

REVERE LOCAL SCHOOL DISTRICT
Summit County, Ohio

REVISED AGENDA for September 16, 2014

Regular September Board of Education Meeting 6:30 p.m.

RHS Library

The Board of Education has discussed the items listed below in the monthly Special Meeting/Work Session held prior to this Regular meeting. Each action item was reviewed, discussed and evaluated with due diligence and then placed on this agenda for the purpose of voting.

I. CALL TO ORDER – Claudia Hower

II. ROLL CALL

- A. Dana Appel
- B. Claudia Hower
- C. Tom Kelley
- D. Diana Sabitsch
- E. George Seifert

III. PLEDGE OF ALLEGIANCE

IV. PRESENTATIONS

New Staff Introductions

RMS – WEB presented by Reed Barton, Margeaux Miller, Sydney Padgett and Troy Pierson

Leah Weisburn – Perfect ACT Score

Sandy Kahoe / D.A.R.E. Teacher of the Year

Melanie Stuthard / Middle School Social Studies Teacher of the Year

V. PUBLIC SPEAKS TO AGENDA ITEMS

VI. BUILDING PRINCIPALS' REPORTS

VII. BOARD OF EDUCATION REPORT

A. Administrator Compensation – 2014/2015 Contract Year

The Treasurer recommends that the Board of Education approve a 2% increase on the current base salary of the following Administrator effective August 1, 2014:

Randy Boroff, Superintendent

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

VIII. TREASURER'S REPORT, Mr. David Forrest

A. Presentation – No Action

Brian Wagner / Energy Savings HB 264 Project

B. Approval of Minutes

The Treasurer recommends approval of the minutes of the Special Meeting held August 12, 2014. See Attachment T-1 for details.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

C. Approval of Financial Report

The Treasurer recommends approval of the Financial Report for the month of August as found in Attachment T-2.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

D. Donations

The Treasurer recommends the approval, with appreciation, for the donations listed in Attachment T-3.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

H. Permanent Appropriations

The Treasurer recommends that the fiscal year 2014/2015 permanent appropriations be approved, which are inclusive of adjustments made to the currently approved temporary appropriations, as listed in Attachment T-4, be it resolved that the "Legal Level of Control" for all appropriations be established at the Fund level, and be it further resolved that as part of the District's total appropriations that the General Fund budgets be approved as described in Attachment T-5 (GF Budget Detail).

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

I. Purchase Order(s)

The Treasurer recommends that the Board of Education authorize and certify payment of the purchase order(s) listed below since both at the time of the making of this contract or order (then) and at the date of the execution of this certificate (now), that the above amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the funds of the Board of Education and free from any previous encumbrances.

PO #	Date	Vendor	Amount	Requested by
150270	7/2/14	Akron Board of Education	\$4,606.72	Central Office
150949	8/29/14	Naviance Inc	\$4,743.40	Revere High School

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

J. Inventory Deletion

The Treasurer recommends that the items listed be identified as equipment having no functional value to the District or as obsolete having no monetary value, and that these items be disposed of as directed by Board policy by the CFO/COO.

See **Attachment T-6**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

K. New Funds

The Treasurer recommends that the Board of Education establish the new funds as listed below with appropriations established at the fund level:

Parent Mentor (account 516-9315)

OneNet Connectivity Grant (account 451-9215)

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

L. Ohio Schools Council (OSC) – Support of Innovation Fund

The Treasurer recommends that the Board pass a resolution of support for the Ohio Schools Council's funding application to the State of Ohio to participate in the State's Innovation Fund for shared services, whereas the OSC would like to develop and implement an online auction system for the procurement of goods and services by member districts.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

M. Board Policy Acceptable Use – First Reading

The Treasurer recommends that the Acceptable Use Policy be updated to provide for the increased use of mobile devices by staff including but not limited to tablets and laptops as detailed in **Attachment T-7**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

N. Resolution of Appreciation – Safety & Security Training

The Treasurer recommends that the Board of Education adopt the Resolution of Appreciation for those supporters and contributors, as detailed in **Attachment T-8 and T-8a**, to the District's multi-day Safety and Security Training whereas these organizations and individuals gave of their time and resources in support of this critical and extensive training for the staff of the Revere Local School District, whereas this training is part of ongoing District initiatives to provide a safe and healthy learning environment for students, staff and community members.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

O. Administrator Salary Scale

The Treasurer recommends that the Board of Education adopt the compensation ranges for administrators as detailed in **Attachment T-9**. The ranges allow for equitable salary levels with flexibility due to experience, education level and other factors deemed appropriate and applicable.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

P. Engineering and Design Fee Addendum – Window & Door Project

The Treasurer recommends the approval of the fee addendum for the Window and Door Project whereas the project was initially designed as a window only project and was subsequently expanded to include doors district wide, expansion of the door access mechanisms and other window safety enhancements. See **Attachment T-10**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

IX. BOARD MEMBERS' REPORTS

- A. Finance/Audit Committee
- B. Facilities and Grounds Committee
- C. Legislative Report
- D. Cuyahoga Valley Career Center

X. SUPERINTENDENT'S REPORT

Personnel – Certificated/Licensed

A. Salary Increases Due to Additional Education – 2014/2015 School Year

It is recommended that the Board of Education approve the following salary increases due to additional education:

Abby Kester / Kindergarten HES	MA, Step 2	\$48,976.00
Mrs. Appel _____	Mrs. Hower _____	Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

B. Administrator Compensation – 2014/2015 Contract Year

The Treasurer recommends that the Board of Education approve a 2% increase on the current base salary of the following Administrators effective August 1, 2014:

John Evans, Assistant Principal RHS
Dan Fry, Principal BES
Phil King, Principal RHS
Chris Kovach, Director of Student Services
Judy Myers, Principal RMS
Maggie Niedzwiecki, Director of Curriculum and Instruction
Danielle Starkey, Assistant Principal RMS

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

C. Long Term Substitute

It is recommended that the Board of Education approve the following:

Brian Vazquez	LTS for Marty Cingle / Math RMS	Effective 9-16-14*
*End date unknown but confirmed through October 17, 2014		
Mrs. Appel _____	Mrs. Hower _____	Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

D. Certificated/Licensed Supplementals

It is recommended that the Board of Education approve the following with compensation per the current REA negotiated agreement:

Jason Milczewski – 50% National Honor Society Advisor (Paul Fisher is the other 50% advisor)

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

Personnel – Classified

A. Intervention Instruction Assistant – 2014/2015 School Year

It is recommended that the Board of Education approve the following as Intervention Instruction Assistant (Aide) per provisions of the REA negotiated agreement.

Karrie Kulhawick / HES	\$12.78/hr	7.0 hours/day
Mrs. Appel _____	Mrs. Hower _____	Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

B. Supplemental Contracts – 2014/2015 School Year

It is recommended that the Board of Education approve the following VOLUNTEER position:

Samantha Schlegal	VOLUNTEER Mock Trial
Mrs. Appel _____	Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

C. Classified New Hires – 2014/2015 School Year

It is recommended that the Board of Education approve the following:

Jennifer Reece	Communications Specialist Part-Time	\$27,000.00 2014-2015 Contract Year
Karen Morar*	5-Hour Intervention Instruction Assistant/RMS	\$12.21/hr (effective on or after 9-15-14)
Joanna Sherry*	5-Hour Intervention Instruction Assistant/RMS	\$12.21/hr (effective on or after 9-15-14)

*Training time to be paid at the sub rate of \$10.31/hour

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

D. Substitute – Classified – 2014/2015 School Year

It is recommended that the Board of Education approve the following:

Elliott Stock	Substitute Custodian	Effective on or after 9-10-14
Paul Warnock	Substitute Bus Driver	Effective on or after 9-10-14*

*contingent upon a class B CDL with S and P endorsements

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

E. Classified Resignation for Retirement

It is recommended that the Board of Education approve the resignation for retirement of Ray Oviatt, Head Custodian at HES, effective December 31, 2014.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

Student Services

Other Business

A. School Bus Routes – 2014/2015 School Year

It is recommended that the Board of Education approve the 2014 – 2015 school year student bus routes as posted on the Revere web site with modifications as needed to provide safe transportation of students.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

XI. REPORTS FROM CENTRAL OFFICE TEAM

- A. Director of Student Services
- B. Director of Curriculum and Instruction

XII. INFORMATIONAL ITEMS

- A. There will be a Special Meeting October 14, 2014 at 5:30 p.m. in the Administration Building.
- B. There will be a Regular Meeting October 21, 2014 at 6:30 p.m. in the Library at RHS.

XIII. CONCERNS OF THE PUBLIC AND COMMUNITY ANNOUNCEMENTS

The Board values and encourages public comment on educational issues. Meetings of the Board of Education are for the purpose of conducting Board business in a public setting, with the exception of Executive Sessions for specific purposes defined by law. Board of Education meetings, while held primarily in a public setting, are not designed for extensive public input. Per Board Policy, each participant is limited to five (5) minutes of speaking time.

Anyone having an interest in the actions of the Board may participate during the open forum portion of the meeting. Please identify yourself to the Board President or the Superintendent prior to the meeting. Should your comments include a request for information or extended dialogue it may be necessary and more appropriate that a subsequent meeting with Board and/or Administrative representatives be scheduled to fully address issues.

The public may offer objective criticism of school operations and programs, but the Board will not hear complaints about school personnel or other persons at a public session. The Superintendent will advise speakers about other channels provided for Board consideration of complaints involving individuals.

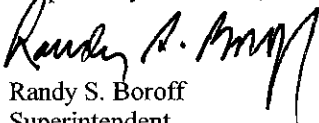
At the proper time during the meeting, participants must be recognized by the presiding officer and must preface their comments by an announcement of their name, their address and group affiliation, if any, prior to addressing the group.

XIV. EXECUTIVE SESSION

- A. **Personnel:** Employment, evaluation or compensation of public employees.
- B. **Negotiations:** To prepare for negotiations or bargaining sessions with public employees.

XV. ADJOURNMENT

Respectfully Submitted,



Randy S. Boroff
Superintendent

New Document

The President, Mrs. Hower, called the meeting to order at 5:30 P.M.

Roll Call:

Dana Appel, Present
Claudia Hower, Present
Tom Kelley, Present

Diana Sabitsch, Present
George Seifert, Present

READING OF NOTICE OF SPECIAL MEETING

No action taken

TREASURER'S AGENDA

Window and Door Replacements/Improvements

Res. 15-102890 Moved by Mrs. Sabitsch, seconded by Mr. Seifert to award the contract to Capital Aluminum and Glass Corporation to provide replacement and/or improvements to selected windows and doors at HES, BES, RMS, RHS and the Administration Building as detailed in Attachments T-1 and T-2 with the project funded from the PI Fund.

Roll Call: aye- Sabitsch, Seifert, Appel, Hower, Kelley
Motion Carried.

SUPERINTENDENT'S REPORT

No Action

EXECUTIVE SESSION

Res. 15-102891 Moved by Mr. Kelley, seconded by Mr. Seifert to go into Executive Session at 9:03 P.M. to consider the evaluation, employment and compensation of public employees and to consider details of security arrangements for the District.

Roll Call: Aye-Kelley, Seifert, Appel, Hower, Sabitsch
Motion Carried.

Res. 15-102892 Moved by Mrs. Appel, seconded by Mr. Kelley to come out of Executive Session and go back to Regular Session at 10:02 P.M.

Roll Call: Aye- Appel, Kelley, Hower, Sabitsch, Seifert
Motion Carried.

ADJOURNMENT

Res. 15-102893 Moved by Mr. Kelley, seconded by Mrs. Sabitsch to adjourn the meeting at 10:15 P.M.

Roll Call: Aye- Kelley, Sabitsch, Appel, Hower, Seifert
Motion carried.

Signed _____
President

Attest _____
Treasurer

Date Approved

New Document

AUGUST 31, 2014

Financial Report



Revere Local School District

David R. Forrest
Treasurer

FINANCIAL REPORTS - Index

For Month of August 2014

Schedule

Cash Reconciliation Report	A
• Presents ending cash position for the District for all funds combined, investments and other required reconciliation transactions needed to balance monthly financial activity.	
Financial Report by Fund	B
• A report listing all individual funds established by the District. Information summarized includes receipts, expenditures, and ending cash balances on a month to date and fiscal year to date basis for each fund.	
SM-2	C
• Financial summary of the General Fund comparing budgeted revenues and expenditures to actual.	
Permanent Improvement Fund Report	D
• Financial summary by month of all activity on the PI Fund.	
Food Service Report	E
• Consolidated summary by month of the food service operation for all four school buildings.	

FISCAL 2015
August 2014 Month End Report
Cash Reconciliation Report

Total Fund Balance

\$31,203,219.33

Gross Depository Bank Balances:

1) First Merit Business Checking Account	\$1,802,225.91
2) First Merit Payroll Account	\$0.00
3) First Merit Business Savings	\$242.28

Investments

First Merit Sweep Account	\$22,130,000.00
A.P.Y. 0.050%	
Star Bank at 0.04%	\$103.94
TriState Capital Bank	\$0.00
TriState-CD - matures 12/4/14 .40%	\$1,512,158.31
CD-Tri State Capital - matures 3/19/15 .45%	\$2,009,972.61
CD-Tri State Capital - matures 3/26/15 .45%	\$1,010,999.70
CD-Tri State Capital - matures 2/19/15 .40%	\$2,018,006.47
CD-Tri State Capital - matures 4/9/15 .45%	\$1,006,487.45
Total	<u><u>\$29,687,728.48</u></u>

Cash in Transit to Depository

Petty Cash Balances:

Building Principals	\$400.00
Athletic Director	\$100.00
Bus Garage	\$100.00
Treasurer's Office	\$200.00
Sub-total Petty Cash	<u>\$800.00</u>

<i>Change Funds</i>	\$0.00
---------------------	--------

<i>Total</i>	<u>\$31,490,996.67</u>
--------------	------------------------

<i>Outstanding Checks</i>	(\$281,710.77)
---------------------------	----------------

Adjustments

Adjustments	<u>(\$6,066.57)</u>
	(\$6,066.57)

Adjusted Total

\$31,203,219.33

<i>Cash on Hand (unrecorded and undeposited)</i>	\$0.00
--	--------

Date: 09/04/2014
Time: 3:06 pm

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - August 31, 2014

Page: 1
(FINSUM)

Fund #	Fund Description	FYTD Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Bank Fund Balance Code
001 0000	GENERAL FUND	18,547,472.68	8,129,617.47	12,075,020.87	3,129,830.25	6,083,753.37	24,538,740.18	2,707,973.71	21,830,766.47
002 0000	BOND RETIREMENT	767,482.59	350,000.00	500,000.00	0.00	0.00	1,267,482.59	0.00	1,267,482.59
002 9012	Bond Debt Service QSCB	70,964.30	0.00	0.00	0.00	0.00	70,964.30	0.00	70,964.30
003 0000	PERMANENT IMPROVEMENT FUND	3,196,035.20	350,000.00	500,000.00	56,215.85	229,944.34	3,466,090.86	2,429,257.61	1,036,833.25
003 9001	PERMANENT IMPROVEMENT RESERVE FUNDS	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00
004 0000	BUILDING FUND	7,642.86	37.88	75.76	0.00	0.00	7,718.62	0.00	7,718.62
004 9001	Building Fund - Sale of Richfield	92,087.50	0.00	0.00	0.00	0.00	92,087.50	0.00	92,087.50
004 9002	Building Fund - Sale of Hametown Property	768,156.09	0.00	0.00	0.00	0.00	768,156.09	0.00	768,156.09
004 9012	BUILDING FUND - HB 264	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	1,300.00
004 9098	BUILDING FUND - PROPERTY SALE	22,765.90	0.00	0.00	0.00	0.00	22,765.90	0.00	22,765.90
006 0000	FOOD SERVICES	16,475.53	46,346.25	46,679.24	60,813.88	101,772.79	38,618.02-	59,134.05	97,752.07-
007 9000	BANQUET FUND	1,121.51	0.00	0.00	0.00	0.00	1,121.51	0.00	1,121.51
007 9306	SENIOR MEMORIAL FUND	2,574.69	0.00	0.00	0.00	0.00	2,574.69	2,000.00	574.69
007 9310	PAPPANO MEMORIAL SCHOLARSHIP FUND	4,000.00	0.00	0.00	0.00	0.00	4,000.00	750.00	3,250.00
007 9311	THE ERIC MORANT MEMORIAL FUND	3,420.00	0.00	0.00	0.00	0.00	3,420.00	750.00	2,670.00
007 9355	LUEPTOW ART FUND	223.13	0.00	0.00	0.00	0.00	223.13	0.00	223.13

Page: 2
(FINSUM)

Fund #	Fund Description		FYTD	MTD	FYTD	Current	Current	Unencumbered Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
007 9370	PAULETT MEMORIAL SCHOLARSHIP FUND							
1,719.00	0.00	0.00	0.00	0.00	1,719.00	1,000.00	719.00	
007 9382	MICHAEL LUKITY MEMORIAL FUND							
782.02	0.00	0.00	0.00	0.00	782.02	0.00	782.02	
007 9383	TOTTEN TEAM SCHOLARSHIP							
1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	
007 9387	BANAS CHEERLEADING SCHOLARSHIP							
500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	
007 9388	Teacher Excellence Award							
2,009.31	0.00	0.00	0.00	0.00	2,009.31	0.00	2,009.31	
007 9389	The Christenson Foundation Robert Gilbert II							
3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	
007 9390	WALKER FINE ARTS SCHOLARSHIP							
1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	
007 9391	PATRICK ALFIERI LIVES SCHOLARSHIP FUND							
32,248.82	0.00	0.00	0.00	0.00	32,248.82	3,000.00	29,248.82	
007 9392	The Jennifer Lyn Mears Library Memorial Fund							
950.00	0.00	0.00	0.00	0.00	950.00	0.00	950.00	
007 9393	Express Employment Professional Scholarship							
750.00	0.00	0.00	0.00	0.00	750.00	500.00	250.00	
007 9394	JAMES BENNETT WASHINGTON DC MEMORIAL FUND							
841.00	0.00	0.00	0.00	0.00	841.00	0.00	841.00	
007 9395	Bath Business Association Scholarship Fund							
500.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00	
007 9396	Ted R. Munsey Memorial Scholarship							
0.00	0.00	4,945.00	0.00	0.00	4,945.00	0.00	4,945.00	
008 9360	MYRON WINDER SCHOLARSHIP							
17,161.33	0.73	1.46	0.00	0.00	17,162.79	0.00	17,162.79	
009 9100	UNIFORM SCHOOL SUPPLIES - BATH SCHOOL							
40,511.24	5,520.00	5,520.00	945.90	3,354.70	42,676.54	0.00	42,676.54	
009 9200	UNIFORM SCHOOL SUPPLIES - HILLCREST SCHOOL							
26,327.56	11,520.00	11,600.00	1,902.82	1,902.82	36,024.74	4,750.46	31,274.28	

Date: 09/04/2014
Time: 3:06 pm

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - August 31, 2014

Page: 3
(FINSUM)

Fund #	Fund Description	FYTD Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Bank Fund Balance Code
009 9400	UNIFORM SCHOOL SUPPLIES - MIDDLE SCHOOL	315.12	12,465.00	12,690.00	5,971.60	16,939.90	3,934.78-	3,042.40	6,977.18-
009 9500	UNIFORM SCHOOL SUPPLIES - HIGH SCHOOL	3,194.33	42,066.00	43,366.00	685.45	14,730.56	31,829.77	17,993.15	13,836.62
012 0000	ADULT EDUCATION	973.25	0.00	0.00	0.00	0.00	973.25	0.00	973.25
014 0000	SPECIAL ROTARY FUND	6,112.12	0.00	0.00	0.00	0.00	6,112.12	0.00	6,112.12
018 9100	PUBLIC SCHOOL SUPPORT - BATH SCHOOL	24,040.89	203.96	458.66	50.00	184.52	24,315.03	566.00	23,749.03
018 9200	PUBLIC SCHOOL SUPPORT - HILLCREST SCHOOL	33,594.40	0.00	64.76	2,512.66	4,012.66	29,646.50	1,066.00	28,580.50
018 9400	PUBLIC SCHOOL SUPPORT - MIDDLE SCHOOL	45,695.39	0.00	224.00	628.63	1,063.63	44,855.76	1,602.23	43,253.53
018 9500	PUBLIC SCHOOL SUPPORT - HIGH SCHOOL	10,656.68	24.00	26.00	2,367.76	2,763.76	7,918.92	2,666.84	5,252.08
019 9204	CHAMBER GRANT	393.58	0.00	0.00	0.00	0.00	393.58	0.00	393.58
022 0000	DISTRICT AGENCY FUND - UNCLAIMED MONEY	4,575.28	0.00	0.00	0.00	0.00	4,575.28	0.00	4,575.28
024 0000	EMPLOYEE BENEFITS, SELF-INSURANCE	99.63	1,866.16	3,744.58	2,753.07	7,400.23	3,556.02-	3,697.77	7,253.79-
026 9001	EMPLOYEE BENEFITS: MEDICAL/DENTAL	6,158.84	325,379.03	646,580.07	323,807.48	645,769.63	6,969.28	407.86	6,561.42
026 9002	FLEXIBLE SPENDING PLAN	24,360.72	0.00	5,669.90	2,686.39	20,189.34	9,841.28	30,974.91	21,133.63-
026 9003	EMPLOYEE HEALTH CARE	134,949.44	0.00	0.00	0.00	0.00	134,949.44	0.00	134,949.44
200 9212	CLASS OF 2012	1,000.00	0.00	0.00	0.00	38.50	961.50	0.00	961.50
200 9213	CLASS OF 2013	19,196.65	0.00	0.00	0.00	0.00	19,196.65	0.00	19,196.65

Date: 09/04/2014
Time: 3:06 pm

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - August 31, 2014

Page: 4
(FINSUM)

Fund #	Fund Description		FYTD	MTD	FYTD	Current	Current	Unencumbered Bank
Begin Balance	MTD Receipts		Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance Code
200 9214 CLASS OF 2014								
2,994.07	0.00		30.00	0.00	0.00	3,024.07	0.00	3,024.07
200 9215 CLASS OF 2015								
2,812.07	0.00		0.00	0.00	0.00	2,812.07	0.00	2,812.07
200 9216 CLASS OF 2016								
1,602.66	0.00		0.00	0.00	0.00	1,602.66	0.00	1,602.66
200 9217 CLASS OF 2017								
1,670.63	201.29		201.29	0.00	0.00	1,871.92	0.00	1,871.92
200 9218 CLASS OF 2018								
500.00	0.00		0.00	0.00	0.00	500.00	0.00	500.00
200 9317 NATIONAL HONOR SOCIETY								
7,597.56	0.00		0.00	0.00	38.50	7,559.06	2,085.00	5,474.06
200 9318 LANTERN								
842.19	0.00		0.00	0.00	0.00	842.19	511.00	331.19
200 9320 MIDDLE SCHOOL STUDENT COUNCIL								
3,853.08	0.00		0.00	0.00	0.00	3,853.08	857.50	2,995.58
200 9321 HIGH SCHOOL STUDENT COUNCIL								
8,303.63	0.00		0.00	798.47	1,576.63	6,727.00	1,999.13	4,727.87
200 9322 REVERE PLAYERS								
29,157.26	0.00		0.00	0.00	77.00	29,080.26	599.64	28,480.62
200 9323 YEARBOOK								
6,022.70	0.00		0.00	0.00	0.00	6,022.70	0.00	6,022.70
200 9350 INSTRUMENTAL MUSIC								
289.10	0.00		0.00	0.00	0.00	289.10	0.00	289.10
200 9365 ART CLUB								
1,302.61	0.00		0.00	0.00	0.00	1,302.61	0.00	1,302.61
200 9370 NATIONAL ART HONOR SOCIETY								
1,091.45	0.00		0.00	0.00	0.00	1,091.45	780.00	311.45
200 9375 CHESS CLUB								
181.12	0.00		0.00	0.00	0.00	181.12	10.00	171.12
200 9380 KEY CLUB								
3,367.98	0.00		0.00	0.00	0.00	3,367.98	150.00	3,217.98

Date: 09/04/2014
Time: 3:06 pm

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - August 31, 2014

Page: 5
(FINSUM)

Fund #	Fund Description		FYTD	MTD	FYTD	Current	Current	Unencumbered Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
200 9390	INTERNATIONAL CLUB							
1,063.26	0.00	0.00	0.00	0.00	1,063.26	0.00	1,063.26	
200 9395	PROJECT LOVE							
1,476.42	0.00	0.00	0.00	0.00	1,476.42	1,200.00	276.42	
200 9400	MARKETING EDUCATION							
2.58	0.00	0.00	0.00	0.00	2.58	0.00	2.58	
300 0000	NON-STUDENT MANAGEMENT FUND							
120.00	0.00	0.00	0.00	0.00	120.00	0.00	120.00	
300 920A	ATHLETICS - #300 NON-STUDENT MANAGEMENT FUND							
31,567.54	4,899.00	4,919.47	12,408.25	23,525.58	12,961.43	41,082.80	28,121.37-	
300 9230	CHORAL							
1,501.65	0.00	0.00	0.00	0.00	1,501.65	0.00	1,501.65	
300 9330	C.A.R.E.							
92.12	0.00	0.00	0.00	0.00	92.12	0.00	92.12	
300 9501	FOOTBALL							
3,548.15	900.00	8,295.00	1,025.00	1,300.94	10,542.21	2,480.25	8,061.96	
300 9502	VOLLEYBALL							
3,124.70	0.00	1,070.00	274.13	634.13	3,560.57	0.00	3,560.57	
300 9503	BOYS SOCCER							
8,564.01	0.00	0.00	463.44	463.44	8,100.57	0.00	8,100.57	
300 9504	GIRLS SOCCER							
5,382.11	609.61	1,905.61	0.00	4,571.56	2,716.16	262.01	2,454.15	
300 9505	BOYS TENNIS							
1,337.99	75.00	75.00	0.00	0.00	1,412.99	161.36	1,251.63	
300 9506	GIRLS TENNIS							
5,146.07	83.98	83.98	0.00	0.00	5,230.05	476.00	4,754.05	
300 9507	WRESTLING							
1,953.96	0.00	0.00	0.00	0.00	1,953.96	0.00	1,953.96	
300 9508	CHEERLEADING							
5,894.73	0.00	0.00	0.00	588.70	5,306.03	1,406.00	3,900.03	
300 9509	BOYS BASKETBALL							
10,901.29	3,564.00	3,564.00	56.00	2,809.64	11,655.65	2,270.60	9,385.05	

