONAL SUPPLIES - INSTR MUSIC - HS	02	001	1130	511	0000	120500	500	00	000	1,172	1,441	2,026	1,247	2,700
INSTRUMENTAL MUSIC - COPY PAPER	02	001	1130	511	0000	120500	500	16	000	12	389			
INST SUPP/MAT - SCIENCE - RHS	02	001	1130	511	0000	130000	500	00	000	10,768	6,430	11,670	10,116	12,250
INSTRUCTIONAL SUPP/MAT - GEN SCIENCE - HS	02	001	1130	511	0000	132220	500	00	000					
INST SUPPLIES/MAT - BIOLOGICAL SCIENCE	02	001	1130	511	0000	132230	500	00	000					
INSTRUCTIONAL SUPPLIES/MAT - EARTH SCIENCE	02	001	1130	511	0000	132240	500	00	000					
INST SUPPLIES AND MAT - SOCIAL STUDIES	02	001	1130	511	0000	150000	500	00	000					
INST SUPP/MAT - GOVERNMENT - RHS	02	001	1130	511	0000	150300	500	00	000					
INSTRUCT SUPP/MAT - WORLD HISTORY HS	02	001	1130	511	0000	150800	500	00	000	1,405	1,096	2,367	751	2,400
INSTRUCT SUPP/MAT - AMERICAN HISTORY	02	001	1130	511	0000	150810	500	00	000					
INST SUPPLIES/MAT - AP GOVT POLITICS	02	001	1130	511	0000	159918	500	00	000					
INSTRUCT SUPPLIES AND MAT - COMPUTER SCIENCE	02	001	1130	511	0000	290200	500	00	000					
GENERAL INSTRUCTIONAL SUPPLIES - RHS	02	001	1130	512	0000	000000	500	00	000	4,202	3,272	1,427	2,062	5,300
SUPPLIES/COPY PAPER	02	001	1130	512	0000	000000	500	16	000	9,518	8,442	14,457	8,646	8,985
OFFICE SUPPLIES - COMPOSITION - RHS	02	001	1130	512	0000	050400	500	00	000					
OFFICE SUPPLIES - GRAPHIC ARTS	02	001	1130	512	0000	100700	500	00	000					
OFFICE SUPPLIES - GEOMETRY	02	001	1130	512	0000	111200	500	00	000					
OFFICE SUPPLIES - PHYSICAL SCIENCE	02	001	1130	512	0000	132220	500	00	000					
OFFICE SUPPLIES - SOCIAL STUDIES	02	001	1130	512	0000	150000	500	00	000					
HEALTH AND HYGIENCE SUPPLIES - HEALTH EDUCAT	02	001	1130	514	0000	080300	500	00	000					
SOFTWARE MATERIALS - REVERSE HIGH SCHOOL	02	001	1130	516	0000	000000	500	00	000					
SOFTWARE MATERIALS - JOURNALISM - RHS	02	001	1130	516	0000	050403	500	00	000					
SOFTWARE MATERIALS - CAD - REVERSE HIGH SCHOO	02	001	1130	516	0000	102500	500	00	000					
SOFTWARE MATERIAL - COMPUTER SCIENCE	02	001	1130	516	0000	290200	500	00	000					
TEXTBOOKS - NEW STUDENTS - ALL GRADES - RHS	02	001	1130	520	0000	000000	500	16	000					
TEXTBOOKS - MUSIC THEORY - HS	02	001	1130	520	0000	120000	500	00	000					
TEXTBOOKS - HEALTH - HS	02	001	1130	520	0000	080000	500	00	000					
TEXTBOOKS - CONSUMER SCIENCE - HS	02	001	1130	520	0000	090000	500	00	000					
TEXTBOOKS - GEOMETRY - HS	02	001	1130	520	0000	111200	500	00	000					
TEXTBOOKS - PRE CALC - HS	02	001	1130	520	0000	110600	500	00	000					
TEXTBOOKS - AP GOV - HS	02	001	1130	520	0000	150300	500	00	000					
TEXTBOOKS - ENGLISH - HS	02	001	1130	520	0000	050400	500	00	000					
TEXTBOOKS - AM HISTORY - HS	02	001	1130	520	0000	150810	500	00	000					
TEXTBOOKS - ELE. LIT - HS	02	001	1130	520	0000	050300	500	00	000					
TEXTBOOKS - PHYS. SCI - HS	02	001	1130	520	0000	132220	500	00	000					
TEXTBOOKS - PHYSICS - HS	02	001	1130	520	0000	130302	500	00	000					
TEXTBOOKS - CONSUMER SCIENCE - HS	02	001	1130	520	0000	090000	500	00	000					
TEXTBOOKS - CONSUMER SCIENCE - HS	02	001	1130	520	0000	090000	500	00	000					
TEXTBOOKS - CONSUMER SCIENCE - HS	02	001	1130	520	0000	090000	600	01	000					
TEXTBOOKS - ART HISTORY - REV. H. SCHOOL	02	001	1130	520	0000	020101	500	00	000					
TEXTBOOKS - ACCOUNTING - REVERSE HIGH SCHOOL	02	001	1130	520	0000	030100	500	00	000					
TEXTBOOKS - ACCOUNTING II - R.H.S.	02	001	1130	520	0000	030100	500	12	000					
TEXTBOOKS - INTRO TO BUSINESS - REVERSE HS	02	001	1130	520	0000	031800	500	00	000					
TEXTBOOKS - ENGLISH-HIGH SCHOOL	02	001	1130	520	0000	050000	500	00	000					
TEXTBOOKS - FOREIGN LANUAGES - REV. H. S.	02	001	1130	520	0000	060000	500	00	000	806			3,681	

SUPPLIES

Description	TI	FUND	JNCT	OBJ	JEC	SCC	SUBJECT	OPU	IL	JOB	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Budget
TEXTBOOKS - SPANISH LANGUAGES - REV. H. S.	02	001	1130	520	0000	080265	500	00	000						
TEXTBOOKS - GERMAN LANGUAGES - REV. H. S.	02	001	1130	520	0000	060235	500	00	000						
TEXTBOOKS - FRENCH LANGUAGES - REV. H. S.	02	001	1130	520	0000	060230	500	00	000						
TEXTBOOKS - TECHNOLOGY EDUCATION - REVERE HS	02	001	1130	520	0000	102300	500	00	000						
TEXTBOOKS - ALGEBRA - REV. H.S.	02	001	1130	520	0000	110000	500	00	000						
TEXTBOOKS - ALGEBRA - REVERE HIGH SCHOOL	02	001	1130	520	0000	110301	500	00	000						
TEXTBOOKS - SCIENCE - REV. H. S.	02	001	1130	520	0000	130000	500	00	000		11,844			4,786	
TEXTBOOKS - ECOLOGY-SCIENCE-GRADES 10,11,12	02	001	1130	520	0000	132240	500	16	000						
TEXTBOOKS-A.P. BIOLOGY-GRADES 11, 12	02	001	1130	520	0000	139903	500	16	000						
TEXTBOOKS - ACCOUNTING - GRADE 12 - RHS	02	001	1130	520	0000	140100	500	12	000						
TEXTBOOKS - SOC STUDIES/SCIENCES - REV. H. S	02	001	1130	520	0000	150000	500	00	000						
TEXTBOOKS - SOCIAL PSYCHOLOGY GR 11 - RHS	02	001	1130	520	0000	150205	500	11	000						
TEXTBOOKS - PSYCHOLOGY	02	001	1130	520	0000	151121	600	01	0						
TEXTBOOKS - TRADE & INDUSTRIAL OCCUP - R.H.S	02	001	1130	520	0000	170000	500	00	000						
TEXTBOOKS - GENERAL HOME ECONOMICS - RHS	02	001	1130	520	0000	230000	500	16	000						
TEXTBOOKS-NEW STUDENTS-REVERE HS-ALL GRADES	02	001	1130	520	0000	000000	600	16	000						
TEXTBOOKS-ACCOUNTING-REVERE HIGH SCH.	02	001	1130	520	0000	030100	600	00	000						
TEXTBOOKS-BUS. FOUNDATIONS-REVERE HIGH SCH.	02	001	1130	520	0000	031800	600	00	000						
TEXTBOOKS-Foreign LANG.- REVERE HIGH SCH.	02	001	1130	520	0000	060000	600	00	000						
TEXTBOOKS-HEALTH AND PHYS ED - REVERE HS	02	001	1130	520	0000	080000	600	00	000						
TEXTBOOKS-PERS. TECH. APPL.-REVERE H. SCH.	02	001	1130	520	0000	102300	600	00	000						
TEXTBOOKS-SOCIAL STUDIES-REVERE HIGH SCH.	02	001	1130	520	0000	150000	600	00	000		414				
TEXTBOOKS - NEW STUDENTS - REVERE HS	02	001	1130	520	0000	000000	600	01	000						
TEXTBOOKS - ART - REVERE HS	02	001	1130	520	0000	020000	600	01	000						
TEXTBOOKS - BUSINESS - REVERE HS	02	001	1130	520	0000	030000	600	01	000		480				
TEXTBOOKS - BUSINESS ECONOMICS - REVERE HS	02	001	1130	520	0000	031800	600	01	000						
TEXTBOOKS - ENGLISH - NEW STUDENTS RHS	02	001	1130	520	0000	050000	600	01	000		387				
TEXTBOOKS - LITERATURE - REVERE HIGH SCHOOL	02	001	1130	520	0000	050300	600	01	000			1,679			
TEXTBOOKS - DRAMA/THEATRE - REVERE HIGH SCH	02	001	1130	520	0000	050337	600	01	000			2,911			
TEXTBOOKS - COMPOSITION - HIGH SCHOOL	02	001	1130	520	0000	050400	600	01	000						
TEXTBOOKS - SPEECH - REVERE HIGH SCHOOL	02	001	1130	520	0000	050500	600	01	000						
TEXTBOOKS - AP English - REVERE HIGH SCHOOL	02	001	1130	520	0000	059912	600	01	000						
TEXTBOOKS - AP Lang Arts Literature & Comp	02	001	1130	520	0000	059930	500	00	000						
TEXTBOOKS - FOREIGN LANG - NEW STUDENTS RHS	02	001	1130	520	0000	060000	600	01	000						
TEXTBOOKS - TECH EDUCATION - REVERE HIGH SCH	02	001	1130	520	0000	102300	600	01	000						
TEXTBOOKS - MATHEMATICS - NEW STUDENTS RHS	02	001	1130	520	0000	110000	600	01	000						
TEXTBOOKS - ADVANCED MATH - REVERE HS	02	001	1130	520	0000	110099	600	01	000						
TEXTBOOKS - GENERAL MATH - HIGH SCHOOL	02	001	1130	520	0000	110100	600	01	000						
TEXTBOOKS - ALGEBRA - REVERE HIGH SCHOOL	02	001	1130	520	0000	110301	600	01	000		2,800				
TEXTBOOKS - CALCULUS - REVERE HIGH SCHOOL	02	001	1130	520	0000	110600	600	01	000		317				
TEXTBOOKS - ADVANCED MATH TOPICS - RHS	02	001	1130	520	0000	119999	600	01	000						
TEXTBOOKS - GEOMETRY - REVERE HIGH SCHOOL	02	001	1130	520	0000	111200	600	01	000			661			
TEXTBOOKS - TRIGONOMETRY - REVERE HS	02	001	1130	520	0000	111600	600	01	000						
TEXTBOOKS - PRE ALGEBRA - REVERE HIGH SCHOOL	02	001	1130	520	0000	110309	600	01	000						
TEXTBOOKS - SCIENCE - REVERE HIGH SCHOOL	02	001	1130	520	0000	130000	600	01	000						
TEXTBOOKS - PHYSICS - REVERE HIGH SCHOOL	02	001	1130	520	0000	130302	600	01	000		17,171	2,586			
TEXTBOOKS - PHYSICAL SCIENCE - REVERE HS	02	001	1130	520	0000	132220	600	01	000		628				
TEXTBOOKS - BIOLOGICAL SCIENCE - REVERE HS	02	001	1130	520	0000	132230	600	01	000		65	535			

