

REVERE LOCAL SCHOOL DISTRICT
Summit County, Ohio

July 15, 2014

Regular July Board of Education Meeting 6:30 p.m.

Administration Building

The Board of Education has discussed the items listed below in the monthly Special Meeting/Work Session held prior to this Regular meeting. Each action item was reviewed, discussed and evaluated with due diligence and then placed on this agenda for the purpose of voting.

I. CALL TO ORDER – Claudia Hower

II. ROLL CALL

- A. Dana Appel
- B. Claudia Hower
- C. Tom Kelley
- D. Diana Sabitsch
- E. George Seifert

III. PLEDGE OF ALLEGIANCE

IV. PRESENTATIONS – will return in September

V. PUBLIC SPEAKS TO AGENDA ITEMS

VI. BUILDING PRINCIPALS' REPORTS – will return in September

VII. TREASURER'S REPORT, Mr. David Forrest

A. Approval of Minutes

The Treasurer recommends approval of the minutes of the Regular Meeting held May 20, 2014. The Treasurer further recommends approval of the minutes of the Special Meetings held June 10, 2014 and June 17, 2014. **See Attachment T-1** for details.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

B. Approval of Financial Report

The Treasurer recommends approval of the Financial Report for the month of June as found in **Attachment T-2**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

C. Donations

The Treasurer recommends the approval, with appreciation, for the donations listed in **Attachment T-3**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

D. Inventory Deletion

The Treasurer recommends that the items listed be identified as equipment having no functional value to the District or as obsolete having no monetary value, and that these items be disposed of as directed by Board policy by the CFO/COO. **See Attachment T-4.**

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

E. Purchase Order(s)

The Treasurer recommends that the Board of Education authorize and certify payment of the purchase order(s) listed below since both at the time of the making of this contract or order (then) and at the date of the execution of this certificate (now), that the above amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the funds of the Board of Education and free from any previous encumbrances.

PO #	Date	Vendor	Amount	Requested by
0150529	7/8/14	Cuyahoga Landmark Inc.	\$21,783.46	Transportation
0150001	7/2/14	Ohio School Council	\$117,000.00	Central Office
0150166	7/2/14	Building Care, Inc.	\$20,775.00	Central Office
0150452	7/2/14	Upper Arlington School District	\$3,500.00	Central Office
0150071	7/2/14	Learning A-z and Exploring Learning	\$3,597.90	Hillcrest Elementary

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

F. Change and Petty Cash Funds

The Treasurer recommends the approval of the change and petty cash funds for FY 2014/2015 as listed below:

- A. Athletic Department Change Fund for athletic events in the amount of \$1,400.00 – Custodian Athletic Director
- B. Cafeteria Change Funds in the amount of \$500.00 (only if requested by supervisor) – Custodian Food Service Superv
- C. Petty Cash Funds each in the amount of \$100.00 with the exception of the Treasurer's Office which should be in the amount of \$200.00

Custodian Treasurer's Office – CFO/COO
Custodian RHS – Principal
Custodian RMS – Principal
Custodian BES – Principal
Custodian HES – Principal
Custodian Athletic Dept – Athletic Director
Custodian Transportation Dept – Transportation Supervisor

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

G. Property, Fleet and Liability Insurance

The Treasurer recommends that the property, fleet and liability insurance be renewed effective August 1, 2014 for twelve (12) months with Liberty Mutual through the Siebert-Keck Agency as described in **Attachment T-5**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

H. Workers Compensation Third Party Administration

The Treasurer recommends entering into a contract with CompManagement, Inc. for workers compensation third party administration services and unemployment compensation services, be it further resolved that the group enrollment fee is \$2,825 and the projected group discount for the 2015 Group Rating Program is 46%.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

I. Contract – Rachel Wixey and Associates

The Treasurer recommends entering into a contract with Rachel Wixey and Associates to provide support services as outlined in **Attachment T-6**. The level of service reflects only what is needed to sustain adequate reporting of employee absences and assignment of substitutes for same in conjunction with District personnel for a savings of \$13,200 per year.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

J. Copier Services

The Treasurer recommends the extension of the current agreement by 27-months as provided for in the original bid specifications for a savings of \$6,000.00 per year. See **Attachment T-7**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

K. Contract – Suburban Transportation

The Treasurer recommends approval of the agreement with Suburban Transportation to transport students as detailed in **Attachment T-8**. Be it further resolved that this action is necessary based upon specific needs and accommodations which can best be met through this option.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

L. Athletic Trainer Services 2014/2015 School Year

Action item – details provided at or prior to meeting

Attachment T-9

M. Cameras

The Treasurer recommends that whereas the Board of Education has declared the installation of additional cameras a matter of urgent necessity per the attached resolution and whereas the Board solicited and evaluated quotes from three separate vendors as a matter of due diligence, it is therefore resolved that the contract be awarded to 21st Century Integrated Systems. See **Attachment T-10**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

N. Safety and Security Plan

The Treasurer recommends that the Board approve the Safety and Security Plan (a confidential document).

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

O. Repair – Bath Elementary School

The treasurer recommends that a sub-committee be formed consisting off the CFO, Superintendent, Facilities Supervisor and one Board Member for the purpose of evaluating the formal Request for Proposals issued for the repair of an exterior wall at Bath Elementary and be it further resolved that the CFO be authorized to execute the agreement with the selected vendor, whereas the project is below the formal bidding threshold.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

P. Sound System RHS

The Treasurer recommends awarding a contract to Southeast Security Corporation for improvements to the sound system in the High School Auditorium in the amount of \$132,000.00 which includes a wireless production intercom system based upon the bid specifications developed by GPD and the formal bidding process entered into as by the Board of Education. **Attachment T-11**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

Q. Auction – Disposal Items

The Treasurer recommends that, as provided for in the Ohio Revised Code, the District hold an auction for the sale of items approved by the Board for disposal, including items in excess of the \$10,000 threshold and where appropriate the Treasurer is authorized to assign minimum values to individual items to insure appropriate value is received in the auction.

R. Discussion / NO ACTION

To discuss the appointment of delegate and alternate to the OSBA Annual Business Meeting to be held on November 10, 2014. The deadline for this appointment is the Regular August Board Meeting. Resolutions to amend the platform are due at the OSBA office no later than August 1, 2014.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

VIII. BOARD MEMBERS' REPORTS

- A. Finance/Audit Committee
- B. Facilities and Grounds Committee
- C. Legislative Report
- D. Cuyahoga Valley Career Center

IX. SUPERINTENDENT'S REPORT

Personnel – Certificated/Licensed

A. Supplemental Contracts – 2014/2015 School Year

It is recommended that the Board of Education approve the following with compensation per the current REA negotiated agreement:

Academic Challenge: Ellen Friery and Jeff Fry (50:50 split)

Art Club Advisor: Sandra Fox

Assistant Band Director: Deborah Devore

Assistant Summer Band Director: Deborah Devore

Band Director: Darren LeBeau

Band Director Summer: Darren LeBeau

Chess Club Advisor: Gene Sawan

Class Advisor Grade 9: Leigh Haynam

Class Advisor Grade 11: Jeff Shane

Class Advisor Grade 12: Cindy Gobrogge

Dance Team: Veronica Moss

Department Heads: English / Alan Silvdi, Math / Stephanie Mason, Science / Cindy Blaser, Social Studies / Jeff Fry, World Languages / Theresa Whyte, Student Services (Sp Ed) / Jack Cooper, Guidance / Nick DePompei, Fine Arts and Related Areas / Sandra Fox

International Club Advisor: Jason Milczewski

Jazz/Concert Band Director: Darren LeBeau

Key Club Advisor: Jack Cooper

Conitnued...

Lantern Advisor: Alan Silvidi
Mock Trial Advisor: Ellen Friery
Mu Alpha Theta: Joanne Gillette
National Art Honor Society Advisor: Bob Pierson
Ohio Math League Advisor: Joanne Gillette
Pep Band Director: Brian Rizzo
Revere Players Band Director: Brian Rizzo
Revere Players Assistant Drama Director: Bob Pierson
Revere Players Choreographer: Rena Baker
Revere Players Directors: Rena Baker / Fall Play, Amy Fagnilli / Variety Show
Saturday Detention: Pete Kramarczuk
Science Olympiad: Jeff Shane
Stage Manager/School Calendar: Darren LeBeau
Student Council Advisors: Kathy Shisler and Jenny Kirchner (50:50 split)
Student Council Assistant Advisors: Kathy Shisler and Jenny Kirchner (50:50 split)
Tech Coordinator: Cindy Gobrogge
Vocal Music Director: Deborah Devore
Yearbook Advisor: Amy Fagnilli

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

B. OGT Intervention Summer 2014

It is recommended that the Board of Education approve the following staff member for six (6) hours of summer OGT Intervention as noted with compensation at the tutor rate of \$26.75 per hour.

Nick DePompei OGT Reader for Social Studies (3 hours) and Science (3 hours)

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

Personnel – Classified

A. Resignation – Classified Employee

It is recommended that the Board of Education approve the resignation of Dave Tomei, Transportation Supervisor, effective July 31, 2014.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

B. Change of Employment 2014/2015 School Year

It is recommended that the Board of Education approve Joseph Kelleher as the Library Media Assistant for RHS at Step 1 (\$12.78 per hour) for seven (7) hours per day for a 192 day calendar.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

C. Supplemental Contracts – 2014/2015 School Year

It is recommended that the Board of Education approve the following with compensation per the current REA negotiated agreement:

Flag Team Advisor: Dave Stinson

Percussion Director: Courtney Lambert

Forensics (Speech and Debate): John Kerezy

Head Coach Varsity Softball: Gina Hartranft

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

D. Extended School Year (ESY) Support Services – July 8, 2014 through July 31, 2014

It is recommended that the Board of Education approve the following adjustments to compensation rates for student workers to maintain consistency for student employment:

Zoe Inlay: ESY Student Aide – 24 hours at \$8.25/hour for \$198.00 total

Rebecca Dietz: ESY Student Aide - 24 hours at \$8.25/hour for \$198.00 total

Danielle Baker: ESY Student Aide -24 hours at \$8.25/hour for \$198.00 total

Haley Adkins: ESY Student Aide – up to 135 hours at \$8.25/hour for \$1,113.75 total

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

E. Extended School Year (ESY) Support Services – July 14, 2014 through August 8, 2014

It is recommended that the Board of Education approve the following:

Chelsea Kennedy: ESY Student Aide – up to 78 hours at \$8.25/hour for \$643.50 total

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

F. Classified New Hire – 2014/2015 School Year

It is recommended that the Board of Education approve Jennifer Greulich as the 10-month Secretary to the Athletic Director with compensation at Step 0 / \$23,970.00.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

Student Services

A. Occupational Therapy Services - 2014/2015 School Year

It is recommended that the Board of Education approve the agreement for services to be provided by Diane Stevens on an as needed basis as detailed in **Attachment 1**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

B. Consulting Agreement with Kay Quigley / Student Assistance Coordinator 2014/2015 School Year

It is recommended that the Board of Education approve a consulting agreement with Kay Quigley for the 2014 – 2015 school year as defined in **Attachment 2**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

C. Home Instruction – 2014/2015 School Year

It is recommended that the Board of Education approve the following as Home Instructors to be used on an as needed basis during the 2014 / 2015 school year with compensation at the tutor rate of \$26.75 per hour:

Amy Baker	Beth Matyja
Linda Bare	Jason Milczewski
Debra Burgoon	Barbara Percy
Allison Campbell	Dawn Peters
Jack Cooper	Robert Pierson
Ellen Friery (Beck)	Susan Sanders
Diane Gerspacher	Kathy Saturni
Scott Getz	Stephanie Thonen
Shelly Schultz	Heather Tilson
Nancy Ivan	William Roemer
Pam Kavali	Ashley Elias
Ileen Klein	

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

D. Speech and Language Pathologist (SLP) Substitute – 2014/2015 School Year

It is recommended that the Board of Education approve Ginny Kreeger as a substitute Speech and Language Pathologist for up to 30 days of service as needed with compensation at \$100/full day and \$65/half day. Mrs. Kreeger will help insure the continued provision of services when district SLP staff members are assigned to evaluations, IEP meetings or screening duties.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

E. Agreement – Special Education Student

It is recommended that the Board of Education approve the agreement for services, a confidential student document by law.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

Other Business

X. REPORTS FROM CENTRAL OFFICE TEAM

- A. Director of Student Services
- B. Director of Curriculum and Instruction

XI. INFORMATIONAL ITEMS

- A. There will be a Special Meeting August 12, 2014 at 5:30 p.m. in the Administration Building.
- B. There will be a Regular Meeting August 19, 2014 at 6:30 p.m. in the Library at RHS.

XII. CONCERNS OF THE PUBLIC AND COMMUNITY ANNOUNCEMENTS

The Board values and encourages public comment on educational issues. Meetings of the Board of Education are for the purpose of conducting Board business in a public setting, with the exception of Executive Sessions for specific purposes defined by law. Board of Education meetings, while held primarily in a public setting, are not designed for extensive public input. Per Board Policy, each participant is limited to five (5) minutes of speaking time.

Anyone having an interest in the actions of the Board may participate during the open forum portion of the meeting. Please identify yourself to the Board President or the Superintendent prior to the meeting. Should your comments include a request for information or extended dialogue it may be necessary and more appropriate that a subsequent meeting with Board and/or Administrative representatives be scheduled to fully address issues.

The public may offer objective criticism of school operations and programs, but the Board will not hear complaints about school personnel or other persons at a public session. The Superintendent will advise speakers about other channels provided for Board consideration of complaints involving individuals.

At the proper time during the meeting, participants must be recognized by the presiding officer and must preface their comments by an announcement of their name, their address and group affiliation, if any, prior to addressing the group.

XIII. EXECUTIVE SESSION

- A. Personnel:** Employment, evaluation or compensation of public employees.
- B. Property:** Purchase of property for public purposes.

XIV. ADJOURNMENT

Respectfully Submitted,

A handwritten signature in cursive script that reads "Randy Boroff /ts".

Randy S. Boroff
Superintendent

New Document

May 20, 2014

The President, Mrs. Claudia Hower, called the meeting to order at 6:30 PM.

Roll Call:

Dana Appel, Present Diana Sabitsch, Present
Claudia Hower, Present George Seifert, Present
Tom Kelley, Absent

PLEDGE OF ALLEGIANCE

Mr. Kelley arrived at 6:40 P.M.

STUDENT PRESENTATION/STUDENT ACHIEVEMENT

- HES: Linda Leshan and Kelly Heider/Grade 3 Music Program/"It Starts with Me"
- RHS: Winners of the Business Plan Writing Competition (Jeff Dallas and John Kipfell present)

PUBLIC SPEAKS TO AGENDA ITEMS

No action taken

BUILDING PRINCIPALS' REPORTS

No action taken

TREASURER'S REPORT, Mr. David Forrest

Approval of Minutes

Res. 14-102792 Moved by Mr. Kelley, seconded by Mr. Seifert to approve the minutes of the Special Meetings held April 8, 2014 and the Regular Meeting held April 15, 2014 as detailed in Attachment T-1.

And,

Approval of Financial Report

To approve the Financial Report for the month of April as found in Attachment T-2.