Date: 09/04/2014
Time: 3:06 pm

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - August 31, 2014

Page: 6
(FINSUM)

Fund #	Fund Description		FYTD	MTD	FYTD	Current	Current	Unencumbered Bank
	Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance Code
300 9510	GIRLS BASKETBALL							
	1,345.24	4,734.00	4,734.00	0.00	0.00	6,079.24	1,135.88	4,943.36
300 9511	BOYS GOLF							
	262.53	0.00	0.00	0.00	0.00	262.53	0.00	262.53
300 9513	BASEBALL							
	3,257.08	0.00	0.00	0.00	0.00	3,257.08	0.00	3,257.08
300 9514	SOFTBALL							
	3,702.33	0.00	0.00	208.00	267.00	3,435.33	543.29	2,892.04
300 9515	SWIMMING							
	1,810.29	0.00	0.00	0.00	0.00	1,810.29	0.00	1,810.29
300 9517	CROSS COUNTRY							
	733.84	786.00	786.00	0.00	0.00	1,519.84	100.00	1,419.84
300 9519	BOYS TRACK							
	1,346.26	0.00	0.00	0.00	54.30	1,291.96	0.00	1,291.96
300 9520	GIRLS TRACK							
	130.85	0.00	0.00	0.00	100.00	30.85	129.00	98.15-
300 9521	BOYS LACROSSE							
	4,391.50	0.00	0.00	0.00	1,987.50	2,404.00	0.00	2,404.00
300 9522	GIRLS LACROSSE							
	2,203.03	0.00	0.00	0.00	247.97	1,955.06	0.00	1,955.06
300 9524	DANCE TEAM							
	2,011.44	0.00	0.00	0.00	0.00	2,011.44	0.00	2,011.44
300 9525	OHSA TOURNAMENTS							
	2,501.19	0.00	0.00	2,128.19	2,438.19	63.00	63.00	0.00
300 9526	ROBOTICS							
	801.93	0.00	0.00	0.00	0.00	801.93	0.00	801.93
401 9213	AUX. SERVICES-OLD TRAIL							
	0.04	0.00	0.00	0.00	0.00	0.04	0.00	0.04
401 9214	AUX. SERVICES-OLD TRAIL							
	36,755.05	0.00	0.00	2,881.75	29,894.81	6,860.24	0.00	6,860.24
401 9215	AUX. SERVICES-OLD TRAIL							
	0.00	89,349.77	89,350.76	39,118.61	39,118.61	50,232.15	189,533.67	139,301.52-

Date: 09/04/2014
Time: 3:06 pm

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - August 31, 2014

Page: 7
(FINSUM)

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance Code
516 9214	IDEA SPECIAL ED- PART B (7/1/13-6/30/14)						
31,048.57	24,369.20	52,847.44	26,849.32	66,359.94	17,536.07	0.00	17,536.07
516 9314	PARENT MENTOR - (7/1/13-6/30/14)						
41.07	0.00	0.00	0.00	0.00	41.07	0.00	41.07
572 9202	TITLE I - FY02						
1,459.42	0.00	0.00	0.00	0.00	1,459.42	0.00	1,459.42
572 9214	TITLE I - FY2014 (7/1/13-6/31/14)						
10,111.37	0.00	10,000.00	12,057.72	26,907.08	6,795.71-	0.00	6,795.71-
573 9200	TITLE VI(CHAPTER 2)-FY00						
124.89	0.00	0.00	0.00	0.00	124.89	0.00	124.89
584 9201	DRUG FREE GRANT - FY01						
10.56	0.00	0.00	0.00	0.00	10.56	0.00	10.56
590 9214	TITLE IIA - FY2014 (7/1/13-6/30/14)						
1,821.00	0.00	0.00	0.00	0.00	1,821.00	0.00	1,821.00
GRAND TOTALS:							
24,505,472.75	9,404,618.33	14,034,528.85	3,689,440.62	7,336,782.27	31,203,219.33	5,523,469.12	25,679,750.21

FORM SM-2

DATE: 09/04/2014
TIME: 15:11:31OHIO DEPARTMENT OF EDUCATION - OFFICE OF SCHOOL MANAGEMENT ASSISTANCE
ANNUAL SPENDING PLAN (CURRENT OPERATION - GENERAL FUND ONLY - O.R.C. 5705.391)

PAGE: 1

SCHOOL DISTRICT: REVERE LSD - 050054

IRN # 050054 COUNTY: Summit
Revere LSD August 2014

FISCAL YEAR: 2015 MONTH: 08

	MONTHLY ESTIMATE	MONTHLY ACTUAL	MONTHLY DIFFERENCE	FISCAL YTD ESTIMATE	FISCAL YTD ACTUAL	FISCAL YTD DIFFERENCE
REVENUES						
01.010 General Property (Real Estate)	0	7,675,000	7,675,000	0	11,260,000	11,260,000
01.020 Tangible Personal Property Tax	0	0	0	0	0	0
01.030 Income Tax	0	0	0	0	0	0
01.035 Unrestricted Grants-in-Aid	0	289,617	289,617	0	472,780	472,780
01.040 Restricted Grants-in-Aid	0	210	210	0	135,394	135,394
01.045 Restricted Grants-in-Aid - SFSF	0	0	0	0	0	0
01.050 Property Tax Allocation	0	0	0	0	0	0
01.060 All Other Operating Revenue	0	164,791	164,791	0	204,891	204,891
01.070 Total Revenue	0	8,129,618	8,129,618	0	12,073,065	12,073,065
OTHER FINANCING SOURCES						
02.010 Proceeds from Sale of Notes	0	0	0	0	0	0
02.020 State Emergency Loans & Advancements (Approved)	0	0	0	0	0	0
02.040 Operating Transfers-In	0	0	0	0	0	0
02.050 Advances-In	0	0	0	0	0	0
02.060 All Other Financing Sources	0	0	0	0	1,957	1,957
02.070 Total Other Financing Sources	0	0	0	0	1,957	1,957
02.080 Total Revenues and Other Financing Sources	0	8,129,618	8,129,618	0	12,075,022	12,075,022
EXPENDITURES						
03.010 Personal Services	0	2,059,398	2,059,398	0	3,629,964	3,629,964
03.020 Employees' Retirement/Insurance Benefits	0	580,302	580,302	0	1,170,650	1,170,650
03.030 Purchased Services	0	357,018	357,018	0	942,632	942,632
03.040 Supplies and Materials	0	54,677	54,677	0	166,104	166,104
03.050 Capital Outlay	0	76,817	76,817	0	157,484	157,484
03.060 Intergovernmental	0	0	0	0	0	0
04.010 Debt Service: All Principal (Historical)	0	0	0	0	0	0
04.020 Debt Service: Principal - Notes	0	0	0	0	0	0
04.030 Debt Service: Principal - State Loans	0	0	0	0	0	0
04.040 Debt Service: Principal - State Advancements	0	0	0	0	0	0
04.050 Debt Service: Principal - HB 264 Loans	0	0	0	0	0	0
04.055 Debt Service: Principal - Other	0	0	0	0	0	0
04.060 Debt Service: Interest and Fiscal Charges	0	0	0	0	0	0
04.300 Other Objects	0	1,618	1,618	0	16,919	16,919
04.500 Total Expenditures	0	3,129,830	3,129,830	0	6,083,753	6,083,753
OTHER FINANCING USES						
05.010 Operating Transfers - Out	0	0	0	0	0	0
05.020 Advances - Out	0	0	0	0	0	0
05.030 All Other Financing Uses	0	0	0	0	0	0
05.040 Total Other Financing Uses	0	0	0	0	0	0
05.050 Total Expenditure and Other Financing Uses	0	3,129,830	3,129,830	0	6,083,753	6,083,753
06.010 Excess Rev & Oth Financing Sources over(under) Exp &	0	4,999,788	4,999,788	0	5,991,269	5,991,269
07.010 Beginning Cash Balance	0	19,538,954	19,538,954	0	18,547,473	18,547,473
07.020 Ending Cash Balance	0	24,538,742	24,538,742	0	24,538,742	24,538,742
08.010 Outstanding Encumbrances	0	2,707,974	2,707,974	0	2,707,974	2,707,974

FY2015			
REVERE LOCAL SCHOOLS FOOD SERVICE ENTERPRISE-FUND #006			
Monthly Cash Flow Spending Plan Report			
INCOME	JULY	AUGUST	TOTALS
BEGINNING BALANCES	\$16,475.53	(\$24,150.39)	
Interest Earnings			\$0.00
Student Lunch Sales	\$265.30	\$44,182.74	\$44,448.04
Student A-La-Carte Sales		\$1,974.60	\$1,974.60
Student Milk Sales		\$61.50	\$61.50
Adult Lunch Sales		\$114.30	\$114.30
Catering - Bath			\$0.00
Catering - Hillcrest			\$0.00
Catering - RMS			\$0.00
Catering - RHS			\$0.00
Miscellaneous			\$0.00
Vending Commissions - RMS		\$13.11	\$13.11
Vending Commissions - RHS	\$19.69		\$19.69
State Subsidy			\$0.00
Federal Subsidy			\$0.00
Transfers In			\$0.00
Initial Advance In			\$0.00
Refund/Prior Year Expenditure	\$48.00		\$48.00
Advances In			\$0.00
TOTALS RECEIPTS	\$332.99	\$46,346.25	\$46,679.24
EXPENDITURES	JULY	AUGUST	TOTALS
Administrative Supply			\$0.00
Regular Salaries	\$23,409.20	\$35,113.83	\$58,523.03
Overtime/Extra Time			\$0.00
Leaves/Holiday			\$0.00
Severence			\$0.00
Substitutes			\$0.00
Benefits	\$14,070.26	\$15,825.87	\$29,896.13
SURcharge			\$0.00
Management Services		\$2,748.50	\$2,748.50
Repair/Maintenance	\$185.00	\$138.60	\$323.60
Travel/Meetings		385.49	\$385.49
Food/Supplies	\$3,294.45	\$6,601.59	\$9,896.04
New Equipment 500			\$0.00
New Equipment 200			\$0.00
New Equipment 100			\$0.00
New Equipment 400			\$0.00
Dues/Fees			\$0.00
Return of Advance			\$0.00
TOTALS EXPENDITURES	\$40,958.91	\$60,813.88	\$101,772.79
ENDING BALANCES	(\$24,150.39)	(\$38,618.02)	
ENCUMBERANCES	\$12,058.94	\$59,134.05	
UNENCUMBERED BAL	(\$36,209.33)	(\$97,752.07)	

New Document

**LIST OF DONATIONS
RECEIVED BY THE REVERE LOCAL SCHOOL DISTRICT
09/16/2014**

CASH DONATIONS

1. To: High School Athletics, \$150.00, awarded to the Cross Country sport program resulting from the athletic contest encouraging parents to volunteer to work the concession stands.
From: Revere All Sports Booster Club
2. To: High School Athletics, \$900.00, to support the Football sport program.
From: Exit 11 Truck Tire Service
3. To: High School Athletics, \$8,298.00, raised through the Jared Ellsworth Basketball Tournament to support the Boy's (\$3,565) and Girl's (\$4,734) basketball programs.
From: Revere All Sports Booster Club

EQUIPMENT / OTHER DONATIONS

NA

* Donation values for contributions other than cash are provided by donor and not established by the District.

New Document

ATTACHMENT T - 4		
<u>Permanent Appropriations FY 14/15</u>		
<u>Summary by Fund Number</u>		
		9/16/14
		INITIAL FY15
FUND NAME	FUND #	APPROPRIATED
GENERAL FUND CLASS		
GENERAL FUND	001	\$33,814,935.00
Total General Fund Class		\$33,814,935.00
SPECIAL REVENUE CLASS		
PUBLIC SCHOOL SUPPORT	018	\$140,000.00
DISTRICT MANAGED ACTIVITY	300	\$404,300.00
AUXILIARY SERVICES	401	\$361,393.38
IDEA / SPECIAL EDUCATION	516	\$555,353.68
TITLE I	572	\$315,386.99
TITLE II-A TEACHER QUALITY	590	\$54,152.61
Total Special Revenue Fund Class		\$1,830,586.66
DEBT SERVICE FUND CLASS		
BOND RETIREMENT	002	\$1,349,000.00
Total Debt Service Fund Class		\$1,349,000.00
CAPITAL PROJECTS FUNDS CLASS		
PERMANENT IMPROVEMENT	003	\$2,000,000.00
BUILDING (Added August 16th Board Mtg)	004	\$800,000.00
OHIO NETWORK K-12	451	\$7,200.00
Total Capital Projects Fund Class		\$2,807,200.00
ENTERPRISE FUND CLASS		
FOOD SERVICE	006	\$1,030,000.00
UNIFORM SCHOOL SUPPLY	009	\$135,000.00
SPECIAL ENTERPRISE	020	\$0.00
Total Enterprise Fund Class		\$1,165,000.00
INTERNAL SERVICE FUND CLASS		
EMPLOYEE BENEFITS	024	\$140,000.00
Total Internal Service Fund Class		\$140,000.00
TRUST FUND CLASS		
STUDENT ACTIVITY TRUST	007	\$17,123.13
ENDOWMENT	008	\$200.00
Total Trust Fund Class		\$17,323.13
AGENCY FUND CLASS		
DISTRICT AGENCY HEALTH CARE	026	\$4,150,000.00
STUDENT MANAGED ACTIVITY	200	\$129,590.72
Total Agency Fund Class		\$4,279,590.72
GRAND TOTAL ALL FUNDS		\$45,403,635.51

New Document

Approved by the Revere Board of Education on 9/16/14

Revere Local School District
Statement of Revenue & Expenses
Fiscal Year 2014-15

REVENUE				
	FY11 Actual	FY 12 Actual	FY13 Actual	FY14 Actual
Revenue				
General Property (Real Estate)	22,660,528	24,657,860	26,611,236	26,747,452
Tangible Personal Property Tax	67,144			
Income Tax				
Unrestricted Grants-In-Aid (All 3100's except 3130)	2,151,179	2,190,876	2,247,642	2,404,022
Restricted Grants-In-Aid (All 3200's)	22,886	34,738	47,555	2,492
Restricted Grants-In-Aid (All 3200's) - SFSF	180,267	62,405	8,769	0
Property Tax Allocation (3130)	4,684,232	3,998,932	3,667,842	3,692,126
All Other Rev except 1931,1933,1940,1950,5100 & 5200	849,566	647,376	801,698	838,426
TOTAL REVENUE	30,615,802	31,582,187	33,384,742	33,684,518
Other Financing Sources				
Proceeds From Sale of Notes (1940)				
State Emergency Loans & Advancements (Approved - 1950)				
Total Sale of Notes/State Emg Loans & Adv.	0	0	0	0
Operational Transfers-In (5100)			75,000	
Advances-In (5200)	225,000	147,664	3,957,548	202,557
All Other Financing Sources (Including 1931 & 1933)	38,034	30,705	2,377	170,086
Total Other Financing Sources	263,034	178,369	4,034,925	372,643
TOTAL REVENUE AND OTHER FINANCING SOURCES	30,878,836	31,770,556	37,419,667	34,057,161
% Chg Over Prior Year	0.07%	2.89%	17.78%	-8.99%

Note: State Funding for FY 14 Not Finalized

EXPENDITURES				
Employee Compensation				
Certified Staff - Regular Ed	10,489,157	10,034,917	10,316,637	10,275,876
Certified Extended Time	65,748	77,144	82,490	86,772
Severance Payments Certified	196,422	422,622	375,633	360,068
Certified Substitute Teachers	297,363	377,803	304,533	288,182
Special Ed Salary				
Certified Staff - Special Ed	437,795	377,469	1,394,243	1,399,839
Classified Staff - Special Ed	0	0	135,715	188,373
Vocational Education Salary				
Certified Staff - Vocational Ed	331,129	256,524	245,704	242,704
Classified Staff - Vocational Ed				
Certified - Other Instructional Services Salaries	1,118,469	1,069,027	17,466	18,001
Classified - Other Instructional Services Salaries	130,591	139,046	31,317	22,753
Total Pupil Support Salary				
Certified Staff - Pupil Support	703,003	706,956	691,908	766,299
Classified Staff - Pupil Support	38,879	96,888	106,801	110,463
Staff Support Salary				
Certified Staff - Staff Support	219,026	215,923	218,923	153,567
Classified Staff - Staff Support	89,571	90,396	92,531	92,699
Board of Education Compensation	16,250	14,750	15,000	15,000
Total Administrative Salary				
Administrative Staff Certified	935,046	931,565	878,486	922,596
Administrative Staff Classified	488,363	498,204	489,388	490,642
Fiscal Services	325,050	323,403	325,097	332,409
Office Services	1,107,712	1,125,423	1,135,710	1,134,134
Transportation Services	878,603	966,879	844,992	912,729
EMIS & Technology Classified Compensation	174,711	199,020	207,007	214,053
Severance Payment Classified	32,848	46,257	33,020	7,736
Stipends Non-Certified Staff				
Early Retirement Incentive Classified and Certified	7,000	0	0	0
Hospital Bonus Payment	79,367	10,150	68,897	4,500
Classified and Other Substitutes	145,227	130,740	85,401	76,680
Classified Overtime	48,180	54,414	52,771	53,648
Classified Extended Time				
Sabatical Leave and Vacation Earned Prior Year				

	FY11 Actual	FY 12 Actual	FY13 Actual	FY14 Actual
Other Stipends				
Academic Stipends	96,570	101,177	110,970	121,746
Athletic and Administrative Stipends	523,620	517,183	503,708	498,070
Public Service Stipends	27,266	28,132	27,813	29,606
	19,003,166	18,812,012	18,792,161	18,819,143
% Chg Over Prior Year	-0.03%	-1.01%	-0.11%	0.14%
\$ Chg Over Prior Year	-5,042	-191,154	-19,851	26,982

Benefits

STRS Certified	2,076,399	2,110,825	1,981,780	2,094,763
STRS - Pick-up Cost Certified	113,561	106,336	105,539	128,877
SERS - Retirement Classified	683,880	638,971	768,641	692,564
SERS - Pick-up Classified	35,024	28,537	28,424	25,526
SERS - Surcharge				
Miscellaneous Employee Benefits		550	776	1,170
Meeting Expense	673			
Hospitalization Certified	1,665,073	2,053,087	2,189,132	1,756,099
Life Insurance Certified	8,845	8,522	8,759	8,213
Dental Certified	160,108	169,943	184,734	189,036
Vision Certified	19,989	4,110	4,199	4,232
Hospitalization Classified	712,164	956,654	1,030,342	962,870
Life Insurance Classified	3,938	3,808	4,938	5,313
Dental Classified	66,126	78,311	85,341	84,511
Vision Classified	8,295	1,816	1,848	1,801
Social Security	890	664	915	441
Medicare Certified	208,813	206,362	206,738	208,695
Medicare Classified	53,334	54,696	54,200	56,004
Workers Compensation Certified	123,059	116,622	97,167	95,074
Workers Compensation Classified	33,365	31,629	26,710	25,641
Unemployment Compensation	9,544	9,096	10,740	549
Tuition Reimbursement	1,600	4,430	4,740	3,300
Other Employee Benefit Costs	545	586	1,227	776
Benefit Expenditures Related to Federal Stimulus Money		12,066		
	5,985,225	6,597,621	6,796,890	6,345,455
% Chg Over Prior Year	-7.97%	10.23%	3.02%	-6.64%
\$ Chg Over Prior Year	-516,253	612,396	199,269	-451,435

Purchase Services

Regular Ed Purchased Services	4,830	7,756	23,800	48,266
Special Ed Purchased Services	449,962	399,903	530,406	818,127
Vocational Ed Purchased Services	0	0	0	0
Other Instructional Services	781,667	797,292	727,819	664,302
Pupil Support Purchase Services	274,666	309,116	295,487	289,164
Staff Support Purchase Services	274,123	160,892	701,404	300,759
Board of Education Purchase Services	95,487	242,838	269,796	190,049
Administrative Purchase Services	10,401	11,295	12,499	16,328
Office of the Treasurer Purchase Services	117,366	131,178	47,469	51,898
Business Support Purchased Services	35,567	48,129	55,050	58,189
Office Services Purchase Services	1,131,463	995,714	963,383	1,092,710
Transportation Purchase Services	237,226	248,636	248,084	353,375
Information Services Purchase Services	22,093	50,034	25,630	21,434
Academic Purchase Services	3,782	4,603	4,420	5,119
Sports Activity Purchase Services	810	0	0	0
Facilities Purchase Services	4,080	100	8,325	49,748
	\$3,443,542	\$3,407,484	\$3,913,572	\$3,961,466
% Chg Over Prior Year	-8.93%	-1.05%	14.85%	1.22%
\$ Chg Over Prior Year	-337,526	-36,058	506,088	47,894

Supplies

Regular Ed Instructional Supplies	183,862	169,416	721,789	547,599
Special Ed Instructional Supplies	2,360	5,499	7,202	9,227
Vocational Instructional Supplies	20	29	25	67
Pupil Support Supplies	15,099	16,548	14,610	16,862
Staff Support Supplies	81,663	137,786	107,349	63,370
Board of Education Supplies	195	256	206	135
Administrative Supplies	4,061	5,271	4,674	6,395
Fiscal Services Supplies	3,297	4,782	4,233	3,549
Business Support Supplies	10,993	28,901	11,989	10,793
Office Services Supplies	187,952	196,820	201,714	186,688
Information Services Supplies	0	18	0	136
Transportation Supplies	334,564	396,407	417,611	327,942
Academic Supplies	0	230	42	446
	824,065	961,963	1,491,444	1,173,208
% Chg Over Prior Year	-5.68%	16.73%	55.04%	-21.34%
\$ Chg Over Prior Year	-49,652	137,898	529,481	-318,236

New Equipment

	FY11 Actual	FY 12 Actual	FY13 Actual	FY14 Actual
Instructional Equipment	-4,432	24,935	18,737	23,136
Special Ed Equipment	1,497	4,689	6,336	15,379
Vocational Education Equipment	0	0	0	0
Pupil Support Equipment	0	504	210	0
Staff Support Equipment	57,261	120,779	111,833	157,700
Administrative Equipment	599	5,703	2,651	2,289
Business Services Equipment	0	0	0	0
Office Services Equipment	9,711	37,341	54,376	75,810
Fiscal Services Equipment	599	67,485	3,790	0
Transportation Equipment	4,710	1,754	49,876	0
Information Services Equipment	0	599	0	0
Academic Equipment	0	0	0	0
Site Improvement	0	0	0	0
Facilities Equipment	0	0	0	0
	69,946	263,788	247,808	274,313
% Chg Over Prior Year	-21.80%	277.13%	-6.06%	10.70%
\$ Chg Over Prior Year	-19,495	193,842	-15,980	26,505
Replacement Equipment				
Instructional Replacement Equipment	10,081	-	-	-
Special Ed Replacement Equipment	0	-	-	-
Vocational Replacement Equipment	0	-	-	-
Pupil Support Replacement Equipment	0	-	-	-
Staff Support Replacement Equipment	856	-	-	-
Administrative Replacement Equipment	0	-	-	-
Fiscal Services Replacement Equipment	0	-	-	-
Office Services Replacement Equipment	13,037	-	-	-
Transportation Replacement Equipment	155,480	-	-	-
Information Specialists Replacement Equipment	0	-	-	-
Site Improvement SVCS Replacement	0	-	-	-
	179,463			
% Chg Over Prior Year	-49.00%	Category Eliminated	Category Eliminated	Category Eliminated
\$ Chg Over Prior Year	-172,405			
Other Expenditures				
Instructional Other	243	0	298	376
Other Instruction Other	0	0	0	0
Pupil Support Other	105	255	120	140
Staff Support Other		168		0
Board of Education Other	65,693	68,630	71,210	31,508
Administrative Other	8,700	8,847	9,587	9,408
Fiscal Services Other	562,697	554,845	617,896	866,106
Business Services Other	2,829	2,914	1,508	100
Office Services Other	1,260	2,628	3,132	3,317
Transportation Other	8,346	1,633	3,190	340
Academic Other	0	0	0	1,000
Sports Other	0	0	0	0
Debt Service Payments		0	222,264	82,902
	649,873	639,921	929,205	995,197
% Chg Over Prior Year	20.18%	-1.53%	45.21%	7.10%
\$ Chg Over Prior Year	109,117	-9,953	289,284	65,993
Transfers and Advances				
Transfers and Advances	312,664	222,548	4,198,557	423,500
	312,664	222,548	4,198,557	423,500
% Chg Over Prior Year	-11.18%	-28.82%	1786.58%	-89.91%
\$ Chg Over Prior Year	-39,336	-80,116	3,976,009	-3,775,057
TOTAL EXPENDITURES	30,467,945	30,905,337	36,707,998	31,992,282
% Chg Over Prior Year	-3.25%	1.44%	18.78%	-12.85%
REVENUE OVER/UNDER EXPENDITURES	410,891	865,219	711,689	2,064,879