SUPPLIES

Description	TI	FUND	IN	CT	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Budget
TEXTBOOKS - SOCIAL STUDIES - NEW STUD. RHS	02	001	1130	520	0000	150000	600	01	000			4,430			
TEXTBOOKS - SOCIAL PSYCHOLOGY - REVERE HS	02	001	1130	520	0000	150205	600	01	000						
TEXTBOOKS - GOVERNMENT - REVERE HS	02	001	1130	520	0000	150300	600	01	000						
TEXTBOOKS - WORLD HISTORY - REVERE HIGH SCH	02	001	1130	520	0000	150890	600	01	000	1,489					
TEXTBOOKS - AMERICAN HISTORY - REVERE HS	02	001	1130	520	0000	150810	600	01	000						
TEXTBOOKS - PSYCHOLOGY	02	001	1130	520	0000	151121	600	01	000						
TEXTBOOKS - HEALTH	02	001	1130	520	0000	260101	600	01	000	29					
REBINDING OF TEXTBOOKS - RHS	02	001	1130	523	0000	000000	500	00	000						
TEXT REBINDING - SOC STUD/SCIENCE - REV. H.S	02	001	1130	523	0000	150000	500	00	000						
REBINDING OF TEXTBOOKS - RHS	02	001	1130	523	0000	000000	600	01	000						
INSTRUCTIONAL-OTHER SUPPLIES AND MATERIALS	02	001	1190	590	0000	000000	600	01	000	6,217		-86	5,165	1,297	500,000
PERIODICALS - COMPOSITION - RHS	02	001	1130	542	0000	050400	500	00	000						
High School Instructional Supplies										69,394	60,817	83,759	233,711	571,333	
Regular Ed Instructional Supplies										198,198	183,862	169,416	721,789	689,633	
BATH - SPECIAL INSTRUCT./SUPPLIES & MATERIALS	02	001	1229	510	0000	000000	100	00	000						
HILLCREST-SPECIAL INSTRUCT./SUPP. & MATERIALS	02	001	1229	510	0000	000000	200	00	000						
RICHFIELD-SP. INSTRUCT.-TUTOR SUPP. & MATERIALS	02	001	1229	510	0000	000000	300	00	000						
REV. MIDDLE SCH.-SPEC. INSTR./SUPPLIES & MAT	02	001	1229	510	0000	000000	400	00	000						
REVERE-SPECIAL INSTRUCT./SUPPLIES & MATERIALS	02	001	1229	510	0000	000000	500	00	000						
INSTRUCTIONAL MAT/SUPPLIES - GIFTED - BATH SC	02	001	1210	511	0000	000000	100	00	000						
GIFTED - INSTRUCTIONAL SUPPLIES - RMS	02	001	1210	511	0000	000000	400	00	000						
ACADEMICALLY GIFTED - INSTRUCT SUPP/MAT	02	001	1231	511	0000	000000	800	02	000	551	872		0	26	200
INSTRUCTIONAL SUPP/MAT - MH - BATH SCHOOL	02	001	1231	511	0000	000000	100	00	000				0	3	250
INSTRUCT SUPPLIES/MAT - MH BATH SCHOOL	02	001	1231	511	0000	190000	100	00	000						
INSTRUCTIONAL SUPPLIES - MH - HILLCREST	02	001	1231	511	0000	000000	200	00	000		133		133	140	150
INSTRUCT SUPPLIES - MH HILLCREST	02	001	1231	511	0000	190000	200	00	000		818		185		2,000
INSTRUCTIONAL SUPPLIES/MAT - SLD - BATH	02	001	1237	511	0000	000000	100	00	000						
INSTRUCTIONAL SUPPLIES/MAT - SLD - HILLCREST	02	001	1237	511	0000	000000	200	00	000						
INSTRUCT SUPP/MAT SLD HILLCREST	02	001	1237	511	0000	190000	200	00	000		31		0		200
INSTRUCT SUPP/MAT - SLD - HILLCREST	02	001	1237	511	0000	196230	200	00	000						
INSTRUCT SUPP/MAT - SLD - RMS	02	001	1247	511	0000	190000	400	00	000						
INSTRUCT SUPP/MAT - SLD - RHS	02	001	1247	511	0000	196230	400	00	000						
INSTRUCT SUPP/MAT - SLD - LEARN DISAB - M	02	001	1247	511	0000	190000	500	00	000						
SPEC LEARNING DIS - INSTRUCT SUPP/MATERIALS	02	001	1247	511	0000	190000	600	02	000	977	453		716	1,718	1,400
INSTRUCT SUPP/MAT - SPEC ED STUDENTS	02	001	1239	511	0000	190000	100	00	000				2,950	3,435	2,570
INSTRUCT SUPP/MAT - SLD - HILLCREST	02	001	1239	511	0000	196230	200	00	000						
INST SUPP/MAT - SPECIAL EDUCATION	02	001	1249	511	0000	190000	400	00	000						
HANDICAPPED - INSTRUCT SUPP/MAT	02	001	1249	511	0000	190000	500	00	000	58	64		935	512	1,000
OTHER SPEC ED - INST SUPP/MAT	02	001	1251	511	0000	000000	600	02	000				500	1,368	1,200
CULT DIFF (BILINGUAL) INST SUPP/MAT	02	001	1270	511	0000	190000	200	00	000						
INSTRUCT SUPPLIES - DISADVANTAGED YOUTH	02	001	1237	512	0000	000000	100	00	000						
OFFICE SUPPLIES - SLD - BATH SCHOOL										1,586	2,350	5,499	7,202	6,979	
Special Ed Instructional Supplies															

SUPPLIES

Description	TI	FUND	IN	OBJ	JEC	SCC	SUBJECT	OPU	IL	JOB	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Budget
SUPPLIES/MAT - VOCATIONAL ED - HOME ECONOMIC	02	001	1310	510	0000	090000	500	00	000		429				
SUPPLIES/MAT - VOCATIONAL ED - BUSINESS	02	001	1310	510	0000	140000	500	00	000		245				
SUPPLIES/MAT - VOCATIONAL EDUC - OWE	02	001	1310	510	0000	252525	500	00	000						
SUPPLIES/MAT - FAMILY/CONSUMER SCIENCE - RHS	02	001	1314	510	0000	230300	500	00	000						
SUPPLIES/MAT - VOCATIONAL JOB TRAINING - RHS	02	001	1342	510	0000	990371	500	00	000						
SUPPLIES/MATERIALS-FAMILY & CONSUMER SC. RHS	02	001	1314	510	0000	230300	600	00	000						
SUPPLIES/MATERIALS-GEN. MARKETING-REVERE H.S	02	001	1342	510	0000	990371	600	00	000						
SUPPLIES/MATERIALS-CO-OP.BUS.ED.-REVERE H. S	02	001	1345	510	0000	990371	600	00	000						
VOC ED INSTRUCT SUPP/MAT - FAM/CONSUMER SCIE	02	001	1310	511	0000	090290	500	00	000						
INST SUPP/MAT - BUS VOCATIONAL - RHS	02	001	1310	511	0000	140000	500	00	000						
INSTRUCTIONAL SUPPLIES - HOME ECONOMICS - HS	02	001	1344	511	0000	090000	500	00	000		20	20	29	25	50
VOC-ED OFFICE SUPPLIES - FAMILY/CONSUMER SC	02	001	1310	512	0000	090290	500	00	000						
TEXTBOOKS - FAMILY/CONSUMER SCIENCE - RHS	02	001	1314	520	0000	230300	500	00	000						
TEXTBOOKS - VOCATIONAL JOB TRAINING - RHS	02	001	1342	520	0000	990371	500	00	000						
TEXTBOOKS-FAMILY & CONSUMER SC.-REV. H. SCH.	02	001	1314	520	0000	230300	600	00	000						
TEXTBOOKS-GEN. MARKETING-REVERE HIGH SCH.	02	001	1342	520	0000	990371	600	00	000						
TEXTBOOKS-CO-OP. BUS ED.-REVERE H. SCH.	02	001	1345	520	0000	990371	600	00	000						
Vocational Instructional Supplies											693	20	29	25	50
EDUCATIONAL & TESTING SUPPLIES	02	001	2120	510	0000	000000	800	00	000						
GUIDANCE - NEWSPAPERS/PERIODICALS - REVERE H	02	001	2120	540	0000	000000	500	00	000						
INSTRUCT SUPP/MAT - COUNSEL SVCS - BATH	02	001	2122	511	0000	000000	100	00	000				0	124	150
INSTRUCTIONAL SUPP/MAT - COUNSELING SVC - HC	02	001	2122	511	0000	000000	200	00	000				0	200	200
INST SUPP/MAT - GUIDANCE COUNSEL SVCS	02	001	2122	511	0000	000000	400	00	000				132	285	300
COUNSELING SVCS - OFFICE SUPPLIES	02	001	2122	512	0000	000000	100	00	000						
COUNSELING SVCS - OFFICE SUPPLIES - HS	02	001	2122	512	0000	000000	500	00	000		1,801	1,406	1,183	1,434	1,900
COUNSELING SVCS - SOFTWARE - RHS	02	001	2122	516	0000	000000	500	00	000						
GUIDANCE COUNSELING SVCS - TESTING MAT	02	001	2122	519	0000	000000	500	00	000			3,504	3,671	6,869	7,000
GUIDANCE COUNSELING SVCS - PERIODICALS	02	001	2122	542	0000	000000	500	00	000						
GUIDANCE COUNSELING SVCS - SUPPLIES BATH	02	001	2124	510	0000	000000	100	00	000						
GUIDANCE COUNSELING SVCS - SUPP. - HILLCREST	02	001	2124	510	0000	000000	200	00	000						
GUIDANCE COUNSELING SVCS - SUPP. - RICHFIELD	02	001	2124	510	0000	000000	300	00	000						
GUIDANCE COUNSELING SVCS - SUPP - MIDDLE SCH	02	001	2124	510	0000	000000	400	00	000						
GUIDANCE COUNSELING SVCS - SUPP - HIGH SCHOOL	02	001	2124	510	0000	000000	500	00	000						
HEALTH SUPPLIES-BATH	02	001	2130	514	0000	000000	100	00	000						
HEALTH SUPPLIES-HILLCREST	02	001	2130	514	0000	000000	200	00	000		113				
HEALTH SUPPLIES-RICHFIELD	02	001	2130	514	0000	000000	300	00	000						
HEALTH SUPPLIES - REV. MID. SCH.	02	001	2130	514	0000	000000	400	00	000		127			620	1,000
HEALTH SUPPLIES-REVERE	02	001	2130	514	0000	000000	500	00	000						
NURSE SERVICES - OFFICE SUPPLIES - HILLCREST	02	001	2134	512	0000	000000	200	00	000						
NURSE SERVICES - HEALTH SUPPLIES - BATH	02	001	2134	514	0000	000000	100	00	000				214	218	250
NURSE SERVICES - HEALTH SUPPLIES - HILLCREST	02	001	2134	514	0000	000000	200	00	000				63	396	500
NURSE SERVICES - HEALTH SUPPLIES - RICHFIELD	02	001	2134	514	0000	000000	300	00	000						
NURSE SERVICES - HEALTH SUPPLIES - MIDD SCH	02	001	2134	514	0000	000000	400	00	000				88	699	700
NURSE SVCS - HEALTH SUPPLIES - HIGH SCHOOL	02	001	2134	514	0000	000000	500	00	000		602		236	205	300