And,

Donations

To approve, with appreciation, the donations listed in Attachment T-3.

And,

Appropriation Adjustments

To approve that the appropriation adjustments listed in the attached schedule is approved and be it further resolved that the legal level of control be approved at the fund level. See Attachment T-4.

And

Inventory Deletion

To approve that the items listed be identified as equipment having no functional value to the District or as obsolete having no monetary value, and that these items be disposed of as directed by Board policy by the Treasurer. See Attachment T-5.

And,

Purchase Orders

To authorize and certify payment of the purchase orders listed below since both at the time of the making of this contract or order (then) and at the date of the execution of this certificate (now), that the above amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the funds of the Board of Education and free from any previous encumbrances.

PO#	Date	Vendor	Amount	Requested by
0143136	4/17/14	St. George Center	\$4,664.00	RHS
0143060	4/10/14	Security Voice	\$2,131.11	Central Office
0143099	4/14/14	Akron Design and Costume	\$7,854.91	RHS
0141205	9/6/13	Summit County ESC	\$175,271.73	Central Office

Roll Call: Kelley, Seifert, Appel, Hower, Sabitsch
Motion Carried

Modifications to Five-Year Forecast

- Res. 14-102793 Moved by Mr. Kelley, seconded by Mrs. Appel to adopt the modifications of the Five-Year Forecast and the associated assumptions for fiscal year 2014 as described in Attachments T-6 and T-7.

Roll Call: Aye-Kelley, Appel, Hower, Sabitsch, Seifert
Motion Carried.

Workers Compensation Services

- Res. 14-102794 Moved by Mrs. Appel, seconded by Mrs. Sabitsch to approve the selection of Comp Management Health Systems for workers compensation services as the required managed Care Organization for a two-year period effective 7-1-14.

Roll Call: Aye-Appel, Sabitsch, Hower, Kelley, Seifert
Motion Carried.

Disposal of Buses

- Res. 14-102795 Moved by Mr. Seifert, seconded by Mr. Kelley to approve the disposal of the following buses listed below and utilizing the OSC approved Bus Movers program for the sale of listed buses.

<u>Bus #</u>	<u>Year</u>
13	1994
6	1995
36	1995
1	2008*
25	2008*
34	2008*

* Minimum values to be established

Roll Call: Aye-Seifert, Kelley, Appel, Hower, Sabitsch
Motion Carried.

Tax Appeal Counter Complaints

- Res. 14-102796 Moved by Mrs. Sabitsch, seconded by Mr. Kelley to approve that commercial property tax complaint appeals and original complaints be filed on the properties listed in the attached schedules in an effort to defend the district's tax revenue base. **See Attachment T- 8.**

Roll Call: Aye-Sabitsch, Kelley, Appel, Hower, Seifert
Motion Carried.

Athletic Season Pass ticket Sales by Revere All-Sports Boosters

- Res. 14-102797 Moved by Mr. Seifert, seconded by Mr. Kelley to approve that the Revere All-Sports Boosters (RASB) be authorized for fiscal 14 and 15 to sell athletic passes under the condition that the district be reimbursed for each pass sold in an amount equal to 45% of the face value of the pass for 30 admittances which has been determined to be the economic value of the pass and be it further resolved that the RASB shall provide the district with a report summarizing the sale activity which has taken place in each fiscal year at the time of reimbursement

Roll Call: Aye- Seifert, Kelley, Appel, Hower, Sabitsch
Motion Carried.

Tremco Roof Maintenance Agreement

- Res. 14-102798 Moved by Mrs. Appel, seconded by Mrs. Sabitsch to approve the agreement with Tremco/WTI to provide patch and repair services as detailed in **Attachment T- 9.**

Roll Call: Aye- Appel, Sabitsch, Hower, Kelley, Seifert
Motion Carried.

NaviGate Prepared Contract

- Res. 14-102799 Moved by Seifert, seconded by Mrs. Sabitsch to approve the agreement with NaviGate Prepared to provide updated accurate building floor plans as detailed in **Attachment T-10.**

Roll Call: Aye-Seifert, Kelley, Appel, Hower, Sabitsch
Motion Carried.

Transfer of Funds

- Res. 14-102800 Moved by Mrs. Sabitsch, seconded by Mrs. Appel to approve whereas the district established the agency fund 020/9005 for the maintenance of rental property on Hametown Road, be it further resolved that said property has been sold, therefore the Treasurer recommends that the balance in the above fund be transferred to fund 004/9002 which holds the proceeds from the sale of the Hametown property.

Roll Call: Aye- Sabitsch, Appel, Hower, Kelley, Seifert
Motion Carried.

New Fund

- Res. 14-102801 Moved by Mr. Kelley, seconded by Mrs. Sabitsch to approve a new fund called the Bath Business Association Scholarship fund (007/9395)

Roll Call: Aye- Kelley, Sabitsch, Appel, Hower, Kelley
Motion Carried.

Engineering Fees-Bath Elementary School

- Res. 14-102802 Moved by Mrs. Appel, seconded by Mr. Seifert to approve the engineering fees for the east wall of Bath elementary School as detailed in Attachment T-11.

Roll Call: Aye-Appel, Seifert, Hower, Kelley, Sabitsch
Motion Carried.

Middle School and High School Roof Bids

- Res. 14-102803 Moved by Mr. Seifert, seconded by Mrs. Sabitsch to approve whereas the Board of Education authorized the architectural firm of GPD to develop and design specifications including bid packages and further authorized the subsequent issuance of bids for the replacement of portions of the Middle School and High School roofs be it herby resolved that the contract be awarded to TeamCraft Roofing as the most responsible and responsive bidder and be it further resolved that this project be paid from the Permanent Improvement Fund. See Attachment T-A1.

Roll Call: Aye- Seifert, Sabitsch, Appel, Hower, Kelley
Motion Carried.

Discussion Items-No Action

- Signage Main Entrances
- OSBA Calendars
- Budget Process FY 14/15

BOARD MEMBERS' REPORTS

- A. Finance/Audit Committee
- B. Facilities and Grounds Committee
- C. Legislative Report
- D. Cuyahoga Valley Career Center

SUPERINTENDENT'S REPORT**Personnel – Certificated/Licensed**Certificated/Licensed-New Hire

- Res. 14-102804 Moved by Mrs. Sabitsch, seconded by Mr. Seifert to approve William Conley as the Athletic director for a two-year period, 8/1/14 through 7/31/16, with compensation of \$79,500.00 for the first year.

Roll Call: Aye-Sabitsch, Seifert, Appel, Hower, Kelley
Motion Carried.

Certificated/Licensed Resignation for Retirement

- Res. 14-102803 Moved by Mrs. Appel, seconded by Mrs. Sabitsch to approve the following resignation for retirement:

Debra Turner School Counselor/BES Effective May 31, 2014

And,

Certificated/Licensed Resignations

To approve the following resignations:

Brandon Decker	Science/RHS	Effective end of the 2013/2014 School Year
Beth Harrington	Assistant Principal/HES	Effective end of the 2013/2014 School Year

Roll Call: Aye- Appel, Sabitsch, Hower, Kelley, Seifert
 Motion Carried.

Certificated/Licensed Leaves of Absence-2014/2015 School Year

- Res. 14-102804 Moved by Mr. Kelley, seconded by Mr. Seifert to approve the following leaves of absence per provisions of the current REA negotiated agreement:
- | | | |
|------------------------|---------------------|--|
| Lynn Dubsky | Intervention Sp/HES | Effective 8/22/14 through on or about 11/28/14 |
| Jennifer Exten-Kennedy | Science/RHS | Effective 8/22/14 through on or about 11/14/14 |

Roll Call: Aye-Kelley, Seifert, Appel, Hower, Sabitsch
 Motion Carried.

Change of Employment for 2014/2015 Certificated/Licensed Staff

- Res. 14-102805 Moved by Mr. Seifert, seconded by Mrs. Sabitsch to approve the following:
 The resignation of Kendra Quinlan as a 1.0 FTE School counselor/HES contingent upon approval as a .6 FTE School counselor at RMS

Roll Call: Aye- Seifert, Sabitsch, Appel, Hower, Kelley
 Motion Carried.

Stipends-Services for RHS Musical Production Beauty and the Beast

- Res. 14-102805 Moved by Mr. Seifert, seconded by Mrs. Appel to approve the following stipends with funds payable through the Revere Players Account including benefit costs:
- | | | |
|----------------|--|----------|
| Bob Carlyon | Piano Accompaniment (practices/rehearsals/6 performances) | \$750.00 |
| Val Marsillo | Keyboard Accompaniment (practices/rehearsals/6 performances) | \$600.00 |
| Katie Pflueger | Woodwind Accompaniment (practices/rehearsals/6 performances) | \$500.00 |

And,

Supplemental Contracts – Athletics – 2014/2015 School Year

To approve the following with compensation per the current REA negotiated agreement:

Football

Head Coach – Mike Murphey
 Grade 9 Coach – Pete Rahas
 RMS Coach – Phil Heyn
 RMS Coach – Dave Flegel

Mens' Golf

Junior Varsity Coach – Jed McKnight

Womens' Golf

Junior Varsity Coach – Cindy Gobrogge

Mens' Soccer

Head Coach – Sandor Jakab
 Varsity Assistant Coach – Nick DePompei

Womens' Soccer

Head Coach – Dave Howson

Womens' Tennis

Head Coach – Kathy Shisler

Mens' Tennis

Junior Varsity Coach – Kathy Shisler

Womens' Track

Head Coach – Terry Cistone
 Assistant Coach – Phil Mogus
 Assistant Coach – Dave Flegel
 RMS Coach – Kory Rorabaugh

Mens' Track

Head Coach – Dave Parry
 Assistant Coach – Brian Racin
 Assistant Coach – Mike Murphey
 RMS Coach – Jed McKnight
 RMS Coach – Joe Williams
 Assistant Coach Combo – Wade Vantrease

Volleyball

Head Coach – Jenna Steyer

Cross Country

Head Coach Mens' – Dave Parry
 Head Coach Womens' – Jason Milczewski 50%
 Head Coach Womens' – Ashley Elias 50%
 RMS Coach – Russ Neubert
 RMS Coach – Alexandra Kaldy

Mens' Basketball

Head Coach Varsity – Dean Rahas

Womens' Basketball

Head Coach Varsity – Kevin Verde
 Varsity Assistant Coach – Todd Casey
 Junior Varsity Coach – Patrick DiCaprio
 Grade 8 Coach – Gary Gough

Wrestling

Head Coach – Dan Mosher

Baseball

Head Coach – Jason Cottrell

Roll Call: Aye-Seifert, Appel, Hower, Sabitsch
 Abstain: Kelley
 Motion Carried.

Change of Employment for 2014/2015-Certified/Licensed Staff

- Res. 14-102806 Moved by Mr. Kelley, seconded by Mrs. Sabitsch to approve the following:
 ~The resignation of Brian Rizzo as a .5 FTE Music Teacher BES/RMS contingent upon approval as a 1.0 FTE Music Teacher at RMS
 ~The resignation of Anastasia Bohush as a .5 FTE Kindergarten Teacher HES contingent upon approval as a 1.0 FTE Kindergarten Teacher HES

Roll Call: Aye-Kelley, Sabitsch, Appel, Hower, Seifert
 Motion Carried.

Personnel-Classified

Stipends-Services for RHS Musical Production Beauty and the Beast

- Res. 14-102807 Moved by Mrs. Appel seconded by Mrs. Sabitsch to approve the following:
 Stipends with funds payable through the Revere Players Account including benefit costs:
- | | | |
|----------------|--|----------|
| Robert Hassing | Percussion Accompaniment (practices/rehearsals/6 performances) | \$500.00 |
| Sharon Nauman | Cello Accompaniment (practices/rehearsals/6 performances) | \$500.00 |
| Emily Rode | Violin Accompaniment (practices/rehearsals/6 performances) | \$500.00 |

Roll Call: Appel, Sabitsch, Hower, Kelley, Seifert
 Motion Carried.

Classified Substitutes-2013/2014 School Year

- Res. 14-102808 Moved by Mr. Seifert, seconded by Mr. Kelley to approve the following to be used on an as needed basis:
- | | | |
|--------------|-----------------------|------------------------------|
| Brenda Bletz | Substitute Bus Aide | Effective on or after 5-6-14 |
| Paul Parish | Substitute Bus Driver | Effective on or after 5-2-14 |

Roll Call: Aye-Seifert, Kelley, Appel, Hower, Sabitsch
 Motion Carried.

- Res. 14-102809 Change of Employment-Classified Personnel
 Moved by Mr. Kelley, seconded by Mrs. Sabitsch to approve an additional \$5,000.00 compensation for Christine Thomas, EMIS and Registrar, as she takes responsibility for most of the duties of the Secretary to the Director of Student Services (due to a retirement). Remaining duties will be absorbed by other central office support personnel.

Roll Call: Aye-Kelley, Sabitsch, Appel, Hower, Seifert
 Motion Carried.

Classified Personnel-New Hire: Part-time Grounds and Facilities Maintenance Worker

- Res. 14-102810 Moved by Mr. Kelley, seconded by Mrs. Appel to approve the following effective 5/21/14:
- | | | |
|--------------|---------------------------|-------------------------|
| Brian Arnold | Step 5 (\$18.93 per hour) | Less than 30 hours/week |
|--------------|---------------------------|-------------------------|

And,

Supplemental Contracts-Athletics-2014/2015 School Year

To approve that the following with compensation per the current REA negotiated agreement:

Football

Varsity Assistant Coaches: Eric Yurchisin, Roger Vasey, Isaac Williams, Harley Eichhorn, Peter Smith
 Grade 9 Coach – Lyle Kniep

Mens' Golf

Head Coach – Jason Hance

Womens' Golf

Moiria Alfieri

Womens' Soccer

Varsity Assistant Coach – Pat Cingel

Swimming

Head Coach – Deanne Pastva

Volleyball

Grade 9 Coach – Anne Bass
 Grade 8 Coach – Tammy Papik
 Grade 7 Coach – Dan Zarkovacki

Cheerleading

Head Coach Varsity – Kelly Staats

Wrestling

RMS Coach – Ted Lockmiller

Mens' Basketball

Varsity Assistant Coach – Patrick Teresi
 Junior Varsity Coach – Chance Farnsworth
 Grade 8 Coach – Rich Kozub

Roll Call: Aye: Kelley, Appel, Hower, Sabitsch, Seifert
 Motion Carried.

Summer 2014-District Painting Crew-Addition

- Res. 14-102811 Moved by Mr. Kelley, seconded by Mr. Seifert to approve the following to do painting in the District buildings/grounds at the hourly rate listed:
 Dillon Smith @\$8.25 per hour

Roll Call: Aye- Kelley, Seifert, Appel, Hower, Sabitsch
 Motion Carried.

Supplemental Contract 2013/2014 School Year

- Res. 14-102812 Moved by Mr. Seifert, seconded by Mrs. Sabitsch to approve the following:
 Hanspreet Kaur Science Olympiad/RMS

Roll Call: Aye-Seifert, Sabitsch, Appel, Hower, Kelley
 Motion Carried.