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary	Budgetary Account
SALARY EXPENDITURES - GENERAL FUND									
HILLCREST ELEMENTARY SCHOOL									
Kindergarten Grade									
Behush, Anastasia	Teacher All Day Kindergarten	HILL	8/20/2013	L	BA	1	1	\$40,572	001 1110 111 0000 000000 200 14 000
Kestler, Abby	Teacher All Day Kindergarten	HILL	8/21/2012	L	MA	2	2	\$48,976	001 1110 111 0000 000000 200 14 000
Pearcy, Suzanne	Teacher All Day Kindergarten	HILL	8/26/1991	C	BA+30	21	19	\$74,114	001 1110 111 0000 000000 200 14 000
Slivdi, Jennifer	Teacher All Day Kindergarten	HILL	8/27/2002	C	BA+30	12	12	\$66,168	001 1110 111 0000 000000 200 14 000
Sutler, Jeanne	Teacher Kindergarten a.m./p.m.	HILL	8/24/1989	C	BA+30	32	25	\$78,087	001 1110 111 0000 000000 200 14 000
Tasker, Valerie	Teacher All Day Kindergarten	HILL	8/29/1997	C	MA+30	25	23	\$86,033	001 1110 111 0000 000000 200 14 000
Wise, Kathy	Teacher All Day Kindergarten	HILL	6/20/1989	C	MA+30	23	23	\$86,033	001 1110 111 0000 000000 200 14 000
First Grade									
Aranouni, Amanda	Teacher 1st Grade	HILL	8/22/2014	L	BA	0	0	\$38,203	001 1110 111 0000 000000 200 01 000
Bitong (Haver), Amy	Teacher 1st Grade	HILL	8/26/2008	CC	MA	4	6	\$53,790	001 1110 111 0000 000000 200 01 000
Catanese, Melissa	Teacher 1st Grade	HILL	8/24/2004	C	MA	8	8	\$63,417	001 1110 111 0000 000000 200 01 000
Habig, Virginia	Teacher 1st Grade	HILL	8/28/2006	C	MA	8	8	\$63,417	001 1110 111 0000 000000 200 01 000
Kennedy, Sandy	Teacher 1st Grade	HILL	8/20/2013	L	MA	9	9	\$65,824	001 1110 111 0000 000000 200 01 000
Kilway, Allison (Blake)	Teacher 1st Grade	HILL	8/21/2012	L	BA	2	2	\$42,482	001 1110 111 0000 000000 200 01 000
Lewis, Amy	Teacher 1st Grade	HILL	8/1/1992	C	MA	21	20	\$80,265	001 1110 111 0000 000000 200 01 000
Rochford, Ann	Teacher 1st Grade	HILL	7/1/1994	C	MA	20	22	\$40,133	001 1110 111 0000 000000 200 01 000
Schwerner, Deborah	Teacher 1st Grade	HILL	9/4/2008	C	MA	13	13	\$75,451	001 1110 111 0000 000000 200 01 000
Second Grade									
Eller, Celeste	Teacher 2nd Grade	HILL	8/1/1994	C	MA+15	20	20	\$81,945	001 1110 111 0000 000000 200 02 000
Holzman (Patak), Amanda (LOA 10/3/14-6/5/2014)	Teacher 2nd Grade	HILL	8/24/2004	C	MA	9	9	\$65,824	001 1110 111 0000 000000 200 02 000
Lehman, Allyson	Teacher 2nd Grade	HILL	8/23/2005	C	MA	7	7	\$30,505	001 1110 111 0000 000000 200 02 000
Lovsey(Glazer), Jennifer	Teacher 2nd Grade	HILL	1/18/2002	C	MA	11	11	\$70,637	001 1110 111 0000 000000 200 02 000
Luther, Deborah	Teacher 2nd Grade	HILL	1/1/1976	C	MA+15	34	26	\$66,759	001 1110 111 0000 000000 200 02 000
Pushpak,Joyce	Teacher 2nd Grade	HILL	8/27/2007	C	MA	10	12	\$68,231	001 1110 111 0000 000000 200 02 000
Rankin, Janile	Teacher 2nd Grade	HILL	8/22/2014	L	MA	1	0	\$46,569	001 1110 111 0000 000000 200 02 000
Tupa (Dungee), Kathy	Teacher 2nd Grade	HILL	8/26/1991	C	MA+15	22	20	\$79,945	001 1110 111 0000 000000 200 02 000
Weber (Mc Crany), Amanda (LOA 2014-2015)	Teacher 2nd Grade	HILL	8/28/2000	C	MA	10	10	\$68,231	001 1110 111 0000 000000 200 02 000
Third Grade									
Baker, Rena	Teacher 3rd Grade	HILL	8/24/1990	C	MA+15	22	20	\$81,945	001 1110 111 0000 000000 200 03 000
Cronick, Megan	Teacher 3rd Grade	HILL	8/25/2009	L	BA	5	5	\$48,212	001 1110 111 0000 000000 200 03 000
Dagostino, Elizabeth	Teacher 3rd Grade	HILL	8/25/1999	C	MA+30	16	13	\$78,813	001 1110 111 0000 000000 200 03 000
Hichens (Smith), Deidre	Teacher 3rd Grade	HILL	8/23/2005	C	MA	9	9	\$65,824	001 1110 111 0000 000000 200 03 000
Ramsey(Welmann), Nicol	Teacher 3rd Grade	HILL	8/22/1997	C	MA	13	13	\$75,451	001 1110 111 0000 000000 200 03 000
Schauer, Michael	Teacher 3rd Grade	HILL	8/28/1991	C	MA+30	21	20	\$83,626	001 1110 111 0000 000000 200 03 000
Sheffield, Denise (LOA 2/23/14-7)	Teacher 3rd Grade	HILL	8/28/2000	C	MA+15	18	17	\$79,539	001 1110 111 0000 000000 200 03 000
Staats, Kathy	Teacher 3rd Grade	HILL	6/21/1988	C	MA+15	29	26	\$86,759	001 1110 111 0000 000000 200 03 000
Specials - Hillcrest									
Ducharme, Karen	Phys. Ed. Teacher	HILL	8/28/1989	C	MA+30	23	23	\$86,033	001 1110 111 0000 080000 200 00 000
Farrance, Sheila M.	Teacher Reading Instructor	HILL	8/24/2004	C	MA	12	12	\$32,452	001 1130 111 0000 110000 500 00 000
Rinehart, Samar	Reading	Bath/HILL	9/6/2011	L	BA	2	2	\$42,482	001 1110 111 0000 000000 200 00 000
Plueger, Katie	Music Teacher	HILL	8/21/2012	L	BA	2	2	\$22,196	001 1110 111 0000 120000 200 00 000
Vantrease, Wade	Phys. Ed. Teacher	HILL	6/21/1994	C	MA+15	24	23	\$84,352	001 1110 111 0000 080000 200 00 000
Leshan, Linda	Music Teacher	HILL	8/24/04	C	BA+30	18	20	\$72,127	001 1110 111 0000 120000 200 00 000

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary	Budgetary Account
Shamblin, Nicole	Teacher Art	HILL	8/27/2002	C	MA	15	13	\$75,451	001 1110 111 0000 020000 200 00 000
Heider, Kelly	Music Teacher	HILL	8/23/2005	L	BA+15	9	9	\$29,015	001 1110 111 0000 120000 200 00 000
Worsencroft, Kelly	Reading Specialist	HILL	8/24/2004	C	MA	11	11	\$70,637	001 1110 111 0000 000000 200 00 000
Kindergarten Screening									\$3,000
Summer School Reading Intervention									\$8,500 3 math coordinators and summer reading coord \$
Total Salaries Hillcrest Elementary									\$2,730,025

BATH ELEMENTARY SCHOOL

Fourth Grade

Fling, Michele	Teacher 4th Grade	BATH	8/28/1987	C	MA+30	24	23	\$86,033	001 1110 111 0000 000000 100 04 000
Folta(Dignian), Kristin	Teacher 4th Grade	BATH	8/28/2006	C	MA+30	9	9	\$69,186	001 1110 111 0000 000000 100 04 000
George,Michelle	Teacher 4th Grade	BATH	8/28/2000	C	MA	12	12	\$73,044	001 1110 111 0000 000000 100 04 000
Gargely, Lisa	Teacher 4th Grade	BATH	8/21/1998	C	BA+15	14	14	\$67,772	001 1110 111 0000 000000 100 04 000
McKnight, (Scott) Shana	Teacher 4th Grade	BATH	8/22/1996	C	MA+15	15	13	\$77,132	001 1110 111 0000 000000 100 04 000
Moore, Molly	Teacher 4th Grade	BATH	8/24/2010	CC	MA	2	2	\$48,976	001 1110 111 0000 000000 100 04 000
Nielsen, Jean Louise	Teacher4th Grade	BATH	8/20/1985	C	MA	26	26	\$85,078	001 1110 111 0000 000000 100 04 000
Peters, Dawn	Teacher4th Grade	Bath	8/24/2004	C	MA	13	13	\$75,451	001 1110 111 0000 000000 100 04 000
Capps (Sevchek), Jessica	Teacher 4th Grade	BATH	8/21/2012	L	BA+15	2	2	\$44,392	001 1110 111 0000 000000 100 04 000

Fifth Grade

Fausi, John	Teacher 5th Grade	BATH	8/21/1998	C	MA+15	14	13	\$77,132	001 1110 111 0000 000000 100 05 000
Haury, Beverly (Retirement 10/16/14)	Teacher 5th Grade	BATH	9/1/1981	C	BA+30	33	25	\$78,087	001 1110 111 0000 000000 100 05 000
Heiser, Susan	Teacher 5th Grade	BATH	8/28/1987	C	MA+30	23	23	\$96,033	001 1110 111 0000 000000 100 05 000
Jacoby (Huff), Jennifer L.	Teacher 5th Grade	BATH	8/23/2005	C	MA	13	13	\$75,451	001 1110 111 0000 000000 100 05 000
Kahoe, Sandra	Teacher 5th Grade	BATH	8/27/2007	C	MA	13	13	\$75,451	001 1110 111 0000 000000 100 05 000
Keating, Kimberly	Teacher 5th Grade	Bath	8/20/2013	L	MA+15	7	7	\$62,691	001 1110 111 0000 000000 100 05 000
Keaton, Lori	Teacher 5th Grade	Bath	8/28/2001	C	MA	18	17	\$68,365	001 1110 111 0000 000000 100 05 000
Racin, Diana	Teacher 5th Grade	BATH	8/28/2000	C	MA+15	16	13	\$77,132	001 1110 111 0000 000000 100 05 000
Sierpka, Julie	Teacher 5th Grade	BATH	8/27/2002	C	MA+15	10	12	\$69,911	001 1110 111 0000 000000 100 05 000
Thonen, Stephanie	Teacher 5th Grade	BATH	8/28/2000	C	MA	12	12	\$73,044	001 1110 111 0000 000000 100 05 000

Specials - Bath

Heideman, D. W.	Teacher Health/Phys. Ed.	RHS/Bath	8/1/1994	C	MA	23	23	\$41,336	001 1110 111 0000 080000 100 00 000
LeBeau, Darren	Teacher Instrumental Mus./Band	RHS/BATH	8/21/1998	C	MA+15	22	20	\$40,973	001 1110 111 0000 120500 100 00 000
Pappano, Gihamarie	Teacher Physical Ed.	BATH	8/28/1992	C	MA	24	23	\$82,671	001 1110 111 0000 080000 100 00 000
Franks, Amy	Art Teacher	BATH	8/28/2000	C	MA	12	12	\$73,044	001 1110 111 0000 020000 100 00 000
Marsillo, Valiorie	Vocal Music Teacher	Bath	8/22/2003	C	BA+30	13	13	\$88,154	001 1110 111 0000 120000 100 00 000
Rizzo (Pflueger), Katie	Music Teacher	Bath/HILL	8/21/2012	L	BA	3	3	\$22,196	001 1110 111 0000 120000 100 00 000
Rahas, Dean	Teacher Physical Ed.	RHS/BATH	8/27/2002	C	MA+15	14	13	\$38,566	001 1110 111 0000 080000 100 00 000

Summer School Reading Intervention

Total Salaries Bath Elementary	\$1,744,800
--------------------------------	-------------

COST OF ELEMENTARY INSTRUCTION

\$4,474,825

REVERE MIDDLE SCHOOL

Math - Middle School

Cingle, Jr. Martin	Teacher Math 7th	RMS	8/22/1996	L	MA	18	17	\$38,929	001 1120 111 0000 110000 400 00 000
--------------------	------------------	-----	-----------	---	----	----	----	----------	-------------------------------------

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary	Budgetary Account
Matyja, Beth (Seldon)	Teacher Math 6th	RMS	8/22/1987	C	MA+15	15	13	\$77,132	001 1120 111 0000 110000 400 00 000
Milks, Christine R.	Teacher Math 6th	RMS	8/28/1987	C	MA+15	23	23	\$94,352	001 1120 111 0000 110000 400 00 000
Rozek, Krista	Teacher Math	RMS	8/21/2012	L	BA	2	4	\$46,302	001 1120 111 0000 110000 400 00 000
Weigand, Lori	Teacher Math	RMS	8/27/2002	C	MA	14	13	\$75,451	001 1120 111 0000 110000 400 00 000
Reading - Middle School									
Casey, Todd	Teacher Reading 6th	RMS	8/28/2006	C	MA+15	7	7	\$62,691	001 1120 111 0000 050000 400 00 000
Geddes, Kim	Teacher Reading 6th	RMS	8/25/1995	C	MA+30	17	17	\$81,220	001 1120 111 0000 050000 400 00 000
Language Arts - Middle School									
Biesel, Kristine	Teacher Language Arts	RMS	8/22/1996	C	MA+30	24	23	\$86,033	001 1120 111 0000 050000 400 00 000
Christy, Erika	Teacher Language Arts - 7th Gr	RMS	8/22/2014	L	BA	0	0	\$38,203	001 1120 111 0000 050000 400 00 000
DiCaprio, Patrick	Lang Arts & Math	RMS	8/25/2009	L	BA	3	3	\$22,196	001 1120 111 0000 050000 400 00 000
Peel, Kelly	Teacher Language Arts 6th	RMS	8/21/1998	C	MA	16	13	\$75,451	001 1120 111 0000 050000 400 00 000
Shoop, Carol	Teacher Lang Arts 8th	RMS	8/1/1994	C	MA+30	24	23	\$86,033	001 1120 111 0000 050000 400 00 000
Tilson(Stamp) Heather	Teacher Foreign Lang/English	RMS	8/1/1994	C	MA+30	18	17	\$41,813	001 1120 111 0000 050000 400 00 000
Van Fossen, Kimberly	Teacher Lang Arts	RMS	8/27/2002	C	MA+30	16	13	\$78,813	001 1120 111 0000 050000 400 00 000
Science - Middle School									
Alessandro, Jill	Science Teacher 6th Grade	RMS	8/25/1999	C	MA	12	12	\$73,044	001 1120 111 0000 130000 400 00 000
Combs, Wendy	Teacher Science 6th	RMS	8/28/1989	C	MA+15	23	23	\$94,352	001 1120 111 0000 130000 400 00 000
Cottrell, Jason	Teacher Science 7th	RMS	8/24/2004	C	BA+30	12	12	\$66,168	001 1120 111 0000 130000 400 00 000
Fletcher, Ryan	Teacher Science 7th	RMS	8/26/2008	L	BA+15	7	7	\$54,134	001 1120 111 0000 130000 400 00 000
Neubert, Russ	Teacher Science 8th	RMS	8/21/1998	C	MA	17	19	\$77,858	001 1120 111 0000 130000 400 00 000
Rorabaugh, John	Teacher Science 8th Grade	RMS	8/29/2000	C	MA	13	13	\$75,451	001 1120 111 0000 130000 400 00 000
Social Studies - Middle School									
Cancelliere, Dawn	Teacher Social Studies 7th	RMS	8/26/2008	CC	MA	7	7	\$81,010	001 1120 111 0000 150000 400 00 000
Kramarczuk, Peter	Teacher Social Studies 6th Grade	RMS	8/22/1997	C	MA+30	15	13	\$78,813	001 1120 111 0000 150000 400 00 000
McKnight, John	Teacher Social Studies 8th Grade	RMS	8/22/1996	C	MA+15	20	20	\$91,945	001 1120 111 0000 150000 400 00 000
Stulhard, Melanie	Teacher Social Studies 8th	RMS	8/21/1998	C	MA+30	15	13	\$78,813	001 1120 111 0000 150000 400 00 000
Verde, Kevin	Soc St. Teacher	RMS	8/26/2006	L	BA	4	4	\$46,302	001 1120 111 0000 150000 400 00 000
Foreign Language - Middle School									
Moss, Veronica	Teacher World Language	RMS	8/29/2006	CC	MA	7	7	\$61,010	001 1120 111 0000 060000 400 00 000
Szabo, Nancy	Latin Teacher 50%	RMS	8/25/2009	L	MA+30	3	13	\$19,703	001 1120 111 0000 060000 400 00 000
Tilson Heather	Teacher Foreign Lang/English	RMS	8/1/1994	C	MA+30	20	20	\$41,813	001 1120 111 0000 060000 400 00 000
Miecznikowski, Melissa	Spanish Teacher	RHS/RMS	8/22/2014	L	MA+30	0	0	\$11,881	001 1120 111 0000 060000 400 00 000
Specials - Middle School									
Cistone, Terry	Phys. Ed. Teacher	RHS/RMS	8/28/1991	C	MA+15	25	23	\$42,176	001 1120 111 0000 080000 400 00 000
Doherty, Gayle	Study Skills	RMS	8/28/1989	L	MA	23	23	\$92,671	001 1120 111 0000 050000 400 00 000
Fiegat, David	Teacher Physical Ed.	RMS	8/28/06	C	MA+15	16	13	\$77,132	001 1120 111 0000 080000 400 00 000
Gough, Gary	Teacher Health	RMS	8/22/1996	L	BA+30	17	15	\$72,127	001 1120 111 0000 260000 400 00 000
Kennedy, Nancy	Teacher Art	RMS	8/26/1995	C	MA+30	29	26	\$88,440	001 1120 111 0000 020000 400 00 000
Kvritia-Vogler, Yuliana	Music Teacher (.50)	RMS	8/22/14	L	MA	0	0	\$22,082	001 1120 111 0000 120000 400 00 000
Lekan, Ryan	Teacher Computer Literacy	RMS	8/27/2002	C	MA+15	14	13	\$77,132	001 1120 111 0000 100000 400 00 000
Rizzo, Brian	Music Teacher	RMS	8/21/2012	L	BA	2	2	\$42,482	001 1120 111 0000 120000 400 00 000
Shialer, Kathleen	Teacher Family/Cons Sci	RHS/RMS	8/26/1985	C	MA+30	31	26	\$44,220	001 1310 111 0000 090000 400 00 000
Malcus-Rorabaugh, Kory	Phys. Ed. Teacher	RMS	8/22/2003	C	MA	9	9	\$65,824	001 1120 111 0000 080000 400 00 000
Lyon, Joan (Krutich)	Teacher Family/Cons Sci	RMS	7/18/1995	C	MA+30	17	19	\$81,220	001 1310 111 0000 090000 400 00 000
COST OF MIDDLE SCHOOL INSTRUCTION								\$2,502,422	

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary	Budgetary Account
REVERE HIGH SCHOOL									
English - High School									
Hayes, McClain	English Teacher	RHS	8/25/1999	C	MA	13	13	\$75,451	001 1130 111 0000 050000 500 00 000
Long, Elizabeth	Teacher Language Arts	RHS	8/26/2008	L	BA	5	5	\$48,212	001 1130 111 0000 050000 500 00 000
Silvidi, Alan	Teacher English	RHS	8/28/2000	C	MA+30	19	17	\$91,220	001 1130 111 0000 050000 500 00 000
Pelkovsek, Larry	Teacher -Latin&English	RHS	6/5/2001	C	MA	21	20	\$40,133	001 1130 111 0000 050000 500 00 000
Haynam, Leigh	English Teacher	RHS	8/27/2002	C	BA+30	17	15	\$72,127	001 1130 111 0000 050000 500 00 000
Susick, Joseph	Teacher Lang Arts	RHS	8/27/2007	L	MA	5	5	\$56,197	001 1130 111 0000 050000 500 00 000
Hanna, Julie	Teacher French/English	RHS	8/28/1993	C	MA+15	25	23	\$42,176	001 1130 111 0000 050000 500 00 000
Math - High School									
Mosher, Daniel	Teacher Math	RHS	8/25/2009	C	MA	5	5	\$56,197	001 1130 111 0000 110000 500 00 000
Getz, Gary (Scott)	Teacher Math	RHS	8/23/2005	C	MA	14	13	\$75,451	001 1130 111 0000 110000 500 00 000
Wido, Stephen	Teacher Math	RHS	8/22/2014	L	MA	0	0	\$40,572	001 1130 111 0000 110000 500 00 000
Sanders, Susan	Teacher Math	RHS	7/17/2001	C	MA+30	17	19	\$81,220	001 1130 111 0000 110000 500 00 000
Mason, Stephanie	Teacher Math	RHS	8/21/1998	C	MA	21	20	\$80,265	001 1130 111 0000 110000 500 00 000
Racin, Brian	Teacher Math	RHS	8/28/2006	C	MA	14	13	\$75,451	001 1130 111 0000 110000 500 00 000
Gillette, Joanne	Teacher Math	RHS	8/24/1990	C	MA	22	20	\$80,265	001 1130 111 0000 110000 500 00 000
Repp (Steyer), Jenna	Teacher Math	RHS	8/20/2013	L	BA+15	4	4	\$48,289	001 1130 111 0000 110000 500 00 000
Foreign Language - High School									
Pelkovsek, Larry	Teacher -Latin&English	RHS	6/5/2001	C	MA	21	20	\$40,133	001 1130 111 0000 060000 500 00 000
Rafferty, Cheree	Teacher - ASL- 50%	RHS	8/23/2005	L	MA	8	8	\$31,709	001 1130 111 0000 060000 500 00 000
Whyte, Theresa	Teacher German	RHS	8/28/2006	C	MA	6	6	\$58,603	001 1130 111 0000 060000 500 00 000
Gerspacher, Diane	Teacher French	RHS	8/23/2005	C	MA+30	12	12	\$76,406	001 1130 111 0000 060000 500 00 000
Hanna, Julie	Teacher French/English	RHS	8/26/1993	C	MA+15	25	23	\$42,176	001 1130 111 0000 060000 500 00 000
Fela, Maria	Teacher Foreign Lang	RHS	8/28/1999	C	MA+30	23	23	\$86,033	001 1130 111 0000 060000 500 00 000
Miecznikowski, Melissa	Spanish Teacher	RHS/RMS	8/22/2014	L	MA+30	0	0	\$47,525	001 1130 111 0000 060000 500 00 000
Szabo, Nancy	Latin Teacher 50%	RMS/RHS	8/25/2009	L	MA+30	2	12	\$19,102	001 1130 111 0000 060000 500 00 000
Varga, Deborah	Teacher Spanish	RHS	8/22/2003	C	MA+30	17	17	\$81,220	001 1130 111 0000 060000 500 00 000
Science - High School									
Batzky, Haina	Teacher Science	RHS	6/21/1995	C	MA+30	16.4	13	\$78,813	001 1130 111 0000 130000 500 00 000
Blaser, Cynthia	Teacher Science	RHS	8/24/1990	C	MA+30	27	23	\$86,033	001 1130 111 0000 130000 500 00 000
Exten-Kennedy, Jennifer (MLOA 8/22/14-11/14/14)	Teacher Science	RHS	8/7/2001	C	MA+30	11	13	\$73,999	001 1130 111 0000 130000 500 00 000
Fisher, Paul	Teacher Science	RHS	8/27/2007	C	MA+30	13	13	\$78,813	001 1130 111 0000 130000 500 00 000
Krischi, Robert	Teacher Science	RHS	8/27/2007	C	MA	5	5	\$56,197	001 1130 111 0000 130000 500 00 000
Mogus, Philip	Teacher Science	RHS	8/28/1998	C	MA+30	27	26	\$88,440	001 1130 111 0000 130000 500 00 000
Parry, David	Teacher Science	RHS	8/27/2007	C	MA+30	12	12	\$76,406	001 1130 111 0000 130000 500 00 000
Sawan Jr., Eugene	Teacher Science	RHS	7/15/1996	C	MA+15	26	26	\$86,759	001 1130 111 0000 130000 500 00 000
Shane, Jeffrey	Teacher Science	RHS	9/21/1990	C	MA+30	22	20	\$83,626	001 1130 111 0000 130000 500 00 000
Social Studies - High School									
Fry, Jeffery	Teacher Social Studies	RHS	8/22/1996	C	MA+30	20	20	\$83,626	001 1130 111 0000 150000 500 00 000
Fagnoli(Peters), Amy	Teacher Social Studies	RHS	8/23/2005	C	MA	11	11	\$70,637	001 1130 111 0000 150000 500 00 000
Becks (F-nery), Ellen	Teacher Social Studies	RHS	8/22/1997	C	MA+15	19	17	\$79,539	001 1130 111 0000 150000 500 00 000
Rahas, Peter	Teacher Soc. Studies	RHS	8/24/2004	C	MA	13	13	\$37,726	001 1130 111 0000 150000 500 00 000
Jakab, Sander	Teacher Social Studies	RHS	8/25/1995	C	MA	17	19	\$77,858	001 1130 111 0000 150000 500 00 000
Heyn, Phil	Teacher Social Studies	RHS	8/27/2002	C	MA	11	11	\$70,637	001 1130 111 0000 150000 500 00 000
Milczewski, Jason	Teacher Social Studies	RHS	8/24/2004	C	BA+30	9	9	\$80,208	001 1130 111 0000 150000 500 00 000
Walgate, Rachel	Teacher Social Studies	RHS	8/23/2005	C	MA	7	7	\$81,010	001 1130 111 0000 150000 500 00 000