SUPPLIES

Description	TI	FUND	JNCT	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Budget
OTHER HEALTH SVCS - INST MAT AND SUPP	02	001	2139	511	0000	0000000	600	02	000					
PSYCHOLOGICAL TESTING SERVICES - OTHER SUPP.	02	001	2142	519	0000	0000000	200	00	000					
PSYCHOLOG. TEST. SVCS - OTHER SUPP (TESTING)	02	001	2142	519	0000	0000000	600	02	000	185		1,010	1,241	6,500
SUPPLIES & MATERIALS - SPEECH DEPT.	02	001	2150	514	0000	0000000	800	00	000					
INSTRUCT MAT/SUPPLIES - SPEECH PATH - HILLCRE	02	001	2152	511	0000	0000000	200	00	000			0		100
SPEECH PATHOLOGY SVCS - INST SUPP/MAT	02	001	2152	511	0000	0000000	600	02	000					
COMPUTER SOFTWARE - SUPPLIES/MATERIALS	02	001	2160	510	0000	0000000	800	00	000					
INSTRUCTIONAL ENHANCE - DIST INST. SUPPLIES	02	001	2160	511	0000	0000000	600	01	000			0		
INSTRUCTIONAL ENHANCE. - TEACHING AIDS - BAT	02	001	2160	513	0000	0000000	100	00	000					
INSTRUCTIONAL ENHANCE. - TEACH AIDS HILLCRES	02	001	2160	513	0000	0000000	200	00	000					
INSTRUCT. ENHANCEMENTS - TEACHING AIDS DIST.	02	001	2160	513	0000	0000000	600	01	000					
GRADUATION - SUPPLIES/MATERIALS	02	001	2160	514	0000	0000000	500	00	000	2,308	2,689	9,612	1,940	18,20
INST ENHANCEMENTS-SUPPLIES/MATERIALS-DISTWID	02	001	2160	514	0000	0000000	800	00	000					
INSTRUCTIONAL ENHANCEMENTS - SOFTWARE MATERIALS	02	001	2160	516	0000	0000000	600	01	000	0	6,240	0		
INSTRUCTIONAL ENHANCEMENTS - TECHNOLOGY SUPPLIES	02	001	2160	519	0000	0000000	600	01	000	0			232	
COMPUTER SOFTWARE - DISTRICT WIDE	02	001	2160	516	0000	0000000	800	00	000					
INSTRUCTIONAL ENHANCE - GRAD SUPP HIGH SCHOOL	02	001	2160	519	0000	0000000	500	00	000					
OTHER SUPPLIES LPDC AND MENTORS														
STUDENT PARKING PERMITS	02	001	2190	559	0000	0000000	500	00	000	326	335	340	348	450
Pupil Support Supplies										5,679	15,099	16,548	14,610	24,170
EDUC. SUPPLIES CURRICULUM - GIFTED & TALENTED	02	001	2212	510	0000	0000000	800	00	000					
INSTRICUR DEVELOP SVCS - OFFICE SUPPLIES	02	001	2212	512	0000	0000000	200	00	000					
Misc. Supplies										0	0	0	0	0
LIBRARY SUPPLIES-BATH	02	001	2222	510	0000	0000000	100	00	000					
LIBRARY SUPPLIES - HILLCREST	02	001	2222	510	0000	0000000	200	00	000					
LIBRARY SUPPLIES-RICHFIELD	02	001	2222	510	0000	0000000	300	00	000					
LIBRARY SUPPLIES - REV. MIDDLE SCHOOL	02	001	2222	510	0000	0000000	400	00	000					
LIBRARY SUPPLIES-REVERE	02	001	2222	510	0000	0000000	500	00	000					
SCHOOL LIBRARY SERVICES - INST SUPP. BATH	02	001	2222	511	0000	0000000	100	00	000	763	862	865	957	1,000
SCHOOL LIBRARY SVCS - INST SUPPLIES HILLCREST	02	001	2222	511	0000	0000000	200	00	000	242		76	79	1,200
SCHOOL LIBRARY SVCS - INST SUPPLIES MIDDLE SC	02	001	2222	511	0000	0000000	400	00	000	1,365	986	1,361	1,662	1,500
SCHOOL LIBRARY SVCS - INST SUPP HIGH SCHOOL	02	001	2222	511	0000	0000000	500	00	000	1,414	123	2,327	804	2,500
Staff Development Supplies	02	001	2222	519	0000	0000000	500	00	000	600				
SCHOOL LIBRARY SERVICES - OFFICE SUPPLIES HC	02	001	2222	512	0000	0000000	200	00	000	137	49	112	145	100
SCHOOL LIBRARY SVCS - SOFTWARE MATERIAL	02	001	2222	516	0000	0000000	100	00	000	0				
SCHOOL LIBRARY SVCS - SOFTWARE	02	001	2222	516	0000	0000000	200	00	000					
SCHOOL LIBRARY SVCS - SOFTWARE	02	001	2222	516	0000	0000000	400	00	000					
LIBRARY SOFTWARE - RHS	02	001	2222	523	0000	0000000	500	00	000					
TEXT REBINDING - LIBRARY - R.M.S.	02	001	2222	530	0000	0000000	100	00	000					
SCHOOL LIBRARY SVCS - LIBRARY BOOKS BATH	02	001	2222	530	0000	0000000	200	00	000	4,495	4,114	3,726	3,868	4,000
SCHOOL LIB SVCS - LIBRARY BOOKS HILLCREST	02	001	2222	530	0000	0000000	300	00	000	1,796	1,981	1,816	2,257	2,000
SCHOOL LIB SVCS - LIBRARY BOOKS RICHFIELD	02	001	2222	530	0000	0000000	400	00	000					
SCHOOL LIB SVCS - LIBRARY BOOKS MIDD SCH	02	001	2222	530	0000	0000000	400	00	000	6,729	4,872	4,107	3,328	4,000
SCHOOL LIB SVCS - LIBRARY BOOKS HIGH SCHOOL	02	001	2222	530	0000	0000000	500	00	000	3,684	2,345	6,657	1,539	3,430

SUPPLIES

Description	TI	FUND	OBJECT	BJEC	SCC	SUBJECT	OPU	IL	JOB	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Budget
SCHOOL LIBRARY SVCS - NEWSPAPERS	02	001	2222	541	0000	0000000	500	00	000					
SCHOOL LIBRARY SVCS - PERIODICALS - HILLCREST	02	001	2222	542	0000	0000000	200	00	000	492	482	459	463	500
SCHOOL LIBRARY SVCS - PERIODICALS	02	001	2222	542	0000	0000000	500	00	000	1,060	1,058	917	1,039	1,200
SCHOOL LIBRARY SVCS - CASSETTES	02	001	2222	545	0000	0000000	200	00	000	0				
Library Supplies										22,778	16,872	22,443	16,163	207,430
AUDIO-VISUAL SUPPLIES - BATH	02	001	2223	510	0000	0000000	100	00	000					
AUDIO-VISUAL SUPPLIES - HILLCREST	02	001	2223	510	0000	0000000	200	00	000	268	200	218	317	325
AUDIO-VISUAL SUPPLIES - RICHFIELD	02	001	2223	510	0000	0000000	300	00	000					
AUDIO-VISUAL SUPPLIES - REV. MIDDLE SCHOOL	02	001	2223	510	0000	0000000	400	00	000	94	124	67	149	300
AUDIO-VISUAL SUPPLIES - REVERE	02	001	2223	510	0000	0000000	500	00	000					
AUDIO-VISUAL SUPPLIES - INST SUPPLIES BATH	02	001	2223	511	0000	0000000	100	00	000					
AUDIO-VISUAL SVCS - INST SUPPLIES HILLCREST	02	001	2223	511	0000	0000000	200	00	000	670	668	0		500
AUDIO-VISUAL SVCS - INST SUPPLIES RICHFIELD	02	001	2223	511	0000	0000000	300	00	000					
AUDIO-VISUAL SVCS - INST SUPPLIES MID. SCHOOL	02	001	2223	511	0000	0000000	400	00	000					
AUDIO-VISUAL SVCS - INST SUPPLIES HIGH SCH	02	001	2223	511	0000	0000000	500	00	000	1,527	1,044	454	2,009	1,800
Audio Visual Supplies										2,559	2,037	740	2,476	218,25
COMPUTER INSTR SERVICES - OTHER GENERAL SUPPLIES	02	001	2225	519	0000	0000000	600	04	000	248.26	0	194.38	70.1	1,000
COMPUTER INSTR SERVICES - Industrial Tech MS	02	001	2225	516	0000	1000000	400	00	000			52,177	1,998	3,000
COMPUTER INSTR SERVICES - Industrial Tech HS	02	001	2225	516	0000	1000000	500	00	000					1,000
COMPUTER INSTR SERVICES - SOFTWARE	02	001	2225	516	0000	0000000	600	04	000	62,807	42,595	35,869	48,037	50,000
COMPUTER INSTR SERV - SUPPLIES EQUIP OPERATION	02	001	2225	573	0000	0000000	600	04	000	28,267	20,159	26,363	38,605	40,000
Computer Instructional Supplies										91,322	62,754	114,604	88,711	95,000
Staff Support Supplies										116,659	81,663	137,786	107,349	118,055
BOARD OF EDUCATION-SUPPLIES & MATERIALS	02	001	2310	512	0000	0000000	000	00	000					
BOARD OF EDUCATION-PERIODICAL SUBSCRIPTIONS	02	001	2310	542	0000	0000000	000	00	000					
BOARD OF EDUCATION SVCS - OFFICE SUPPLIES	02	001	2310	512	0000	0000000	600	00	000	488	70	106	206	500
BOARD OF EDUCATION SERVICES - PERIODICALS	02	001	2310	542	0000	0000000	600	00	000	185	125	150		250
Board of Education Supplies										673	195	256	206	750
OFFICE OF SUPT SVCS - OFFICE SUPPLIES	02	001	2411	512	0000	0000000	600	00	000					
OFFICE OF SUPT SVCS - PUBLICATIONS	02	001	2411	540	0000	0000000	600	00	000	932	885	920	910	950
OFFICE OF SUPT SVCS - NEWSPAPERS	02	001	2411	541	0000	0000000	600	00	000					
OFFICE OF SUPT SVCS - PERIODICALS	02	001	2411	542	0000	0000000	600	00	000					
NEGOTIATOR SUBSCRIPTION	02	001	2412	542	0000	0000000	000	00	000					
STAFF RELATIONS/NEGOT. SVCS - PERIODICALS	02	001	2412	542	0000	0000000	600	00	000	0	185	0		
PUBLICATIONS - DIRECTOR OF INSTRUCTION	02	001	2414	540	0000	0000000	000	00	000					
OFFICE SUPPLIES - DIRECTOR OF INSTRUCTION	02	001	2414	511	0000	0000000	600	00	000					
EDUCATION SVCS - INST SUPP/MAT	02	001	2414	512	0000	0000000	600	01	000	1,551	947	173	215	1,000
DIRECTOR OF OPERATIONS - OFFICE SUPPLIES	02	001	2414	512	0000	0000000	600	05	000					
EDUCATION SERVICES - OFFICE SUPPLIES	02	001	2414	512	0000	0000000	600	01	000	498	262	159		1,000
OFFICE SUPPLIES - SPECIAL ED. SUPERVISOR	02	001	2416	512	0000	0000000	000	00	000					