Supplemental Contract-Non-Renewal 2013/2014 School Year

- Res. 14-102813 Moved by Mrs. Appel, seconded by Mr. Kelley to approve that Hanspreet Kaur be non-renewed for Science Olympiad/RMS for the 2013/2014 school year.

Roll Call: Aye- Appel, Kelley, Hower, Sabitsch, Seifert
 Motion Carried.

Student ServicesHome Instruction- 2012/2013 School Year

- Res. 14-102814 Moved by Mrs. Sabitsch, seconded by Mr. Seifert to approve Ashley Elias, Intervention Specialist, as a Home Instructor for the 2013-2014 school year effective on or after 5-8-14 to be used on an as needed basis. Compensation will be at the tutor rate of \$26.75 per hour.

Roll Call: Aye- Sabitsch, Seifert, Appel, Hower, Kelley
 Motion Carried.

Other BusinessTransportation for Field Trips for Richfield Parks and Recreation-Summer 2014

- Res. 14-102815 Moved by Mrs. Appel, seconded by Mr. Kelley to approve the bus trips for Day Camp participants as detailed in Attachment 1. A certificate of insurance coverage has been provided and the cost of the driver and vehicle will be borne by Richfield Parks and Recreation.

Roll Call: Appel, Kelley, Hower, Sabitsch, Seifert
 Motion Carried.

Student Handbooks 2014/2015 School Year

- Res. 14-102816 Moved by Mr. Kelley, seconded by Mrs. Appel to approve student handbooks as noted:
 HES Attachment 2
 BES Attachment 3
 RMS Attachment 4
 RHS Attachment 5

Roll Call: Aye- Kelley, Appel, Hower, Sabitsch, Seifert
 Motion Carried.

Ohio High School Athletic Association Membership 2014/2015 School Year

- Res. 14-102817 Moved by Mr. Kelley, seconded by Mr. Seifert to approve the annual resolution for membership in the OHSAA as detailed in Attachment 6.

Roll Call: Aye- Kelley, Seifert, Appel, Hower, Sabitsch
 Motion Carried.

Summer 2014-District Painting Crew

- Res. 14-102818 Moved by Mrs. Appel, seconded by Mr. Kelley to approve the following to do painting in the District buildings/grounds at the hourly rates listed:

Phil Heyn / Crew Chief @ \$13.64 per hour
Colton Cherryholmes @ \$8.50 per hour
Joe D'Amico @ \$8.50 per hour
William D'Amico @ \$8.50 per hour
Matthew Graber @ \$8.25 per hour
Ryan Graber @ \$8.25 per hour
Robert Kissler @ \$8.50 per hour
Nicholas Kollert @ \$8.25 per hour
Joe Pearl @ \$8.25 per hour
Brandon Smith @ \$8.25 per hour
Cory Tessmer @ \$8.25 per hour

Roll Call: Aye- Appel, Kelley, Hower, Sabitsch, Seifert
Motion Carried.

REPORTS FROM CENTRAL OFFICE TEAM

- A. Assistant Superintendent
B. Director of Student Services

No action taken

INFORMATIONAL ITEMS

- A. There will be a BOE Work Session, (date TBA) at 5:30 P.M. in the BOE.
B. There will be a Regular BOE Meeting, June 24, 2014 at 6:30 p.m. in the Library of Revere High School.
C. Board retreat on June 10, 2014

CONCERNS OF THE PUBLIC AND COMMUNITY ANNOUNCEMENTS**EXECUTIVE SESSION**

- Res. 14-102819 Moved by Mr. Seifert, seconded by Mrs. Sabitsch to go into Executive Session at 7:35 P.M. to discuss the purchase or sale of property.

Roll Call: Aye- Seifert, Sabitsch, Appel, Hower, Kelley
Motion Carried.

- Res. 14-102820 Moved by Mrs. Sabitsch, seconded by Mr. Kelley to come out of Executive Session and go back to Regular Session at 7:41 P.M.

Roll Call: Aye- Sabitsch, Kelley, Appel, Hower, Seifert
Motion Carried.

REGULAR SESSION

- Res. 14-102821 Moved by Mr. Seifert, seconded by Mr. Kelley to approve the Treasurer's recommendation not to proceed with the purchase of property at 2636 Brecksville Rd. per the attached resolution.

Roll Call: Aye-Seifert, Kelley, Appel, Hower, Sabitsch
Motion Carried.

EXECUTIVE SESSION

- Res. 14-102822 Moved by Mrs. Sabitsch, seconded by Mr. Kelley to go into Executive Session at 8:34 P.M. to discuss compensation and employment evaluation of public employees and district security.

Roll Call: Aye- Sabitsch, Kelley, Appel, Hower, Seifert
Motion Carried.

- Res. 14-102823 Moved by Mr. Seifert, seconded by Mrs. Sabitsch to come out of Executive Session and go back to Regular Session at 10:02 P.M.

Roll Call: Aye- Seifert, Sabitsch, Appel, Hower, Kelley
Motion Carried.

ADJOURNMENT

Res. 14-102824 Moved by Mr. Kelley, seconded by Mrs. Appel to adjourn the meeting at 10:05 P.M.

Roll Call: Aye- Kelley, Appel, Hower, Sabitsch, Seifert
Motion carried.

Signed _____
President

Attest _____
Treasurer

Date Approved

Revere Board of Education

Bath Township Administration Building Special Meeting

8:00 A.M.

June 10, 2014

The President, Mrs. Hower, called the meeting to order at 8:10 A.M.

Roll Call:

Dana Appel, Present

Diana Sabitsch, Present

Claudia Hower, Present

George Seifert, Present

Tom Kelley, Present

READING OF NOTICE OF SPECIAL MEETING

No action taken

EXECUTIVE SESSION

- Res. 14-102825 Moved by Mrs. Appel, seconded by Mr. Kelley to go into Executive Session at 8:15 A.M. to consider evaluation, employment and compensation of public employees.

Roll Call: Aye- Appel, Kelley, Hower, Sabitsch, Seifert
Motion Carried.

- Res. 14-102826 Moved by Mrs. Sabitsch, seconded by Mr. Seifert to come out of Executive Session and go back to Regular Session at 11:50 A.M.

Roll Call: Aye- Sabitsch, Seifert, Appel, Hower, Kelley
Motion Carried.

EXECUTIVE SESSION

- Res. 14-102827 Moved by Mr. Kelley, seconded by Mrs. Sabitsch to go into Executive Session at 3:30 P.M. to consider evaluation, employment and compensation of public employees.

Roll Call: Aye- Kelley, Sabitsch, Appel, Hower, Seifert
Motion Carried.

- Res. 14-102828 Moved by Mr. Kelley, seconded by Mrs. Sabitsch to come out of Executive Session and go back to Regular Session at 4:30 P.M.

Roll Call: Aye- Kelley, Sabitsch, Appel, Hower, Seifert Motion Carried.

ADJOURNMENT

- Res. 14-102829 Moved by Mrs. Sabitsch, seconded by Mrs. Appel to adjourn the meeting at 4:35 P.M.

Roll Call: Aye- Sabitsch, Appel, Hower, Kelley, Seifert
Motion carried.

Signed _____
President

Attest _____
Treasurer

Date Approved

Revere Board of Education
Administration Building

Special Meeting

5:30 P.M.

June 17, 2014

The Vice President, Mr. Seifert, called the meeting to order at 5:30 P.M.

Roll Call:

Dana Appel, Present
Claudia Hower, Absent
Tom Kelley, Absent

Diana Sabitsch, Present
George Seifert, Present

READING OF NOTICE OF SPECIAL MEETING

No action taken

SUPERINTENDENT'S REPORT

Certificated/Licensed Resignation

Res. 14-102830 Moved by Mrs. Sabitsch, seconded by Mr. Seifert to approve the following:

Erin Bethel Spanish .67 FTE / RHS Effective end of the 2013/2014 School Year
Bridget Wirfel Intervention Specialist / BES Effective end of the 2013/2014 School Year

Roll Call: Aye- Sabitsch, Seifert, Appel
Motion Carried.

Mr. Kelley arrived 5:40 P.M.
Mrs. Hower arrived 5:50 P.M.

Certificated/Licensed New Hire-Administrator

Res. 14-102831 Moved by Mrs. Appel, seconded by Mr. Kelley to approve Kim Hussing for a two-year contract (8/1/14 through 7/31/16) as the Assistant principal at HES beginning with the 2014/2015 school year. The compensation for the 2014/2015 school year will be \$72,000.00

Roll Call: Aye-Appel, Kelley, Hower, Sabitsch, Seifert
Motion Carried.

Certificated/Licensed-New Hires

Res. 14-102832 Moved by Mr. Kelley, seconded by Mrs. Appel to approve the following new hires beginning with the 2014/2015 school year:

Amanda Aramouni	Grade 1 / HES	BA, Step 0	\$38,203.00
Tina Cowdery	Intervention Specialist / RMS	MA, Step 1	\$46,569.00
Erika Christy	Grade 7 Language Arts / RMS	BA, Step 0	\$38,203.00
Kera Donahoe	Intervention Specialist / RMS	BA+30, Step 4	\$50,275.00
Kyle Haglook	Intervention Specialist / RHS	BA+30, Step 2	\$46,302.00
Tanya Holztrager	Kindergarten Intervention Sp/HES	BA, Step 4	\$46,302.00
Mary Mouron	Technology-Media Center / RMS	MA, Step 10	\$68,231.00
Emily Pruchnicki	School Counselor / HES	MA, Step 0	\$44,163.00
Jamie Rankin	Grade 2 / HES	MA, Step 1	\$46,569.00
Jacqueline Reasor	School Psychologist / .67 RHS	MA+30, Step 0	\$31,842.00*
Stephen Wido	Media / RHS	BA, Step 1	\$40,572.00

*A .67 proration of \$47,525.00.

Note: Salary levels are contingent upon final receipt of original transcripts and written confirmation of previous experience

Roll Call: Aye-Kelley, Appel, Hower, Seifert
Abstain: Sabitsch
Motion Carried.

Supplemental contract 2013/2014 School Year

Res. 14-102833 Moved by Mrs. Sabitsch, seconded by Mrs. Appel to approve the following:

Brian Rizzo Music Director Spring Musical
Be it further resolved that the supplemental be non-renewed.

Roll Call: Aye- Sabitsch, Appel, Kelley, Seifert
Abstain: Hower
Motion Carried.

STUDENT SERVICES

Summit County Educational Service Center (SCESC) Service Plan Agreement 2014/2015 School Year

Res. 14-102834 Moved by Mrs. Appel, seconded by Mrs. Sabitsch to approve the Service Plan with the Summit county ESC to provide a variety of services for the 2014/2015 school year as defined in Attachment 1.

And,

Summit County Educational Service Center (SCESC) School Building Lease 2014/2015 School Year
To approve the annual agreement with SCESC as detailed in Attachment 2.

And,

Summit County Educational Service Center (SCESC) Services for Preschool Children 2014/2015 School Year
To approve the annual agreement with the SCESC as detailed in Attachment 3.

Roll Call: Aye- Appel, Sabitsch, Hower, Kelley, Seifert
Motion Carried.

OTHER BUSINESS

Summer 2014-District Painting Crew

Res. 14-102835 Moved by Mr. Kelley, seconded by Mrs. Appel to approve the following to do painting in the District buildings/grounds at the hourly rate listed:

Zac Wilson @\$8.25 per hour/effective on or after 6/11/14

Roll Call: Aye- Kelley, Appel, Hower, Sabitsch, Seifert
Motion Carried.

EXECUTIVE SESSION

Res. 14-102836 Moved by Mrs. Sabitsch, seconded by Mrs. Appel to go into Executive Session at 8:50 P.M. to consider evaluation, employment and compensation of public employees and details of security arrangements for the District.

Roll Call: Aye- Sabitsch, Appel, Hower, Kelley, Seifert
Motion Carried.

Res. 14-102837 Moved by Mr. Kelley, seconded by Mrs. Sabitsch to come out of Executive Session and go back to Regular Session at 9:15 P.M.

Roll Call: Aye- Kelley, Sabitsch, Appel, Hower, Seifert
Motion Carried.

ADJOURNMENT

Res. 14-102838 Moved by Mrs. Appel, seconded by Mr. Kelley to adjourn the meeting at 9:25 P.M.

Roll Call: Aye- Appel, Kelley, Hower, Sabitsch, Seifert
Motion carried.

Signed _____
President

Attest _____
Treasurer

Date Approved

New Document

JUNE 30, 2014

Financial Report



Revere Local School District

**David R. Forrest
Treasurer**

FINANCIAL REPORTS - Index

For Month of JUNE 2014

Schedule

Cash Reconciliation Report	A
• Presents ending cash position for the District for all funds combined, investments and other required reconciliation transactions needed to balance monthly financial activity.	
Financial Report by Fund	B
• A report listing all individual funds established by the District. Information summarized includes receipts, expenditures, and ending cash balances on a month to date and fiscal year to date basis for each fund.	
SM-2	C
• Financial summary of the General Fund comparing budgeted revenues and expenditures to actual.	
Permanent Improvement Fund Report	D
• Financial summary by month of all activity on the PI Fund.	
Food Service Report	E
• Consolidated summary by month of the food service operation for all four school buildings.	