Business Education - High School

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary	Budgetary Account
Dallas, Jeffery	Teacher Business	RHS	8/22/1996	C	MA	16	13	\$75,451	001 1130 111 0000 030000 500 00 000
Specials - High School									
Cistone, Terry	Phys. Ed. Teacher	RHS/RMS	8/26/1991	C	MA+15	26	26	\$43,380	001 1130 111 0000 080000 500 00 000
Devore, Deborah	Teacher Vocal & Instru. Music	RHS	8/1/1985	C	PHD	33	26	\$90,121	001 1130 111 0000 120000 500 00 000
Fox, Sandra	Art Teacher	RHS	1/20/1987	C	BA+30	15	15	\$72,127	001 1130 111 0000 020000 500 00 000
Heideman, D. W.	Teacher Health/Phys. Ed.	RHS/Bath	8/1/1994	C	MA	23	23	\$41,336	001 1130 111 0000 260101 500 00 000
LeBeau, Darren	Teacher Instrumental Mus./Band	RHS/BATH	8/21/1998	C	MA+30	23	23	\$43,017	001 1130 111 0000 120500 500 00 000
Pierson, Robert	Teacher Art	RHS	7/18/1995	C	MA+15	17	19	\$39,770	001 1130 111 0000 020000 500 00 000
Seegert (Yates), Jennifer	Teacher Art	RHS	8/22/1986	C	BA+30	15	15	\$72,127	001 1130 111 0000 020000 500 00 000
Sheller, Kathleen	Teacher Family/Cons Sci	RHS/RMS	8/26/1985	C	MA+30	32	26	\$44,220	001 1310 111 0000 090000 500 00 000
Rahras, Dean	Teacher Physical Ed.	RHS	8/27/2002	C	MA+30	15	13	\$39,407	001 1130 111 0000 080000 500 00 000
Summer School and Reading Intervention	(Used 001 job assignment designator)							\$5,000	

COST OF HIGH SCHOOL INSTRUCTION

\$3,262,411

Salary Increase Due to Additional Training

\$50,000

Salary Increase for Stipends

\$25,000

TOTAL COST OF INSTRUCTIONAL SALARIES

\$10,304,657

TOTAL COST OF INSTRUCTIONAL SALARIES (adjusted for fiscal year and calendar)

\$10,304,657

SPECIAL EDUCATION

Gifted - Certified	Gifted/Talented	BATH	8/27/2002	C	MA+15	17	17	\$79,539	001 1210 111 0000 000000 100 00 000
Coen, Anita	Teacher Gifted/ Talented/Eng	RMS	8/23/2005	L	MA+30	8	8	\$66,779	001 1210 111 0000 190000 400 00 000
Haller, Sonja	Gifted Interventionist	HILL	8/26/02	C	MA+15	17	17	\$79,539	001 1210 111 0000 000000 200 00 000
Marette, Cindy									

Multi-handicapped Certified

SUB-TOTAL COST SPECIAL EDUCATION CERTIFIED

\$225,857

Special Education Certified

Bertram, Teresa	Intervention Specialist	RMS	8/28/2006	C	MA	7	7	\$61,010	001 1240 111 0000 000000 400 00 000
McIntyre (Campbell), Allison	Intervention Specialist	RMS	8/28/2009	L	BA	3	3	\$44,392	001 1240 111 0000 000000 400 00 000
Cooper, Jack	Intervention Specialist	RHS	36397	C	MA+30	16	13	\$78,813	001 1240 111 0000 000000 500 00 000
Cowdery, Tina	Intervention Specialist	BATH	8/22/2014	L	MA	0	1	\$46,569	001 1240111 0000 000000 400 00 000
Donahoe, Kara	Intervention Specialist	BATH	8/22/2014	L	BA+30	0	4	\$50,275	001 1230 111 0000 000000 100 00 000
Duttry, Stephanie	Intervention Specialist	RHS	8/20/2013	L	MA	1	1	\$46,569	001 1240 111 0000 000000 500 00 000
Haglock, Kyle	Intervention Specialist	RHS	8/22/2014	L	BA+30	0	2	\$46,302	001 1230 111 0000 000000 200 00 000
Holtztrager, Tanya	Kindergarten Intervention Specialist	HILL	8/22/2014	L	BA	0	4	\$64,372	001 1240 111 0000 000000 500 00 000
Kobelttsch, Teresa	Intervention Specialist	RHS	8/23/2005	C	MA+30	7	7	\$78,813	001 1240 111 0000 000000 100 00 000
Kavali, Pamela (MLOA 8/22/14-11/14/14)	Intervention Specialist	RHS	8/25/1999	C	MA+30	14	13	\$74,114	001 1230 111 0000 000000 200 00 000
Magazine, Michelle (Disability LOA 9/19/14)	Intervention Specialist	RHS	8/27/2002	C	BA+30	19	19	\$61,010	001 1240 111 0000 000000 100 00 000
Dubsky, Lynn (Machniak) (MLOA 8/22/14--11-28-1)	Intervention Specialist	HILL	8/25/2009	C	MA	3	7	\$54,134	001 1230 111 0000 000000 100 00 000
Kalidy, Alexandra	Intervention Specialist	BATH	8/20/2013	L	BA+15	1	7	\$72,127	001 1231 111 0000 000000 100 00 000
Stolarski, Christi	Intervention Specialist	BATH	8/25/1999	C	BA+30	15	15	\$68,186	001 1230 111 0000 000000 200 00 000
Fister, Kirsten	Intervention Specialist	HILL	8/22/03	C	MA+30	9	9	\$48,976	001 1230 111 0000 000000 200 00 000
Popson, Kathy	Intervention Specialist	HILL	8/21/2012	L	MA	2	2	\$77,539	001 1240111 0000 000000 400 00 000
Schultz (Hansel), Shelly	Intervention Specialist	RHS	8/27/2002	C	MA+15	18	17	\$77,132	001 1240111 0000 000000 400 00 000
Craven, Paula (Anderegg)	Intervention Specialist	RMS	3/19/1999	C	MA+15	13	13	\$53,790	001 1910 111 0000 000000 500 00 000
Howson, David	Intervention Specialist	RMS	8/20/2013	L	MA	1	4		

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary	Budgetary Account
Gaskin, Carl	Intervention Specialist	BATH	8/25/1999	C	MA+15	10	10	\$69,911	001 1230 111 0000 000000 100 00 000
(Used 002 job assignment designator)									
Extended School Year								\$15,000	
SUB-TOTAL COST INTERVENTION CERTIFIED								\$1,238,336	
TOTAL COST SPECIAL EDUCATION CERTIFIED								\$1,464,193	
Special Education Classified									
Charnas, Alex (temporary thru 6/2014)	Intervention Instruction Assistant	RMS	9/26/2013					\$10,544	001-1240-141-0000-000000-400-00-000
Dactwyler, Kathy (temporary thru 6/2015)	Intervention Instruction Assistant	RMS	9/23/2013					\$12,269	001-1240-141-0000-000000-400-00-000
D'Amico, Beth	Intervention Instruction Assistant	RHS	8/22/2014					\$17,176	001-1240-141-0000-000000-500-00-000
Baker, Amy	Intervention Instruction Assistant	RMS	8/23/2005					\$24,152	001-1240-141-0000-000000-400-00-000
Fortner, Ann	Intervention Instruction Asst	RHS	8/28/2006					\$23,493	001-1240-141-0000-000000-500-00-000
Glowe, Christine	Intervention Instruction Asst	RHS	8/21/2012					\$23,493	001-1240-141-0000-000000-500-00-000
Head, Lori	Intervention Instruction Assistant	RMS	8/22/2014					\$19,475	001-1240-141-0000-000000-400-00-000
Hinkle, Elizabeth	Intervention Instruction Assistant	BATH	8/24/2004					\$22,848	001-1230-141-0000-000000-100-00-000
Kulhawick, Karrie	Intervention Instruction Assistant	HILL	9/22/2014					\$15,298	001-1230-141-0000-000000-200-00-000
Mnix, Jennifer	Intervention Instruction Assistant	HILL	8/22/2014					\$17,754	001-1230-141-0000-000000-200-00-000
Profant, Helen	Intervention Instruction Assistant	HILL	8/22/2014					\$18,910	001-1230-141-0000-000000-200-00-000
Schlegel, Samantha	IAT/Volunteer Coordinator	RHS	8/22/2014					\$16,410	001-1240-141-0000-000000-500-00-000
Thacker, Lisa	Intervention Instruction Assistant	RMS	8/22/2014					\$19,475	001-1240-141-0000-000000-400-00-000
TOTAL COST SPECIAL EDUCATION CLASSIFIED								\$241,296	
TOTAL COST SPECIAL EDUCATION UNCLASSIFIED								\$1,705,489	

VOCATIONAL EDUCATION

Vocational - Certified									
Kos, Nicholas	Teacher English/Video	RHS	8/26/2008		BA	4	4	\$46,302	001 1130 111 0000 050000 500 00 000
Colantone, Paulette	Teacher Graph./Pholog	RHS	1/6/1998		BA+30	27	25	\$78,087	001 1130 111 0000 020000 500 00 000
Silvestri, Joseph	CAD/Industrial Tech	RHS	3/4/95		MA	15	13	\$75,451	001 1310 111 0000 252525 500 00 000
Williams, Joseph	Teacher Tech. Ed	RMS	8/22/1998		MA	16	13	\$75,451	001 1120 111 0000 100000 400 00 000
TOTAL VOCATIONAL EDUCATION CERTIFIED								\$275,291	

PUPIL SUPPORT SERVICES

Guidance Counselor - Certified									
Kirchner, Jennifer	Guidance Counselor	RHS	8/22/2003		MA+15	19	21	\$79,539	001 2120 111 0000 000000 500 00 000
Kolar, Rose Anna	Guidance Counselor	RMS	8/18/1998		MA+15	24	23	\$84,352	001 2120 111 0000 000000 400 00 000
DePompei, Nick	Guidance Counselor	RHS	8/25/2009		MA+30	3	3	\$54,745	001 2120 111 0000 000000 500 00 000
Gosssett-Kerrigan, Kristi	Guidance Counselor (2/3rd -T,W,F)	BATH	8/23/2005		MA+15	17	17	\$53,291	001 2122 111 0000 000000 100 00 000
Pruchnicki, Emily	Counselor	HILL	8/22/2014		MA	0	0	\$44,163	001 2122 111 0000 000000 200 00 000
Quinlan, Kendra	Counselor 2/3	RMS	8/20/2013		MA	1	1	\$51,201	001 2122 111 0000 000000 400 00 000
Murphey, Michael	Guidance Counselor	RHS	8/20/2013		MA	11	11	\$70,637	001 2120 111 0000 000000 500 00 000
Psychologist - Certified									

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary	Budgetary Account
Reasor, Jacqueline Kelly, Yvonne	Psychologist 2/3rd Psychologist	RHS RMS/Bath	8/22/2014 8/23/2005	L L	MA+30 MA+30	0 8	0 8	\$31,842 \$66,779	001 2140 111 0000 000000 400 00 000 001 2140 111 0000 000000 400 00 000
Therapist - Certified Welling, Heather	Speech & Hearing Teacher	BATH	8/28/2006	L	MA	7	7	\$61,010	001 2150 111 0000 000000 100 00 000
Luketic, Christine Instr. Enhancements Guided Learning	SLP	HILL	8/20/2013	L	MA	2	2	\$48,976	001 2152 111 0000 000000 200 16 000
Adjustment for SFSF Federal Funding of Pupil Support Salaries									\$0
Supplementals - Certified Inservice								\$3,500	Assessment
SUB-TOTAL PUPIL SUPPORT CERTIFIED									\$630,035

<u>Guidance Secretary - Classified</u>									
Reinhold, Terri	Guidance Secretary	RHS	8/19/2011					\$29,291	001-2122-141-0000-000000-500-00-000
<u>Aides - Classified</u>									
FUCHS, DONALD E. (RETIRED 9/30/14)	PLAYGROUND AIDE	BATH	10/18/2000					\$5,914	001-2190-141-0000-000000-100-00-906
HRACH, MELISSA	PLAYGROUND AIDE	HILL	9/10/2012					\$5,905	001-2190-141-0000-000000-200-00-906
Knlep, Lyle	ALC Aide (Inschool Suspension)	RHS	8/22/2014					\$16,410	001-2110-141-0000-000000-500-00-000
MANOCHI, KATHRYN -	PLAYGROUND AIDE	BATH	10/16/2002					\$5,238	001-2190-141-0000-000000-100-00-906
MITSCHE, HEIDI	Playground Aide - K Lunch (1hr)	HILL	10/8/2012					\$2,147	001-2190-141-0000-000000-200-00-906
MUHLHEIM, SHARON G.	PLAYGROUND AIDE	HILL	10/10/2002					\$7,202	001-2190-141-0000-000000-200-00-906
PALOTTA, DIANE	PLAYGROUND AIDE 2.75 HRS	HILL	11/7/2011					\$5,905	001-2190-141-0000-000000-200-00-906
SALUPO, CAROLYN	Playground Aide - K Lunch (1hr)	HILL	10/8/2012					\$2,147	001-2190-141-0000-000000-200-00-906
TYSON, MARGARET A.	PLAYGROUND AIDE	HILL	9/20/2006					\$6,990	001-2190-141-0000-000000-200-00-906
WEARLEY, CRAIG	PLAYGROUND AIDE 2.0 HRS	BATH	11/7/2011					\$4,294	001-2190-141-0000-000000-100-00-906
Supplemental Pupil Support ESY								\$1,000	
SUB-TOTAL PUPIL SUPPORT CLASSIFIED								\$92,444	

TOTAL SALARY COST PUPIL SUPPORT \$722,479

STAFF SUPPORT SERVICES

Librarian - Certified									
Gobrogge, Cynthia A.	Librarian	RHS	8/24/2004	C	MA+30	9	9	\$69,186	001 2222 111 0000 050000 500 00 000
Burket (Henderson), Jill	Library/Tech Intergration Specialist	BATH	8/27/2002	C	MA	16	13	\$75,451	001 2222 111 0000 200000 100 00 000
Booth, Richard	Library/Tech Intergration Specialist	HILL	8/27/2002	C	MA	11	11	\$70,637	001 2222 111 0000 200000 200 00 000
Mourton, Mary	Technology-Media Center	RMS	8/22/2005	L	MA	10	9	\$68,231	001 2222 111 0000 050000 400 00 000
Librarian - Certified Assessment Inservice									\$11,000
Technology - Certified									

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary	Budgetary Account
Other - Certified									
Supplemental Staff Support								\$7,500	
Subtotal Staff Support - Certified								\$302,005	
Library Classified									
BRUTZ, THERESA A.	LIBRARY AIDE	HILL	1/4/1988					\$25,589	001-2222-141-0000-000000-200-00-000
Harris, Kathy	Library Info Specialist	RMS	1/17/1996					\$25,877	001-2229-141-0000-000000-400-00-000
Kelleher, Joseph	Library Media Asst.	RHS	9/3/2013	0	1	1	1	\$17,176	001-1240-141-0000-000000-500-00-000
Subtotal Staff Support - Classified								\$68,642	
TOTAL COST STAFF SUPPORT								\$370,647	
NON-CERTIFIED STIPENDS									
STIPEND OAPSE STAFF									
STIPEND CENTRAL OFFICE								\$5,000	
STIPENDS REA & SSP's								\$5,000	
								\$10,000	
TOTAL COST NON-CERTIFIED STIPENDS								\$20,000	
COMPENSATION BOARD OF EDUCATION									
Board of Education Compensation									
	Board Compensation	District						\$16,000	001 23** 171 **** ***** *** **
TOTAL COST BOARD OF EDUCATION								\$16,000	
SUPPORT SERVICES - ADMINISTRATION									
Administrative Staff Central Office - Certified									
Boroff, Randy	Superintendent	ADM	8/1/2009					\$154,569	001-2411-111-0000-000000-600-00-000
Kovach, Christine	Dir. Of Student Services	ADM	8/1/2012					\$53,020	001-2416-111-0000-000000-600-02-000
Niedzwiecki, Margaret	Director of Curriculum and Instruction	ADM	8/1/2013					\$100,980	001-2414-111-0000-000000-600-01-000
Administrative Staff Buildings - Certified									
Fry, Dan	Principal	BATH	8/1/2007					\$83,673	001-2421-111-0000-000000-100-00-000
King, Phillip	Principal	RHS	8/1/2011					\$98,899	001-2421-111-0000-000000-500-00-000
Evans, John	Assistant Principal	RHS	8/28/2008					\$77,762	001-2421-111-0000-000000-500-00-000
Hussing, Kim	Asst-Principal	HILL	8/1/2014					\$72,000	001-2421-111-0000-000000-200-00-000
Gulley, Julie	Principal-Hillcrest	HILL	8/1/2014					\$82,000	001-2421-111-0000-000000-200-00-000
Myers, Judith	Principal - RMS	RMS	8/1/2013					\$92,820	001-2421-111-0000-000000-400-00-000
Starkey, Danielle	Assistant Principal	RMS	8/8/2013					\$74,460	001-2421-111-0000-000000-400-00-000
Administrative Increase for FY 2015								\$17,503	

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary	Budgetary Account
SUB-TOTAL ADMINISTRATIVE STAFF CERTIFIED									
									\$907,686
Administrative Staff Central Office - Classified									
Moll, Brenda	Admin. Executive Sec.	Adm	8/14/2004					\$44,502	001-2414-141-0000-000000-600-01-000
Reece, Jennifer	Communication Specialist 50%	Adm	8/22/2014					\$27,000	001-2860-141-0000-000000-600-00-000
Snow, Terry	Administrative Asst.	Adm	8/15/1994					\$60,167	001-2411-141-0000-000000-600-00-000
Administrative Staff Buildings - Classified									
Karpen, Jim	Courier	District	8/25/2008					\$6,457	001-2829-141-0000-000000-700-00-000
Baird (Longfellow), Jessica	Principal/Attendance Secretary	RHS	8/10/2004					\$31,449	001-2122-141-0000-000000-500-00-000
LaVole, Cindy	Principal Secretary	HILL	9/5/2007					\$28,452	001-2421-141-0000-000000-200-00-000
Saroyk, Claudia	Principal Secretary	RHS	5/1/1989					\$47,071	001-2421-141-0000-000000-500-00-000
Birdwisa, Margaret	Principal Secretary	HILL	1/19/1996					\$35,284	001-2421-141-0000-000000-200-00-000
Venus, Candi	Principal Secretary	RMS	8/9/2005					\$33,366	001-2421-141-0000-000000-400-00-000
Pushpak, Cindy	Principal Secretary	BATH	8/11/2003					\$32,407	001-2421-141-0000-000000-100-00-000
ANDERSON, DELIA	SWITCHBOARD OPERATOR	ADM	2/27/1989					\$38,941	001-2490-141-0000-000000-800-00-000
Troutman, Tamara	Principal Secretary 50%	BATH	4/4/2006					\$14,646	001-2421-141-0000-000000-100-00-000
Troutman, Tamara	Asst Principal Secretary 50%	RMS	4/4/2006					\$14,646	001-2421-141-0000-000000-400-00-000
Zanders, Linda	Assist. Principal Secretary	RHS	8/1/1994					\$31,449	001-2421-141-0000-000000-500-00-000
Zendlo, Debbie	Assist. Principal Secretary	RMS	8/19/2011					\$26,774	001-2122-141-0000-000000-400-00-000
SUB-TOTAL ADMINISTRATIVE STAFF CLASSIFIED									\$472,610

TOTAL ADMINISTRATIVE STAFF SUPPORT	\$1,380,295
---	--------------------

FISCAL SERVICES									
Administrative Staff - Classified									
Forrest, David	C.F.O./C.O.O	ADM	1/1/2001					\$118,233	001-2510-141-0000-000000-600-03-000
Jackson, Georgiann	Asst. to Treasurer	Adm	9/1/1994					\$56,351	001-2510-141-0000-000000-600-03-000
Support Staff - Classified									
Dietz, Ann	Acct. Coordinator	Adm	8/30/2001					\$48,363	001-2510-141-0000-000000-600-03-000
Radonski, Linda	Treas Secretary	Adm	8/8/2007					\$50,938	001-2510-141-0000-000000-600-03-000
Wierzbicki, Sandra	Payroll Coordinator	Adm	9/7/1989					\$52,785	001-2510-141-0000-000000-600-03-000
Support Staff Increase								\$16,000	
TOTAL COST FISCAL SERVICES									\$342,669

OPERATION AND MAINTENANCE OF PLANT SERVICES									
Administrative Staff - Classified									
Critchfield, Michael	Facility/Grounds	Adm	5/1/2014					\$57,000	001-2710-141-0000-000000-800-00-000
Support Staff - Classified									
Wise, Jean	Admin. Executive Sec.	Adm	9/30/1980					\$44,459	001-2710-141-0000-000000-800-00-000
Maintenance Staff - Classified									
TAYLOR, NOLON	SKILLED MAINTENANCE	ADM	2/3/2003					\$47,669	001-2700-141-0000-000000-800-00-000
TUCKY, GLENN	SKILLED MAINTENANCE	ADM	8/4/2008					\$48,630	001-2700-141-0000-000000-800-00-000

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary	Budgetary Account
Custodial Staff									
HARMON, JOHN	Custodian	RMS	8/1/2006					\$38,503	001-2720-141-0000-000000-400-00-000
CUMBY, PAUL	CUSTODIAN	BATH	7/5/2011					\$33,429	001-2720-141-0000-000000-400-00-000
CONNOR, LINDA	CUSTODIAN	HILL	11/16/1999					\$43,368	001-2720-141-0000-000000-400-00-000
COOK, DAVID	CUSTODIAN	HILL	12/22/2008					\$36,707	001-2720-141-0000-000000-200-00-000
DAMSA, DENNIS	CUSTODIAN	RMS	4/30/2012					\$33,429	001-2720-141-0000-000000-400-00-000
DOERR, LORRAINE M.	CUSTODIAN	RMS	3/19/2003					\$41,259	001-2720-141-0000-000000-400-00-000
EGNATUK, SCOTT	CUSTODIAN	RHS	3/12/2012					\$33,429	001-2720-141-0000-000000-100-00-000
FISHER, ARRON	CUSTODIAN	BATH	10/11/2010					\$34,410	001-2720-141-0000-000000-100-00-000
FLICK, DENNIS	CUSTODIAN	HILL	1/21/2004					\$40,382	001-2720-141-0000-000000-200-00-000
KALAMAJKA, EUGENE	HEAD CUSTODIAN	BATH	7/16/2003					\$45,644	001-2720-141-0000-000000-100-00-000
KOVER, STEPHEN L.	CUSTODIAN - PM shift	ADM/BUS/FH	7/2/1987					\$45,665	001-2720-141-0000-000000-600-00-000 & 700 &
MERRELL, JOSHUA	CUSTODIAN	RHS	1/5/2012					\$33,429	001-2720-141-0000-000000-500-00-000
RUTTIG, JOSHUA	CUSTODIAN - Third Shift	RHS	8/1/2006					\$39,129	001-2720-141-0000-000000-500-00-000
WARNER, BRENDA G.	HEAD CUSTODIAN	RHS	1/22/1992					\$47,878	001-2720-141-0000-000000-500-00-000
RUTTIG, JOEL	CUSTODIAN	RHS	4/4/2005					\$39,494	001-2720-141-0000-000000-500-00-000
SCHUELEIN, JEFFREY W.	HEAD CUSTODIAN	RMS	11/20/1996					\$46,896	001-2720-141-0000-000000-400-00-000
SEELEY, CHRISTOPHER	CUSTODIAN	RMS	3/27/2012					\$33,429	001-2720-141-0000-000000-400-00-000
OVIATT, RAYMOND G. (RETIRED 12/31/14)	HEAD CUSTODIAN	HILL	7/1/1972					\$49,339	001-2720-141-0000-000000-200-00-000
TACKER, PHIL	CUSTODIAN	RHS	8/23/2010					\$34,410	001-2720-141-0000-000000-500-00-000
TRETTEL, CHRISTOPHER	CUSTODIAN	BATH	9/21/2011					\$33,429	001-2720-141-0000-000000-100-00-000
TRUXELL, SCOTT	CUSTODIAN	HILL	4/9/2013					\$33,429	001-2720-141-0000-000000-200-00-000
WASKIEWICZ, STEPHEN	CUSTODIAN	HILL	10/23/2013					\$33,429	001-2720-141-0000-000000-200-00-000
WILLETT, FRANK	CUSTODIAN	RHS	1/2/2008					\$37,605	001-2720-141-0000-000000-500-00-000
Base Increase based on \$750 per OAPSE Member								\$19,500	