SUPPLIES

Description	TI	FUND	IN	OBJ	SEC	SUB	JECT	OPU	IL	JOB	FY10		FY11		FY12		FY13		FY14
											Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	
SPECIAL ED SVCS - OFFICE SUPP/MAT	02	001	2416	512	0000	000000	000	000	000	000	638	3,619	2,279	0	95	1,347	1,165	39	3,850
Other Administrative Supplies																			
OFFICE OF PRIN SVCS - OFFICE SUPPLIES BATH	02	001	2421	512	0000	000000	100	000	000	000	9		240		151		107		226
OFFICE OF PRIN SVCS - PERIODICALS	02	001	2421	542	0000	000000	100	000	000	000									1,000
OFFICE OF PRIN SVCS - OFFICE SUPP. HILLCREST	02	001	2421	512	0000	000000	200	000	000	000	357		413		1,548		937		1,000
OFFICE OF PRIN SVCS - PERIODICALS	02	001	2421	542	0000	000000	200	000	000	000									1,000
OFFICE OF PRIN SVCS - OFFICE SUPP RICHFIELD	02	001	2421	512	0000	000000	300	000	000	000					238				300
OFFICE OF PRIN SVCS - OFFICE SUPP MIDO SCHOO	02	001	2421	512	0000	000000	400	000	000	000									300
OFFICE OF PRIN SVCS - PERIODICALS	02	001	2421	542	0000	000000	400	000	000	000									2,300
OFFICE OF PRIN SVCS - OFFICE SUPP HIGH SCHOOL	02	001	2421	512	0000	000000	500	000	000	000	3,855		1,089		1,958		2,441		2,300
OFFICE OF PRIN SVCS - PERIODICALS	02	001	2421	542	0000	000000	500	000	000	000	280		40		29		25		2,400
Principal Supplies											4,500		1,782		3,924		3,510		3,855
Administrative Supplies											8,119		4,061		5,271		4,674		7,165
OFFICE SUPPLIES - TREASURER	02	001	2500	512	0000	000000	000	000	000	000									
OFFICE OF TREASURER - OFFICE SUPPLIES	02	001	2510	512	0000	000000	600	000	000	000	7,571		3,282		4,681		4,113		5,000
PROPERTY ACCTG SVCS - OFFICE SUPPLIES	02	001	2570	512	0000	000000	600	000	000	000									125
OFFICE OF THE TREASURER - PERIODICALS	02	001	2510	542	0000	000000	600	000	000	000	340		15		100.62		119.6		125
Fiscal Services Supplies											7,911		3,297		4,782		4,233		5,125
BUS SVC AREA DIRECTION - PERIODICALS	02	001	2610	542	0000	000000	800	000	000	000	414		628		234		246		700
BUS SVC AREA - MISC SUPPLIES	02	001	2610	519	0000	000000	800	000	000	000			-26		-201		-313		700
PURCHASING SERVICES - OFFICE SUPPLIES	02	001	2620	512	0000	000000	800	000	000	000	5,887		4,861		6,247		4,928		3,350
SUPPLIES/COPY PAPER	02	001	2620	512	0000	000000	800	16	000	000	1,356		1,150		1,175		1,873		2,000
BUS SVC AREA - SOFTWARE	02	001	2690	516	0000	000000	800	000	000	000	8,100		4,380		21,446		5255		5,305
Business Support Supplies											15,757		10,993		28,901		11,989		13,955
OPERATIONS & MAINTENANCE-SUBSCRIPTIONS	02	001	2700	540	0000	000000	000	000	000	000									
SUPPLIES-OPERATION/MAINTENANCE/REPAIR EQUIP.	02	001	2700	573	0000	000000	000	000	000	000									
MAINTENANCE - GENERAL SUPPLIES	02	001	2700	510	0000	000000	800	000	000	000									
SUPPLIES - CUSTODIAL	02	001	2700	570	0000	000000	800	000	000	000									
SERVICE AREA DIRECTION - OFFICE SUPPLIES	02	001	2710	512	0000	000000	500	000	000	000									
REVERE HIGH SCHOOL AUDITORIUM	02	001	2710	570	0000	000000	500	000	000	000									
BUILDING SUPPMAT - AUDITORIUM - RHS	02	001	2710	572	0000	000000	500	000	000	000	205				689		197		2,000
MATERIALS - BUILDINGS & GROUNDS BATH ES	02	001	2720	570	0000	000000	100	000	000	000									2,000
MATERIALS - BUILDINGS & GROUNDS HILLCREST ES	02	001	2720	570	0000	000000	200	000	000	000									
MATERIALS - BUILDINGS & GROUNDS MS	02	001	2720	570	0000	000000	400	000	000	000									
MATERIALS - BUILDINGS & GROUNDS HS	02	001	2720	570	0000	000000	500	000	000	000									
CARE/UPKEEP BLDG SVCS - NEWSPAPERS/PERIODICAL	02	001	2720	540	0000	000000	800	000	000	000									
MATERIALS - BUILDINGS & GROUNDS	02	001	2720	570	0000	000000	800	000	000	000									
CARE/UPKEEP BLDG SVCS - BUILDING SUPPLIES/MAT	02	001	2730	571	0000	000000	800	000	000	000									
CARE/UPKEEP GROUNDS SVCS - LAND SUPPLIES	02	001	2730	571	0000	000000	800	000	000	000									
REPAIRS - EQUIPMENT & FURNITURE	02	001	2740	573	0000	000000	000	000	000	000									
CARE/UPKEEP EQUIP SVCS - EQUIP/FURN SUPPLIES	02	001	2740	573	0000	000000	800	000	000	000									

SUPPLIES

Description	TI	FUND	OBJECT	SCC	SUBJECT	OPU	IL	JOB	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Budget
SECURITY SVCS - BUILDING MATERIALS AND SUPP	02	001	2760	572	0000	000000	800	00	000	203,319	183,044	190,401	201,714
Office Services Other Supplies													209,200
SUPPLIES & PARTS - OTHER MOTOR VEHICLES	02	001	2750	581	0000	000000	000	00	000				
VEHICLE MAINT SVCS - SUPPLIES AND PARTS	02	001	2750	581	0000	000000	700	00	000		102	707	500
VEHICLE MAINT SVCS - FUEL	02	001	2750	582	0000	000000	700	00	000	4,518	4,806	5,712	9,000
VEHICLE MAINT SVCS - TIRES AND TUBES	02	001	2750	583	0000	000000	700	00	000	271			1,000
VEHICLE MAINT SVCS - SUPPLIES AND PARTS	02	001	2750	581	0000	000000	800	00	000	4,789.15	4,908.32	6,419.13	10,500.00
Office Services Vehicle Supplies													
Office Services Supplies									208,108.51	187,952.21	196,820.41	201,713.62	219,700.00
TRANSPORT SVC AREA DIRECT - OFFICE SUPPLIES	02	001	2810	512	0000	000000	700	00	000	3,252	2,637	3,729	1,477
TRANSPORT SVC AREA DIRECT - SOFTWARE MATERIAL	02	001	2810	516	0000	000000	700	00	000	1,300			11,618
TRANSPORTATION SUPPLIES - GAS	02	001	2829	582	0000	000000	000	00	000				
TRANSPORTATION - TIRES / TUBES	02	001	2829	583	0000	000000	000	00	000				
TRANSPORTATION - MIS SUPPLIES	02	001	2829	519	0000	000000	700	00	000			57	500
TRANSPORTATION OFFICE - SUPPLIES/MATERIALS	02	001	2829	516	0000	000000	700	00	000				
SUPPLIES/COPY PAPER	02	001	2829	516	0000	000000	700	18	000				
VEHICLE OPERATIONS SVCS - FUEL	02	001	2829	582	0000	000000	700	00	000	205,789	233,386	298,976	296,340
VEHICLE OPERATIONS SVCS - TIRES AND TUBES	02	001	2829	583	0000	000000	700	00	000	31,681	23,101	32,898	53,108
TRANSPORTATION - COMPUTER SUPPLIES	02	001	2829	516	0000	000000	800	00	000	30			
VEHICLE SERVICING AND MAINT - SHOP EQUIP/SUPP	02	001	2840	573	0000	000000	700	00	000	68,280	75,440	60,803	55,012
VEHICLE SERVICING AND MAINT - MAINT SUPPLIES	02	001	2840	581	0000	000000	700	00	000				
Transportation Supplies									310,333	334,564	396,407	417,611	364,100
COMMUNICATION SPECIALIST - MISC SUPPLIES	02	001	2932	519	0000	000000	600	00	000			18	
MANAGEMENT INFORMATION SERVICES-SUPPLIES	02	001	2933	519	0000	000000	600	00	000				
Communication Specialist Supplies									0	0	0	18	0
VOCAL ENSEMBLE - INSTRUCT SUPPLIES - GEN MUS	02	001	4137	511	0000	120000	500	00	000				
SUPPLIES ACADEMIC ACTIVITIES	02	001	4100	590	0000	000000	500	00	000		229.85		42
MOCK TRIAL AND DEBATE SUPPLIES	02	001	4112	590	0000	150000	500	00	000				
MARCHING BAND - OTHER SUPPLIES AND MATERIALS	02	001	4134	590	0000	120000	500	00	000		0		
Academic Supplies									0	0	230	42	2,000
TOTAL									873,717	824,065	961,963	1,491,444	1,683,082
\$ Dollar Change Over Prior Year									-163,562	-49,652	137,898	529,481	29,362
% Change Over Prior Year									-15.77%	-5.68%	16.73%	55.04%	1.57%