**FISCAL 2014
JUNE 2014 Month End Report
Cash Reconciliation Report**

Total Fund Balance

\$24,505,472.75

Gross Depository Bank Balances:

1) First Merit Business Checking Account	\$1,812,126.47
2) First Merit Payroll Account	\$0.00
3) First Merit Business Savings	\$242.26

Investments

First Merit Sweep Account	\$15,165,000.00
A.P.Y. 0.050%	
Star Bank at 0.04%	\$103.94
TriState Capital Bank	\$0.00
TriState-CD - matures 12/4/14 .40%	\$1,512,158.31
CD-Tri State Capital - matures 3/19/15 .45%	\$2,009,972.61
CD-Tri State Capital - matures 3/26/15 .45%	\$1,010,999.70
CD-Tri State Capital - matures 2/19/15 .40%	\$2,009,972.61
CD-Tri State Capital - matures 4/9/15 .45%	\$1,006,487.45
Total	<u><u>\$22,714,694.62</u></u>

Cash in Transit to Depository

Petty Cash Balances:

Building Principals	\$0.00
Athletic Director	\$0.00
Bus Garage	\$0.00
Treasurer's Office	\$0.00
Sub-total Petty Cash	<u>\$0.00</u>

Change Funds \$0.00

Total \$24,527,063.35

Outstanding Checks (\$29,068.30)

Adjustments

Adjustments	<u>\$7,477.70</u>
	\$7,477.70

Adjusted Total

\$24,505,472.75

Cash on Hand (unrecorded and undeposited) \$0.00

Date: 07/01/2014
Time: 1:30 pm

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - JUNE 30, 2014

Page: 1
(FINSUM)

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance Code
001 0000 GENERAL FUND							
16,482,595.92	411,818.28	34,057,159.07	2,141,270.70	31,992,282.31	18,547,472.68	1,062,511.53	17,484,961.15
002 0000 BOND RETIREMENT							
660,522.12	0.00	1,496,614.72	0.00	1,389,654.25	767,482.59	0.00	767,482.59
002 9012 Bond Debt Service QSCB							
0.00	0.00	153,866.54	0.00	82,902.24	70,964.30	0.00	70,964.30
003 0000 PERMANENT IMPROVEMENT FUND							
2,558,644.67	0.00	1,292,673.31	46,092.00	655,282.78	3,196,035.20	844,887.24	2,351,147.96
003 9001 PERMANENT IMPROVEMENT RESERVE FUNDS							
225,000.00	0.00	75,000.00	0.00	0.00	300,000.00	0.00	300,000.00
004 0000 BUILDING FUND							
7,054.01	36.45	47,588.85	0.00	47,000.00	7,642.86	0.00	7,642.86
004 9001 Building Fund - Sale of Richfield							
92,087.50	0.00	0.00	0.00	0.00	92,087.50	0.00	92,087.50
004 9002 Building Fund - Sale of Hametown Property							
685,970.79	0.00	82,185.30	10,000.00-	0.00	768,156.09	0.00	768,156.09
004 9012 BUILDING FUND - HB 264							
1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	1,300.00
004 9098 BUILDING FUND - PROPERTY SALE							
22,765.90	0.00	0.00	0.00	0.00	22,765.90	0.00	22,765.90
006 0000 FOOD SERVICES							
24,159.91	97,198.19	1,018,331.34	250,115.96	1,026,015.72	16,475.53	12,928.94	3,546.59
007 9000 BANQUET FUND							
1,121.51	0.00	0.00	0.00	0.00	1,121.51	0.00	1,121.51
007 9306 SENIOR MEMORIAL FUND							
2,574.69	0.00	2,000.00	0.00	2,000.00	2,574.69	0.00	2,574.69
007 9310 PAPPANO MEMORIAL SCHOLARSHIP FUND							
4,750.00	0.00	0.00	0.00	750.00	4,000.00	0.00	4,000.00
007 9311 THE ERIC MORANT MEMORIAL FUND							
4,120.00	0.00	50.00	0.00	750.00	3,420.00	0.00	3,420.00
007 9355 LUEPTOW ART FUND							
223.13	0.00	0.00	0.00	0.00	223.13	0.00	223.13

Date: 07/01/2014
Time: 1:30 pm

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - JUNE 30, 2014

Page: 2
(FINSUM)

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance Code
007 9370	PAULETT MEMORIAL SCHOLARSHIP FUND						
3,719.00	0.00	0.00	0.00	2,000.00	1,719.00	500.00	1,219.00
007 9382	MICHAEL LUKITY MEMORIAL FUND						
782.02	0.00	0.00	0.00	0.00	782.02	0.00	782.02
007 9383	TOTTEN TEAM SCHOLARSHIP						
1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
007 9387	BANAS CHEERLEADING SCHOLARSHIP						
1,000.00	0.00	0.00	0.00	500.00	500.00	0.00	500.00
007 9388	Teacher Excellence Award						
2,503.61	0.00	0.00	0.00	494.30	2,009.31	0.00	2,009.31
007 9389	The Christenson Foundation Robert Gilbert II						
3,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00
007 9390	WALKER FINE ARTS SCHOLARSHIP						
2,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00
007 9391	PATRICK ALFIERI LIVES SCHOLARSHIP FUND						
32,098.82	0.00	6,150.00	0.00	6,000.00	32,248.82	0.00	32,248.82
007 9392	The Jennifer Lyn Mears Library Memorial Fund						
950.00	0.00	0.00	0.00	0.00	950.00	0.00	950.00
007 9393	Express Employment Professional Scholarship						
500.00	0.00	750.00	0.00	500.00	750.00	0.00	750.00
007 9394	JAMES BENNETT WASHINGTON DC MEMORIAL FUND						
800.00	0.00	41.00	0.00	0.00	841.00	0.00	841.00
007 9395	Bath Business Association Scholarship Fund						
0.00	0.00	500.00	0.00	0.00	500.00	0.00	500.00
008 9360	MYRON WINDER SCHOLARSHIP						
17,148.97	0.71	12.36	0.00	0.00	17,161.33	0.00	17,161.33
009 9100	UNIFORM SCHOOL SUPPLIES - BATH SCHOOL						
32,919.34	68.00	13,097.40	2,627.50	5,505.50	40,511.24	0.00	40,511.24
009 9200	UNIFORM SCHOOL SUPPLIES - HILLCREST SCHOOL						
12,236.64	396.00	23,395.93	0.00	9,305.01	26,327.56	214.20	26,113.36
009 9400	UNIFORM SCHOOL SUPPLIES - MIDDLE SCHOOL						
249.83	400.00	23,135.00	945.65-	23,069.71	315.12	0.00	315.12

Date: 07/01/2014
Time: 1:30 pm

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - JUNE 30, 2014

Page: 3
(FINSUM)

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance Code
009 9500	UNIFORM SCHOOL SUPPLIES - HIGH SCHOOL						
9,235.12	1,309.00	59,438.70	8,345.25	65,479.49	3,194.33	383.70	2,810.63
012 0000	ADULT EDUCATION						
973.25	0.00	0.00	0.00	0.00	973.25	0.00	973.25
014 0000	SPECIAL ROTARY FUND						
6,112.12	0.00	0.00	0.00	0.00	6,112.12	0.00	6,112.12
018 9100	PUBLIC SCHOOL SUPPORT - BATH SCHOOL						
20,600.97	298.95	43,059.31	293.93	39,619.39	24,040.89	244.50	23,796.39
018 9200	PUBLIC SCHOOL SUPPORT - HILLCREST SCHOOL						
37,194.08	1,983.07	22,806.23	0.00	26,405.91	33,594.40	3,087.79	30,506.61
018 9400	PUBLIC SCHOOL SUPPORT - MIDDLE SCHOOL						
42,147.86	33.68	19,658.58	5,857.97	16,111.05	45,695.39	1,100.00	44,595.39
018 9500	PUBLIC SCHOOL SUPPORT - HIGH SCHOOL						
11,966.32	159.18	40,448.89	30,353.73	41,758.53	10,656.68	2,726.84	7,929.84
019 9204	CHAMBER GRANT						
393.58	0.00	0.00	0.00	0.00	393.58	0.00	393.58
020 9005	SPECIAL ENTERPRISE-RENTAL PROPERTY						
82,185.30	0.00	0.00	0.00	82,185.30	0.00	0.00	0.00
022 0000	DISTRICT AGENCY FUND - UNCLAIMED MONEY						
3,612.64	0.00	962.64	0.00	0.00	4,575.28	0.00	4,575.28
024 0000	EMPLOYEE BENEFITS, SELF-INSURANCE						
16,016.77	8,401.16	30,081.92	1,659.12	45,999.06	99.63	0.00	99.63
026 9001	EMPLOYEE BENEFITS: MEDICAL/DENTAL						
7,263.87	311,499.32	3,758,033.55	330,540.40	3,759,138.58	6,158.84	407.86	5,750.98
026 9002	FLEXIBLE SPENDING PLAN						
21,178.16	5,171.62	62,411.43	2,306.89	59,228.87	24,360.72	1,539.79	22,820.93
026 9003	EMPLOYEE HEALTH CARE						
146,830.70	0.00	0.00	0.00	11,881.26	134,949.44	0.00	134,949.44
200 9212	CLASS OF 2012						
10,418.08	0.00	0.00	0.00	9,418.08	1,000.00	0.00	1,000.00
200 9213	CLASS OF 2013						
12,317.07	0.00	7,379.58	0.00	500.00	19,196.65	0.00	19,196.65

Date: 07/01/2014
Time: 1:30 pm

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - JUNE 30, 2014

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Fund #	Fund Description		FYTD	MTD	FYTD	Current	Current	Unencumbered Bank
Begin Balance	MTD Receipts		Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance Code
200 9214 CLASS OF 2014								
5,880.04	30.00-	20,951.57	5,905.87	23,837.54	2,994.07	0.00	2,994.07	
200 9215 CLASS OF 2015								
1,413.91	1,851.00	2,398.16	1,000.00	1,000.00	2,812.07	0.00	2,812.07	
200 9216 CLASS OF 2016								
965.16	76.50	637.50	0.00	0.00	1,602.66	0.00	1,602.66	
200 9217 CLASS OF 2017								
0.00	72.00	2,204.15	0.00	533.52	1,670.63	0.00	1,670.63	
200 9218 CLASS OF 2018								
0.00	0.00	500.00	0.00	0.00	500.00	0.00	500.00	
200 9317 NATIONAL HONOR SOCIETY								
7,784.96	0.00	10,351.10	0.00	10,538.50	7,597.56	0.00	7,597.56	
200 9318 LANTERN								
819.09	40.00-	760.00	500.00	736.90	842.19	511.00	331.19	
200 9320 MIDDLE SCHOOL STUDENT COUNCIL								
2,452.11	0.00	3,003.00	0.00	1,602.03	3,853.08	107.50	3,745.58	
200 9321 HIGH SCHOOL STUDENT COUNCIL								
8,465.86	125.00	11,524.93	210.00	11,687.16	8,303.63	782.99	7,520.64	
200 9322 REVERE PLAYERS								
39,486.91	0.00	27,130.47	259.00	37,460.12	29,157.26	0.00	29,157.26	
200 9323 YEARBOOK								
1,582.70	130.00	4,440.00	0.00	0.00	6,022.70	0.00	6,022.70	
200 9350 INSTRUMENTAL MUSIC								
289.10	0.00	0.00	0.00	0.00	289.10	0.00	289.10	
200 9365 ART CLUB								
1,511.42	0.00	140.00	0.00	348.81	1,302.61	0.00	1,302.61	
200 9370 NATIONAL ART HONOR SOCIETY								
439.45	0.00	792.00	0.00	140.00	1,091.45	280.00	811.45	
200 9375 CHESS CLUB								
67.67	0.00	420.00	0.00	306.55	181.12	10.00	171.12	
200 9380 KEY CLUB								
3,304.12	40.00	1,940.95	0.00	1,877.09	3,367.98	0.00	3,367.98	

Date: 07/01/2014
Time: 1:30 pm

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - JUNE 30, 2014

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Fund #	Fund Description		FYTD	MTD	FYTD	Current	Current	Unencumbered Bank
Begin Balance	MTD Receipts		Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance Code
200 9390	INTERNATIONAL CLUB							
990.36	0.00		215.00	30.00	142.10	1,063.26	0.00	1,063.26
200 9395	PROJECT LOVE							
216.21	1,060.00		4,856.41	3,596.20	3,596.20	1,476.42	0.00	1,476.42
200 9400	MARKETING EDUCATION							
2.58	0.00		0.00	0.00	0.00	2.58	0.00	2.58
300 0000	NON-STUDENT MANAGEMENT FUND							
120.00	0.00		0.00	0.00	0.00	120.00	0.00	120.00
300 920A	ATHLETICS - #300 NON-STUDENT MANAGEMENT FUND							
51,933.27	658.00		163,646.00	8,646.96	184,011.73	31,567.54	9,530.94	22,036.60
300 9230	CHORAL							
826.65	0.00		675.00	0.00	0.00	1,501.65	0.00	1,501.65
300 9330	C.A.R.E.							
5.12	0.00		87.00	0.00	0.00	92.12	0.00	92.12
300 9501	FOOTBALL							
3,798.78	1,020.00		12,083.42	500.00	12,334.05	3,548.15	118.25	3,429.90
300 9502	VOLLEYBALL							
1,176.55	1,830.00		6,114.13	0.00	4,165.98	3,124.70	0.00	3,124.70
300 9503	BOYS SOCCER							
8,508.63	400.00		21,270.66	0.00	21,215.28	8,564.01	0.00	8,564.01
300 9504	GIRLS SOCCER							
9,473.00	0.00		1,720.86	37.99-	5,811.75	5,382.11	882.01	4,500.10
300 9505	BOYS TENNIS							
985.96	80.00		2,697.50	38.64	2,345.47	1,337.99	161.36	1,176.63
300 9506	GIRLS TENNIS							
3,424.24	1,535.00		4,041.21	0.00	2,319.38	5,146.07	176.00	4,970.07
300 9507	WRESTLING							
2,600.62	0.00		10,527.85	0.00	11,174.51	1,953.96	0.00	1,953.96
300 9508	CHEERLEADING							
6,913.81	11,256.00		14,837.38	750.00	15,856.46	5,894.73	1,435.50	4,459.23
300 9509	BOYS BASKETBALL							
7,592.20	4,110.00		27,942.98	0.00	24,633.89	10,901.29	3,859.60	7,041.69

Date: 07/01/2014
Time: 1:30 pm

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - JUNE 30, 2014

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Fund #	Fund Description		FYTD	MTD	FYTD	Current	Current	Unencumbered Bank
Begin Balance	MTD Receipts		Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance Code
300 9510	GIRLS BASKETBALL							
2,851.34	0.00	9,483.88	225.00	10,989.98	1,345.24	1,135.88	209.36	
300 9511	BOYS GOLF							
2,512.51	75.00	260.84	0.00	2,510.82	262.53	0.00	262.53	
300 9512	GIRLS GOLF							
880.17	0.00	575.55	373.52-	1,455.72	0.00	0.00	0.00	
300 9513	BASEBALL							
8,498.69	55.00	14,851.73	0.00	20,093.34	3,257.08	0.00	3,257.08	
300 9514	SOFTBALL							
2,228.84	627.00	8,904.71	0.00	7,431.22	3,702.33	543.29	3,159.04	
300 9515	SWIMMING							
2,657.13	0.00	1,259.65	0.00	2,106.49	1,810.29	0.00	1,810.29	
300 9517	CROSS COUNTRY							
727.77	0.00	693.90	0.00	687.83	733.84	100.00	633.84	
300 9519	BOYS TRACK							
295.84	35.00	3,214.89	0.00	2,164.47	1,346.26	100.00	1,246.26	
300 9520	GIRLS TRACK							
532.02	0.00	1,579.04	0.00	1,980.21	130.85	129.00	1.85	
300 9521	BOYS LACROSSE							
1,403.17	850.00	4,577.54	229.00	1,589.21	4,391.50	0.00	4,391.50	
300 9522	GIRLS LACROSSE							
1,286.10	250.00	2,054.71	0.00	1,137.78	2,203.03	0.00	2,203.03	
300 9524	DANCE TEAM							
2,188.04	0.00	47.00	0.00	223.60	2,011.44	0.00	2,011.44	
300 9525	OHSА TOURNAMENTS							
0.00	6,537.00	32,049.90	5,985.00	29,548.71	2,501.19	310.00	2,191.19	
300 9526	ROBOTICS							
0.00	15.00	2,405.00	113.05	1,603.07	801.93	0.00	801.93	
401 9213	AUX. SERVICES-OLD TRAIL							
12,622.94	0.00	0.00	0.00	12,622.90	0.04	0.00	0.04	
401 9214	AUX. SERVICES-OLD TRAIL							
0.00	0.00	333,724.00	32,070.57	296,968.95	36,755.05	32,775.92	3,979.13	