TOTAL COST OPERATION AND MAINTENANCE OF PLANT SERVICES

\$1,105,367

TRANSPORTATION

Administrative Staff									
Miller, Justin	Transportation Supervisor	Bus	8/4/2014					\$52,500	001-2810-141-0000-000000-700-00-000
Support Staff									
Wise, Jean	Admin. Executive Sec.	Adm	9/30/1980					\$4,446	001-2810-141-0000-000000-800-00-000
Kiss, Kathleen	Transportation Secretary 8 hrs	BUS	8/22/2007					\$31,955	001-2810-141-0000-000000-700-00-001
Bus Drivers									
MILLER, RUTH E.	BUS DRIVER - 4 HRS	BUS	3/19/2002					\$16,747	001-2822-141-0000-000000-700-00-000
AYERS, SHARON L.	BUS DRIVER - 4.5 HRS	BUS	8/25/1980					\$21,488	001-2822-141-0000-000000-700-00-000
AYERS, SHARON L.	BUS DRIVER KINDERGARTEN	BUS	8/28/2001					\$14,326	001-2822-141-0000-000000-700-00-000
BARTUNEK, ED	BUS DRIVER - 4.5 HRS	BUS	11/4/2004					\$18,114	001-2822-141-0000-000000-700-00-000
COX-AYERS, LISA	BUS DRIVER - 4.5	BUS	2/2/2009					\$16,142	001-2822-141-0000-000000-700-00-000
DEMASTUS, CORBETT	VOED BUS DRIVER	BUS	3/2/2009					\$5,381	001-2822-141-0000-000000-700-00-000
DONNER, DAVID	BUS DRIVER - 4.5 HRS	BUS	6/2/2008					\$16,676	001-2822-141-0000-000000-700-00-000
EVERETT, DEBORAH A.	BUS DRIVER - 4.5 HRS	BUS	8/29/1994					\$20,406	001-2822-141-0000-000000-700-00-000
EVERETT, DEBORAH A.	BUS DRIVER VOED	BUS	8/29/1994					\$6,802	001-2822-141-0000-000000-700-00-000
FUCHS, DONALD E. (RETIRED 9/30/14)	BUS DRIVER - 4.5 HRS	BUS	1/21/1998					\$19,620	001-2822-141-0000-000000-700-00-000
CAMPBELL (HORN), DEBRA A.	BUS DRIVER - 1.5 HR CVCC	BUS	9/16/1998					\$19,620	001-2822-141-0000-000000-700-00-000
HOLLAND, ANDY	BUS DRIVER - 4.5 HRS	BUS	5/3/2010					\$5,206	001-2822-141-0000-000000-700-00-000
HRACH, MELISSA	BUS DRIVER - 4.5 HRS	BUS	10/18/2004					\$18,114	001-2822-141-0000-000000-700-00-000
HRACH, PATRICIA J.	BUS DRIVER - 4.5 HRS	BUS	1/3/1996					\$19,941	001-2822-141-0000-000000-700-00-000
KARPEN, JAMES C.	BUS DRIVER - 4.5 HRS	BUS	10/29/2002					\$18,841	001-2822-141-0000-000000-700-00-000
LUECKEN, CARLA	BUS DRIVER	BUS	10/2/2006					\$17,403	001-2822-141-0000-000000-700-00-000
MITTSCHKE, HEIDI	BUS DRIVER - 4.5 HRS	BUS	8/26/2009					\$16,142	001-2822-141-0000-000000-700-00-000
MYERS, CHRISTINE	BUS DRIVER - 4.5 HRS	BUS	8/20/2013					\$15,177	001-2821-141-0000-000000-700-00-000

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary	Budgetary Account
NEUMAN, DEBBIE	BUS DRIVER - 4.5 HRS	BUS	10/28/2002					\$18,841	001-2822-141-0000-000000-700-00-000
NICHOLAS, CONNIE	BUS DRIVER - 4.5 Hrs Cleveland Clinic	BUS	9/16/1998					\$19,620	001-2822-141-0000-000000-700-00-000
NICHOLAS, CONNIE	BUS DRIVER - 4 DAY PRE SCHL	BUS	1/20/2009					\$5,149	001-2822-141-0000-000000-700-00-000
PALOTTA, DIANE	BUS DRIVER - SP ED - 4.5 HRS	BUS	9/1/2001					\$19,289	001-2821-141-0000-000000-700-00-000
ROZEK, BARET	BUS DRIVER - 1.5 HR ASSUMPTION	BUS	11/5/2012					\$5,059	001-2821-141-0000-000000-700-00-000
SHAVER, JENNIFER L.	BUS DRIVER - 4.5 HRS	BUS	1/8/1990					\$20,770	001-2822-141-0000-000000-700-00-000
SHAVER, JENNIFER L.	BUS DRIVER KINDERGARTEN	BUS	3/10/2008					\$13,846	001-2822-141-0000-000000-700-00-000
SKUNTA, LINDA S.	BUS DRIVER - 4.5 HRS	BUS	8/19/1998					\$19,620	001-2822-141-0000-000000-700-00-000
SOLOMON, LISA	BUS DRIVER - 4.5 HRS	BUS	10/17/1988					\$20,770	001-2822-141-0000-000000-700-00-000
SOULIER, CARL	BUS DRIVER KINDERGARTEN	BUS	10/17/1988					\$13,846	001-2822-141-0000-000000-700-00-000
TYSON, MARGARET A.	BUS DRIVER 4.5 HRS	BUS	12/6/2010					\$15,177	001-2822-141-0000-000000-700-00-000
WEIL, DENISE M.	BUS DRIVER - 4.5 HRS	BUS	8/29/1994					\$20,270	001-2822-141-0000-000000-700-00-000
MANOCHI, KATHRYN	BUS DRIVER - 4.5 HRS	BUS	1/20/1999					\$19,620	001-2822-141-0000-000000-700-00-000
SCOTT, JACQUELINE L.	BUS DRIVER - SP ED - 4.5 HRS	BUS	10/18/2000					\$19,289	001-2821-141-0000-000000-700-00-000
SCOTT, JACQUELINE L.	BUS DRIVER - SPEC ED	BUS	1/21/1986					\$21,133	001-2822-141-0000-000000-700-00-000
AUSTIN, LESLIE A.	BUS DRIVER KINDERGARTEN	BUS	1/21/1986					\$14,089	001-2822-141-0000-000000-700-00-000
MUHLHEIM, SHARON G.	BUS DRIVER 4.5 HRS	BUS	9/18/1986					\$19,620	001-2822-141-0000-000000-700-00-000
SCHMIDT, LAUREEN	BUS DRIVER - SP ED - 4.5 HRS	BUS	11/21/2001					\$19,289	001-2821-141-0000-000000-700-00-000
URBANK, TERRY	BUS DRIVER - 4.5 HRS	BUS	9/1/2001					\$19,289	001-2822-141-0000-000000-700-00-000
WEARLEY, CRAIG	BUS DRIVER	BUS	10/2/2006					\$17,403	001-2822-141-0000-000000-700-00-000
ZAHARPOULOS, JOHN	BUS DRIVER 4.5 HRS	BUS	9/2/2003					\$18,494	001-2822-141-0000-000000-700-00-000
	CVCC Bus Driver - 1.5 hrs	BUS	1/3/2011					\$5,059	001-2822-141-0000-000000-700-00-000
Transportation Aides									
MEZGEC, JOANNE C.	TRANSP ATNDT-T68	BUS	9/14/1992					\$10,413	000 & 516-2830-141-XXXX-000000-800-02-000
SALUPO, CAROLYN	TRANSP ATNDT	BUS	9/24/2012					\$8,588	001-1920-141-0000-000000-800-00-000
Bus Mechanics									
GROSS, RANDY	BUS MECHANIC	BUS	6/7/2005					\$44,683	001-2840-141-0000-000000-700-00-000
ROBERTS, MARK	MECHANIC - BUS	BUS	3/20/2001					\$44,683	001-2840-141-0000-000000-700-00-000
Base Increase based on \$750 per OAPSE Member									
									\$33,750
TOTAL COST TRANSPORTATION									\$882,703

EDUCATIONAL MANAGEMENT INFORMATION SERVICES & TECHNOLOGY

Administrative Staff									
Thomas, Christine	E.M.I.S. Secretary	District	5/10/2004					\$49,502	001-2932-142-0000-000000-800-00-000
Technology Staff Classified									
Bell, Laura	Info & Tech Secretary 8 hrs	RMS	8/21/2006					\$34,232	001-2931-141-0000-000000-800-04-000
Gannon, Mike	Technology Specialist	District	12/29/2004					\$47,023	001-2990-141-0000-000000-800-00-000
Diruza, Sam	Technology Specialist	District	10/1/2003					\$63,271	001-2990-141-0000-000000-800-00-000
TOTAL COST EMIS									\$194,028

ACADEMIC SUPPLEMENTALS

Academic Supplementals Certified

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary	Budgetary Account
Academic Supplementals Classified									
	Supplementals Certified	District						\$76,250	001 41** 113 **** ***** *** **
	Supplementals Classified	District						\$36,000	001 41** 144 **** ***** *** **
SUB-TOTAL COST ACADEMIC SUPPLEMENTALS								\$112,250	

ATHLETICS

Administrative Staff									
Conley, William	Athletic Director	RHS	8/1/2014		0	0	0	\$79,500	001-4590-111-0000-0000000-500-00-000
Greulich, Jennifer	Secretary to the Athletic Dir	RHS	8/1/2014		0	0	0	\$23,970	001-2429-141-0000-0000000-500-00-000
Sports Supplementals Certified									
	Certified	District						\$239,000	001 45** 113 **** ***** *** **
Sports Supplementals Classified									
	Classified	District						\$185,000	001 45** 143 **** ***** *** **

SUB-TOTAL COST ATHLETIC SUPPLEMENTALS

\$527,470

PUBLIC SERVICE SUPPLEMENTALS

Public Service Supplementals Certified									
	Certified	District						\$22,500	001 46** 113 **** ***** *** **
Public Service Supplementals Classified									
	Classified	District						\$5,500	001 46** 143 **** ***** *** **

SUB-TOTAL COST PUBLIC SERVICE SUPPLEMENTALS

\$28,000

TOTAL COST SUPPLEMENTALS

\$667,720

OTHER COMPENSATION

Certified Substitutes	Substitutes	District						\$310,000	001 **** 112 **** ***** *** **
Extended Time - Certified	Extended Time	District						\$85,000	001 **** 113 **** ***** *** **
Early Retirement Incentive - Certified	ERI	District						\$10,000	001 **** 130 **** ***** *** **
Severance Payment - Certified	Severance	District						\$250,000	001 **** 132 **** ***** *** **
Classified Substitutes	Substitutes	District						\$110,000	001 **** 142 **** ***** *** **

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary	Budgetary Account
<u>Extended Time - Classified</u>	Supplemental	District						\$0	001 **** 143 **** ***** ** **
<u>Overtime Classified Staff</u>	Overtime	District						\$58,000	001 **** 144 **** ***** ** **
<u>Hospital Bonus Certified & Classified</u>	Hospital Bonus	District						\$12,500	001 **** 119 & 149 **** ***** ** **
<u>Severance Payment - Classified</u>	Severance	District						\$25,000	001 **** 162 **** ***** ** **
<u>Early Retirement Incentive</u>	Retirement Incentive	District						\$5,698	001 **** 190 **** ***** ** **
<u>Sabatical Leave and Vacation Earned Prior Year</u>								\$0	
TOTAL COST OTHER COMPENSATION								\$866,198	
TOTAL SALARY COST GENERAL FUND								\$18,863,543	

PURCHASE SERVICES

Description	TI	FUND	JNCT	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Budget
EMIS - TESTING SERVICES	02	001	1100	417	0000	000000	000	00	000					
ONLINE INSTRUCTIONAL SERVICES - BATH	02	001	1110	411	0000	000000	100	00	000			3,040	3,150	4,000
ONLINE INSTRUCTIONAL SERVICES - HILLCREST	02	001	1110	411	0000	000000	200	00	000			4,949		
OTHER PROF. SERVICES INSTRUCTIONAL	02	001	1110	419	0000	000000	200	00	000		5,371	5,924		3,000
EDUCATIONAL EQUIPMENT REPAIRS - HILLCREST	02	001	1110	423	0000	000000	200	00	000					
EDUCATIONAL EQUIPMENT REPAIRS - RICHFIELD	02	001	1110	423	0000	000000	300	00	000					
EDUCATIONAL EQUIPMENT REPAIRS - MIDDLE SCHOOL	02	001	1110	423	0000	000000	400	00	000					
CERT TRAVEL REIMBURSEMENT - HILLCREST SCHOOL	02	001	1110	431	0000	000000	200	00	000		0			600
POSTAGE - BATH SCHOOL	02	001	1110	443	0000	000000	100	00	000					
Purchased Services Elementary										0	5,371	13,913	3,150	7,600
ONLINE INSTRUCTIONAL SERVICES - RMS	02	001	1120	411	0000	000000	400	00	000			4807.6		5,000
OTHER PROFESSIONAL AND TECHNICAL SERV - MS	02	001	1120	419	0000	000000	400	00	000	0	0			
Purchased Services Elementary										0	0	4,808	0	5,000
DRIVERS EDUCATION - REVERE HIGH SCHOOL	02	001	1130	410	0000	000000	500	00	000					
ONLINE INSTRUCTIONAL SERVICES - RHS	02	001	1130	411	0000	000000	500	00	000					
PROFESSIONAL SERVICES - SIGN LANGUAGE HS	02	001	1130	411	0000	061050	500	00	000					
PROF./TECHNICAL SERVICES-MUSIC-HIGH SCHOOL	02	001	1130	411	0000	000000	500	00	000					
OTHER PROFESSIONAL SVCS - INSTRUCTIONAL	02	001	1130	419	0000	000000	500	00	000	4,473	2,310	4,989	5,957	7,525
OTHER PROFESSIONAL SVCS - DRIVERS ED - HS	02	001	1130	419	0000	999260	500	00	000					
INSTRUCTION HIGH SCHOOL - COMPUTER LEASE/REN	02	001	1130	425	0000	000000	500	00	000					
MILEAGE - TEACHERS	02	001	1130	439	0000	000000	500	00	000	0	0	90	87	
POST SECONDARY	02	001	1133	479	0000	000000	600	01	000				39,072	
Lantern - Other	02	001	1130	499	0000	050403	500	00	000	356.99	75			400
Purchased Services H.S.										4,830	2,385	5,079	45,116	7,925
MILEAGE - TRAVELING TEACHERS DISTRICT WIDE	02	001	1190	431	0000	000000	000	00	000					
Purchased Services Traveling Teachers											0	0	0	0
Regular Ed Purchased Services										4,830	7,756	23,800	48,266	20,525
ACADEMICALLY GIFTED - TESTING	02	001	1210	411	0000	000000	600	01	000	9,233.17	12,101.85	13,579.55	9,275.63	18,000.00
ACADEMICALLY GIFTED - INSTRUCTION SVCS	02	001	1210	411	0000	000000	600	02	000			306		
ACADEMICALLY GIFTED - INSTRUCTION SVCS ESC	02	001	1210	411	0000	000000	600	00	000					
SPECIAL EDUCATION DATA PROCESSING	02	001	1210	416	0000	000000	600	03	000					
ACADEMICALLY GIFTED - CERTIFIED MILEAGE	02	001	1210	431	0000	000000	600	02	000					150
ACADEMICALLY GIFTED - PROFESSIONAL MEETINGS	02	001	1210	432	0000	000000	600	02	000					500

PURCHASE SERVICES

Description		Tl	FUND	JNCT	OBJ	JEC	SCC	SUBJECT	OPU	IL	JOB	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Budget
MEMBERSHIP FEE		02	001	1210	439	0000	000000	100	00	000		9,233	12,102	13,975	9,276	18,650
Purchased Services - Gifted																
SPECIAL ED - TUITION		02	001	1247	471	0000	190000	600	02	000		352,418	303,285	288,759	414,483	429,457
Tuition Special Ed																
SPEC ED - VISION IMPAIRED INSTRUCTION		02	001	1233	411	0000	000000	200	00	000			1870	2,200		10,000
CONTRACTED SERVICES AUTISM		02	001	1249	411	0000	000000	600	02	000		2,200	825	44,939		10,000
CONTRACTED SERVICES-INSTRUCTIONAL ASSISTANTS		02	001	1229	410	0000	000000	000	00	000						
CONSULTING SERVICES OT/PT		02	001	1229	413	0000	000000	000	00	000						
MILEAGE-SPECIAL INSTRUCTION TEACHERS		02	001	1229	431	0000	000000	600	02	000						
OTHER SPEC ED - TUITION/OTHER PAYMENTS RESID		02	001	1249	475	0000	190000	600	02	000		77,887	81,797	7,425	-12,065	
OTHER SPEC ED -		02	001	1249	479	0000	000000	600	02	000		80,087	84,492	108,261	7,500	11,000
Purchased Services Other																
SPECIAL ED SCHOLARSHIPS - John Peterson		02	001	1290	475	0000	000000	600	02	000					165,535	102,097
SPECIAL ED SCHOLARSHIPS- PETERSON		02	001	1290	475	0000	000000	600	02	001			113,936			
SPECIAL ED SCHOLARSHIPS- AUTISM		02	001	1290	475	0000	000000	600	02	002						160,000
SPECIAL INSTRUCTION-PURCHASED SERVICES		02	001	1290	490	0000	000000	600	02	000		8,224	23	5,475	221,333	284,120
Purchased Services Special Instruction																
Special Ed Purchased Services												449,961.69	399,902.52	530,405.53	818,126.53	1,005,244.00
TRAVEL MILEAGE - VOCATIONAL ED - CERT STAFF		02	001	1310	431	0000	000000	500	00	000		0	0	0	0	0
Vocational Ed Purchased Services																
OTHER INSTRUCTIONS - TUITION PD OTHER DIST		02	001	1990	471	0000	190000	600	02	000		26,788	34,097	83,368	11,854	
OTHER INSTRUCTION - EXCESS COST PAYMENTS		02	001	1990	474	0000	000000	600	02	000		339,785	375,681	170,715	163,089	10,000
OTHER INSTRUCTION - SPECIAL ED PAYMENTS		02	001	1990	475	0000	000000	600	02	000		585	3,278	12,558	362	
OTHER INSTRUCTION - OPEN ENROLL PAYMENTS		02	001	1990	477	0000	000000	600	02	000		149,973	168,004	128,226	167,845	175,000
OTHER INSTRUCTION - PAYMENTS COMMUNITY SCHOOLS		02	001	1990	478	0000	000000	600	02	000		184,469	190,904	213,399	225,691	240,000
TUITION - POST SECONDARY OPTION INSTRUCTION		02	001	1990	479	0000	000000	000	00	000		0	22,166	32,133		
OTHER INSTRUCT - OTHER PAYS-POST SEC. OPTION		02	001	1990	479	0000	000000	600	02	000		80,088	3,161	87,419	95,461	10,000
Other Instructional Services												781,687	797,292	727,819	664,302	565,000
CONTRACTED SERVICES - TESTING & SCORING		02	001	2120	416	0000	000000	000	00	000						
CONSULTING SERVICE - SUBSTANCE ABUSE		02	001	2122	413	0000	000000	000	00	000						
COUNSELING SERVICE - HEALTH SERVICES - DIR SS		02	001	2122	413	0000	000000	600	02	000		46,217	46,217	46,217	46,217	46,217
COUNSELING SVCS - PROF MEETINGS		02	001	2122	432	0000	000000	600	02	000			914	2,250		
OTHER COMMUNICATION SERVICES		02	001	2124	449	0000	000000	600	00	000						
DATA PROCESSING TELEPHONE - HILLCREST		02	001	2125	441	0000	000000	200	00	000						
DATA PROCESSING TELEPHONE - RICHFIELD		02	001	2125	441	0000	000000	300	00	000						
HEALTH SERVICES		02	001	2130	419	0000	000000	000	00	000						

PURCHASE SERVICES

Description											FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Budget
02	001	2132	413	0000	000000	600	01	000		110	60				
02	001	2134	413	0000	000000	600	02	000	124,431	132,431	111,504	108,835	119,000		
02	001	2134	413	0000	000000	500	00	000			253	72	300		
02	001	2134	413	0000	000000	400	00	000							
02	001	2134	413	0000	000000	200	00	000							
02	001	2134	413	0000	000000	100	00	000							
02	001	2134	413	0000	000000	000	00	000							
02	001	2139	419	0000	000000	000	00	000							
02	001	2140	413	0000	000000	000	00	000							
02	001	2143	413	0000	000000	600	02	000			2,975				
02	001	2143	432	0000	000000	400	00	000							
02	001	2150	413	0000	000000	000	00	000		2,500					
02	001	2150	411	0000	000000	600	00	000							
02	001	2150	413	0000	000000	600	02	000							
02	001	2150	423	0000	000000	600	02	000		0	525	199			
02	001	2152	411	0000	000000	600	02	000	20,642	33,213	37,511	15,850	38,000		
02	001	2152	411	0000	000000	600	00	000		4,000	2,200				
02	001	2153	423	0000	000000	100	00	000							
00	001	2160	411	0000	000000	400	00	000							
02	001	2160	411	0000	000000	500	00	000							
02	001	2160	419	0000	000000	600	01	000	5,792	3,360	3,347		5,000		
02	001	2160	425	0000	000000	500	00	000	0	2,937	4,265		4,500		
02	001	2160	425	0000	000000	800	00	000							
02	001	2160	469	0000	000000	600	00	000							
02	001	2172	419	0000	000000	600	02	000	0	0		4,250	2,600		
02	001	2182	413	0000	000000	602	00	327				489			
02	001	2183	411	0000	000000	602	00	000				109,068			
02	001	2185	413	0000	000000	600	02	000	54,377	57,389	51,930				
02	001	2186	413	0000	000000	600	02	000	23,158	26,045	24,318				
02	001	2190	411	0000	000000	600	00	000							
02	001	2190	412	0000	000000	400	00	000	0	0			750		
02	001	2190	412	0000	000000	500	00	000	48			4,185			
002	001	2190	425	0000	000000	500	00	000							
From Maggie's Budget										274,666	309,116	295,487	289,164	218,367	
Pupil Support Purchase Services															
02	001	2213	412	0000	000000	600	01	000	307	340	123	1,641	10,000		
02	001	2213	431	0000	000000	100	00	000	37	184	300	411	1,450		
02	001	2213	431	0000	000000	200	00	000		664	549	632	1,000		
02	001	2213	431	0000	000000	400	00	000	109	428	700	531	12,000		
02	001	2213	431	0000	000000	500	00	000	266	4,910	2,616	746			
02	001	2213	431	0000	000000	600	01	000				130			
02	001	2213	431	0000	000000	600	02	000		700		3,153	2,250		
02	001	2213	432	0000	000000	100	00	000	89	223	339	897	1,000		
02	001	2213	432	0000	000000	200	00	000		269		796	1,000		
PROFESSIONAL DEVELOP-PURCH SERVICE - DISTRICT															
STAFF DEVELOPMENT - TRAVEL MILEAGE - BATH															
STAFF DEVELOP - TRAVEL MILEAGE - HILLCREST															
STAFF DEVELOP - TRAVEL MILEAGE MIDD SCH															
STAFF DEVELOPMENT - TRAVEL MILEAGE - HIGH SCH															
STAFF DEVELOP - TRAVEL MILEAGE - DISTRICT															
STAFF DEVELOPMENT - TRAVELEXPENSES/MILEAGE															
INST IMPROVE SVCS - CERT MEETINGS - BATH															
INST IMPROVE SVCS - CERT MEETINGS - HILLCREST															