NEW EQUIPMENT

Description	TI	FUND	UNCL	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Budget
INSTRUCTIONAL EQUIPMENT-BATH	02	001	1110	640	0000	000000	100	00	000	1,182		325	294	2,392
INSTRUCT EQUIPMENT - HEALTHPE - BATH SCHOOL	02	001	1110	640	0000	080000	100	00	000					
INSTRUCTIONAL EQUIPMENT-HILLCREST	02	001	1110	640	0000	000000	200	00	000		269	2,938	2,273	15,842
INSTRUCTIONAL EQUIPMENT-HILLCREST Kindergarten	02	001	1110	640	0000	000000	200	14	000				2,666	13,000
INSTRUCTIONAL EQUIPMENT - MUSIC - HILLCREST	02	001	1110	640	0000	120000	200	00	000					
INSTRUCTIONAL EQUIPMENT-RICHFIELD	02	001	1110	640	0000	000000	300	00	000					
TECHNOLOGY EQUIPMENT - BATH SCHOOL	02	001	1110	640	0000	000000	600	01	100					
TECHNOLOGY EQUIPMENT - HILLCREST SCHOOL	02	001	1110	640	0000	000000	600	01	200					
Instructional Equipment Elementary										1,182	269	3,263	5,233	11,034
INSTRUCTIONAL EQUIPMENT - REV. MIDDLE SCHOOL	02	001	1120	640	0000	000000	400	00	000					
INSTRUCTIONAL EQUIPMENT - READING MS	02	001	1120	640	0000	059902	400	00	000	0	54	0	2,807	3,843
INSTRUCTIONAL EQUIPMENT-HEALTH RMS	02	001	1120	640	0000	080300	400	00	000	0	0			
INSTRUCTIONAL EQUIPMENT - TECH EDUC - MS	02	001	1120	640	0000	102300	400	00	000	0	0	90		
INSTRUCT EQUIPMENT - MATH RMS	02	001	1120	640	0000	110000	400	00	000					
INSTRUCTIONAL EQUIP - GEN MATH - MIDDLE SCH	02	001	1120	640	0000	110100	400	00	000					
INSTRUCTIONAL EQUIPMENT - MUSIC RMS	02	001	1120	640	0000	120500	400	00	000					
INSTRUCTIONAL EQUIPMENT - HEALTHPE RMS	02	001	1120	640	0000	260101	400	00	000	0	0			
INSTRUCTIONAL EQUIP - GENERAL SCIENCE - MS	02	001	1120	640	0000	132220	400	00	000	0	0	179	2,953	2,000
INSTRUCTIONAL EQUIP - BIOLOGICAL SCIENCE - M	02	001	1120	640	0000	132230	400	00	000					
INSTRUCTIONAL EQUIP - WORLD HISTORY MS	02	001	1120	640	0000	150800	400	00	000					
INSTRUCTIONAL EQUIPMENT - SOCIAL STUDIES - M	02	001	1120	640	0000	151201	400	00	000					
INSTRUCTIONAL EQUIPMENT - MIDDLE SCHOOL	02	001	1120	640	0000	000000	800	01	000	0	54	269	5,760	15,843
Instructional Equipment M.S.										0				
INSTRUCTIONAL EQUIPMENT - NEW - REVERE HS	02	001	1130	640	0000	000000	500	00	000	1,532	-4,755	6,860	5,398	13,443
NEW EQUIPMENT - ART - RHS	02	001	1130	640	0000	020000	500	00	000	0			299	1,500
NEW INSTRUCTIONAL EQUIP - CERAMIC ARTS	02	001	1130	640	0000	020242	500	00	000					
NEW EQUIPMENT - BUSINESS - RHS	02	001	1130	640	0000	030000	500	00	000					
INSTRUCTIONAL EQUIP - NEW - INTRO TO BUS - R	02	001	1130	640	0000	031800	500	00	000					
NEW EQUIPMENT - JOURNALISM - RHS	02	001	1130	640	0000	050403	500	00	000			14,543		
INSTRUCTIONAL EQUIP - NEW - EDUCATION MEDIA HS	02	001	1130	640	0000	050545	500	00	000					
INST EQUIPMENT - ENGLISH - RHS	02	001	1130	640	0000	050000	500	00	000					
INSTRUCTIONAL EQUIP - NEW - FOREIGN LANG - RH	02	001	1130	640	0000	060000	500	00	000	0				
INSTRUCTIONAL EQUIPMENT - GERMAN LANG RHS	02	001	1130	640	0000	060235	500	00	000					
INSTRUCTIONAL EQUIP - NEW - PHYS ED - RHS	02	001	1130	640	0000	080000	500	00	000					
NEW EQUIPMENT - GRAPHIC ARTS - RHS	02	001	1130	640	0000	100700	500	00	000	0				
EQUIPMENT - GRAPHIC ARTS - HIGH SCHOOL	02	001	1130	640	0000	101900	500	00	000					
INSTRUCTIONAL EQUIP - NEW - TECH EDUC. - RHS	02	001	1130	640	0000	102300	500	00	000				289	
NEW EQUIPMENT - MATHEMATICS - RHS	02	001	1130	640	0000	110000	500	00	000					
NEW EQUIPMENT - MUSIC - RHS	02	001	1130	640	0000	120000	500	00	000	0				
NEW EQUIPMENT - SCIENCE - RHS	02	001	1130	640	0000	130000	500	00	000	2,428				
INSTRUCTIONAL EQUIP - CHEMISTRY	02	001	1130	640	0000	130301	500	00	000	3,834	0		1,758	2,000
INSTRUCTIONAL EQUIPMENT - PHYSICS	02	001	1130	640	0000	130302	500	00	000					

NEW EQUIPMENT

Description	TI	FUND	UNCT	OBJ	JEC	SCC	SUBJECT	OPU	IL	JOB	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Budget
INSTRUCTIONAL EQUIPMENT - PHYSICAL SCIENCE	02	001	1130	640	0000	132220	500	00	000						
INSTRUCTIONAL EQUIPMENT - BIOLOGICAL SCIENCE	02	001	1130	640	0000	132230	500	00	000						
INSTRUCTIONAL EQUIP - NEW - SOCIAL STUD - RHS	02	001	1130	640	0000	150000	500	00	000			0	0		
INSTRUCTIONAL EQUIPMENT - WORLD HISTORY RHS	02	001	1130	640	0000	150800	500	00	000						
INSTRUCT EQUIP - NEW - GRAPHIC OCCUPATIONS	02	001	1130	640	0000	171900	500	00	000						
INSTRUCT EQUIP - CERAMIC ARTS	02	001	1130	640	0000	020242	600	00	000						
EQUIPMENT-ACCOUNTING-REVERE HIGH SCH.	02	001	1130	640	0000	030100	600	00	000						
EQUIPMENT-BUS. FOUNDATIONS-REV. HIGH SCH.	02	001	1130	640	0000	031800	600	00	000						
EQUIPMENT-FOREIGN LANG.-REVERE HIGH SCHOOL	02	001	1130	640	0000	060000	600	00	000						
EQUIPMENT-COMP APPLICATIONS-REVERE H. SCH.	02	001	1130	640	0000	080000	600	00	000						
EQUIPMENT-PERS.TECH.APPL.-REVERE H. SCH.	02	001	1130	640	0000	102300	600	00	000						
EQUIPMENT-SOCIAL STUDIES-REVERE HIGH SCH.	02	001	1130	640	0000	150000	600	00	000						
EQUIPMENT-SOCIAL STUDIES-REVERE HIGH SCH.	02	001	1130	640	0000	150000	600	01	000						
INSTRUCTIONAL EQUIP - RHS SCIENCE DEPT	02	001	1130	640	0000	130000	600	01	000						
Instructional Equipment H.S.										7,794	-4,755	21,402	7,743	16,943	
Instructional Equipment										8,975	-4,432	24,935	18,737	33,620	
GIFTED INSTRUCTION NEW EQUIPMENT	02	001	1210	640	0000	000000	600	00	000						
HEARING IMPAIRED EQUIPMENT BATH	02	001	1232	640	0000	190000	100	00	000					367.39	500
VISUALLY IMPAIRED EQUIPMENT BATH	02	001	1233	640	0000	190000	100	00	000						
VISUALLY IMPAIRED EQUIPMENT HILLCREST	02	001	1233	640	0000	190000	200	00	000					418.56	1000
VISUALLY IMPAIRED EQUIPMENT MS	02	001	1233	640	0000	190000	400	00	000						
VISUALLY IMPAIRED EQUIPMENT HS	02	001	1233	640	0000	190000	500	00	000						
INST SUPPLIES/MAT - MH BATH SCHOOL	02	001	1231	640	0000	190000	100	00	000						
INSTRUCT EQUIPMENT - SLD - RMS	02	001	1247	640	0000	190000	400	00	000						
NEW EQUIPMENT - SLD - RHS	02	001	1247	640	0000	190000	500	00	000	0				199	34,515
NEW EQUIPMENT-SPECIAL ED-ADMIN	02	001	1247	640	0000	190000	600	02	000						
INSTRUCTIONAL EQUIPMENT - SPECIAL EDUCATION	02	001	1239	640	0000	190000	100	00	000						
INSTRUCTIONAL EQUIPMENT - SPECIAL EDUCATION	02	001	1239	640	0000	190000	200	00	000		1,497	1,393		20000	
INSTRUCTIONAL EQUIPMENT - SPECIAL EDUCATION	02	001	1249	640	0000	190000	400	00	000			1,566		10000	
SPEC INST - NEW EQUIP - RHS	02	001	1249	640	0000	190000	500	00	000						
SPEC ED - NEW EQUIP (do not use)	02	001	1229	640	0000	190000	600	02	000	0	0	0			
SPEC ED - EQUIPMENT - K-6	02	001	1239	640	0000	190000	600	02	000			1,729	1,718		
SPECIAL EDUCATION EQUIPMENT	02	001	1290	640	0000	190000	600	02	000				3,633		
Special Ed Equipment										0	1,497	4,689	6,336	33,915	
NEW EQUIPMENT - VOCATIONAL EDUCATION - RHS	02	001	1310	640	0000	000000	500	00	000						
NEW EQUIPMENT - VOC HOME EC - RHS	02	001	1310	640	0000	090000	500	00	000						
VOC-ED HIGH SCHOOL - WOOD TECH NEW EQUIP	02	001	1310	640	0000	101900	500	00	000						
NEW EQUIPMENT - GRAPHICS APPLICATIONS	02	001	1310	640	0000	171900	500	00	000						
NEW EQUIPMENT - VOCATIONAL EDUCATION - RHS	02	001	1310	640	0000	000000	400	00	000						
NEW EQUIPMENT - FAMILY/CONSUMER SCIENCE - RH	02	001	1314	640	0000	230300	400	00	000						
NEW EQUIPMENT - FAMILY/CONSUMER SCIENCE - RH	02	001	1314	640	0000	230300	500	00	000	0		0			
EQUIPMENT-FAMILY & CONSUMER SC-REVERE H.SCH.	02	001	1314	640	0000	230300	600	00	000						
NEW EQUIPMENT - VOCATIONAL JOB TRAINING - RH	02	001	1342	640	0000	990371	500	00	000						