Date: 07/01/2014
Time: 1:30 pm

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - JUNE 30, 2014

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Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance Code
451 9214	OHIO K-12 NETWORK						
0.00	0.00	7,200.00	7,200.00	7,200.00	0.00	0.00	0.00
506 9003	RACE TO THE TOP - YR 3 (FY2013)						
2,250.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00
516 9013	IDEA SPECIAL ED- PART B (7/1/12-6/30/13)						
6,391.12	0.00	26,302.19	0.00	32,693.31	0.00	0.00	0.00
516 9214	IDEA SPECIAL ED- PART B (7/1/13-6/30/14)						
0.00	37,000.00	489,054.55	13,967.62	458,005.98	31,048.57	30,243.00	805.57
516 9314	PARENT MENTOR -(7/1/13-6/30/14)						
0.00	2,177.64	25,000.00	599.87	24,958.93	41.07	0.00	41.07
572 9202	TITLE I - FY02						
1,459.42	0.00	0.00	0.00	0.00	1,459.42	0.00	1,459.42
572 9213	TITLE I - FY2013 (7/1/12-6/30/13)						
2,159.34	0.00	21,203.14	0.00	23,362.48	0.00	0.00	0.00
572 9214	TITLE I - FY2014 (7/1/13-6/31/14)						
0.00	20,000.00	196,865.04	18,088.30	186,753.67	10,111.37	5,318.91	4,792.46
573 9200	TITLE VI(CHAPTER 2)-FY00						
124.89	0.00	0.00	0.00	0.00	124.89	0.00	124.89
584 9201	DRUG FREE GRANT - FY01						
10.56	0.00	0.00	0.00	0.00	10.56	0.00	10.56
590 9213	TITLE IIA - FY2013 (7/1/12-6/30/13)						
2,971.19	0.00	4,933.87	0.00	7,905.06	0.00	0.00	0.00
590 9214	TITLE IIA - FY2014 (7/1/13-6/30/14)						
0.00	0.00	65,973.21	0.00	64,152.21	1,821.00	0.00	1,821.00
GRAND TOTALS:							
21,539,325.83	930,568.75	43,950,955.22	2,908,021.37	40,984,808.30	24,505,472.75	2,019,043.54	22,486,429.21

FORM SM-2

DATE: 07/01/2014
TIME: 13:32:44

OHIO DEPARTMENT OF EDUCATION - OFFICE OF SCHOOL MANAGEMENT ASSISTANCE
ANNUAL SPENDING PLAN (CURRENT OPERATION - GENERAL FUND ONLY - O.R.C. 5705.391)

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SCHOOL DISTRICT: REVERE LSD - 050054

IRN # 050054 COUNTY: Summit
Revere LSD June 2014

FISCAL YEAR: 2014 MONTH: 06

	MONTHLY ESTIMATE	MONTHLY ACTUAL	MONTHLY DIFFERENCE	FISCAL YTD ESTIMATE	FISCAL YTD ACTUAL	FISCAL YTD DIFFERENCE
REVENUES						
01.010 General Property (Real Estate)	0	0	0	26,698,596	26,747,452	48,856
01.020 Tangible Personal Property Tax	0	0	0	0	0	0
01.030 Income Tax	0	0	0	0	0	0
01.035 Unrestricted Grants-in-Aid	168,532	140,394	28,138-	2,083,000	2,404,022	321,022
01.040 Restricted Grants-in-Aid	0	167	167	8,732	2,492	6,240-
01.045 Restricted Grants-in-Aid - SFSE	0	0	0	0	0	0
01.050 Property Tax Allocation	0	0	0	3,647,000	3,692,126	45,126
01.060 All Other Operating Revenue	53,102	71,125	18,023	808,691	838,426	29,735
01.070 Total Revenue	221,634	211,686	9,948-	33,246,019	33,684,518	438,499
OTHER FINANCING SOURCES						
02.010 Proceeds from Sale of Notes	0	0	0	0	0	0
02.020 State Emergency Loans & Advancements (Approved)	0	0	0	0	0	0
02.040 Operating Transfers-In	0	0	0	0	0	0
02.050 Advances-In	0	200,000	200,000	200,000	202,557	2,557
02.060 All Other Financing Sources	0	133	133	35,000	170,086	135,086
02.070 Total Other Financing Sources	0	200,133	200,133	235,000	372,643	137,643
02.080 Total Revenues and Other Financing Sources	221,634	411,819	190,185	33,481,019	34,057,161	576,142
EXPENDITURES						
03.010 Personal Services	1,515,000	1,418,713	96,287-	18,805,033	18,819,143	14,110
03.020 Employees' Retirement/Insurance Benefits	575,000	362,277	212,723-	6,989,228	6,345,455	643,773-
03.030 Purchased Services	445,000	191,903	253,097-	4,314,216	3,961,466	352,750-
03.040 Supplies and Materials	124,855	56,211	68,644-	1,468,082	1,173,209	294,873-
03.050 Capital Outlay	0	10,744	10,744	305,592	274,315	31,277-
03.060 Intergovernmental	0	0	0	0	0	0
04.010 Debt Service: All Principal (Historical)	0	0	0	0	0	0
04.020 Debt Service: Principal - Notes	0	0	0	0	0	0
04.030 Debt Service: Principal - State Loans	0	0	0	0	0	0
04.040 Debt Service: Principal - State Advancements	0	0	0	0	0	0
04.050 Debt Service: Principal - HB 264 Loans	0	0	0	0	0	0
04.055 Debt Service: Principal - Other	0	0	0	0	0	0
04.060 Debt Service: Interest and Fiscal Charges	0	0	0	0	82,902	82,902
04.300 Other Objects	77,000	2,922	74,078-	929,241	912,294	16,947-
04.500 Total Expenditures	2,736,855	2,042,770	694,085-	32,811,392	31,568,784	1,242,608-
OTHER FINANCING USES						
05.010 Operating Transfers - Out	65,000	75,000	10,000	365,000	200,000	165,000-
05.020 Advances - Out	0	23,500	23,500	0	223,500	223,500
05.030 All Other Financing Uses	0	0	0	0	0	0
05.040 Total Other Financing Uses	65,000	98,500	33,500	365,000	423,500	58,500
05.050 Total Expenditure and Other Financing Uses	2,801,855	2,141,270	660,585-	33,176,392	31,992,284	1,184,108-
06.010 Excess Rev & Oth Financing Sources over (under) Exp &	2,580,221-	1,729,451-	850,770	304,627	2,064,877	1,760,250
07.010 Beginning Cash Balance	19,367,443	20,276,924	909,481	16,482,595	16,482,596	1
07.020 Ending Cash Balance	16,787,222	18,547,473	1,760,251	16,787,222	18,547,473	1,760,251
08.010 Outstanding Encumbrances	0	1,062,512	1,062,512	0	1,062,512	1,062,512

FY2014
REVERE LOCAL SCHOOL DISTRICT
PERMANENT IMPROVEMENT - FUND #003
Monthly Cash Flow Spending Plan Report

INCOME	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	TOTALS
BEGINNING BALANCE	\$2,558,644.67	\$2,723,644.67	\$3,005,265.00	\$2,999,782.56	\$2,688,297.12	\$2,762,596.00	\$2,716,430.16	\$2,684,334.60	\$2,893,239.72	\$3,029,067.52	\$3,243,173.80	\$3,242,127.20	
Real Estate Taxes										\$216,563.27			\$1,156,413.28
General Property - Public Utilities	\$175,000.00	\$330,000.00	\$80,285.94	\$6,691.55				\$249,564.07	\$125,000.00	\$25,128.10			\$41,742.80
Tangible Personal Property			\$9,923.15										\$0.00
Other Local Taxes - Trailer Tax			\$443.72						\$15,000.00	\$563.61			\$1,007.33
Donations to Turf Initiative													\$15,000.00
Rollback and Homestead-Manufactured			\$295.50										\$295.50
Rollback and Homestead					\$77,950.19								\$77,950.19
Manufactured Home - Exemption					\$77.69								\$77.69
Tangible Personal Property Tax Loss													\$0.00
Electric Deregulation Property Tax Rep													\$0.00
Property Tax Replacement		\$186.52											\$186.52
Cuyahoga Val. Nat'l Park In-Lieu-Of													\$0.00
Transfers In													\$0.00
TOTAL RECEIPTS	\$175,000.00	\$330,186.52	\$70,948.31	\$6,691.55	\$76,027.88	\$0.00	\$0.00	\$249,564.07	\$140,000.00	\$242,254.98	\$0.00	\$0.00	\$1,292,673.31
EXPENDITURES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	TOTALS
RHS Portable Lab Server													\$0.00
Instructional Equipment RHS			\$42,000.00			\$43,950.00	\$8,020.00	\$3,500.00					\$95,470.00
Instructional Equipment 600 01													\$0.00
Other Fiscal Services-Aud/Treas Fees		\$11.19	\$10,650.75		\$496.35					\$23,910.70	\$496.60		\$35,567.59
Delinquent Land Tax 1999													\$0.00
New Equipment - Fingerprinting													\$0.00
Business Support Services Vehicles					\$1,073.00		\$11,878.00						\$13,051.00
Care/Upkeep of Buildings RHS													\$0.00
Care/Upkeep of Buildings-Elect. Upgrade													\$0.00
Repair/Maintenance-Bath													\$0.00
Repair/Maintenance-Hillcrest		\$12,480.00						\$3,290.00	\$3,595.00	\$243.00		\$46,092.00	\$63,210.00
Repair/Maintenance-RMS		\$13,902.00		\$21,910.00				\$4,935.00					\$17,415.00
Repair/Maintenance-RMS 001								\$4,935.00					\$40,747.00
Repair/Maintenance-RHS		\$22,173.00	\$23,780.00					\$13,570.00			\$550.00		\$60,073.00
Repair/Maintenance-District													\$0.00
Equipment-Bath						\$1,870.84		\$1,645.00					\$3,515.84
Equipment-Hill													\$0.00
Equipment-RMS				\$409.99				\$1,144.00					\$7,097.59
Equipment-RHS				\$58,107.00				\$5,704.04					\$6,099.04
Equipment-Central								\$8,998.12					\$11,244.02
Security Equipment - Bath								\$1,008.50	\$587.20	\$3,995.00			\$63,697.70
Security Equipment - Hillcrest													\$0.00
Security Equipment - District Security System													\$0.00
Equipment-Pupil Transportation													\$0.00
Equipment-Pupil Transport				\$237,750.00									\$237,750.00
Equipment Data Processing Service													\$0.00
Office Services Equipment-RHS													\$0.00
Office Services Equipment-District													\$0.00
Site Improvements Replacement-Rich													\$345.00
Arch/Eng. Services RHS Athletic Fields													\$0.00
Building Improvement - RHS	\$10,000.00												\$10,000.00
Building Improvement Services-Bus Garage													\$0.00
Bond Retirement School Impr. Note													\$0.00
Bond Retirement Impr. Note-Interest													\$0.00
Site Acquisition Services													\$0.00
Transfers Out													\$0.00
TOTAL EXPENDITURES	\$10,000.00	\$48,566.19	\$76,430.75	\$318,176.99	\$3,729.00	\$46,165.84	\$32,095.56	\$40,658.95	\$4,172.20	\$28,148.70	\$1,046.60	\$46,092.00	\$655,282.78
ENDING BALANCES	\$2,723,644.67	\$3,005,265.00	\$2,999,782.56	\$2,688,297.12	\$2,762,596.00	\$2,716,430.16	\$2,684,334.60	\$2,693,239.72	\$3,029,067.52	\$3,243,173.80	\$3,242,127.20	\$3,196,035.20	
ENCUMBRANCES	\$154,192.00	\$116,094.85	\$384,049.65	\$548,275.65	\$572,483.82	\$647,568.87	\$608,198.43	\$588,909.51	\$581,937.31	\$578,988.49	\$578,438.49	\$844,887.24	
UNENCUMBERED BAL	\$2,569,452.67	\$2,887,170.35	\$2,615,732.91	\$2,140,021.47	\$2,190,112.18	\$2,068,861.29	\$2,076,136.17	\$2,304,330.21	\$2,447,130.21	\$2,664,185.31	\$2,663,688.71	\$2,351,147.96	

FY2014 REVERE LOCAL SCHOOLS FOOD SERVICE ENTERPRISE-FUND #006 Monthly Cash Flow Spending Plan Report													
INCOME	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APRIL	MAY	JUNE	TOTALS
BEGINNING BALANCES	\$24,159.91	(\$14,781.14)	(\$20,731.60)	(\$4,791.22)	\$9,120.90	\$185,160.22	\$191,484.20	\$181,722.80	\$166,797.32	\$168,794.52	\$172,412.94	\$169,393.30	
Interest Earnings	\$0.40			\$0.18	\$1.01								\$1.59
Student Lunch Sales	\$200.05	\$58,210.32	\$52,938.87	\$57,176.00	\$50,856.31	\$34,491.19	\$45,509.04	\$42,557.10	\$44,666.18	\$52,729.74	\$38,973.45	\$3,204.86	\$481,513.11
Student A-La-Carte Sales		\$9,908.95	\$13,726.20	\$14,471.02	\$11,915.36	\$9,120.65	\$9,982.05	\$9,616.83	\$6,074.34	\$13,518.69	\$14,471.16	\$2,273.27	\$115,078.52
Student Milk Sales		\$306.50	\$778.00	\$885.50	\$758.50	\$524.00	\$534.00	\$578.00	\$574.50	\$682.00	\$681.00	\$134.50	\$6,436.50
Adult Lunch Sales		\$549.10	\$1,380.75	\$1,483.25	\$1,416.75	\$1,149.49	\$1,179.55	\$1,473.90	\$5,946.50	\$1,778.38	\$1,484.20	\$375.55	\$18,217.42
Catering - Bath				\$193.40							\$85.26	\$64.45	\$343.11
Catering - Hillcrest					\$121.65								\$121.65
Catering - RMS						\$618.06						\$119.00	\$119.00
Catering - RHS	\$49.25		\$440.85	\$50.66	\$582.02			\$420.14	\$343.30			\$302.53	\$2,806.81
Miscellaneous													\$0.00
Vending Commissions - RMS			\$170.25	\$77.50	\$33.80					\$66.85	\$33.50		\$381.90
Vending Commissions - RHS			\$431.07	\$371.35	\$423.85	\$317.85	\$272.69	\$254.94	\$290.50	\$359.94	\$458.90		\$3,196.09
State Subsidy		\$15.00				\$360.72	\$360.72	\$360.72	\$475.47	\$360.79			\$1,918.42
Federal Subsidy				\$18,930.70	\$13,513.59	\$11,411.82	\$9,460.06	\$9,428.04	\$10,506.64	\$10,865.24	\$13,357.10	\$15,724.03	\$113,197.22
Transfers In													\$75,000.00
Initial Advance In					\$200,000.00								\$200,000.00
Refund/Prior Year Expenditure													\$0.00
Advances In													\$0.00
TOTALS RECEIPTS	\$249.70	\$68,989.87	\$69,865.99	\$93,639.56	\$279,622.84	\$57,993.78	\$67,298.11	\$64,689.67	\$68,877.43	\$80,361.63	\$69,544.57	\$97,198.19	\$1,018,331.34
EXPENDITURES	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APRIL	MAY	JUNE	TOTALS
Administrative Supply							\$2,245.00						\$2,245.00
Regular Salaries	\$24,586.61	\$36,157.41	\$23,995.65	\$25,999.58	\$23,987.08	\$25,999.58	\$35,980.62	\$23,987.08	\$25,791.86	\$23,238.63	\$25,518.30	\$23,395.05	\$318,647.45
Overtime/Extra Time		13.63	\$99.23	\$83.60	\$247.05	\$212.82	\$262.87	(\$8.70)	\$13.20	\$770.93	\$479.46	\$628.79	\$2,802.88
Leaves/Holiday	\$82.84	\$33.83	\$124.16		\$141.05	\$186.54	68.5	\$31.73		\$89.62	\$172.37	\$325.75	\$1,256.39
Severance													\$0.00
Substitutes			\$173.42	\$512.74	\$256.15	\$481.97	\$418.46	\$473.25	\$322.46	\$452.89	\$510.46	\$364.53	\$3,966.33
Benefits	\$14,511.30	\$15,783.64	\$25,525.46	\$4,228.64	\$13,980.41	\$14,472.84	\$15,911.42	\$14,081.84	\$14,450.31	\$14,173.74	\$16,284.28	\$14,276.62	\$177,680.50
SURcharge													\$0.00
Management Services		\$2,848.50						\$1,320.00					\$4,168.50
Repair/Maintenance		\$204.31		\$398.00	\$4,311.58		\$98.85				\$1,222.90	\$300.00	\$6,535.64
Travel/Meetings					\$379.39								\$379.39
Food/Supplies		\$19,889.01	\$4,007.69	\$47,489.78	\$60,105.81	\$10,336.05	\$22,053.79	\$39,729.95	\$26,302.40	\$37,915.65	\$28,376.44	\$10,825.22	\$307,041.79
New Equipment 500				\$1,015.10	\$175.00								\$1,190.10
New Equipment 200													\$0.00
New Equipment 100													\$0.00
New Equipment 400													\$0.00
Dues/Fees										\$101.75			\$101.75
Return of Advance													\$200,000.00
TOTALS EXPENDITURES	\$39,190.75	\$74,940.33	\$53,925.61	\$79,727.44	\$103,583.52	\$51,689.80	\$77,039.51	\$79,615.15	\$66,880.23	\$76,743.21	\$72,564.21	\$250,115.96	\$1,026,015.72
ENDING BALANCES	(\$14,781.14)	(\$20,731.60)	(\$4,791.22)	\$9,120.90	\$185,160.22	\$191,484.20	\$181,722.80	\$166,797.32	\$168,794.52	\$172,412.94	\$169,393.30		
ENCUMBRANCES	\$13,077.17	\$51,334.06	\$91,698.25	\$91,145.59	\$53,057.26	\$52,856.72	\$78,108.30	\$83,956.31	\$74,289.93	\$78,513.00	\$52,677.07		\$12,928.94
UNENCUMBERED BAL	(\$27,858.31)	(\$72,065.66)	(\$96,489.47)	(\$82,024.69)	\$132,102.96	\$138,607.48	\$103,614.50	\$82,841.01	\$94,504.59	\$93,899.94	\$116,716.23		\$3,546.59