PURCHASE SERVICES

Description	T1	FUND	JNCT	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Budget
TEACHER'S PROFESSIONAL MEETINGS - RICHFIELD	02	001	2213	432	0000	000000	300	00	000					
INST IMPROVE SVCS - CERT MEETINGS MIDD SCH	02	001	2213	432	0000	000000	400	00	000		568	928	3,215	5,000
INST. IMPROVE SVCS - CERT MEETINGS HIGH SCH	02	001	2213	432	0000	000000	500	00	000	554	765	2,348	1,948	2,000
STAFF DEVELOPMENT - DISTRICT WIDE	02	001	2213	432	0000	000000	600	00	000					
INST IMPROVE SVCS - CERT MEETINGS - DISTRICT	02	001	2213	432	0000	000000	600	01	000	1,121	1,365	657	1,198	2,000
STAFF DEVELOPMENT - MEETING EXPENSES	02	001	2213	432	0000	000000	600	02	000					
STAFF DEVELOPMENT - DISTRICT WIDE	02	001	2213	432	0000	000000	800	00	000		0	1,368	6,514	25,000
Staff Development										2,483	10,414	9,927	21,813	53,700
INSTRUCTIONAL STAFF CLASSROOM SUPPORT SERVIC	02	001	2214	413	0000	000000	800	00	000					
SPEC ED ATTENDANT SVCS - INSTRUCT SVCS	02	001	2216	411	0000	000000	600	02	000	218,117	75,819	438,258		
SCHOOL LIBRARY SVCS - INSTRUCT IMPROVE SVCS	02	001	2222	412	0000	000000	500	00	000	0	407	2,549	398	500
SCHOOL LIBRARY SVCS - INSTRUCT IMPROVE SVCS	02	001	2222	412	0000	000000	400	00	000					
EDUCATIONAL MEDIA SERVICES	02	001	2224	412	0000	000000	600	04	000	11,547	16,837	22,117	54,521	56,000
SCHOOL LIBRARY SVCS DATA PROCESSING	02	001	2222	416	0000	000000	600	03	000					
COMPUTER SERVICES - PROF AND TECHNICAL SERV	02	001	2225	419	0000	000000	600	04	000	40,710	50,346	225,228		
COMPUTER SERVICES - TRAVEL MILEAGE	02	001	2225	431	0000	000000	600	04	000	935	1,073	1,036		
COMPUTER SERVICES - MEETING EXPENSE	02	001	2225	432	0000	000000	600	04	000	330	5,995	2,289		
OTHER EDUCATIONAL MEDIA SERVICES	02	001	2222	412	0000	000000	400	00	000					
INSTRUCTIONAL SERVICE ENHANCEMENTS	02	001	2240	411	0000	000000	400	00	000				1,867	2,000
INSTRUCTIONAL SERVICE ENHANCEMENTS	02	001	2240	411	0000	000000	500	00	000				800	
INSTRUCTIONAL ENHANCEMENT OTHER SVCS	02	001	2240	419	0000	000000	601	00	000				15,772	106,750
COMPUTER INSTR SER-PROF & TECHNICAL SVCS	02	001	2240	419	0000	000000	604	00	000				205,589	220,000
Misc Staff Support Purchase Services										271,639	150,477	691,476	278,945	1,395,250
Staff Support Purchase Services										274,123	160,892	701,404	300,759	1,448,950
BOARD OF EDUCATION SERVICES - MGMT SERVICES	02	001	2310	415	0000	000000	600	00	000	17,747	27,924	26,588	19,500	15,000
BOARD OF ED SVCS - DATA PROCESSING SVCS	02	001	2310	416	0000	000000	600	00	000	2,561	2,539	2,519	2,781	2,850
BOARD OF EDUCATION SVCS - LEGAL SERVICES	02	001	2310	418	0000	000000	600	00	000	62,370	119,139	114,457	62,262	60,000
PROFESSIONAL AND TECHNICAL SERVICES	02	001	2310	419	0000	000000	600	00	000	4,433	86,705	103,197	97,295	10,000
SERVICE FUND	02	001	2310	439	0000	000000	600	00	000			5,854		
BOARD OF ED SVCS - TRAVEL/MEET EXP (SVC FUND)	02	001	2310	439	0000	000000	600	00	000	645	4,236		4,350	5,000
OTHER CONTRACTED SERVICES	02	001	2310	490	0000	000000	000	00	000					
BOARD OF EDUCATION SERVICES - OTHER PURCH SV	02	001	2310	490	0000	000000	600	00	000	7,731	2,296	17,181	3,859	4,000
Board of Education Purchase Services										95,487	242,838	269,796	190,049	226,850
OFFICE OF SUPT SVCS - MGMT SVC (TEACHER TEST)	02	001	2411	415	0000	000000	600	00	000					
CONSULTING SERVICES-INTERIM SUPERINTENDENT	02	001	2411	418	0000	000000	600	00	000					
OFFICE OF SUPT SVCS - CERTIFICATED TRAVEL	02	001	2411	431	0000	000000	600	00	000		171			
OFFICE OF SUPT SVCS - MEETINGS	02	001	2411	432	0000	000000	600	00	000	1,561	3,348	2,098	2,926	3,500
OFFICE OF SUPT SVCS - NON CERT MILEAGE	02	001	2411	433	0000	000000	600	00	000					
OFFICE OF SUPT SVCS - NON CERT MEETING EXP	02	001	2411	434	0000	000000	600	00	000					
TELEPHONE DATA ONLY SVC - SUPERINTENDENT	02	001	2411	441	0000	000000	000	00	000					

PURCHASE SERVICES

Description		T1	FUND	JNCT	OBJ	EC	SCC	SUBJECT	OPU	IL	JOB	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Budget
OFFICE OF SUPT SVCS - TEL. DATA ONLY SVCS		02	001	2411	441	0000	000000	600	00	00	000	1,561	3,518	2,098	2,926	3,500
Office of Superintendent Purchase Services																
EDUCATION SVCS - INSTRUCTION SVCS (TESTING)		02	001	2414	411	0000	000000	600	01	000	000					
CONTRACTED SERVICES - DIRECTOR OF INSTRUCTION		02	001	2414	412	0000	000000	600	00	000	000					
EDUCATION SERVICES - INSTRUCT IMPROVE SVCS		02	001	2414	412	0000	000000	600	01	000	000					
EDUCATION SERVICES - OTHER TECHNICAL SVCS		02	001	2414	419	0000	000000	600	01	000	000					
EDUCATION SERVICES - LEASE/PURCHASE AGREE.		02	001	2414	426	0000	000000	600	01	000	000					
MILEAGE - DIRECTOR OF INSTRUCTION		02	001	2414	431	0000	000000	000	00	000	000					
EDUCATION SERVICES - CERTIFIED TRAVEL REIMB		02	001	2414	431	0000	000000	600	01	000	212	260	440	1,018		
PROFESSIONAL MEETINGS - DIRECTOR OF INSTRUCT		02	001	2414	432	0000	000000	000	00	000	000					
EDUCATION SERVICES - CERTIFIED MEETING EXPENS		02	001	2414	432	0000	000000	600	01	000	832	1,036	748	3,528		
EDUCATION SVCS - NON CERT TRAVEL		02	001	2414	433	0000	000000	600	01	000	000					
EDUCATION SVCS - NON CERT MEETINGS		02	001	2414	434	0000	000000	600	01	000	000					
TUITION REIMBURSEMENT EXPENSE		02	001	2414	479	0000	000000	600	01	000	000					
EDUCATION SERVICES - POSTAGE		02	001	2414	443	0000	000000	600	01	000	78	113				
Administrative Educational Purchase Services												1,044	1,373	1,301	4,545	5,600
MILEAGE - DIRECTOR OF OPERATIONS		02	001	2415	431	0000	000000	600	05	000	000					
PROFESSIONAL MEETINGS - DIRECTOR OF OPERATIONS		02	001	2415	432	0000	000000	600	05	000	000					
Director of Operations Purchase Services												0	0	0	0	0
SPEC EDUCATION - INSTRUCTIONAL SVCS		02	001	2416	411	0000	000000	600	02	000	000					
CONTRACTED SERVICES-SPECIAL ED. SUPERVISOR		02	001	2416	418	0000	000000	000	00	000	000					
SPEC ED SVCS - MILEAGE SPECIAL ED. SUPERVISOR		02	001	2416	431	0000	000000	600	02	000	391	539	504	117		
PROFESSIONAL MEETINGS-SPECIAL ED. SUPERVISOR		02	001	2416	432	0000	000000	000	00	000	000					
SPECIAL EDUCATION SVCS - CERT MEETING EXP		02	001	2416	432	0000	000000	600	02	000	424	332	360	559		
SPECIAL EDUCATION SVCS - PRINTING AND BINDIN		02	001	2416	461	0000	000000	600	02	000	195	417	315			
SPECIAL ED SVCS - NON CERT TRAVEL		02	001	2417	433	0000	000000	600	02	000	000					
SPEC ED SVCS - SUPPORT STAFF PROF MEETINGS		02	001	2417	434	0000	000000	600	02	000	000					
Special Ed Administrative Purchase Services												1,010	1,289	1,179	676	1,200
TRVL REIMBURSEMENT - PRINCIPAL'S SECYS.		02	001	2421	433	0000	000000	200	00	000	000					
PROFESSIONAL MEETINGS - PRINCIPAL'S SECYS.		02	001	2421	434	0000	000000	200	00	000	000					
PROFESSIONAL MEETINGS - PRINCIPAL'S SECYS.		02	001	2421	434	0000	000000	000	00	000	000					
Principals Secretaries Purchase Services												0	0	0	0	0
OFFICE OF PRINCIPAL SVCS - CERT TRAVEL BATH		02	001	2421	431	0000	000000	100	00	000	000					
OFFICE OF PRIN SVCS - CERT TRAVEL HILLCREST		02	001	2421	431	0000	000000	200	00	000	201	63	99	87	500	
OFFICE OF PRIN SVCS - CERT TRAVEL MIDDLE SCHO		02	001	2421	431	0000	000000	400	00	000	113	0	481	261	500	
OFFICE OF PRIN SVCS - CER TRAVEL HIGH SCHOOL		02	001	2421	431	0000	000000	500	00	000	1,219	39	489	292	1,000	
TRAVEL MILEAGE-ALL PRINCIPALS		02	001	2421	431	0000	000000	800	00	000	000	372	1,018	975	2,800	
OFFICE OF PRINCIPAL SVCS - CERT MEETINGS BATH		02	001	2421	432	0000	000000	100	00	000	135	0		80	750	

PURCHASE SERVICES

Description	TI	FUND	LNCT	OBJ	JEC	SCC	SUBJECT	OPU	IL	JOB	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Budget
OFFICE OF PRIN SVCS - CERT MEETINGS HILLCREST	02	001	2421	432	0000	000000	200	00	00	000	125	476	1,056	1,056	1,500
OFFICE OF PRIN SVCS - CERT MEETINGS RICHFIELD	02	001	2421	432	0000	000000	300	00	00	000					
OFFICE OF PRIN SVCS - CERT MEETINGS MIDD SCH	02	001	2421	432	0000	000000	400	00	00	000	360	99	285	1,975	2,500
OFFICE OF PRIN SVCS - CERT MEETINGS HIGH SCH	02	001	2421	432	0000	000000	500	00	00	000	392	185	275	758	2,800
OFFICE OF PRIN SVCS - POSTAGE	02	001	2421	443	0000	000000	100	00	00	000	335	181	210	361	2,400
OFFICE OF PRIN SVCS - POSTAGE	02	001	2421	443	0000	000000	200	00	00	000	695	465	1,020	520	3,800
OFFICE OF PRIN SVCS - POSTAGE	02	001	2421	443	0000	000000	400	00	00	000	1,471	1,205	1,177	1,278	1,500
OFFICE OF PRINCIPAL SVCS - POSTAGE	02	001	2421	443	0000	000000	500	00	00	000	1,866	2,382	2,392	2,538	2,000
OFFICE OF PRINCIPAL SVCS - ADVERTISING	02	001	2421	446	0000	000000	500	00	00	000					
Principals Purchase Services											6,786	5,115	7,922	10,182	19,050
CONSULTING SERVICES	02	001	2490	418	0000	000000	000	00	00	000					
PROFESSIONAL MTGS-OTHER CLASSIFIED EMPLOYEES	02	001	2490	434	0000	000000	800	00	00	000					
OTHER ADMIN SVCS - ADVERTISING	02	001	2490	446	0000	000000	600	00	00	000					
Other Administrative Purchase Services											0	0	0	0	0
Administrative Purchase Services											10,401	11,295	12,499	18,328	29,350
DATA PROCESSING SERVICES - TREASURER'S OFFIC	02	001	2500	416	0000	000000	000	00	00	000					
CONSULTING SERVICES - TREASURER'S OFFICE	02	001	2500	423	0000	000000	000	00	00	000					
PROFESSIONAL MEETINGS - TREASURER	02	001	2500	434	0000	000000	000	00	00	000					
MILEAGE - TREASURER'S OFFICE	02	001	2500	439	0000	000000	000	00	00	000					
DATA PROCESSING-TELEPHONE	02	001	2500	441	0002	000000	000	00	00	000					
ADVERTISING EXPENDITURES - TREASURER'S OFFIC	02	001	2500	446	0000	000000	000	00	00	000					
OFFICE OF TREASURER - DATA PROCESSING SVCS	02	001	2510	416	0000	000000	600	03	000	000	75,052	68,873	0	0	0
OFFICE OF TREASURER - OTHER PROFESSIONAL SVCS	02	001	2510	419	0000	000000	600	03	000	000	7,070	15,958	8,322	11,700	18,500
OFFICE OF TREASURER - REPAIR AND MAINT SVCS	02	001	2510	423	0000	000000	600	03	000	000	2,187				
OFFICE OF TREASURER - CERT TRAVEL REIMBURSEME	02	001	2510	431	0000	000000	600	03	000	000	0	45	398		350
OFFICE OF THE TREASURER - MEETING EXPENSE	02	001	2510	432	0000	000000	600	03	000	000	0	2,420	1,291	2,252	2,500
OFFICE OF TREASURER - NON CERT TRAVEL EXP	02	001	2510	433	0000	000000	600	03	000	000	0			71	100
OFFICE OF TREASURER - NON CERT MEETINGS	02	001	2510	434	0000	000000	600	03	000	000	319		80	210	300
OFFICE OF TREASURER - TELE/COMM EXPENSE	02	001	2510	441	0000	000000	600	03	000	000					
OFFICE OF TREASURER - ADVERTISING EXPENSE	02	001	2510	446	0000	000000	600	03	000	000	604	2,490	2,263	1,148	3,000
BOND PREMIUM AND ACCRUED INTEREST FEES	02	001	2530	499	0000	000000	600	03	000	000		8,462			
MERCHANT PROCESSING FEES	02	001	2550	491	0000	000000	600	03	000	000	17,132	140			
EZPAY PROCESSING SERVICES	02	001	2550	491	0000	000000	600	03	001	001	15,003	32,790	35,115	36,516	38,000
PROPERTY ACCTG SVCS - DATA PROCESSING SVCS	02	001	2570	416	0000	000000	600	03	000	000					
Office of the Treasurer Purchase Services											117,366	131,178	47,469	51,898	92,750
BUSINESS SVC AREA DIRECTION - MGMT SVCS	02	001	2610	415	0000	000000	800	00	000	000					
BUS SVC AREA DIRECTION - OTHER PROF/TECH SVC	02	001	2610	419	0000	000000	800	00	000	000	22,552	33,402	27,446	28,225	24,400
BUS SVC AREA DIRECTION - CLASS TRAVEL EXP	02	001	2610	433	0000	000000	800	00	000	000		60			300
BUS SVC AREA DIRECTION - CLASS PROF MEETINGS	02	001	2610	434	0000	000000	800	00	000	000	1,076	1,405	911	837	1,500

PURCHASE SERVICES

Description	TI	FUND	NCT	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Budget
BUSINESS SERVICE AREA DIRECTION - POSTAGE	02	001	2610	443	0000	000000	800	00	000	7,286	6,221	9,140	6,480	18,175
BUS SVC AREA DIRECTION - ADVERTISING	02	001	2610	446	0000	000000	800	00	000	454	538	502	596	1,000
SHIPPING/DELIVERY SERVICES - RMS	02	001	2630	449	0000	000000	100	00	000				27	100
SHIPPING/DELIVERY SERVICES - RMS	02	001	2630	449	0000	000000	200	00	000			206		
SHIPPING/DELIVERY SERVICES - RMS	02	001	2630	449	0000	000000	400	00	000			201	193	
SHIPPING/DELIVERY SERVICES - RMS	02	001	2630	449	0000	000000	500	00	000			165	3,236	
SHIPPING/DELIVERY SERVICES - ADM	02	001	2630	449	0000	000000	800	00	000			13,418	14,759	20,000
PRINTING, PUBLISHING & DUPLICATING SRVC	02	001	2640	460	0000	000000	000	00	000					
TEXTBOOK REBINDING	02	001	2640	461	0000	000000	500	00	000	4,200	6,503	3,062	1,796	2,000
PRINT/PUBLISH/DUP SVCS - PRINTING/BINDING	02	001	2640	461	0000	000000	600	01	000	35,567	48,129	55,050	58,189	77,475
Business Support Purchased Services														
REPAIRS-ENGINES, MOTORS & PUMPS	02	001	2700	423	0000	000000	800	00	000					
INSURANCE-BUILDING & PROPERTY	02	001	2700	424	0000	000000	000	00	000					
BUILDING TECHNICAL SVCS - AUDITORIUM	02	001	2710	419	0000	000000	500	00	000		85.4	302.5		500
RENTAL - SERVICE AFFAIRS CO-ORD.	02	001	2710	425	0000	000000	800	00	000					
EMPLOYEE MILEAGE - SERVICE AFFAIRS CO-ORD.	02	001	2710	433	0000	000000	000	00	000					
PROFESSIONAL MEETINGS - SERV. AFFAIRS CO-ORD	02	001	2710	434	0000	000000	600	00	000					
SVC AREA DIRECTION - NON CERT MEETING EXPENS	02	001	2710	434	0000	000000	800	00	000					
SVC AREA DIRECTION - ADVERTISING EXPENSE	02	001	2710	446	0000	000000	800	00	000	0	85	303	0	500
Misc. Plant Services Purchase Services														
CARE/UPKEEP OF BLDG SVCS - OTHER PROF SVCS	02	001	2720	419	0000	000000	800	00	000					
CARE/UPKEEP BLDG SVCS - TRASH HAULING SVCS	02	001	2720	422	0000	000000	800	00	000	13,725	14,728	12,102	12,886	16,200
CARE AND UPKEEP BLDG SVCS - REPAIR/MAINT SVCS	02	001	2720	423	0000	000000	100	00	000	0				
CARE/UPKEEP BLDG SVCS - REPAIR/MAINT SVCS	02	001	2720	423	0000	000000	200	00	000					
CARE/UPKEEP BLDG SVCS - REPAIR/MAINT SVCS	02	001	2720	423	0000	000000	400	00	000				-229	
CARE/UPKEEP BLDG SVCS - REPAIR/MAINT	02	001	2720	423	0000	000000	500	00	000			716	3,790	
CARE/UPKEEP BLDG SVCS - REPAIR/MAINT SVCS	02	001	2720	423	0000	000000	800	00	000	224,909	279,724	298,642	319,521	360,000
CARE/UPKEEP BLDG SVCS - PROPERTY INSURANCE	02	001	2720	424	0000	000000	800	00	000	23,205	51,623	53,887	61,812	65,500
CARE/UPKEEP BLDG SVCS - RENTALS	02	001	2720	425	0000	000000	800	00	000	2,964	2,732	2,449	4,457	9,500
CARE/UPKEEP BLDG SVCS - CLASS TRAVEL	02	001	2720	433	0000	000000	800	00	000	0	63	12	50	250
CARE/UPKEEP BLDG SVCS - CLASS MEETINGS	02	001	2720	434	0000	000000	800	00	000	40	1,295	49		3,500
CARE/UPKEEP GROUNDS SVCS - REPAIR/MAINT	02	001	2730	423	0000	000000	800	00	000	105,452	100,924	81,896	120,572	140,600
POSTAGE - MIDDLE SCHOOL	02	001	2720	443	0000	000000	400	00	000					
POSTAGE - ALL BUILDINGS	02	001	2720	443	0000	000000	800	00	000	370,295	451,089	449,754	522,857	455,550
Plant Services Care & Upkeep Grounds														
CARE/UPKEEP BLDG SVCS - TELEPHONE/COMMUNICATE	02	001	2720	441	0000	000000	800	00	000	42,131	35,147	34,327	34,779	37,000
CARE/UPKEEP BLDG SVCS - TELECOMMUNICATIONS	02	001	2720	441	0000	000000	600	03	000					
CARE/UPKEEP BLDG SVCS - UTILITY- ELECTRICITY	02	001	2720	451	0000	000000	100	00	000	24,319	25,267	23,476	24,086	24,567
CARE/UPKEEP BLDG SVCS - UTILITY- ELECTRICITY	02	001	2720	451	0000	000000	200	00	000	46,502	43,904	35,744	37,496	38,245
CARE/UPKEEP BLDG SVCS - UTILITY- ELECTRICITY	02	001	2720	451	0000	000000	300	00	000	4,504	7,765	3,361	42	0
CARE/UPKEEP BLDG SVCS - UTILITY- ELECTRICITY	02	001	2720	451	0000	000000	400	00	000	63,338	59,604	53,649	54,089	55,712

PURCHASE SERVICES

Description	TI	FUND	JNCT	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Budget
CARE/UPKEEP BLDG SVCS - UTILITY- ELECTRICITY	02	001	2720	451	0000	000000	500	00	000	122,666	118,539	91,254	91,969	93,808
CARE/UPKEEP BLDG SVCS - UTILITY- ELECTRICITY	02	001	2720	451	0000	000000	600	00	000					
CARE/UPKEEP BLDG SVCS - UTILITY- ELECTRICITY	02	001	2720	451	0000	000000	700	00	000	20,173	17,208	15,296	15,267	15,573
CARE/UPKEEP BLDG SVCS - ELECTRICITY	02	001	2720	451	0000	000000	800	00	000	5,083	1,561	4,133	6,481	6,610
ELECTRIC RENTAL PROPERTY	02	001	2720	451	0009	000000	800	00	000					
CARE/UPKEEP BLDG SVCS - WATER AND SEWERAGE	02	001	2720	452	0000	000000	800	00	000	41,305	31,812	33,323	31,002	49,000
CARE/UPKEEP BLDG SVCS - SANITARY SEWER CHARGE	02	001	2720	452	0001	000000	800	00	000	44,406	44,081	40,492	38,027	50,000
GAS/FUEL OIL RENTAL PROPERTY	02	001	2720	453	0009	000000	800	00	000					
CARE/UPKEEP BLDG SVCS - UTILITY-GAS	02	001	2720	453	0000	000000	100	00	000	27,592	12,101	21,986	21,506	21,936
CARE/UPKEEP BLDG SVCS - UTILITY-GAS	02	001	2720	453	0000	000000	200	00	000	44,390	13,038	19,074	22,916	23,375
CARE/UPKEEP BLDG SVCS - UTILITY-GAS	02	001	2720	453	0000	000000	300	00	000	12,745	9,836	821	0	0
CARE/UPKEEP BLDG SVCS - UTILITY-GAS	02	001	2720	453	0000	000000	400	00	000	52,947	17,552	18,330	26,420	26,949
CARE/UPKEEP BLDG SVCS - UTILITY-GAS	02	001	2720	453	0000	000000	500	00	000	114,814	25,950	16,332	16,094	16,416
CARE/UPKEEP BLDG SVCS - UTILITY-GAS	02	001	2720	453	0000	000000	700	00	000	4,668	5,028	5,079	2,379	2,426
CARE/UPKEEP BLDG SVCS - GAS	02	001	2720	453	0000	000000	800	00	000	1,378	206	1,944	529	2,000
Plant Services - Utilities										672,964	468,599	418,623	423,082	463,618
REPAIRS & MAINTENANCE - ED.EQUIP.-BATH	02	001	2740	423	0000	000000	100	00	000	95			308	500
REPAIRS & MAINTENANCE-ED.EQUIP.-HILLCREST	02	001	2740	423	0000	000000	200	00	000					
REPAIRS & MAINTENANCE-ED.EQUIP.-RICHFIELD	02	001	2740	423	0000	000000	300	00	000					
REPAIRS & MAINT.-ED.EQUIP.-REV. MIDDLE SCHOO	02	001	2740	423	0000	000000	400	00	000	1,835	1,305	806	1,551	2,000
REPAIRS - EDUCATIONAL EQUIPMENT - REVERE	02	001	2740	423	0000	000000	500	00	000	4,820	7,380	5,820	5,028	6,325
MAINTENANCE - EQUIPMENT - ADMINISTRATION	02	001	2740	423	0002	000000	600	00	000					
REPAIRS - EQUIPMENT - ADMINISTRATION	02	001	2740	423	0003	000000	600	00	000					
REPAIR AND MAINTENANCE - EDUCATION EQUIP	02	001	2740	423	0000	000000	600	01	000					
CARE/UPKEEP EQUIP SVCS - REP/MAINT CONTRACTOR	02	001	2740	423	0000	000000	800	00	000	15,903	16,458	16,875	16,498	18,000
REPAIRS - EDUCATION EQUIPMENT - COMPUTERS	02	001	2740	423	0000	000000	800	00	000					
OUTSIDE CONTRACTS-REPAIRS EQUIP/FURNITURE	02	001	2740	423	0004	000000	800	00	000					
REPAIRS & MAINTENANCE - ED EQUIPMENT	02	001	2740	423	0000	000000	600	04	000					
LEASE-XEROX COPIER & TYPEWRITERS - REVERE H.	02	001	2740	425	0000	000000	500	00	000					
CARE/UPKEEP EQUIP SVCS - RENTAL EQUIPMENT	02	001	2740	425	0000	000000	800	00	000	61,717	49,145	70,759	67,051	65,500
Care & Upkeep Equipment & Furniture										84,369	74,288	94,260	90,436	92,325
REPAIRS MOTOR VEHICLES - OTHER	02	001	2750	423	0000	000000	000	00	000					
VEHICLE MAINT SVCS - REPAIR/MAINT	02	001	2750	423	0000	000000	700	00	000	2,301	82	445	966	2,000
VEHICLE MAINTENANCE SVCS - REPAIR AND MAINT	02	001	2750	423	0000	000000	800	00	000					
Care & Upkeep Vehicles										2,301	82	445	966	2,000
SECURITY SVCS - OTHER PROF SVCS	02	001	2760	419	0000	000000	800	00	000		0		48,586	50,000
SECURITY SERVICES - RENTALS	02	001	2760	425	0000	000000	800	00	000					
SECURITY REPAIRS	02	001	2760	423	0000	000000	800	00	000				5,273	5,000
SECURITY SERVICES	02	001	2760	429	0000	000000	000	00	000					
SECURITY SERVICES - OTHER PROP SVCS	02	001	2760	429	0000	000000	500	00	000					3,000