NEW EQUIPMENT

Description	TI	FUND	UNCT	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Budget
EQUIPMENT-GEN. MARKETING-REVERE HIGH SCH.	02	001	1342	640	0000	990371	600	00	000					
NEW EQUIPMENT - HOME ECONOMICS EDUCATION - HS	02	001	1344	640	0000	090000	500	00	000					
Vocational Education Equipment										0	0	0	0	0
NEW EQUIPMENT - GUIDANCE - HIGH SCHOOL	02	001	2120	640	0000	000000	500	00	000					
COUNSELING SVCS - NEW EQUIPMENT BATH	02	001	2122	640	0000	000000	100	00	000					
COUNSELING SVCS - NEW EQUIPMENT HC	02	001	2122	640	0000	000000	200	00	000					
GUIDANCE COUNSELING SVCS - MIDDLE SCHOOL	02	001	2122	640	0000	000000	400	00	000					
GUIDANCE COUNSELING SVCS - NEW EQUIPMENT	02	001	2122	640	0000	000000	500	00	000					
PSYCHOLOGICAL SVCS - NEW EQUIPMENT	02	001	2140	640	0000	000000	600	02	000					
PSYCHOLOG. TEST SVCS	02	001	2142	640	0000	000000	600	02	000					
NEW EQUIPMENT - SPEECH & HEARING	02	001	2150	640	0000	000000	000	00	000					
SPEECH PATH/AUDIOLOGY SVCS - NEW EQUIPMENT	02	001	2150	640	0000	000000	600	02	000					
SPEECH PATHOLOGY SVCS - NEW EQUIPMENT	02	001	2152	640	0000	000000	200	00	000					
INSTRUCTIONAL ENHANCEMENTS/EQUIPMENT-BATH	02	001	2160	640	0000	000000	100	00	000					
INSTRUCTIONAL ENHANCEMENTS/EQUIP.-HILLCREST	02	001	2160	640	0000	000000	200	00	000					
INSTRUCTIONAL ENHANCEMENTS-TECH-HILLCREST	02	001	2160	640	0000	000000	300	00	000					
INSTRUCTIONAL ENHANCEMENTS/EQUIP.-RICHFIELD	02	001	2160	640	0000	000000	400	00	000					
INSTRUCT. ENHANCEMENTS/EQUIPMENT-REV.MID.SCH	02	001	2160	640	0000	031700	400	00	000					
INSTRUCTIONAL ENHANC. - EQUIP - DATA PROCESS	02	001	2160	640	0000	060265	400	00	000					
INSTRUCT ENHANCE - EQUIPMENT - SPANISH MS	02	001	2160	640	0000	150000	400	00	000					
INSTRUCTIONAL ENHANCE - EQUIP. SOC SCIENCE	02	001	2160	640	0000	000000	500	00	000					
INSTRUCTIONAL ENHANCEMENTS/EQUIPMENT-REVERE	02	001	2160	640	0000	110000	500	00	000					
INSTRUCT ENHANCE - EQUIPMENT - MATH	02	001	2160	640	0000	130301	500	00	000					
INSTRUCTIONAL ENHANCE - EQUIPMENT - CHEMISTR	02	001	2160	640	0000	000000	600	01	000					
INSTRUCTIONAL ENHANCEMENT - DIST NEW EQUIPMENT	02	001	2160	640	0000	050545	600	01	000					
INSTRUCTIONAL ENHANCEMENTS-NEW EQUIP-BUSINES	02	001	2160	640	0000	060000	600	01	000					
INSTRUCTIONAL ENHANCEMENTS EQUIP - FOR LANG	02	001	2160	640	0000	110000	600	01	000					
INSTRUCTIONAL ENHANCEMENTS - MATH EQUIPMENT	02	001	2160	640	0000	130000	600	01	000					
INSTRUCTION ENHANCE - NEW EQUIP SCIENCE	02	001	2160	640	0000	290700	600	01	000					
INSTRUCT ENHANCEMENT - NEW EQUIP INST TECH	02	001	2160	640	0000	000000	600	01	003					
INSTRUCTIONAL ENHANCEMENTS - NEW EQUIP 3RD G	02	001	2160	640	0000	130000	600	01	003					
INSTRUCTIONAL ENHANCEMENT - NEW EQUIP SCIENG	02	001	2160	640	0000	000000	800	00	000					
INSTRUCTIONAL ENHANCEMENTS - NEW EQUIP	02	001	2160	640	0000	000000	800	00	000					
Pupil Support Equipment										355	0	504	210	1200
IMPROVEMENT OF INSTRUCTION SERV - NEW EQUIP	02	001	2212	640	0000	000000	400	00	001					
SCHOOL LIBRARY SERVICES - NEW EQUIPMENT	02	001	2222	640	0000	000000	100	00	000					
SCHOOL LIBRARY SVCS - NEW EQUIPMENT	02	001	2222	640	0000	000000	200	00	000					
SCHOOL LIBRARY SVCS - NEW EQUIPMENT	02	001	2222	640	0000	000000	400	00	000					
SCHOOL LIBRARY SVCS - NEW EQUIPMENT	02	001	2222	640	0000	000000	500	00	000					
NEW AUDIO-VISUAL EQUIPMENT - BATH	02	001	2223	640	0000	000000	100	00	000					
NEW AUDIO-VISUAL EQUIPMENT - HILLCREST	02	001	2223	640	0000	000000	200	00	000					
NEW AUDIO-VISUAL EQUIPMENT - RICHFIELD	02	001	2223	640	0000	000000	300	00	000					
NEW AUDIO-VISUAL EQUIP. - REV. MIDDLE SCHOOL	02	001	2223	640	0000	000000	400	00	000					
NEW AUDIO-VISUAL EQUIPMENT - REVERE	02	001	2223	640	0000	000000	500	00	000					

NEW EQUIPMENT

Description	T1	FUND	UNCT	OBJ	IEC	SCC	SUBJECT	OPU	IL	JOB	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	Budget
AUDIO VISUAL SVCS - NEW EQUIPMENT - DISTRICT	02	001	2223	640	0000	000000	600	01	000		13,723	15,922	36,304	56,336	
COMPUTER INSTRUCTIONAL SERVICES-NEW EQUIP HS	02	001	2225	640	0000	000000	500	00	000				16,937	12,799	16,937
COMPUTER INSTRUCTIONAL SERVICES-NEW EQUIP MS	02	001	2225	640	0000	000000	400	00	000			0	14,510	3,513	14,510
COMPUTER INSTRUCTIONAL SERVICES-NEW EQUIP BATH	02	001	2225	640	0000	000000	100	00	000			0	34,324	23,820	34,324
COMPUTER INSTRUCTIONAL SERVICES-NEW EQUIP HILLCREST	02	001	2225	640	0000	000000	200	00	000		3,520	2,376	17,563	14,810	17,563
COMPUTER INSTRUCTIONAL SERVICES-NEW EQUIP	02	001	2225	640	0000	000000	600	04	000		5,856	38,187			
STAFF SUPPORT EMPLOYEE ACCOMODATION - NEW EQUIP	02	001	2280	640	0000	000000	600	00	000						
Staff Support Equipment							23,099			57,261	120,779	111,833			
OFFICE OF SUPT SVCS - NEW EQUIPMENT	02	001	2411	640	0000	000000	600	00	000		1,354	599	0	729	
NEW EQUIPMENT - DIRECTOR OF INSTRUCTION	02	001	2414	640	0000	000000	600	00	000				0		
EDUCATION SERVICES - NEW EQUIPMENT	02	001	2414	640	0000	000000	600	01	000		0		716	3,000	3,000
NEW EQUIPMENT-STUDENT SERVICES	02	001	2416	640	0000	000000	600	02	000				936	936	
OFFICE OF PRINCIPAL SVCS - NEW EQUIPMENT BATH	02	001	2421	640	0000	000000	100	00	000				273	334	334
OFFICE OF PRINCIPAL SVCS - NEW EQUIPMENT HC	02	001	2421	640	0000	000000	200	00	000		0	0	2,552	1,350	1,350
OFFICE OF PRINCIPAL SVCS - NEW EQUIPMENT MS	02	001	2421	640	0000	000000	400	00	000						
OFFICE OF PRINCIPAL SVCS - NEW EQUIPMENT HS	02	001	2421	640	0000	000000	500	00	000		1425	2,162	651.2	1,000	1,000
Administrative Equipment							2,779			599	5,703	2,651			
EQUIPMENT-TREASURER'S OFFICE	02	001	2500	640	0000	000000	600	00	000						
OFFICE OF TREASURER - NEW EQUIPMENT	02	001	2510	640	0000	000000	600	03	000			599	22,665	2,880	
REPLACEMENT EQUIPMENT-ADM	02	001	2510	640	0000	000000	600	04	000				44,819	909.57	
Fiscal Services Equipment							0			599	67,485	3,790			
BUS SVC AREA DIRECTION - NEW EQUIPMENT	02	001	2610	640	0000	000000	800	00	000				0		
Business Services Equipment							0			0	0	0	0	0	0
NEW EQUIPMENT/ALL BUILDINGS	02	001	2700	640	0000	000000	800	00	000						
REVERE HIGH SCHOOL AUDITORIUM - NEW EQUIP	02	001	2710	640	0000	000000	500	00	000		12,758	0	0		
SERVICE AREA DIRECTION - NEW EQUIPMENT	02	001	2710	640	0000	000000	800	00	000						
CARE/UPKEEP BLDG SVCS - NEW EQUIPMENT	02	001	2720	640	0000	000000	100	00	000		1,110	0	0		
CARE/UPKEEP OF BLDG SVCS - BUILDING	02	001	2720	620	0000	000000	400	00	000			0	0		
CARE/UPKEEP BLDG SVCS - BUILDINGS	02	001	2720	620	0000	000000	500	00	000			0	0		
CARE/UPKEEP BLDG SVCS - BLDG - HILLCREST	02	001	2720	620	0000	000000	600	01	200						
CARE/UPKEEP BLDG SVCS - BLDG - MIDDLE SCHOOL	02	001	2720	620	0000	000000	600	01	400						
CARE/UPKEEP BLDG SVCS - BLDGS - RHS	02	001	2720	620	0000	000000	600	01	500						
CARE/UPKEEP BLDG SVCS - BLDGS	02	001	2720	620	0000	000000	800	00	000			0			
CARE AND UPKEEP OF BLDG - OTHER IMPROVEMENTS	02	001	2720	630	0000	000000	800	00	000						
CARE/UPKEEP BLDG SVCS - NEW EQUIPMENT	02	001	2720	640	0000	000000	800	00	000		9,295	2,822	13,357	38,624	60,000
CARE/UPKEEP GROUNDS SVCS - LAND	02	001	2730	610	0000	000000	800	00	000						
CARE/UPKEEP GROUNDS SVCS - EQUIPMENT	02	001	2730	640	0000	000000	800	00	000			0	700	1,350	1,350
CARE/UPKEEP GROUNDS SVCS - OTHER IMPROVEMENT	02	001	2730	630	0000	000000	800	00	000						
CARE/UPKEEP EQUIPMENT SVCS - NEW EQUIP	02	001	2740	640	0000	000000	200	00	000						
CARE/UPKEEP EQUIP SVCS - NEW EQUIPMENT	02	001	2740	640	0000	000000	500	00	000						
CARE/UPKEEP EQUIP SVCS - NEW EQUIPMENT	02	001	2740	640	0000	000000	800	00	000		26,132	6,889	23,984	15,052	23,984