New Document

**LIST OF DONATIONS
RECEIVED BY THE REVERE LOCAL SCHOOL DISTRICT
7/14/2014**

CASH DONATIONS

NA

EQUIPMENT / OTHER DONATIONS

1. To: Middle School, \$7,982.89, the purchase of requested items by the school staff to support the teaching process of Revere students. See the attached list for details.
From: Revere Middle School PTA
2. To: Revere Schools, \$1,000.00, acceptance of the donation of an electric golf cart from Ron Goson. The donation was generated through contacts by members of the Revere School Foundation and the donor was directed to present this gift directly to the Board of Education.
From: Ron Goson

* Donation values for contributions other than cash are provided by donor and not established by the District.

(Proposed) Total Cost	Actual Cost	Additional Information
\$ 268.75	\$ 268.75	New classroom set of sewing shears to be used in all Family & Consumer Science classes. Requested these last year, but we asked her to put off until this year.
\$ 143.80	\$ 148.89	Set includes 30 boards, rubberbands and storage container. Students will benefit by learning to graph lines on X-Y coordinate. Boards make it easy for teachers to see if students have the correct graph. Other uses: aid with learning geometric transformations and learning about polygons.
\$ 169.06	\$ 169.06	11 titles to be added to the library collection. Available to all students.
\$ 266.91	\$ 268.31	2 class sets of headphones for use in 8th grade Social Studies. Curriculum requires several online units where students progress at their own pace.
\$ 266.50	\$ 266.50	1 lab pack of headphones. Used by all Computer Lit classes. Classes are currently running low on headphones due to normal wear and tear.
\$ 347.70	\$ 410.32	Equipment that will be used for Social Time. Social Time currently has very little equipment available for use by the students.
\$ 8,970.00	\$ 6,351.06	The school is applying for a grant that would cover the cost of 12 Chromebooks. 18 more are requested to complete a class set. Chromebooks will be used in several applications throughout the school and with 8th grade exit interviews this year. (Credit with Revere Administration applied)

<u>\$ 100.00</u>	<u>\$ 100.00</u>
\$ 10,532.72	
<u>\$ (1,712.95)</u>	
<u><u>\$ 8,819.77</u></u>	<u><u>\$ 7,982.89</u></u>

Mrs. Myers would like to introduce video announcements that would broadcast to each classroom via the smartboards. She needs a camera for her computer in order to do this.

INVENTORY CONTROL FORM

PART 1: To be completed by purchaser

Inventory Action:

Addition ()

Deletion ()

Correction ()

Transfer ()

Board approved date: _____

Purchase Order # _____

Received Date _____

BARCODE TAG #

002502

for transfers only

	Bldg.	Room
From:		
To:		
Tag #:		

Location:

BLDG. #	FLOOR #	ROOM #

Description:

ITEM NAME

BRAND NAME

SERIAL #

MODEL #

Computer CPU. Tower w/ monitor
S.A.G. Electronics
& Table

Verification of barcode tag placement:

signature

date

printed name

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2: To be completed by the Treasurer's Office

Asset Class

Life

Acq Cost

Equip Code

Fund

Func

Product Part #

Entered on Inventory system by:

signature

INVENTORY CONTROL FORM

PART 1: To be completed by purchaser

Inventory Action:

Addition ()

Deletion (✓)

Board approved date: _____

Correction ()

Transfer ()

for transfers only

Purchase Order # _____

Received Date _____

BARCODE TAG #

006175

	Bldg.	Room
From:		
To:		
Tag #:		

Location:

BLDG. #	FLOOR #	ROOM #

Description:

ITEM NAME

Computer Monitor

BRAND NAME _____

SERIAL # _____

MODEL # _____

Verification of barcode tag placement:

signature

P. King

date

printed name

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2: To be completed by the Treasurer's Office

Asset Class _____

Life _____

Acq Cost _____

Equip Code _____

Fund

Func

Product Part # _____

Entered on Inventory system by: _____

signature

INVENTORY CONTROL FORM

PART 1: To be completed by purchaser

Inventory Action:

Addition ()

Deletion ()

Board approved date: _____

Correction ()

Transfer ()

for transfers only

Purchase Order # _____

Received Date _____

BARCODE TAG #

006718

	Bldg.	Room
From:		
To:		
Tag #:		

Location:

BLDG. #	FLOOR #	ROOM #

Description:

ITEM NAME

Computer Monitor

BRAND NAME

Dell

SERIAL #

MODEL #

Verification of barcode tag placement:

signature

date

printed name

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2: To be completed by the Treasurer's Office

Asset Class

Life

Acq Cost

Equip Code

Fund

Func

Product Part #

Entered on Inventory system by:

signature

INVENTORY CONTROL FORM

PART 1: To be completed by purchaser

Inventory Action:

Addition ()

Deletion ()

Board approved date: _____

Correction ()

Transfer ()

for transfers only

Purchase Order # _____

Received Date _____

BARCODE TAG #

004803

	Bldg.	Room
From:		
To:		
Tag #:		

Location:

BLDG. #	FLOOR #	ROOM #

Description:

ITEM NAME

Computer CPU.

BRAND NAME

Dell

SERIAL #

MODEL #

Verification of barcode tag placement:

signature

date

printed name

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2: To be completed by the Treasurer's Office

Asset Class

Life

Acq Cost

Equip Code

Fund

Func

Product Part #

Entered on Inventory system by:

signature

INVENTORY CONTROL FORM

PART 1: To be completed by purchaser

Inventory Action:

Addition ()

Deletion (☒)

Board approved date: _____

Correction ()

Transfer ()

for transfers only

Purchase Order # _____

Received Date _____

BARCODE TAG #

004791

	Bldg.	Room
From:		
To:		
Tag #:		

Location:

BLDG. #	FLOOR #	ROOM #

Description:

ITEM NAME

Computer CPU.

BRAND NAME

Dell

SERIAL #

MODEL #

Verification of barcode tag placement:

signature

date

printed name

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2: To be completed by the Treasurer's Office

Asset Class

Life

Acq Cost

Equip Code

Fund

Func

Product Part #

Entered on Inventory system by:

signature

INVENTORY CONTROL FORM

PART 1: To be completed by purchaser

Inventory Action:

Addition ()

Deletion (☒)

Board approved date: _____

Correction ()

Transfer ()

for transfers only

Purchase Order # _____

Received Date _____

	Bldg.	Room
From:		
To:		
Tag #:		

BARCODE TAG #

004773

Location:

BLDG. #	FLOOR #	ROOM #
RHS		

Description:

ITEM NAME

Computer CPU.

BRAND NAME

Dell

SERIAL #

MODEL #

Verification of barcode tag placement:

signature

P. King

date

printed name

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2: To be completed by the Treasurer's Office

Asset Class

Life

Acq Cost

Equip Code

Fund

Func

Product Part #

Entered on Inventory system by:

signature

INVENTORY CONTROL FORM

PART 1: To be completed by purchaser

Inventory Action:

Addition ()

Deletion (✓)

Board approved date: _____

Correction ()

Transfer ()

for transfers only

Purchase Order # _____

Received Date _____

BARCODE TAG #

004607

	Bldg.	Room
From:		
To:		
Tag #:		

Location:

BLDG. #	FLOOR #	ROOM #

Description:

ITEM NAME

Inkjet Printer 840C

BRAND NAME

Hewlett Packard

SERIAL #

MODEL #

Verification of barcode tag placement:

R. King

signature

date

printed name

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2: To be completed by the Treasurer's Office

Asset Class

Life

Acq Cost

Equip Code

Fund

Func

Product Part #

Entered on Inventory system by:

signature

INVENTORY CONTROL FORM

PART 1: To be completed by purchaser

Inventory Action:

Addition ()

Deletion (☒)

Board approved date: _____

Correction ()

Transfer ()

for transfers only

Purchase Order # _____

Received Date _____

BARCODE TAG #

006773

	Bldg.	Room
From:		
To:		
Tag #:		

Location:

BLDG. #	FLOOR #	ROOM #

Description:

ITEM NAME

Color Printer. HP6127

BRAND NAME

Hewlett Packard

SERIAL #

MODEL #

6127

Verification of barcode tag placement:

signature

date

printed name

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2: To be completed by the Treasurer's Office

Asset Class

Life

Acq Cost

Equip Code

Fund

Func

Product Part #

Entered on Inventory system by:

signature

INVENTORY CONTROL FORM

PART 1: To be completed by purchaser

Inventory Action:

Addition ()

Deletion ()

Board approved date: _____

Correction ()

Transfer ()

for transfers only

Purchase Order # _____

Received Date _____

BARCODE TAG #

004483

	Bldg.	Room
From:		
To:		
Tag #:		

Location:

BLDG. #	FLOOR #	ROOM #

Description:

ITEM NAME

Color Printer 810C

BRAND NAME

Hewlett Packard

SERIAL #

MODEL #

Verification of barcode tag placement:

signature

date

printed name

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2: To be completed by the Treasurer's Office

Asset Class

Life

Acq Cost

Equip Code

Fund

Func

Product Part #

Entered on Inventory system by:

signature

INVENTORY CONTROL FORM

PART 1: To be completed by purchaser

Inventory Action:

Addition ()

Deletion ()

Board approved date: _____

Correction ()

Transfer ()

for transfers only

Purchase Order # _____

Received Date _____

BARCODE TAG #

004624

Location:

BLDG. #	FLOOR #	ROOM #

Description:

ITEM NAME

Color Printer 840C

BRAND NAME

Hewlett Packard

SERIAL #

MODEL #

Verification of barcode tag placement:

signature

date

printed name

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2: To be completed by the Treasurer's Office

Asset Class

Life

Acq Cost

Equip Code

Fund

Func

Product Part #

Entered on Inventory system by:

signature

INVENTORY CONTROL FORM

PART 1: To be completed by purchaser

Inventory Action:

Addition ()

Deletion ()

Correction ()

Transfer ()

Board approved date: _____

Purchase Order # _____

Received Date _____

BARCODE TAG #

009586

for transfers only

	Bldg.	Room
From:		
To:		
Tag #:		

Location:

BLDG. #	FLOOR #	ROOM #

Description:

ITEM NAME

Rack for Video Components.

BRAND NAME

7

SERIAL #

MODEL #

Verification of barcode tag placement:

signature

R. King

date

printed name

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2: To be completed by the Treasurer's Office

Asset Class

Life

Acq Cost

Equip Code

Fund

Func

Product Part #

Entered on Inventory system by:

signature

INVENTORY CONTROL FORM

PART 1: To be completed by purchaser

Inventory Action:

Addition ()

Correction ()

Deletion (✓)

Transfer ()

Board approved date: _____

Purchase Order # _____

Received Date _____

BARCODE TAG #

006390

Location:

BLDG. #	FLOOR #	ROOM #

Description:

ITEM NAME

Video Camera

BRAND NAME

Panasonic

SERIAL #

J5HK00959

MODEL #

~~QVDA~~ AG-DVC7

Verification of barcode tag placement:

signature

date

printed name

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2: To be completed by the Treasurer's Office

Asset Class

Life

Acq Cost

Equip Code

Fund

Func

Product Part #

Entered on Inventory system by:

signature

New Document

Jackson, Georgianne

From: Kalamajka, Gene
Sent: Monday, July 07, 2014 10:17 AM
To: Jackson, Georgianne
Subject: T.V. 25 ea.