PURCHASE SERVICES

Description		TI	FUND	NCT	OBJ	JEC	SCC	SUBJECT	OPU	IL	JOB	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Budget
Security Services Purchase Services												0	0	0	53,859	58,000
OTHER PLANT MAINT SVCS - TECHNICAL SVCS		02	001	2790	410	0000	000000	800	00	000		1,535	1,570		1,510	1,600
ASBESTOS EVALUATION-PROFESSIONAL MTG EXPENSE		02	001	2790	434	0000	000000	000	00	000						
Other Maintenance Purchase Services												1,535	1,570	0	1,510	1,600
Office Services Purchase Services												1,131,463	995,714	963,383	1,092,710	1,083,593
SERVICE AREA DIRECTION - PROF/TECHNICAL SVCS		02	001	2810	410	0000	000000	700	00	000		375	205	280	380	500
TRANSPORT SVC AREA DIRECT - HEALTH SVCS		02	001	2810	413	0000	000000	700	00	000		5,415	4,423	8,980	3,470	5,000
TRANSPORT SVC AREA DIRECT - OTHER PROF SVCS		02	001	2810	419	0000	000000	700	00	000		235	0	440		200
TRANSPORT SVC AREA DIRECT - REPAIR/MAINT EQU		02	001	2810	423	0000	000000	700	00	000		262	0			1,000
UNIFORM RENTAL-TRANSPORTATION DEPT.		02	001	2810	425	0000	000000	700	00	000		1,055	1,331	1,130	1,357	2,174
TRANSPORT SVC AREA DIRECT - NON CERT TRAVEL		02	001	2810	433	0000	000000	700	00	000		222	0		30	150
TRANSPORTATION SUPERVISOR - PROFESSIONAL MTG		02	001	2810	434	0000	000000	000	00	000		440	121			500
TRANSPORT SVC AREA DIRECT - NON CERT MEETINGS		02	001	2810	434	0000	000000	700	00	000						
TRANSPORT SVC AREA DIRECT - ADVERTISING		02	001	2810	446	0000	000000	700	00	000						
PURCHASED TRANSPORTATION - DISABLED STUDENTS		02	001	2821	483	0000	000000	700	00	000		67,804	58,945	69,414	74,699	90,000
DATA PROCESSING/LICENSE & MAINT. TRANS. DEPT		02	001	2829	416	0000	000000	000	00	000						
INSURANCE - TRANSPORTATION DEPT.		02	001	2829	424	0000	000000	700	00	000						
VEHICLE OPERATION SVCS - PROPERTY INSURANCE		02	001	2829	424	0000	000000	800	00	000		50,113	26,988	28,047	29,100	32,000
VEHICLE OPERATIONS SVCS - RENTALS		02	001	2829	425	0000	000000	700	00	000		1,243	1,021	1,314	1,137	1,000
PRIVATE PUPIL TRANSPORTATION		02	001	2829	481	0000	000000	000	00	000		27,908	25,675	901	31,767	36,000
VEHICLE OPERATIONS SVCS - OUTSIDE SOURCE TRA		02	001	2829	483	0000	000000	700	00	000						
PRIVATE PUPIL TRANSPORTATION		02	001	2829	484	0000	000000	800	00	000						
BUS REPAIRS - PURCHASED SERVICES		02	001	2840	423	0000	000000	000	00	000						
VEHICLE SERVICING AND MAINT - REPAIR/MAINT		02	001	2840	423	0000	000000	700	00	000		82,154	129,851	137,579	211,435	180,000
OHIO CLEAN DIESEL BUS FUND - SERVICE/MAINT		02	001	2840	423	0000	000000	700	00	111						
PROFESSIONAL MEETINGS - VEHICLE MAINTENANCE		02	001	2840	434	0000	000000	000	00	000			75			500
VEHICLE SERVICING AND MAINT - MEETING EXPENSE		02	001	2840	434	0000	000000	700	00	000						
BUS DRIVER TRAINING		02	001	2890	434	0000	000000	000	00	000						
OTHER PUPIL TRANSPORT SVCS - NON CERT MEET EX		02	001	2890	434	0000	000000	700	00	000						
OTHER EXPENDITURES		02	001	2890	499	0000	000000	700	00	000						
Transportation Purchase Services												237,226	248,636	248,084	353,375	349,024
PUBLIC INFORMATION SVCS - OTHER PROF/TECH SVC		02	001	2932	419	0000	000000	600	01	000		6,807	6,140	6,292	7,023	7,500
MEETING EXPENSES - COMMUNICATIONS SPECIALIST		02	001	2932	432	0000	000000	600	00	000		0	324			
TRAVEL EXPENSES - COMMUNICATIONS SPECIALIST		02	001	2932	433	0000	000000	600	00	000						
PUBLIC INFORMATION SVCS - POSTAGE		02	001	2932	443	0000	000000	600	00	000		4,519	3,398	3,459	3,225	3,200
COMMUNICATIONS SPECIALIST - ADVERTISING		02	001	2932	446	0000	000000	600	00	000		6,671	7,115	6,621	174	16,500
SUPPORT SVCS - EMIS - STAT SVCS		02	001	2933	417	0000	000000	600	01	000						
EMIS - NON CERT TRAVEL EXP		02	001	2933	433	0000	000000	600	00	000		30	388	113	120	150

PURCHASE SERVICES

Description	T1	FUND	JNCT	OBJ	JEC	SCC	SUBJECT	OPU	IL	JOB	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Budget
EMIS - NON CERT MEETINGS	02	001	2933	434	0000	000000	600	00	00	000	0	300			
HEALTH CARE CONSULTANT AND PLANNED PROGRAMS	02	001	2944	413	0000	000000	600	03	00	000		23,105		7,357	7,400
DATA PROCESSING SERVICES-TIME WARNER	02	001	2960	416	0000	000000	604	00	00	000					
COMPUTER INSTR SERV-TRAVEL EXPENCE CERT	02	001	2960	431	0000	000000	604	00	00	000				962	1,000
DATA PROCESSING SERVICES - TIME WARNER	02	001	2964	441	0000	000000	600	03	00	000				2,573	3,000
COMPUTER INSTR SERV-MEETING CERTIFIED	02	001	2960	432	0000	000000	604	00	00	000					
EQUIPMENT CONTRACT PHONES	02	001	2969	416	0000	000000	600	04	00	000	4,066	9,264	9,145		
Information Services Purchase Services											22,093	50,034	25,630	21,434	28,750
CONTEST ENTRY FEES	02	001	4110	419	0000	000000	500	00	00	000	3,782	4,603	4,420	5,119	5,000
PROFESSIONAL SERVICES - MUSIC DEPT. - REVERE	02	001	4130	418	0000	000000	500	00	00	000					
Academic Purchase Services											3,782	4,603	4,420	5,119	5,000
SPORTS ORIENTED ACTIVITIES - PROF SVCS	02	001	4590	410	0000	000000	500	00	00	000	810				
Sports Activity Purchase Services											810	0	0	0	0
SITE IMPROVEMENT - OTHER PROF SERVICES	02	001	5200	499	0000	000000	800	00	00	000	4,080	100	8,325	1,250	5,000
ARCHITECT AND ENG SVCS - OTHER PROF SVCS	02	001	5300	419	0000	000000	800	00	00	000					
BUILDING IMPROVEMENT SVCS - PROF/TECH SVCS	02	001	5600	410	0000	000000	800	00	00	000					
CONSULTING SERVICES - ARCHITECT/APPRaiser	02	001	5900	418	0000	000000	800	00	00	000					
SEWER ASSESSMENT & CONNECTION - Bath	02	001	5900	420	0000	000000	100	00	00	000				48,498	
SEWER ASSESSMENT & CONNECTION	02	001	5900	420	0000	000000	800	00	00	000					
RENTAL - CLASSROOM TRAILER - HILLCREST	02	001	5900	425	0000	000000	200	00	00	000					
RENTAL - CLASSROOM TRAILER - RICHFIELD	02	001	5900	425	0000	000000	300	00	00	000					
Facilities Purchase Services											4,080	100	8,325	49,748	51,000
TOTAL											3,443,542	3,407,484	3,913,572	3,961,466	4,156,878
\$ Dollar Change Over Prior Year											-337,526	-36,058	506,088	47,894	195,412
% Change Over Prior Year											-8.93%	-1.05%	14.85%	1.22%	4.93%

SUPPLIES

Description	TI	FUND	IN	OBJ	EC	SCC	SUBJECT	OPU	IL	JOB	FY11 Actual	FY12 Actual	FY 13 Actual	FY14 Actual	FY15 Budget
(Hidden Rows Historical Data)															
EDUCATIONAL SUPPLIES-BATH	02	001	1110	510	0000	000000	100	00	00	000	1,906	2,549	3,470	33,158	4,500
EDUCATIONAL SUPPLIES - HILLCREST	02	001	1110	510	0000	000000	200	00	00	000	2,853	5,566	3,781	2,239	400
ART SUPPLIES - HILLCREST SCHOOL	02	001	1110	510	0000	020000	200	00	00	000					
P.E. SUPPLIES - HILLCREST SCHOOL	02	001	1110	510	0000	080000	200	00	00	000					
BAND AND VOCAL MUSIC SUPPLIES - HILLCREST	02	001	1110	510	0000	120000	200	00	00	000					
EDUCATIONAL SUPPLIES-RICHFIELD	02	001	1110	510	0000	000000	300	00	00	000					
ART SUPPLIES - RICHFIELD SCHOOL	02	001	1110	510	0000	020000	300	00	00	000					
P.E. SUPPLIES - RICHFIELD SCHOOL	02	001	1110	510	0000	080000	300	00	00	000					
BAND AND VOCAL MUSIC SUPPLIES - RICHFIELD	02	001	1110	510	0000	120000	300	00	00	000					
SUPPLIES AND MATERIALS - BATH SCHOOL	02	001	1110	511	0000	000000	100	00	00	000	642	1,072	55	1,730	2,500
INSTRUCTIONAL SUPPLIES AND MAT - BATH SCHOOL	02	001	1110	511	0000	080000	100	00	00	000	180	161	516	473	450
SUPPLIES/COPY PAPER	02	001	1110	511	0000	000000	100	16	00	000	0	1,606	153,013	270	300
INSTR. SUPPLIES BATH AFTERSCHOOL INTERV.	02	001	1110	511	0000	000000	200	00	00	000	3,559	9,484	6,143	52,131	20,000
INSTRUCT SUPPLIES/MAT - ART - BATH	02	001	1110	511	0000	000000	200	00	00	000	6,454	5789.29		6,970	7,500
INSTRUCT SUPP/MAT - BAND AND MUSIC	02	001	1110	511	0000	000000	200	00	00	000	0				
INSTRUCT MATS/SUPPLIES - HILLCREST	02	001	1110	511	0000	000000	200	00	00	000	0				
SUPPLIES/COPY PAPER	02	001	1110	511	0000	000000	600	01	001	001	0	0	231	83	2,000
INSTR. SUPPLIES HILLCREST AFTERSCHOOL INTERV.	02	001	1110	511	0000	132110	200	00	00	000	0				
SUMMER PROGRAM INSTRUCTIONAL SUPPLIES	02	001	1110	511	0000	020000	200	00	00	000	2,877	3,098	5,060	6,092	16,500
INSTRUCTIONAL SUPPLIES - SCIENCE	02	001	1110	511	0000	120000	200	00	00	000	275	390	445	390	700
INST SUPPLIES AND MAT - ART - HILLCREST	02	001	1110	511	0000	000000	100	00	00	000	2,466	0		14,297	15,000
INSTR SUPPLIES - SOFTWARE & ON-LINE RESOURCES BATH	02	001	1110	516	0000	000000	200	00	00	000	4,895	0	1,200	22,575	23,000
INSTR SUPPLIES - SOFTWARE & ON-LINE RESOURCES HC	02	001	1110	516	0000	000000	200	00	00	000	3,680	0	3,987	12,819	14,000
INSTR SUPPLIES - SOFTWARE & ON-LINE RESOURCES RMS	02	001	1110	516	0000	000000	400	00	00	000					
OFFICE SUPPLIES - BATH SCHOOL	02	001	1110	512	0000	000000	100	00	00	000	719	525	276		
OFFICE SUPPLIES - HILLCREST	02	001	1110	512	0000	000000	200	00	00	000					
TEXTBOOKS - GENERAL - ELEMENTARY GR 4 - BATH	02	001	1110	520	0000	000000	100	04	000	000					
TEXTBOOKS - SCIENCE - GRADE 5 - BATH	02	001	1110	520	0000	000000	100	05	000	000					
TEXTBOOKS - SCIENCE - BATH	02	001	1110	520	0000	130000	100	00	00	000	666				
TEXTBOOKS - GENERAL - ELEMENTARY GR. 6 - BAT	02	001	1110	520	0000	000000	100	06	000	000					
TEXTBOOKS NEW STUDENTS ALL GRADES BATH	02	001	1110	520	0000	000000	100	16	000	000					
TEXTBOOKS - LANGUAGE ARTS - BATH	02	001	1110	520	0000	050000	100	00	000	000					
TEXTBOOKS - MUSIC - BATH SCH. GRADE 4	02	001	1110	520	0000	120000	100	04	000	000					
TEXTBOOKS - MUSIC - BATH SCH. GRADE 5	02	001	1110	520	0000	120000	100	05	000	000					
TEXTBOOKS-SOCIAL STUDIES-BATH SCH.-GR.4	02	001	1110	520	0000	150000	100	04	000	000					
TEXTBOOKS-SOCIAL STUDIES-GR 5	02	001	1110	520	0000	150000	100	05	000	000	1,606	1,711	2,285	6,638	
TEXTBOOKS NEW STUDENTS ALL GRADES HILLCREST	02	001	1110	520	0000	000000	200	16	000	000					
TEXTBOOKS LANGUAGE ARTS GR #1 - HILLCREST SC	02	001	1110	520	0000	050000	200	01	000	000					
TEXTBOOKS LANGUAGE ARTS GRADE #2 HILLCREST S	02	001	1110	520	0000	050000	200	02	000	000					

SUPPLIES

Description	TI	FUND	NCT	OBJ	JE	SC	SUBJECT	OPU	IL	JOB	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Budget
TEXTBOOKS LANGUAGE ARTS GRADE #3 - HILLCREST	02	001	1110	520	0000	0000	050000	200	03	000			11,729		
TEXTBOOKS LANGUAGE ARTS GRADE K HILLCREST SC	02	001	1110	520	0000	0000	050000	200	14	000					
TEXTBOOKS - MUSIC - HILLCREST-ALL GRADES	02	001	1110	520	0000	0000	120000	200	16	000					
TEXTBOOKS - SCIENCE - HILLCREST	02	001	1110	520	0000	0000	130000	200	00	000			6,730		
TEXTBOOKS - MATH - HILLCREST	02	001	1110	520	0000	0000	110000	100	00	000			12,117	11,507	
TEXTBOOKS - MATH - HILLCREST	02	001	1110	520	0000	0000	110000	200	00	000			24,357	20,688	
TEXTBOOKS-LANGUAGE ARTS-GR.3-HILLCREST SCH.	02	001	1110	520	0000	000000	600	03	000	000					
TEXTBOOKS-LANGUAGE ARTS GR.#4 - BATH SCH.	02	001	1110	520	0000	000000	600	04	000	000					
TEXTBOOKS-LANGUAGE ARTS GR.#5-BATH SCH.	02	001	1110	520	0000	000000	600	05	000	000					
TEXTBOOKS-SOCIAL STUDIES GR.#5 - BATH SCH.	02	001	1110	520	0000	000000	600	05	000	000					
TEXTBOOKS-LANGUAGE ARTS-GR K-HILLCREST SCH.	02	001	1110	520	0000	000000	600	14	000	000					
TEXTBOOKS-NEW STUDENTS-BATH SCH/ALL GRADES	02	001	1110	520	0000	000000	600	16	000	000					
TEXTBOOKS-NEW STUDENTS-HILLCREST-ALL GRADES	02	001	1110	520	0200	000000	600	16	000	000					
TEXTBOOKS - NEW STUDENTS - ELEMENTARY	02	001	1110	520	0000	000000	600	01	000	000					
TEXTBOOKS - ENGLISH LANGUAGE ARTS - HILLCREST	02	001	1110	520	0000	050000	600	01	000	000	6,336	7,082	131		
TEXTBOOKS - MATHEMATICS - ELEM SCHOOL	02	001	1110	520	0000	110000	600	01	000	000	58,721	8,148			
TEXTBOOKS - MATH - HILLCREST	02	001	1110	520	0000	110000	600	01	200	000					
TEXTBOOKS - GENERAL MATH - HILLCREST	02	001	1110	520	0000	130000	600	01	100	000					
TEXTBOOKS - SCIENCE - BATH SCHOOL	02	001	1110	520	0000	130000	600	01	200	000					
TEXTBOOKS - SCIENCE - HILLCREST SCHOOL	02	001	1110	520	0000	150000	600	01	100	000					
TEXTBOOKS - SOCIAL STUDIES - BATH SCHOOL	02	001	1110	520	0000	151209	600	01	000	000			1,125		
TEXTBOOKS-SOCIAL STUDIES - K-3	02	001	1110	520	0000	000000	600	02	000	000					
TEXTBOOKS-LANGUAGE ARTS-GR. 2-HILLCREST SCH.	02	001	1110	520	0000	050154	100	00	000	000					
TEXTBOOKS-LANGUAGE ARTS-GR 4-6	02	001	1110	521	0000	050152	200	00	000	000					
TEXTBOOKS-LANGUAGE ARTS-GR. K-3	02	001	1110	521	0000	050152	200	00	000	000	9,116				
Elementary Instructional Supplies											97,834	56,114	333,751	230,768	101,350
EDUCATION SUPPLIES - REV. MIDDLE SCH.	02	001	1120	510	0000	000000	400	00	000	000					
ART SUPPLIES - REV. MIDDLE SCH.	02	001	1120	510	0000	020000	400	00	000	000					
P.E. SUPPLIES - REV. MIDDLE SCHOOL	02	001	1120	510	0000	080000	400	00	000	000					
VOCAL MUSIC SUPPLIES - REV. MIDDLE SCHOOL	02	001	1120	510	0000	120400	400	00	000	000					
BAND SUPPLIES - REV. MIDDLE SCHOOL	02	001	1120	510	0000	120500	400	00	000	000					
MIDDLE SCH - MATERIALS/SUPPLIES-FAMILY SCIENCE	02	001	1120	510	0000	230300	600	16	400	000					
INSTR. SUPPLIES RMS AFTER-SCHOOL INTERV.	02	001	1120	511	0000	000000	400	00	000	000					
SUPPLIES/COPY PAPER	02	001	1120	511	0000	000000	400	00	002	000	1,531	0	1,342	11,848	3,000
INSTRUCTIONAL SUPPLIES/MAT - ART SUPPLIES MS	02	001	1120	511	0000	000000	400	00	000	000	10,470	0	10,222	8,195	17,000
INSTRUCT SUPP/MAT - ENGLISH/LANGUAGE RMS	02	001	1120	511	0000	020000	400	00	000	000	806	210	210	460	9,000
INSTRUCT SUPPLIES/MAT-READING-MIDDLE SCHOOL	02	001	1120	511	0000	050000	400	00	000	000	327	327	118,630	476	2,200
INST SUPPLIES/MAT - READING - MIDDLE SCHOOL 6TH GR	02	001	1120	511	0000	050106	400	00	000	000	398	398	3,251	384	1,500
INSTRUCT SUPP/MAT - HEALTH/PHYS ED - RMS	02	001	1120	511	0000	080000	400	00	000	000	478	3,809	1,295	1,126	2,000
INSTRUCT SUPP/MAT - PHYS ED - MS	02	001	1120	511	0000	080300	400	00	000	000					
INSTRUCT SUPP/MAT - MATH - RMS	02	001	1120	511	0000	110000	400	00	000	000	448	7,291		124	1,500
INST SUPPLIES/MAT - ALGEBRA - MS	02	001	1120	511	0000	110301	400	00	000	000					
INST SUPPLIES/MAT - GEOMETRY - MS	02	001	1120	511	0000	111200	400	00	000	000					
INST SUPP/MAT - MUSIC	02	001	1120	511	0000	120000	400	00	000	000	1,828	1,904	3,569	3,062	3,600

SUPPLIES

Description	TI	FUND	IN	CT	OBJ	JE	CC	SUBJECT	OPU	IL	JOB	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Budget
INSTRUCTIONAL SUPPLIES/MAT - INST MUSIC MS	02	001	1120	511	0000	120500	400	00	000	000	000	279	868.27	3820.66	8,943	5,000
INSTRUCT SUPP/MAT - SCIENCE - RMS	02	001	1120	511	0000	130000	400	00	000	000	000					2,000
INSTRUCTIONAL SUPPLIES/MAT - GENERAL SCIENCE	02	001	1120	511	0000	132220	400	00	000	000	000					
INST SUPPLIES/MAT - BIOLOGICAL SCIENCES	02	001	1120	511	0000	132230	400	00	000	000	000					
INSTRUCT SUPP/MAT - SOCIAL STUDIES - RMS	02	001	1120	511	0000	150000	400	00	000	000	000					500
INSTRUCT SUPP/MAT - GOVERNMENT	02	001	1120	511	0000	150300	400	00	000	000	000					
INSTRUCTIONAL SUPPLIES/MAT - GEOGRAPHY - MS	02	001	1120	511	0000	150700	400	00	000	000	000					
INSTRUCTIONAL SUPPLIES/MAT - WORLD HIST - MS	02	001	1120	511	0000	150800	400	00	000	000	000					
INST SUPPLIES/MAT - SOCIAL STUDIES - MS	02	001	1120	511	0000	151201	400	00	000	000	000		195	409	20,449	
INSTRUCT SUPP/MAT - FAM/CONSUME SCIENCE RMS	02	001	1120	511	0000	230000	400	00	000	000	000	202	635	1,176	51	1,000
INSTRUCT SUPPLIES/MAT - CLOTHING AND TEXTILE	02	001	1120	511	0000	230100	400	00	000	000	000					
OFFICE SUPPLIES/MAT - MIDDLE SCHOOL	02	001	1120	512	0000	000000	400	00	000	000	000	2,484	2,777	2,232	1,808	2,800
OFFICE SUPPLIES - PHYS EDUCATION - MS	02	001	1120	512	0000	080300	400	00	000	000	000					
INSTR SUPPLIES - SOFTWARE & ON-LINE RESOURCES MS	02	001	1120	512	0000	000000	400	00	000	000	000					
TEXTBOOKS - ART - REVERSE MIDDLE SCHOOL	02	001	1120	516	0000	000000	400	00	000	000	000					
TEXTBOOKS - ENGLISH - REV MID. SCHOOL	02	001	1120	520	0000	020000	400	16	000	000	000					
TEXTBOOKS - MS - LANGUAGE ARTS	02	001	1120	520	0000	050000	400	00	000	000	000					
TEXTBOOKS - MS - LITERATURE - MIDDLE SCHOOL	02	001	1120	520	0000	050001	400	00	000	000	000					
TEXTBOOKS ENGLISH COMP - MIDDLE SCHOOL	02	001	1120	520	0000	050400	400	00	000	000	000					
TEXTBOOKS - MS - READING	02	001	1120	520	0000	059902	400	06	000	000	000					
TESTBOOKS-READING-MIDDLE SCH. - GR. 6	02	001	1120	520	0000	060235	400	16	000	000	000					
TEXTBOOKS - MIDDLE SCHOOL - GERMAN	02	001	1120	520	0000	110099	400	00	000	000	000					
TEXTBOOKS - MS - ADVANCED MATH	02	001	1120	520	0000	120000	400	16	000	000	000					
TEXTBOOKS - MUSIC - GRADES 7-8 - REV M.S.	02	001	1120	520	0000	132120	400	00	000	000	000				10,395	
TEXTBOOKS - MS - GENERAL SCIENCE - GRADE 6	02	001	1120	520	0000	150300	400	00	000	000	000					
TEXTBOOKS - MS - GOVERNMENT	02	001	1120	520	0000	150000	400	00	000	000	000					
TEXTBOOKS-WORLD HISTORY-GR.6-MIDDLE SCHOOL	02	001	1120	520	0000	150800	400	06	000	000	000					
TEXTBOOKS-WORLD HISTORY-GR.6-MIDDLE SCHOOL	02	001	1120	520	0000	151201	400	00	000	000	000					
TEXTBOOKS-SOCIAL STUDIES-GR.7,8-MIDDLE SCHOOL	02	001	1120	520	0000	102300	600	00	000	000	000				39,773	
TEXTBOOKS-COMPUTER LITERACY-MIDDLE SCHOOL	02	001	1120	520	0000	000000	600	01	000	000	000					
TEXTBOOKS-NEW STUDENTS-MIDDLE SCH.-ALL GRAD.	02	001	1120	520	0000	000000	600	01	000	000	000					
TEXTBOOKS - NEW STUDENTS MIDDLE SCHOOL	02	001	1120	520	0000	050300	600	01	000	000	000					
MIDDLE SCHOOL - FAMILY/CONSUMER SCIENCE TEXT	02	001	1120	520	0000	060107	600	01	000	000	000	747	205			
TEXTBOOKS - NEW STUDENTS - REVERSE MS	02	001	1120	520	0000	050300	600	01	000	000	000					
TEXTBOOKS - ENGLISH - MIDDLE SCHOOL	02	001	1120	520	0000	060235	600	01	000	000	000					
TEXTBOOKS-LATIN	02	001	1120	520	0000	050400	600	01	000	000	000					
TEXTBOOKS - ENGLISH COMP - REVERSE MIDDLE SCH	02	001	1120	520	0000	060230	400	00	000	000	000					
TEXTBOOKS - FRENCH - MIDDLE SCHOOL	02	001	1120	520	0000	060235	600	01	000	000	000					
TEXTBOOKS - GERMAN - MIDDLE SCHOOL	02	001	1120	520	0000	060265	600	01	000	000	000					
TEXTBOOKS - SPANISH - MIDDLE SCHOOL	02	001	1120	520	0000	100000	600	01	000	000	000					
TEXTBOOKS - INDUSTRIAL TECH - MIDDLE SCHOOL	02	001	1120	520	0000	110000	600	01	000	000	000					
TEXTBOOKS - MATHEMATICS - MIDDLE SCHOOL	02	001	1120	520	0000	110099	600	01	000	000	000					
TEXTBOOKS - ADVANCED MATH - MIDDLE SCHOOL	02	001	1120	520	0000	110100	600	01	000	000	000					
TEXTBOOKS - GENERAL MATH - MIDDLE SCHOOL	02	001	1120	520	0000	110301	600	01	000	000	000					
TEXTBOOKS - ALGEBRA - MIDDLE SCHOOL	02	001	1120	520	0000	112000	600	01	000	000	000					
TEXTBOOKS - GEOMETRY - MIDDLE SCHOOL	02	001	1120	520	0000	112000	600	01	000	000	000					