NEW EQUIPMENT

Description	TI	FUND	UNCT	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Budget
Office Services Equipment										49,295	9,711	37,341	54,376	58,255
TRANSPORT SVC AREA DIRECT - NEW EQUIPMENT	02	001	2810	640	0000	000000	700	00	000					
TRANSPORTATION DEPT. - NEW EQUIPMENT	02	001	2840	640	0000	000000	000	00	000	4,852	4,710	1,754	49,876	39,600
NEW BUSES	02	001	2850	660	0000	000000	000	00	000			0		
Transportation Equipment										4,852	4,710	1,754	49,876	39,600
COMMUNICATION SPECIALIST - NEW EQUIPMENT	02	001	2932	640	0000	000000	600	00	000	84		599		
MANAGEMENT INFORMATION SERVICES - NEW EQUIP	02	001	2933	640	0000	000000	600	00	000	0				
Information Specialists Equipment										84	0	599	0	390
BAND EQUIPMENT - HIGH SCHOOL	02	001	4134	640	0000	000000	500	00	000					
Academic Equipment										0	0	0	0	30
BUILDING IMPROVEMENT SVCS - BUILDINGS	02	001	5600	620	0000	000000	800	00	000					
Facilities Equipment										0	0	0	0	30
SITE IMPROVEMENT SVCS	02	001	5200	630	0000	000000	800	00	000					
Site Equipment										0	0	0	0	30
TOTAL										89,440	69,946	263,788	247,808	305,562
\$ Dollar Change Over Prior Year										-162,532	-19,495	193,842	-15,980	5,778
% Change Over Prior Year										-64.50%	-21.80%	277.13%	-6.06%	2332%

OTHER EXPENDITURES

Description	TI	FUND	FUNCTION	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Budget
LIABILITY INSURANCE - EMPLOYEES	02	001	1100	851	0000	0000000	000	00	000					
JUDGMENTS	02	001	1100	860	0000	0000000	000	00	000					
MEMBERSHIPS - BATH SCHOOL	02	001	1110	841	0000	0000000	100	00	000					
HILLCREST ELEMENTARY INSTRUCTION - AWARDS	02	001	1110	882	0000	0000000	200	00	000	63	243	0	298	500
GENERAL LIABILITY INS - INSTRUCT - RHS	02	001	1130	851	0000	0000000	500	00	000	8,500				
Instructional Other										8,563	243	0	298	500
JUDGEMENTS	02	001	1900	860	0000	0000000	000	00	000					
Other Instruction Other										0	0	0	0	0
GUIDANCE COUNSEL SVCS - MEMBERSHIPS	02	001	2122	841	0000	0000000	400	00	000					
COUNSELING SVCS - MEMBERSHIP FEES	02	001	2122	841	0000	0000000	500	00	000	145	105	255	120	300
Pupil Support Other										145	105	255	120	300
COMPUTER INSTR SERVICES - MEMBERSHIP FEES	02	001	2225	841	0000	0000000	600	04	000			89		500
MISC FEES	02	001	2225	849	0000	0000000	600	04	000			79		500
Staff Support Other										0	0	168	0	1,000
OHIO SCHOOL BD. ASSOC. - MEMBERSHIP DUES	02	001	2310	841	0000	0000000	000	00	000					
COUNTY BOARD	02	001	2310	844	0000	0000000	000	00	000					
LIABILITY INSURANCE - BOARD MEMBERS	02	001	2310	851	0000	0000000	000	00	000					
BOARD OF EDUCATION SVCS - MEMBERSHIP DUES	02	001	2310	841	0000	0000000	600	00	000	14,353	8,442	11,085	11,850	13,500
BOARD OF EDUCATION SVCS - CO BD OF ED CONTRIBUTION	02	001	2310	844	0000	0000000	600	00	000	58,211	56,745	56,252	57,986	20,000
BOARD OF EDUCATION SVCS - LIABILITY INSURANCE	02	001	2310	851	0000	0000000	600	00	000	8,500		1,293	1,374	1,450
BOARD OF EDUCATION SVCS - OTHER EXPENDITURES	02	001	2310	899	0000	0000000	600	03	000	-132	506			
Board of Education Other										80,932	65,893	68,630	71,210	34,950
LIABILITY INSURANCE - SUPERINTENDENT	02	001	2411	851	0000	0000000	000	00	000					
OFFICE OF SUPT SVCS - MEMBERSHIPS	02	001	2411	841	0000	0000000	600	00	000	2,653	2,410	2,402	2,853	2,900
OFFICE OF SUPERINTENDENT - LIABILITY INS.	02	001	2411	851	0000	0000000	600	00	000	2,500		1,293	1,374	1,500
DIRECTOR OF INSTRUCTION-LIABILITY INSURANCE	02	001	2414	851	0000	0000000	000	00	000					
EDUCATION SERVICES - DUES AND MEMBERSHIPS	02	001	2414	841	0000	0000000	600	01	000	249	258	0	49	300
EDUCATION SERVICES - LIABILITY INSURANCE	02	001	2414	851	0000	0000000	600	01	000	1,466	2,348	1,293	1,374	1,500
SPECIAL EDUCATION SVCS - FIDELITY BOND	02	001	2416	853	0000	0000000	600	02	000					
SPECIAL EDUCATION SVCS - DUES AND MEMBERSHIPS	02	001	2414	841	0000	0000000	600	02	000	270	290	344		300
DUES & MEMBERSHIPS ASST. SUPERINTENDENT	02	001	2414	841	0000	0000000	600	05	000					
LIABILITY INSURANCE - PRINCIPAL'S	02	001	2421	851	0000	0000000	000	00	000					
OFFICE OF PRIN SVCS - MEMBERSHIPS	02	001	2421	841	0000	0000000	100	00	000	125	434	315	485	550
OFFICE OF PRINCIPAL SVCS - GEN LIAB INS	02	001	2421	851	0000	0000000	100	00	000					

	Tl	FUND	UNCT	B'JEC'	SCC	SUBJECT	OPU	IL	JOB	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Budget
OFFICE OF PRIN SVCS - MEMBERSHIPS	02	001	2421	841	0000	000000	200	00	000	848	329	336	928	1,000
OFFICE OF PRINCIPAL SVCS - GEN LIAB INS	02	001	2421	851	0000	000000	200	00	000					
OFFICE OF PRIN SVCS - MEMBERSHIPS	02	001	2421	841	0000	000000	400	00	000	490	585	732	995	1,000
OFFICE OF PRN SVCS - GEN LIAB INS	02	001	2421	851	0000	000000	400	00	000	2,068	0			1,000
OFFICE OF PRINCIPAL SVCS - MEMBERSHIP/FEEES	02	001	2421	841	0000	000000	500	00	000	690	911	1,177	875	1,000
OFFICE OF PRIN SVCS - GEN LIAB INS - RHS	02	001	2421	851	0000	000000	500	00	000	0				
OFFICE OF PRIN SVCS - OTHER AWARDS/PRIZES	02	001	2421	889	0000	000000	400	00	000	916	1,035	956	654	1,300
OFFICE OF PRIN SVCS - OTHER AWARDS/PRIZES	02	001	2421	889	0000	000000	500	00	000					
EDUCATIONAL MEMBERSHIP FEES	02	001	2490	840	0000	000000	000	00	000					
MEMBERSHIP DUES - NORTH CENTRAL ASSOCIATION	02	001	2490	841	0000	000000	500	00	000	0				
OTHER ADMIN SVCS - MEMBERSHIPS - SUPT.	02	001	2490	841	0000	000000	600	00	000					
Administrative Other										12,275	8,700	8,847	9,587	11,350

Other Expenditures - Page #2

OTHER EXPENDITURES

Description	TI	FUND	UNCL	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY13 Budget
BUSINESS SVC AREA DIRECTION - OTHER FEES	02	001	2610	849	0000	0000000	800	00	000	100	100	100	100	100
BUS SERVICE AREA DIRECTION - SELF INSURANCE	02	001	2610	854	0000	0000000	800	00	000					
BUS SVC AREA DIRECTION - PROPERTY TAXES	02	001	2610	870	0000	0000000	800	00	000	10,015	2,729	2,814	1,408	1,500
OFFICE OF BUSINESS SVCS - OTHER AWARDS/PRIZE	02	001	2610	889	0000	0000000	800	00	000	0	0			
Business Services Other										10,115	2,829	2,914	1,508	1,500
OPERATIONS AND MAINTENANCE - TAXES AND ASSES	02	001	2700	870	0000	0000000	800	00	000					
OFFICE OF BUSINESS SERVICES - DUES AND FEES	02	001	2710	841	0000	0000000	800	00	000					
LIABILITY INSURANCE - SERVICE AFFAIRS COORD.	02	001	2710	851	0000	0000000	600	00	000					
SERVICE AREA DIRECTION - OTHER DUES AND FEES	02	001	2710	849	0000	0000000	800	00	000	1,008	1,060	1,135	1,558	1,500
SERVICE AREA DIRECTION - LIABILITY INSURANCE	02	001	2710	851	0000	0000000	800	00	000	791	0	1,293	1,374	1,500
CARE/UPKEEP BLDG SVCS - OTHER FEES	02	001	2720	849	0000	0000000	800	00	000	200	200	200	200	200
CARE/UPKEEP BLDG SVCS - TAXES AND ASSESSMENT	02	001	2720	870	0000	0000000	800	00	000					
Office Services Other										1,999	1,260	2,628	3,132	3,132
TRANSPORT SVCS AREA DIRECT - MEMBERSHIPS	02	001	2810	841	0000	0000000	700	00	000	457	498	15	15	500
TRANSPORT SVCS AREA - OTHER SERVICES	02	001	2810	890	0000	0000000	700	00	000	325	327	325	1,375	1,375
TRANSPORT SVC AREA DIRECT - GEN LIAB INS	02	001	2810	851	0000	0000000	700	00	000	7,850	7,521	1,293	1,815	2,000
LIABILITY INSURANCE - TRANSPORTATION	02	001	2829	851	0000	0000000	700	00	000					
Transportation Other										8,632	8,346	1,633	3,190	3,190
COMMENCEMENT - REV HIGH SCHOOL	02	001	4110	890	0000	0000000	500	00	000					
REVERE HIGH SCHOOL - LANTERN	02	001	4110	890	0218	0000000	500	00	000					
REVERE HIGH SCHOOL - YEARBOOK	02	001	4110	890	0223	0000000	500	00	000					
REVERE HIGH SCHOOL - NATIONAL HONOR SOCIETY	02	001	4141	890	0217	0000000	500	00	000					
Academic Other										0	0	0	0	10
REVERE HIGH SCHOOL ATHLETICS	02	001	4590	890	0202	0000000	500	00	000					
REVERE HIGH SCHOOL REVERE-ETTES	02	001	4590	890	0345	0000000	500	00	000					
Sports Other										0	0	0	0	0
DEBT SERVICE INTEREST PAYMENTS ON SERIAL BONDS	02	001	6100	811	0000	0000000	000	00	000					
QSCB Principal Bond Payment - Series 2011	02	001	6100	814	2011	0000000	000	00	000				215,051	215,051
QSCB Interest Bond Payment - Series 2011	02	001	6100	824	2011	0000000	000	00	000				7,213	15,000
Debt Service										0	0	0	222,264	230,051
TOTAL										540,756	649,877	639,921	929,205	929,205
\$ Dollar Change Over Prior Year										-334	109,121	-9,957	289,284	289,284
% Change Over Prior Year										-0.06%	20.18%	-1.53%	45.21%	45.21%