G.E. mod. 25GT503 , Tag - 70 , 74 , 78 , 82 , 84 , 89 , 101 , 109 , 93 , 97 , 113 , 115 , 121 , 126 , 129 , 153 , 158 , 160 , 164 , 178 , 182 , 4379

Sharp tag numb. 006072

2 ea. JVC no tag

June, 2014

[illegible]

June, 2014

Please list the location of items for disposal. The books will be in the hallway at the Main Office entrance

[illegible]

June, 2014

Room 204

Please List the Location of Items for Disposal:

[illegible]

Textbook Disposal Request Form

June, 2014

Location: RHS Auxiliary Gym

# for Disposal	Text Title	Text ISBN	Building
81	Psychology: Principals in Practice + Lesson Plan Booklet	0-03-0777-89-5	RHS
67	Introduction to Sociology	0-618-11868-3	RHS
76	World Cultures + TE text and materials (0-13-036896-2)	0-13-036895-4	RHS
56	Economics Principals and Practices + TE (0-07-825978-9)	0-02-825978-9	RHS
187	The Americans	0-618-68987-7	RHS
293	Modern World History + 7 TE (978-0-618-69013-8)	0-618-69012-3	RHS
118	American Government	0-13-133577-4	RHS
96	AP American Government	0-618-56244-3	RHS
79	A History of the Modern World	0-07-325720-6	RHS
99	American Pageant	0-618-47940-6	RHS
75	Skills for Living	1-56637-287-9	RHS
28	Virgil's Aenid	0-86516-538-6	RHS
3	Jenny's Fourth Year Latin	0-13-329889-2	RHS
3	Resources for Living	0-8219-0187-7	RHS
24	Funk & Wagnall's New Encyclopedia (full set)	0-8343-0051-6	RHS
13	La dama del alba	NA	RHS
48	Science and Sustainability	1-887725-20-2	RHS
25	EarthComm Earth's Dynamic Geosphere + TE Edition (1-58591-065-1)	158591055-4	RHS
25	EarthComm Earth's Fluid Sphere's + TE Edition (158591067-8)	1585910657-0	RHS
25	EarthComm Understanding Your Environment + TE Edition (1-58591-066-x)	158591056-2	RHS
25	EarthComm Earth's Natural Resources + TE Edition (158591068-6)	158591058-9	RHS
47	Math Matters 2 – An Integrated Program + Teacher Resource Booklets	0-07-868176-6	RHS
16	Traditional Peoples Today	0-06-250268-9	RHS
238	Holt – Elementary of Literature 6 th Course + TE (0-03-035612-1)	0-03-035612-1	RHS
70	We the People – The Citizen and the Constitution (soft bound books)	0-89818-177-1	RHS
20	Prentice Hall – Literature Platinum	0-13-698580	RHS
17	The American Nation Civil War to Present	0-03-053598-0	RHS
10	Buckle Down Ohio Citizenship	0-7836-2388-7	RHS
100+	Various Teacher Edition and Resource Guides for Multiple Texts	Too numerous to log (per Mr. King)	RHS

INVENTORY CONTROL FORM

PART 1: To be completed by purchaser

Inventory Action: Addition () Deletion (X) →
Correction () Transfer ()

Purchase Order # _____

Received Date _____

BARCODE TAG # GBC 007762

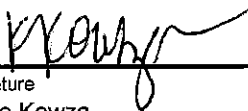
Location:

BLDG. #	FLOOR #	ROOM #
HES		

Description: ITEM NAME LAMINATOR
BRAND NAME GBC
SERIAL # SH04077G
MODEL # HOT SEAL ULTIMA 65-1

Verification of barcode tag placement:

5/5/2014
date


signature
Katie Kowza
printed name

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2: To be completed by the Treasurer's Office

Asset Class _____

Life _____

Acq Cost _____

Equip Code _____

Fund
Func

Product Part # _____

Entered on Inventory system by: _____
signature

for transfers only

	Bldg.	Room
From:		
To:		
Tag #:	7740	

New Document

Insurance Renewal
Property, Liability, and Fleet Coverage
Effective August 1, 2014

Attachment T-5

	FY 1213-14	Renewal FY 14-15
Property, general liability & Crime	\$61,354.00	\$63,533.00
General Umbrella	\$8,280.00	\$8,289.00
Fleet Insurance	\$26,750.00	\$29,177.00
Terrorism Fleet	In above	In above
Terrorism Coverage	In above	In above
Law Enforcement	In above	In above
Crime/Fidelity	\$2,350.00	\$2,350.00
Additions to Coverage		
1. School Violence Coverage Endorsement	In above	In above
2. Automobile Uninsured and Underinsured Motorist Coverage	In above	In above
3. Event Response Coverage	In above	In above
Total Premium	\$98,734.00	\$103,349.00
Change Over Prior Year		\$4,615.00
Percentage Change		4.67%

Agent:	Siebert-Keck Insurance Agency, Inc.
Coverage for Underinsured and Uninsured Motorists:	Yes
Insurer:	Ohio Casualty Ins. Co.
Property and contents blanket limit for buildings and contents:	\$83,651,102
School enhancement coverage	Yes
Flood Coverage:	Yes, \$1,000,000
Law and Ordinance Coverage	Yes, \$1,000,000
General Liability Limits Per Occurrence:	\$1,000,000
Employee Benefits liability	Yes, \$1,000,000
Sexual Misconduct and Molestation liability coverage:	Yes, \$1,000,000
Ohio Stop Gap liability:	Yes, \$1,000,000
Law Enforcement Liability	Yes, \$1,000,000
School Leaders Errors and Omissions Liability	Yes, \$1,000,000
Automobile policy:	Yes, \$1,000,000
Umbrella policy:	Yes, \$8,000,000

New Document

Master Service Agreement

THIS MASTER SERVICE AGREEMENT (the "**Master Service Agreement**") is made to be effective February 1, 2014 by and between The Wixey Network, Inc. and Rachel Wixey & Associates, Inc. an Ohio corporation (jointly as vendor, hereafter referred to as the "**Company**"), and Revere Local Schools (the "**Client**" and, together with the Company, the "**Parties**").

RECITALS

WHEREAS, the Company provides recruitment, scheduling, training and professional human resource services to private and public schools;

WHEREAS, the Client wishes to purchase certain Services, and the Company wishes to provide such Services to the Client, pursuant to and in accordance with the provisions of this Master Service Agreement and each service may be executed by the Parties pursuant to the Master Service Agreement.

NOW, THEREFORE, IN CONSIDERATION of the premises hereof, and the mutual promises and obligations herein, the Parties hereto, intending to be legally bound, hereby agree as follows:

A. Scope of Service

The Company will provide the Client with Aesop Administrator services, and will perform the following functions:

- i. Managing / entering all staff updates and new substitutes as they are Board approved
 - a. Company will use the Board approved list provided by the County Educational Service Center, and will not be responsible for recruitment initiatives
- ii. Providing all Welcome letters with login ID and PIN information, and training materials to new staff and substitutes as they are hired
- iii. Providing live customer service support, availability, monitor daily and future fulfillment needs, and making outbound calling for substitute assignments, during the following hours throughout the school year:
 - o Monday through Thursday, 6:00a.m. – 10:00p.m.
 - o Friday 6:00a.m. – 5:00p.m.
 - o Sunday 5:00p.m. – 8:30p.m.
 - This service prioritizes fulfillment of all assignments Aesop may not fill on its own, including late call offs/absences, staff members who leave sick or unexpected, high volume absence days, etc.
- iv. Serving as support and on-call service for staff, Administrators and secretaries for any reporting, trouble-shooting with configurations, and account set-up
- v. Providing report writing for information not in standardized Aesop reports

ATTENTION: This correspondence, including any attachments, is sent by Rachel Wixey & Associates and may contain CONFIDENTIAL INFORMATION. Therefore, this correspondence may not be a public record subject to disclosure under Ohio law. Prior to disclosing any information contained in this correspondence to any third-party, you must indicate the intended disclosure directly to Rachel Wixey at Rachel Wixey Associates.

B. Payroll Administration and Retirement

All substitute employees working for the Client will be employed by the Client. The Client agrees to maintain responsibility for payroll, retirement, taxes and liability insurance for substitute teachers working in the Client worksite(s).

C. Equal Opportunity Employer

The Parties agree that they are Equal Opportunity Employers and do not discriminate based on an employee's race, color, sex, age, religion, national origin, mental or physical disability, ancestry, military discharge status, sexual orientation, marital status, source of income, parental status, housing status, or other protected status, in accordance with applicable federal and state law.

D. Service Fees

The applicable fees for each Service delivered pursuant to the Agreement (together with the Additional Fees, if any, the "Service Fees") shall be set forth in the following cost structure:

The Company agrees to provide recruiting, qualifying, electronic file storage, training administration and scheduling for substitute employees as in (A.) by the following rates:

Professional Service Fee: \$550.00/month

E. Payment Terms

All invoices issued by the Company shall be due and payable within 15 calendar days of the invoice date. The Client agrees to pay the Company by the Price Structure outlined herein (D.)

F. Confidential Information

Each Party agrees to use the other Party's Confidential Information solely for the purposes of carrying out its obligations under this Agreement, and to refrain from disclosing that Confidential Information to any third-party, unless and to the extent: (a) any disclosure is necessary or appropriate in connection with the performance of its obligations or exercise of its rights under this Agreement; (b) any disclosure is required by applicable law including public records law (O.R.C. §149.43, *et seq.*) or open meetings law (O.R.C. §121.22, *et seq.*); provided that, if practicable, the party required to make such disclosure uses reasonable efforts to give the party to whom the relevant Confidential Information relates reasonable advance notice thereof (i.e., so as to afford that party an opportunity to intervene and seek an order or other appropriate relief for the protection of its Confidential Information from any unauthorized use or disclosure) and the Confidential Information is only disclosed to the extent required by law; (c) any disclosure is made with the consent of the disclosing party; or (d) to employees, consultants or agents to whom disclosure is necessary to realize the benefit of this Agreement and who agree to be bound by the terms hereof.

ATTENTION: This correspondence, including any attachments, is sent by Rachel Wixey & Associates and may contain CONFIDENTIAL INFORMATION. Therefore, this correspondence may not be a public record subject to disclosure under Ohio law. Prior to disclosing any information contained in this correspondence to any third-party, you must indicate the intended disclosure directly to Rachel Wixey at Rachel Wixey Associates.

G. Term Agreement

The initial term of this Agreement shall be February 1, 2014-June 0, 2015 (the "Initial Term").

The Initial Term of the Agreement shall automatically be extended upon mutual agreement of the Parties.

IN WITNESS WHEREOF, the Parties have caused this Master Service Agreement (three total pages) to be executed by a duly authorized representative thereof, respectively, as of the Effective Date.

Prepared and Agreed by:

Rachel Wixey & Associates, Inc.

By: _____

Print name: _____

Title: _____

Acknowledged and Agreed by:

Revere Local Schools

By: _____

Print name: _____

Title: _____

Revere Local Schools

By: _____

Print name: _____

Title: _____

ATTENTION: This correspondence, including any attachments, is sent by Rachel Wixey & Associates and may contain CONFIDENTIAL INFORMATION. Therefore, this correspondence may not be a public record subject to disclosure under Ohio law. Prior to disclosing any information contained in this correspondence to any third-party, you must indicate the intended disclosure directly to Rachel Wixey at Rachel Wixey Associates.

New Document

PAYMENT ADDENDUM

Addendum to Agreement #1550513, dated 1/10/2012, between Revere Local School District, as Customer and MT Business Technologies, Inc. as Lessor/Secured Party.

The parties wish to amend the above-referenced Agreement as set forth below:

The term of the above referenced Agreement is 36 Monthly Payments of \$4,799.23 plus applicable taxes and an Advance Payment/Security Deposit of \$0.00.

Monthly payment of \$4,799.23 is based on cost per copy calculation fixed rate of \$.00797877 per copy based on 601,500 impressions per month.

Black and White overages to be billed at \$0.0042 per impression for any impression over 600,000 impressions per month.

Color Overages to be billed at \$0.055 per impression for any color impression over 1,500 impressions per month.

By signing this Addendum, Customer acknowledges the above changes to the Agreement and authorizes Lessor/Secured Party to make such changes. In all other respects, the term and conditions of the Agreement remain in full force and effect and remain binding on the Customer.

* EFFECTIVE 7/1/14 

MT Business Technologies, Inc.

Revere Local School District

Lessor/Secured Party

Customer

Signature

Signature

Title

Date

Title

Date

New Document

PUPIL TRANSPORTATION AGREEMENT

THIS AGREEMENT made and entered into at Hinckley, Ohio effective for the 2014/2015 school year, by and between the, **Revere Local Schools**, and **Suburban School Transportation Company, Inc. (SSTC)**, 26 River Road, Hinckley, Ohio. For and in consideration of the mutual covenants and agreement herein contained, and for valuable consideration the parties agree to the following:

1. SSTC will transport students at the written request of the **Revere Local Schools** for any student requiring transportation in vehicles which meet all applicable safety and transportation laws and standards. All students are provided door-to-door services specified by the district.
2. SSTC will provide all routing of said students, including contact of the parent/guardian regarding pick up and drop off times and locations. Students may be transported with other students with possible cost reductions. Routing sheets will be kept on file with SSTC dispatching office.
3. SSTC will provide vehicles to be used for transportation of said students. Vehicles will meet the standards of State and Federal law. All vehicles will be equipped with a mobile phone, emergency safety triangles, flares, electrical fuses, Blood Borne Pathogen Kit, fire extinguishers, first aid kit, blanket and snow brush.
4. SSTC vehicles may be outfitted with digital video/audio cameras at any given time during the term of this contract for the safety of SSTC students and drivers. SSTC vehicles may be equipped with a global positioning system, which shows a vehicle's location, direction of travel and speed at any given moment.
5. SSTC will pay all expenses in connection with the operation and maintenance of vehicles used in the transportation. A vehicle inspection form shall be completed daily by the drivers. A staff mechanic services the SSTC fleet for preventive maintenance and emergency repairs. All daily inspection forms and service logs are on file in SSTC dispatching office. Should a student cause damage to a vehicle, the parent/guardian will be financially responsible for said damages.
6. SSTC will provide qualified drivers to operate safely and within legal limits in said vehicles used in the transportation in accordance with all applicable State and Federal laws and will verify that all drivers have met Ohio Pupil Transportation Operation and Safety Rules and Standards, including but not limited to certification and license requirements.
7. SSTC will purchase and maintain during the term of the agreement no less than \$1,000,000 liability insurance for all company owned vehicles, including a \$5,000,000 umbrella. All non-owned vehicles will carry \$300,000 (state requirement) liability insurance and a 1,000,000-liability non-owned coverage policy purchased by Suburban School Transportation.
8. The rate quoted to the district will be for round trip, unless otherwise specified. The district will be charged the daily rate for each day the particular school is scheduled to be opened, regardless if the student or students attend or not, or should the school be cancelled due to inclement weather or emergency. Should **Revere Local Schools** close due to inclement weather, but the school the student is attending is open, SSTC will use its own discretion. Safety is SSTC's top priority. If SSTC believes it is unsafe to transport due to inclement weather, the parent/guardian will be contacted. When possible, a two-day notice is required if the student will be out for an extended

amount of time due to illness or suspension. Also a two-day notice is required if the student has transferred out of district or expelled from school and transportation service is no longer required.

9. It is mandatory for SSTC to maintain Medical History Reports in its dispatch office. An information medical form is sent to the parent/guardian to complete and return. If the parent/guardian does not return the signed medical form after 7 days of transportation, transportation will cease until all necessary forms are received at the SSTC office. SSTC agrees to keep all said forms confidential as provided under applicable State and Federal law. Any breach of this provision will automatically terminate this Agreement.
10. All employees are issued SSTC identification badges to be worn and visible at all times.
11. All vehicles to be used to transport eligible students who are confined to a wheelchair or other mobile positioning devices or who require life support equipment shall be equipped with a lift or ramp. The lift shall be connected within the vehicle body when not extended. The lift shall lift a maximum of 700 lbs. Wheelchairs are to be secured by a four-point tie down system.
12. Attendants or monitors will be provided to the district if requested at an additional charge. Any required ride-alone students will incur an additional cost for such transportation.
13. SSTC may find it necessary to review various alternative accommodations to ensure the safety of the students during transportation. SSTC will always reserve the right to postpone transportation in the event a student becomes combative/violent and threatens or interferes with the safety and well-being of the public welfare, other passengers or themselves. The attending school and parent /guardian will be notified at this time to discuss transportation options. Such alternative accommodations will be discussed with and agreed upon by the district prior to implementation by SSTC.
14. In the event SSTC is requested to use a vehicle with special accommodations in order to ensure the safety of student transportation an additional charge will be applied for such service.
15. All vehicles are denoted to have "School Transportation" signs.
16. For the safety of all students transported by SSTC we will not transport any students across picket lines when a strike is in progress.
17. Should fuel cost rise more than 12% from the date of agreement, SSTC reserves the right to request additional compensation, and if fuel costs decrease more than 12%, SSTC will apply a decrease adjustment.
18. SSTC will provide **Revere Local Schools** with a form to use for adding, changing or deleting students. All student changes/requests must be submitted electronically or faxed on the provided SSTC form. No student transportation will begin unless the required form is submitted. SSTC requests at least 24 hours' notice when placing new student transportation to allow adequate time for placement, requests received after 3:00 pm will not be guaranteed for the next business day (from August 15th thru September 15th please allow 3 days for student placement). After any three (3) requests for a student's time or location change during a billing cycle, an additional \$10 service charge per alteration may be applied.
19. SSTC will be responsible for allowing 3 minutes for pickup at the student's home, if after the allotted time SSTC leaves and continues the route and is then later notified that SSTC must again return to the students' home, an additional charge will be granted. After school is dismissed at

the end of the regularly scheduled day SSTC will wait at the scheduled school until all eligible students have been picked up. If an eligible student does not show up at the designated pickup location the driver will contact the office and the office will contact the school. If SSTC is forced to wait for a student more than five (5) minutes after dismissal time (or other agreed upon pickup time) SSTC will agree to wait fifteen (15) additional minutes for the student. SSTC will be permitted to bill the district for the additional time. When an attempt to drop off an eligible student at home is unsuccessful, SSTC will proceed to complete the regularly scheduled route. The driver will notify the office of the first attempt. After the route is completed, SSTC will attempt again to drop off the student. If the second attempt is unsuccessful, SSTC will be permitted to charge the district, in fifteen (15) minute increments at the daily unit cost for each student for each fifteen (15) minute period, for all time thereafter until the student is dropped off at home or an emergency drop off location.

20. Payment for ordinary services rendered shall be made monthly. Payment needs to be received by SSTC within 30 days of invoice or late fees may apply.

In consideration of this agreement Suburban School Transportation Company Inc, herein provided, that **Revere Local Schools** and Suburban School Transportation will mutually agree on compensation on a case-by-case basis. This contract will cover the period of August 1, 2014 through July 31, 2015.

This contract is made for the benefit of each party heretofore named, and all parties hereby acknowledge receipt of a full and complete copy of this agreement and declare that no promises, representation or agreement, other than those herein contained have been made or were relied upon.

IN WITNESS WHEREOF, the parties hereto set their hands this day and year.

Revere Local Schools

Suburban School Transportation

By: _____

By: 

Date: _____

Date: 06/02/2014

New Document

Attachment T-9 will be made available as soon as possible.

New Document

**A RESOLUTION DECLARING AN URGENT NECESSITY EXISTS FOR THE
RENOVATION OF THE DISTRICT SCHOOLS TO ENHANCE BUILDING SECURITY
AND ENSURE THE SAFETY AND PROTECTION OF DISTRICT STUDENTS, STAFF
AND PROPERTY**

WHEREAS, R.C. 3313.46 requires boards of education to advertise for bids for a period of two weeks when they determine to make certain improvements to school buildings, the cost of which will exceed \$25,000, and to award contracts to the lowest responsible bidders, except in cases of urgent necessity or where the security and protection of school property is involved; and

WHEREAS, the Revere Local School District's schools are in need of immediate renovations in order to ensure the safety, security and protection of students, staff, and property; and

WHEREAS, the renovations to the Revere Local School District's schools need to be as soon as possible in order to ensure the safety, security, and protection of students, staff, and property; and

WHEREAS, compliance with the procedures for the advertisement of bids and receiving bids prescribed by R.C. 3313.46 will delay the commencement of the renovations for an excessive period and the renovations cannot be completed as expeditiously as necessary as a result;

NOW, THEREFORE BE IT RESOLVED, by the Revere Local School District Board of Education ("Board"), that after careful consideration and evaluation of the information before it:

Section 1. The Board hereby determines that there is an urgent necessity for the renovations to the Revere Local School District's schools, including the installation of security cameras, to ensure the safety, security, and protection of students, staff, and property in light of numerous school tragedies.

Section 2. It is further found and determined that compliance with the procedures of the bidding process prescribed by R.C. 3313.46 will delay the commencement of the needed renovations for an excess period, preventing the renovations from being completed as soon as possible, and in no event later than the start of the 2013-2014 school year.

Section 3. In accordance with the above determination, and in accordance with R.C. 3313.46, the procedures for competitive bidding are hereby dispensed with.

Section 4. The Treasurer and/or Superintendent, or their designees, are hereby authorized and directed to solicit proposals and quotations for the work, to

receive recommendations related thereto, and enter into contracts for the work as may be necessary, reasonable, and appropriate for the timely completion of the renovations at the lowest reasonable cost to the Board.

Section 5. The Board approves the agreement with 21st Century Alarm Data Inc. in an amount of \$93,379.00 a copy of which is attached hereto, for the installation of security cameras and other equipment. The Board further authorizes a final walk through with the selected vendor for the purpose of reviewing the scope of the project and authorizes any subsequent reductions to the contract amount.

Section 6. Any actions taken previously by Revere Local School District officials or agents of this Board in furtherance of the matters set forth in this Resolution are hereby approved, ratified, and confirmed.

Section 7. This Board finds and determines that all formal actions of the Board concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Board, and that all deliberations of this Board that resulted in such formal actions were adopted in meetings open to the public, in accordance to the law.

Section 8. This Resolution shall be in full force and effect from and immediately upon its adoption.

New Document

Attachment T-11 will be made available as soon as possible.

New Document

REVERE LOCAL SCHOOLS

3496 Everett Road . P.O. Box 340 . Bath, Ohio 44210-0340
(330) 666-4155 (330) 659-6111 Fax (330) 659-3127

CONTRACT FOR SERVICES

THIS CONTRACT made and concluded between **Diane Stevens** and Revere Local Schools, 3496 Everett Road, P.O. Box 340, Bath, Ohio 44210, County of Summit.

NOW, THEREFORE, it is hereby mutually understood and agreed as follows:

- (1) **Diane Stevens** agrees to furnish Occupational Therapy services to the Revere Local School System for the 2014-2015 school year with services commencing August 2014 and concluding July 2015 except when extended school year services may be needed and provided based on therapist availability.
- (2) The Occupational Therapist will provide up to **25-30** hours of therapy per week; exact hours/schedule to be determined between the therapist and the school system. The therapist will adhere to policies and procedures of the Revere School System when providing services to their students as a purchased service.
- (3) Services provided under this agreement shall be performed in accordance with the standards of skill, ethics and practice required of persons providing such services in the State of Ohio, and will, at all times, comply with all laws and regulations governing the provisions of such services, including but not limited to, licensing and educational requirements.
- (4) Revere Local Schools shall compensate **Diane Stevens** at the rate of **\$58.70** an hour. **Diane Stevens** will invoice Revere Local Schools on a monthly basis for hours or services provided in the previous month.
- (5) **Diane Stevens** will be responsible for providing professional liability coverage for the Occupational Therapist and will verify current licensure and acceptable medical status.
- (6) This agreement may be canceled by either party by giving (30) days written notice. Renewal of this agreement for future school terms may occur upon consent of both parties, and fee review annually.

In addition:

Occupational therapy shall be provided to students who meet the following criteria:

- identification through a multi-factored evaluation and the development of an Individualized Education Program (I.E.P.) that an evaluation for O.T. intervention is warranted to meet goal(s) written in the I.E.P. as a related service.

- duration, frequency, and extent of services are based on student's present levels of performance and corresponding goals and objectives.

It is understood that the Occupational Therapist will:

- 1) provide a typewritten report to the school psychologist at the time of the evaluation, or if the service is added; a typewritten addendum on the correct forms from the Ohio Department of Education.
- 2) write separate related service goals but collaborative educational goals based on student need for each I.E.P.
- 3) document intervention progress as required by program.
- 4) function as an active I.E.P. team member
- 5) provide educationally relevant services
- 6) possibly provide in-service at the request of the Revere Local Schools administrative team to other staff
- 7) report directly to the Director of Student Services
- 8) participate in bi-monthly meetings to review M.F.E. and I.E.P. documents and data sheets with principal, assistant principal, teacher, or director.

Signatures below reflect an agreement with the above provisions.

Occupational Therapist

Date

Board of Education President

Date

Treasurer

Date

Superintendent

Date

New Document

CONSULTING AGREEMENT

This Agreement is entered into this 15th day of July 2014, by and between the REVERE LOCAL SCHOOL DISTRICT BOARD OF EDUCATION (the "Board"), whose address is 3496 Everett Road, P.O. Box 340, Bath, Ohio 44210, and KATHARINE QUIGLEY, an independent contractor ("Consultant"), whose address is 13260 Mayes Road, Homerville, OH 44235.

WHEREAS, the Board desires to engage the services of the Consultant to perform certain consulting services, as an independent contractor and not as an employee; and

WHEREAS, the Consultant desires to consult with the Board and the administrative staff, and to undertake for the Board consultation as to the direction of certain services, as specified below.

THEREFORE, in consideration of the mutual promises made herein, it is agreed as follows:

1. Term of Agreement.

This Agreement will be in effect for the 2014/2015 school year for 184 days calculated on eight (8) hours per day. The specific working calendar shall be established by the Superintendent or Director of Student Services at the beginning of said school year. Either party may terminate this Agreement at any time by giving thirty days written notice, by certified mail or personal delivery, to the other party.

2. Services to be Performed by Consultant.

Specific Services. Consultant will, at a minimum:

a. Provide knowledge and counseling in the area of substance abuse for the Chemical Abuse Reduced Through Education (C.A.R.E.) Program, in formulating and implementing intervention strategies, programs, activities and other information as required under the Safe and Drug-Free Schools and Communities Act, and the Drug-Free Workplace Act.

b. Work with students and staff in all buildings to identify, develop, evaluate and disseminate drug and alcohol prevention and intervention strategies, programs, activities and other information designed to create and maintain a safe, disciplined and drug-free environment in the Revere Local Schools.

c. Participate on the Revere District Crisis Team for emergency intervention services following traumatic crisis events.

d. Attend school and community meetings, as determined necessary, as a consultant of the C.A.R.E. Program.

e. Provide a chemical use screening for students concerned about themselves or those referred by others.

f. Conduct individual counseling or information sessions with students or staff relating to any chemical concerns for self or others.

g. Create and implement a fixed schedule of age-appropriate presentations, activities and events in classrooms for prevention, education, intervention, counseling, and rehabilitation referral concerning at-risk behaviors related to alcohol, drugs, or other poor choices.

h. Coordinate teacher substance abuse training for prevention, education, early identification, intervention, mentoring, counseling, and rehabilitation referral. A minimum of one training activity per building per school year should be conducted.

i. Schedule and supervise in-school support groups for students, such as RHS Teen Institute and RMS Prevent and Neutralize Drug Abuse.

j. Conduct an eight (8) week intervention class with students who have violated a code of conduct and/or have displayed at-risk behaviors.

k. Compose monthly articles on prevention and the C.A.R.E. Program for school publications.

l. Provide quarterly reports of project timelines, student assistance numbers and activity responsibilities to the Director of Student Services, Principals, and the Superintendent.

Method of Performing Services: Consultant will determine the method, details and means of performing the above services.

3. Compensation.

Hourly Compensation. In consideration for the services to be performed by Consultant, the Board agrees to pay to Consultant a gross contract of \$51,352.45, reduced to a net of \$46,217.21 after the required personal contribution to SERS with the Board share to SERS based on the gross contract amount, during the term of this Agreement. The Consultant shall submit an itemized statement setting forth the time spent and services rendered, and the Board will pay the Consultant the amount due as indicated by statements submitted by the Consultant within ten days of receipt.

4. Obligations of Consultant.

Minimum Amount of Service. Consultant agrees to spend approximately forty hours per week in fulfilling the obligations under this Agreement. Consultant may represent, perform services for, and be employed by such additional clients, persons, or companies as Consultant, in Consultant's sole discretion, sees fit.

Hours During Which Services May be Performed. Consultant agrees to perform the majority of the above services on the Board's premises during the Board's regular business hours, but agrees that the duties of this position may require the Consultant to work during times other than normal business hours.

Tools and Instrumentalities. Consultant may use necessary and reasonable supplies and resources of the Board to perform the services under this Agreement.

Independent Contractor. Both the Board and the Consultant agree that the Consultant will act as an independent contractor in the performance of Consultant's services under this Agreement. Accordingly, the Consultant shall be responsible for payment of all taxes including Federal, State and local taxes arising out of the Consultant's activities in accordance with this Agreement, including but not limited to, Federal and State income tax, Social Security tax, Unemployment Insurance taxes, workers compensation, and any other taxes, business license fees, and/or appropriate insurance as required.

Assignment. Neither this Agreement, nor any services or obligations under this Agreement may be assigned by Consultant without the prior written consent of the Board.

5. Obligations of the Board.

Place of Work. The Board agrees to furnish space on its premise for use by Consultant while performing the above services.

6. General Provisions.

Notices. Any notices to be given by either party to the other may be effective either by personal delivery or by certified mail, postage prepaid with return receipt requested, at the addresses appearing in this Agreement.

Criminal Records Check. In as much as Consultant has unsupervised access to students on a regular basis, Consultant agrees to submit to a criminal records check through the Bureau of Criminal Identification and Investigation and the FBI per the timeline set forth by State and Federal legislation for those employed in or by a public school district, currently every five (5) years. This Agreement will be contingent upon the results of the criminal records check. If Consultant has pleaded guilty to or been convicted of any criminal offense, which is contrary to the educational mission of the Board and/or the C.A.R.E. Program, this Agreement shall be voided.

Entire Agreement. This Agreement supersedes any and all agreements, either oral or in writing, between the parties with respect to the rendering Consulting services for the Board, and contains all of the covenants and agreements between the parties with respect to the rendering of such services in any manner whatsoever. Each party to this Agreement acknowledges that no representations, inducements, promises, or agreements, orally or otherwise, have been made by any party, or anyone acting on behalf of any party that are not embodied herein, and that no other agreement, statement, or promise not contained in this Agreement shall be valid or binding. Any modification of this Agreement will be effective only if it is in writing signed by the party to be charged.

Severability. If any provision of this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions shall continue in full force without being impaired or invalidated in any way.

Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of Ohio.

"CONSULTANT"

"THE BOARD"

Katharine Quigley

By: President

By: Treasurer