TRANSFERS

Description	TI	FUND	INCT	(B)JEC	SCC	SUBJEC	OPU	IL	JOB	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Budget
TRANSFERS	02	001	7200	910	0000	000000	000	00	000					
TRANSFERS OUT - TRANSFERS	02	001	7200	910	0000	000000	600	03	000	102,000	75,000	80,000	246,000	100,000
TRANSFERS OUT - BUDGET RESERVE WCOMP	02	001	7200	910	9000	000000	600	03	000					
TRANSFERS OUT - BUDGET RESERVE ACT	02	001	7200	910	9412	000000	600	03	000					
GENERAL FUND - INITIAL ADVANCE OUT	02	001	7410	921	0000	000000	000	00	000	250,000	237,664	142,548	3,952,557	3,265,000
ADVANCE OUT - INITIAL ADVANCE	02	001	7410	921	0000	000000	600	03	000					
GENERAL REFUND OF PRIOR YEARS RECEIPT	02	001	7500	930	0000	000000	000	00	000					
REFUND OF PRIOR YEAR RCPTS - REFUND	02	001	7500	930	0000	000000	600	03	000					
Transfers and Advances										352,000	312,664	222,548	4,198,557	3,365,000
TOTAL										352,000	312,664	222,548	4,198,557	3,365,000
\$ Dollar Change Over Prior Year										-148,737	-39,336	-90,116	3,976,009	3,833,557
% Change Over Prior Year										-29.70%	-11.18%	-28.82%	1786.58%	91.31%

New Document

Attachment T-5

Locations

Revenue Lost (6/30/2014) - Special County - 2014 - Consolidated - Rev 0 - Allocations

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	SWPool	Total
Original	222,593.24	0.00	0.00	0.00	0.00	50,597.51	0.00	0.00	0.00	0.00	472,950.38	9,841.00	0.00	750,801.12
Resigning Employee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Outgoing Carpenter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,720.34	0.00	0.00	18,720.34
Additional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consolidation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Perficient	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PER R44-394d	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BOE Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	222,593.24	0.00	0.00	0.00	0.00	50,597.51	0.00	0.00	0.00	0.00	451,560.26	0.00	0.00	754,691.03
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	SWPool	Total
From														
From 1-Way														
From 1-Del														
From 1-4 Mfg														
From 1-SUB-A														
From 1-4 TOW														
From 1-EP														
From 1-1 Del														
From 1-1 Mfg														
From 1-SUB-A														
From 1-4 TOW														
From 1-EP														
From 1-1 Del														
From 1-1 Mfg														
From 1-SUB-A														
From 1-4 TOW														
From 1-EP														
From 1-1 Del														
From 1-1 Mfg														
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New Document

Memorandum of Understanding ("MOU")

between the

Revere Local School District Board of Education ("Board")

and the

Revere Education Association ("REA") / OEA / NEA

This Memorandum of Understanding is entered into on the 31st day of August 2013 by and between the Revere Local School District Board of Education ("Board") and the Revere Education Association ("REA") and shall expire July 31, 2014.

Whereas, The parties agree that positions and work duties created through this agreement are bargaining unit positions and work that would be and is represented by REA; and;

Whereas, The parties intend through this MOU to clarify the issue as it relates to the aforementioned concerns related to the Master Agreement;

Now therefore be it resolved:

For the 2013 -2014 school year the Board may create and fill 6 Intervention Instruction Assistants positions in accordance with the Master Agreement, except that provisions of Article 6. (6.01 E.), Article 5. (5.02) and Article 10. (10.05) shall not apply. At the conclusion of the 2013 -2014 school year, any positions created by this agreement shall be non-renewed and require no further action by the Board.

In Witness Whereof, the parties have entered into this Memorandum of Understanding on the date set forth above.

REVERE EDUCATION ASSOCIATION:

President

REVERE LOCAL SCHOOL DISTRICT/BOARD OF EDUCATION:

President

Superintendent

Treasurer/CFO

New Document

Memorandum of Understanding ("MOU")

between the

Revere Local School District Board of Education ("Board")

and the

Revere Education Association ("REA") / OEA / NEA

This Memorandum of Understanding is entered into on the 27th day of August 2013 by and between the Revere Local School District Board of Education ("Board") and the Revere Education Association ("REA").

Whereas, The parties agree the amendment to Article 6.06 of the REA Master Agreement is necessary due to changes at the State level per HB1;

Whereas, The parties intend through this MOU to clarify the issue as it relates to the aforementioned concerns related to the Master Agreement;

Now therefore be it resolved:

6.06 RESIDENT EDUCATOR PROGRAM

A. Effective Date

In July 2009, Governor Ted Strickland signed Ohio House Bill 1, which mandates a new licensure system for teachers in Ohio, including a Resident Educator License. In the Governor's plan, the Ohio Department of Education (ODE) will develop a Resident Educator Program to be effective January 2011. The four-year Resident Educator Program was initiated in August 2011.

B. Purpose

The Resident Educator Transition Program (that takes place during the first year of teaching) will:

- Offer beginning teachers a yearlong program of mentoring and support that is aligned to Ohio's Standards for the Teaching Profession;
- Assess the beginning teachers' acquisition of knowledge and skills through the use of formative assessments;
- Require mentor selection based on ODE criteria and mentor participation in ODE-approved training programs; and
- Provide tools to document beginning teacher growth through evidence.

Resident Educators shall be those individuals new to the teaching profession, whereas first year teachers are those new to the Revere Local Schools.

C. Committee

1. A Resident Educator Program Committee comprised of a majority of classroom teachers shall be appointed to oversee the program implementation following the rules and guidelines established by the State Department of Education. The committee shall be comprised of five (5) members with four (4) appointed by the

REA Executive Committee to represent each building and one (1) administrator appointed by the Superintendent.
2. Committee members shall serve staggered three (3) year terms.
3. The committee members shall be afforded the opportunity to attend training on the purpose of the Resident Educator Program, the tools/instruments to be utilized and the necessary components for an effective program.
4. Committee members shall be provided release time three (3) times per school year to attend committee meetings.

D. Instructional Mentors

1. Selections:

Selection shall be made by the Resident Educator Program Committee. Whenever possible, mentors shall be from the same building and grade level/subject matter as the Resident Educator. No mentor shall have more than one (1) Mentee at a time, unless mutually agreed upon by the Committee and the Mentor.

2. Training:

Teachers selected to be instructional mentors for the first time shall be provided training in mentoring, the components of Pathwise, and other areas identified by the Committee. Instructional mentors shall be provided release time or compensation for training.

3. Resident Educator Mentor Compensation:

Instructional mentors of a Resident Educator Program Teacher or a First Year Teacher (a teacher new to the District) shall be paid a stipend of three percent (3%) of the base salary. Instructional mentors will be paid one percent (1%) for each additional teacher they are assigned.

E. Program Review/Revisions

1. Committee:

The committee shall meet prior to the end of each school year to assess and evaluate the program. Recommendations may be submitted in the form of a written report to the Association and the Superintendent not later than May 15 with prior approval of the REA membership.

2. Association/Board:

Association and Board representatives may meet to discuss the recommendation prior to the next school year.

In Witness Whereof, the parties have entered into this Memorandum of Understanding on the date set forth above.

REVERE EDUCATION ASSOCIATION:

President

REVERE LOCAL SCHOOL DISTRICT/BOARD OF EDUCATION:

President

Superintendent

Treasurer/CFO

New Document

REVERE SCHOOLS ADMINISTRATION

P. O. Box 340
Bath, OH 44210

AGREEMENT FOR SERVICES

This **AGREEMENT** made and entered into as of **August 1, 2013**, by and between REVERE SCHOOL DISTRICT (DISTRICT), P. O. Box 340, Bath, Ohio 44210, and the CHILDREN'S HOSPITAL MEDICAL CENTER OF AKRON (Children's), Akron.

WITNESSETH

Whereas, the DISTRICT desires to have Children's provide audiology services during the **2013-2014** school year through Children's Family Child Learning Center; and

Whereas, Children's Family Child Learning Center possesses the skills necessary to perform the audiology services that the Service Center desires.

NOW, THEREFORE, DISTRICT AND CHILDREN'S MUTUALLY AGREE AS FOLLOWS:

Description/Specifications

Sandra Domoracki (or someone of equal experience), an employee of Children's, shall provide **8 days**, of audiology services during the 2013-2014 school year.

Karen Cain, also an employee of Children's, will provide secretarial support, making appointments, contacting parents, assisting with typing reports, etc.

Local mileage will be provided to Ms. Domoracki at the rate of \$.50 per mile.

Office and testing supplies will be provided for the contract.

Period of Performance

The duties and responsibilities provided for in this agreement shall begin on or after **August 1, 2013**, and shall not extend beyond the estimated completion date of **June 30, 2014**, unless the period is extended by amendments of this agreement.

Compensation

The DISTRICT'S total obligation to Children's under this agreement is **\$4,400.00**.

Method of Payment

Children's is to submit quarterly to DISTRICT an invoice for the allowable costs for the performance of work hereunder. DISTRICT must receive the final invoice no later than sixty days after the expiration of the project period. Invoices shall be submitted to Revere Schools Administration, Attention Dr. Chris Kovach, P. O. Box 340, Bath, Ohio 44210.

Independence of Contractors

DISTRICT and Children's mutually agree that in performance of the obligations contained in this agreement the parties are independent contractors and not in any manner agents, partners, or joint venturers.

Grounds for Termination

DISTRICT and Children's Hospital shall have grounds for termination of this agreement upon:

1. Failure of either party to comply with the terms and conditions herein;
2. Ninety days written notice provided by either party;
3. Mutual written agreement of both parties at any time.

Discrimination Clause

This Agreement is evidence of each party's intent to comply with Title VI-VII of the 1964 Civil Rights Act, Section 504 of the Rehabilitation Act and all similar laws which prohibit discrimination because of race, color, national origin, handicap, disability, age, sex, religion, and political affiliation in any facet of a party's operation except where such discrimination is a bona fide documented business necessity.

Compliance with Section 952 of Omnibus Budget Reconciliation Act of 1980

To the extent applicable, until the expiration of four years after furnishing of services pursuant to this Agreement, CHMCA shall make available, upon written request, to the United State Secretary of Health and Human Services, the Comptroller General of the United States, or any of their duly authorized representatives, the agreements and books, documents, and records of CHMCA that are necessary to verify the nature and extent of the cost of providing such services.

Witness our hands,

Revere Schools Administration

By: _____
Date

By: _____
Date

CHILDREN'S HOSPITAL MEDICAL CENTER OF AKRON, "Second Party,"

By: _____
Grace K. Wakulchik, RN, MSN, MBA, CNS
Chief Operating Officer

Date: _____

BUDGET SUMMARY

Sandra Domoracki,	8 days @ \$550/day	\$4,400.00
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TOTAL CONTRACT AMOUNT	\$4,400.00
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