SUPPLIES

Description	TI	FUND	IN	CT	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Budget
TEXTBOOKS - SCIENCE - REVERE MIDDLE SCHOOL	02	001	1120	520	0000	0000	130000	600	01	000	9,319	4,784			
GENERAL REG MIDDLE/JR HIGH TEXTBOOK	02	001	1120	520	0000	0000	130000	400	00	000					
TEXTBOOKS - PHYSICAL SCIENCE - MIDDLE SCHOOL	02	001	1120	520	0000	0000	132220	600	01	000		351			
TEXTBOOKS-SOCIAL STUDIES-MIDDLE SCHOOL	02	001	1120	520	0000	0000	150000	600	01	000	809				
TEXTBOOKS - REBINDING - MIDDLE SCHOOL	02	001	1120	523	0000	000000	400	00	000	000					
TEXT REBINDING - SCIENCE - R.M.S.	02	001	1120	523	0000	130000	400	00	000	000					
TEXTBOOK REBINDING - MIDDLE SCHOOL	02	001	1120	523	0000	000000	600	01	000	000					
Middle School Instructional Supplies											25,211	29,544	154,327	111,907	150,800
EDUCATIONAL SUPPLIES - REVERE HIGH SCHOOL	02	001	1130	510	0000	000000	500	00	000	000					
REVERE HIGH SCHOOL - ART SUPPLIES	02	001	1130	510	0000	020000	500	00	000	000			452		
SUPPLIES/MAT ACCOUNTING - REVERE HIGH SCHOOL	02	001	1130	510	0000	030100	500	00	000	000					
REVERE HIGH SCHOOL - JOURNALISM	02	001	1130	510	0000	050000	500	00	000	000					
SUPPLIES/MAT - JOURNALISM - REVERE HS	02	001	1130	510	0000	050403	500	00	000	000					
SUPPLIES/MAT - EDUCATION MEDIA - RHS	02	001	1130	510	0000	050545	500	00	000	000					
SUPPLIES/MAT - READING - REVERE HIGH SCHOOL	02	001	1130	510	0000	059902	500	00	000	000					
SUPPLIES/MAT FOREIGN LANGUAGE - REVERE HS	02	001	1130	510	0000	060000	500	00	000	000					
SUPPLIES/MAT - PHYS ED - REVERE HS	02	001	1130	510	0000	080000	500	00	000	000					
SUPPLIES/MAT - INDUSTRIAL TECHNOLOGY - RHS	02	001	1130	510	0000	100000	500	00	000	000					
SUPPLIES/MAT - GRAPHIC ARTS - REVERE HS	02	001	1130	510	0000	100700	500	00	000	000					
REVERE HIGH SCHOOL - GRAPHIC ARTS	02	001	1130	510	0000	101900	500	00	000	000					
SUPPLIES/MAT - TECHNOLOGY EDUCATION - RHS	02	001	1130	510	0000	102300	500	00	000	000					
SUPPLIES/MAT - MATHEMATICS - REVERE HS	02	001	1130	510	0000	110000	500	00	000	000					
SUPPLIES/MAT - VOCAL MUSIC - REVERE HS	02	001	1130	510	0000	120400	500	00	000	000					
SUPPLIES/MAT - INSTRUMENTAL MUSIC - RHS	02	001	1130	510	0000	120500	500	00	000	000					
SUPPLIES/MAT - GENERAL SCIENCE - REVERE HS	02	001	1130	510	0000	132220	500	00	000	000					
SUPPLIES/MAT - SOCIAL STUDIES - REVERE HS	02	001	1130	510	0000	150000	500	00	000	000					
SUPPLIES/MATERIALS-ACCOUNTING-REVERE HIGH SC	02	001	1130	510	0000	030100	600	00	000	000					
SUPPLIES/MATLS-COMP.APPLICATIONS-REVERE H.S	02	001	1130	510	0000	060000	600	00	000	000					
SUPPLIES/MATERIALS-PERS.TECH APPL.-REV.H.SCH	02	001	1130	510	0000	080000	600	00	000	000					
SUPPLIES/MATERIALS-SOCIAL STUDIES-HIGH SCHOO	02	001	1130	510	0000	102300	600	00	000	000					
INSTRUCTIONAL SUPPLIES - GENERAL SUPPLIES	02	001	1130	511	0000	000000	500	00	000	000					
INSTRUCTIONAL SUPPLIES AND MAT - ART - HS	02	001	1130	511	0000	020242	500	00	000	000					
INSTRUCT MAT/SUPPLIES - CERAMIC ARTS	02	001	1130	511	0000	050000	500	00	000	000					
INST SUPP/MAT - ENGLISH - RHS	02	001	1130	511	0000	050403	500	00	000	000					
INSTRUCTIONAL SUPPLIES/MAT - COMPOSITION	02	001	1130	511	0000	050403	500	00	000	000					
INSTRUCT SUPP/MAT - JOURNALISM - RHS	02	001	1130	511	0000	050403	500	00	000	000					
COPY PAPER - JOURNALISM	02	001	1130	511	0000	050545	500	00	000	000					
INSTRUCTIONAL SUPPLIES/MAT - EDUC.MEDIA - HS	02	001	1130	511	0000	050600	500	00	000	000					
THEATRE ARTS SUPPLIES	02	001	1130	511	0000	060000	500	00	000	000					
INST SUPPLIES AND MATERIAL - FOREIGN LANG	02	001	1130	511	0000	060235	500	00	000	000					
INST SUPPLIES/MAT - GERMAN LANGUAGE	02	001	1130	511	0000	060265	500	00	000	000					
INST SUPPLIES/MAT - SPANISH LANGUAGE	02	001	1130	511	0000	080000	500	00	000	000					
INST SUPP/MAT - HEALTH/PHYS ED - RHS	02	001	1130	511	0000	100000	500	00	000	000					
INST SUPP/MAT - IND TECH - RHS	02	001	1130	511	0000	100000	500	00	000	000					

SUPPLIES

Description	TI	FUND	NCT	OBJ	JE	SCC	SUBJECT	OPU	IL	JOB	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Budget
INST SUPPLIES/MAT - DRAFTING	02	001	1130	511	0000	100300	500	00	000		2,341	3,230	2,015	2,687	2,000
INSTRUCT SUPPLIES/MAT - GRAPHIC ARTS	02	001	1130	511	0000	100700	500	00	000		837	1,099	1,120	2,195	2,670
INST SUPP/MAT - MATH - RHS	02	001	1130	511	0000	110000	500	00	000						
INST SUPPLIES/MAT - AP MATH	02	001	1130	511	0000	110099	500	00	000						
INSTRUCT SUPP/MAT - ALGEBRA	02	001	1130	511	0000	110301	500	00	000						
INST SUPPLIES/MAT - GEOMETRY	02	001	1130	511	0000	111200	500	00	000						
INST SUPP/MAT - MUSIC - RHS	02	001	1130	511	0000	120000	500	00	000						
INSTRUCTION SUPP/MAT - VOCAL MUSIC - HS	02	001	1130	511	0000	120400	500	00	000		742	1,359	1,015	660	1,700
INSTRUCTIONAL SUPPLIES - INSTR MUSIC - HS	02	001	1130	511	0000	120500	500	00	000		1,441	2,026	1,247	2,788	2,900
INSTRUMENTAL MUSIC - COPY PAPER	02	001	1130	511	0000	120500	500	16	000		389				
INST SUPP/MAT - SCIENCE - RHS	02	001	1130	511	0000	130000	500	00	000		8,430	11,670	10,116	7,818	20,660
INSTRUCTIONAL SUPP/MAT - GEN SCIENCE - HS	02	001	1130	511	0000	132220	500	00	000						
INST SUPPLIES/MAT - BIOLOGICAL SCIENCE	02	001	1130	511	0000	132230	500	00	000						
INSTRUCTIONAL SUPPLIES/MAT - EARTH SCIENCE	02	001	1130	511	0000	132240	500	00	000						
INST SUPPLIES AND MAT - SOCIAL STUDIES	02	001	1130	511	0000	150000	500	00	000						
INST SUPP/MAT - GOVERNMENT - RHS	02	001	1130	511	0000	150300	500	00	000		1,096	2,367	751	1,831	2,400
INSTRUCT SUPP/MAT - WORLD HISTORY HS	02	001	1130	511	0000	150800	500	00	000						
INSTRUCT SUPP/MAT - AMERICAN HISTORY	02	001	1130	511	0000	150810	500	00	000						
INST SUPPLIES/MAT - AP GOVT POLITICS	02	001	1130	511	0000	159918	500	00	000						
INSTRUCT SUPPLIES AND MAT - COMPUTER SCIENCE	02	001	1130	511	0000	290200	500	00	000						
INSTRUCT SUPP/MAT - CAREER DEVELOPMENT	02	001	1130	511	0000	990000	500	00	000						
GENERAL INSTRUCTIONAL SUPPLIES - RHS	02	001	1130	512	0000	000000	500	00	000						
SUPPLIES/COPY PAPER	02	001	1130	512	0000	000000	500	16	000		3,272	1,427	2,062	2,088	5,500
OFFICE SUPPLIES - COMPOSITION - RHS	02	001	1130	512	0000	000000	500	00	000		8,442	14,457	8,846	9,025	15,000
OFFICE SUPPLIES - GRAPHIC ARTS	02	001	1130	512	0000	050400	500	00	000						
OFFICE SUPPLIES - GEOMETRY	02	001	1130	512	0000	100700	500	00	000						
OFFICE SUPPLIES - PHYSICAL SCIENCE	02	001	1130	512	0000	111200	500	00	000						
OFFICE SUPPLIES - SOCIAL STUDIES	02	001	1130	512	0000	132220	500	00	000						
HEALTH AND HYGIENCE SUPPLIES - HEALTH EDUCAT	02	001	1130	512	0000	150000	500	00	000						
SOFTWARE MATERIALS - REVERE HIGH SCHOOL	02	001	1130	514	0000	080300	500	00	000			22,005		9,120	2,625
SOFTWARE MATERIALS - JOURNALISM - RHS	02	001	1130	516	0000	000000	500	00	000						
COMPUTER INSTRUCTIONALS ERV INDSTR TECH HS	02	001	1130	516	0000	050403	500	00	000					254	
SOFTWARE MATERIALS - CAD - REVERE HIGH SCHOOL	02	001	1130	516	0000	100000	500	00	000						
SOFTWARE MATERIAL - COMPUTER SCIENCE	02	001	1130	516	0000	102500	500	00	000						
TEXTBOOKS - NEW STUDENTS - ALL GRADES - RHS	02	001	1130	520	0000	290200	500	00	000						
TEXTBOOKS - MUSIC THEORY - HS	02	001	1130	520	0000	000000	500	16	000						
TEXTBOOKS - HEALTH - HS	02	001	1130	520	0000	080000	500	00	000				194		
TEXTBOOKS - CONSUMER SCIENCE - HS	02	001	1130	520	0000	090000	500	00	000						
TEXTBOOKS - GEOMETRY - HS	02	001	1130	520	0000	111200	500	00	000						
TEXTBOOKS - PRE CALC - HS	02	001	1130	520	0000	110600	500	00	000						
TEXTBOOKS - AP GOV - HS	02	001	1130	520	0000	150300	500	00	000						
TEXTBOOKS - ENGLISH - HS	02	001	1130	520	0000	050400	500	00	000						
TEXTBOOKS - AM HISTORY - HS	02	001	1130	520	0000	150810	500	00	000				760		
TEXTBOOKS - ELE. LIT - HS	02	001	1130	520	0000	050300	500	00	000				169,194		
TEXTBOOKS - PHYS. SCI - HS	02	001	1130	520	0000	132220	500	00	000				968		
TEXTBOOKS - PHYSICS - HS	02	001	1130	520	0000	130302	500	00	000						
TEXTBOOKS - CONSUMER SCIENCE - HS	02	001	1130	520	0000	090000	500	00	000						

SUPPLIES

Description	TI	FUND	NCT	OBJ	JEC	SCC	SUBJECT	OPU	IL	JOB	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Budget
TEXTBOOKS - CONSUMER SCIENCE - HS	02	001	1130	520	0000	0000	090000	500	00	000					
TEXTBOOKS - CONSUMER SCIENCE - HS	02	001	1130	520	0000	0000	090000	600	01	000					
TEXTBOOKS - ART HISTORY - REV. H. SCHOOL	02	001	1130	520	0000	020101	500	00	000	000					
TEXTBOOKS - ACCOUNTING - REVERE HIGH SCHOOL	02	001	1130	520	0000	030100	500	00	000	000					
TEXTBOOKS - ACCOUNTING II - R.H.S.	02	001	1130	520	0000	030100	500	12	000	000					
TEXTBOOKS - INTRO TO BUSINESS - REVERE HS	02	001	1130	520	0000	031800	500	00	000	000					
TEXTBOOKS - ENGLISH - HIGH SCHOOL	02	001	1130	520	0000	050000	500	00	000	000					
TEXTBOOKS - FOREIGN LANGUAGES - REV. H. S.	02	001	1130	520	0000	060000	500	00	000	000					
TEXTBOOKS - SPANISH LANGUAGES - REV. H. S.	02	001	1130	520	0000	060235	500	00	000	000					
TEXTBOOKS - GERMAN LANGUAGES - REV. H. S.	02	001	1130	520	0000	060235	500	00	000	000					
TEXTBOOKS - FRENCH LANGUAGES - REV. H. S.	02	001	1130	520	0000	060230	500	00	000	000					
TEXTBOOKS - TECHNOLOGY EDUCATION - REVERE HS	02	001	1130	520	0000	102300	500	00	000	000					
TEXTBOOKS - ALGEBRA - REV. H.S.	02	001	1130	520	0000	110000	500	00	000	000					
TEXTBOOKS - SCIENCE - REV. H. S.	02	001	1130	520	0000	110301	500	00	000	000					
TEXTBOOKS - ECOLOGY - REV. H. S.	02	001	1130	520	0000	130000	500	00	000	000					
TEXTBOOKS - ECOLOGY-SCIENCE-GRADES 10,11,12	02	001	1130	520	0000	132240	500	16	000	000					
TEXTBOOKS-A.P. BIOLOGY-GRADES 11, 12	02	001	1130	520	0000	139903	500	16	000	000					
TEXTBOOKS - ACCOUNTING - GRADE 12 - RHS	02	001	1130	520	0000	140100	500	12	000	000					
TEXTBOOKS - SOC STUDIES/SCIENCES - REV. H. S	02	001	1130	520	0000	150000	500	00	000	000					
TEXTBOOKS - SOCIAL PSYCHOLOGY GR 11 - RHS	02	001	1130	520	0000	150205	500	11	000	000					
TEXTBOOKS-AP GOV. - HS	02	001	1130	520	0000	150300	500	00	000	000					
TEXTBOOKS - PSYCHOLOGY	02	001	1130	520	0000	151121	600	01	0	0					
TEXTBOOKS - TRADE & INDUSTRIAL OCCUP - R.H.S	02	001	1130	520	0000	170000	500	00	000	000					
TEXTBOOKS - GENERAL HOME ECONOMICS - RHS	02	001	1130	520	0000	230000	500	16	000	000					
TEXTBOOKS-NEW STUDENTS-REVERE HS-ALL GRADES	02	001	1130	520	0000	000000	600	16	000	000					
TEXTBOOKS-ACCOUNTING-REVERE HIGH SCH.	02	001	1130	520	0000	030100	600	00	000	000					
TEXTBOOKS-BUS. FOUNDATIONS-REVERE HIGH SCH.	02	001	1130	520	0000	031800	600	00	000	000					
TEXTBOOKS-FOREIGN LANG.- REVERE HIGH SCH.	02	001	1130	520	0000	060000	600	00	000	000					
TEXTBOOKS- HEALTH AND PHYS ED - REVERE HS	02	001	1130	520	0000	080000	600	00	000	000					
TEXTBOOKS-PERS. TECH APPL-REVERE H. SCH.	02	001	1130	520	0000	102300	600	00	000	000					
TEXTBOOKS-SOCIAL STUDIES-REVERE HIGH SCH.	02	001	1130	520	0000	150000	600	00	000	000					
TEXTBOOKS - NEW STUDENTS - REVERE HS	02	001	1130	520	0000	000000	600	01	000	000					
TEXTBOOKS - ART - REVERE HS	02	001	1130	520	0000	020000	600	01	000	000					
TEXTBOOKS - BUSINESS - REVERE HS	02	001	1130	520	0000	030000	600	01	000	000					
TEXTBOOKS - BUSINESS ECONOMICS - REVERE HS	02	001	1130	520	0000	031800	600	01	000	000					
TEXTBOOKS - ENGLISH - NEW STUDENTS RHS	02	001	1130	520	0000	050000	600	01	000	000					
TEXTBOOKS - LITERATURE - REVERE HIGH SCHOOL	02	001	1130	520	0000	050300	600	01	000	000					
TEXTBOOKS - DRAMATHEATRE - REVERE HIGH SCH	02	001	1130	520	0000	050337	600	01	000	000					
TEXTBOOKS - COMPOSITION - HIGH SCHOOL	02	001	1130	520	0000	050400	600	01	000	000					
TEXTBOOKS - SPEECH - REVERE HIGH SCHOOL	02	001	1130	520	0000	050500	600	01	000	000					
TEXTBOOKS - AP ENGLISH - REVERE HIGH SCHOOL	02	001	1130	520	0000	059912	600	01	000	000					
TEXTBOOKS - AP Lang Arts Literature & Comp	02	001	1130	520	0000	059930	500	00	000	000					
TEXTBOOKS - FOREIGN LANG - NEW STUDENTS RHS	02	001	1130	520	0000	060000	600	01	000	000					
TEXTBOOKS - TECH EDUCATION - REVERE HIGH SCH	02	001	1130	520	0000	102300	600	01	000	000					
TEXTBOOKS - MATHEMATICS - NEW STUDENTS RHS	02	001	1130	520	0000	110000	600	01	000	000					
TEXTBOOKS - ADVANCED MATH - REVERE HS	02	001	1130	520	0000	110099	600	01	000	000					
TEXTBOOKS - GENERAL MATH - HIGH SCHOOL	02	001	1130	520	0000	110100	600	01	000	000					

SUPPLIES

Description	TI	FUND	IN	CT	IO	B	JEC	SCC	SUBJECT	OPU	IL	JOB	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Budget
TEXTBOOKS - ALGEBRA - REVERE HIGH SCHOOL	02	001	1130	520	0000	110301	600	01	000				3,729				
TEXTBOOKS - CALCULUS - REVERE HIGH SCHOOL	02	001	1130	520	0000	110800	600	01	000								
TEXTBOOKS - ADVANCED MATH TOPICS - RHS	02	001	1130	520	0000	119999	600	01	000								
TEXTBOOKS - GEOMETRY - REVERE HIGH SCHOOL	02	001	1130	520	0000	111200	600	01	000					661			
TEXTBOOKS - TRIGONOMETRY - REVERE HS	02	001	1130	520	0000	111600	600	01	000								
TEXTBOOKS - PRE ALGEBRA - REVERE HIGH SCHOOL	02	001	1130	520	0000	110309	600	01	000				17,171	2,596			
TEXTBOOKS - SCIENCE - REVERE HIGH SCHOOL	02	001	1130	520	0000	130000	600	01	000				628				
TEXTBOOKS - PHYSICS - REVERE HIGH SCHOOL	02	001	1130	520	0000	130302	600	01	000								
TEXTBOOKS - PHYSICAL SCIENCE - REVERE HS	02	001	1130	520	0000	132220	600	01	000				65	535			
TEXTBOOKS - BIOLOGICAL SCIENCE - REVERE HS	02	001	1130	520	0000	132230	600	01	000				4,430				
TEXTBOOKS - SOCIAL STUDIES - NEW STUD. RHS	02	001	1130	520	0000	150205	600	01	000								
TEXTBOOKS - SOCIAL PSYCHOLOGY - REVERE HS	02	001	1130	520	0000	150300	600	01	000								
TEXTBOOKS - GOVERNMENT - REVERE HS	02	001	1130	520	0000	150890	600	01	000								
TEXTBOOKS - WORLD HISTORY - REVERE HIGH SCH	02	001	1130	520	0000	150810	600	01	000								
TEXTBOOKS - AMERICAN HISTORY - REVERE HS	02	001	1130	520	0000	151121	600	01	000								
TEXTBOOKS - PSYCHOLOGY	02	001	1130	520	0000	260101	600	01	000								
TEXTBOOKS - HEALTH	02	001	1130	520	0000	000000	500	00	000								
REBINDING OF TEXTBOOKS - RHS	02	001	1130	523	0000	000000	500	00	000								
TEXT REBINDING - SOC STUD/SCIENCE - REV. H S	02	001	1130	523	0000	150000	500	00	000								
REBINDING OF TEXTBOOKS - RHS	02	001	1130	523	0000	000000	600	01	000								
INSTRUCTIONAL-OTHER SUPPLIES AND MATERIALS	02	001	1190	590	0000	000000	600	01	000				-86	5,165	1,297	4,236	500,000
PERIODICALS - COMPOSITION - RHS	02	001	1130	542	0000	050400	500	00	000								
High School Instructional Supplies													60,817	83,759	233,711	204,924	533,594,545
Regular Ed Instructional Supplies													183,862	169,416	721,789	547,599	7,461,635
BATH - SPECIAL INSTRUCT./SUPPLIES & MATERIALS	02	001	1229	510	0000	000000	100	00	000								
HILLCREST-SPECIAL INSTRUCT./SUPP. & MATERIALS	02	001	1229	510	0000	000000	200	00	000								
RICHFIELD-SP. INSTRUCT-TUTOR SUPP. & MATERIALS	02	001	1229	510	0000	000000	300	00	000								
REV. MIDDLE SCH. SPEC. INSTR./SUPPLIES & MAT	02	001	1229	510	0000	000000	400	00	000								
REVERE-SPECIAL INSTRUCT./SUPPLIES & MATERIALS	02	001	1229	510	0000	000000	500	00	000								
INSTRUCTIONAL MAT/SUPPLIES - GIFTED - BATH SC	02	001	1210	511	0000	000000	100	00	000					0	26	183	
GIFTED - INSTRUCTIONAL SUPPLIES - RMS	02	001	1210	511	0000	000000	400	00	000					0	3		250
ACADEMICALLY GIFTED - INSTRUCT SUPP/MAT	02	001	1210	511	0000	000000	600	02	000				872	80		442	
INSTRUCTIONAL SUPP/MAT - MH - BATH SCHOOL	02	001	1231	511	0000	000000	100	00	000								
INSTRUCT SUPPLIES/MAT - MH BATH SCHOOL	02	001	1231	511	0000	190000	100	00	000								
INSTRUCTIONAL SUPPLIES - MH - HILLCREST	02	001	1231	511	0000	000000	200	00	000								
INSTRUCT SUPPLIES - MH HILLCREST	02	001	1231	511	0000	190000	200	00	000								
INSTRUCTIONAL SUPPLIES/MAT - SLD - BATH	02	001	1237	511	0000	000000	100	00	000								
INSTRUCTIONAL SUPPLIES/MAT - SLD - HILLCREST	02	001	1237	511	0000	000000	200	00	000								
INSTRUCT SUPP/MAT SLD HILLCREST	02	001	1237	511	0000	190000	200	00	000								
INSTRUCT SUPP/MAT - SLD - HILLCREST	02	001	1237	511	0000	196230	200	00	000								
INSTRUCT SUPP/MAT - SLD - RMS	02	001	1247	511	0000	190000	400	00	000								
INSTRUCTIONAL SUPPLIES/MAT - LEARN DISAB - M	02	001	1247	511	0000	196230	400	00	000								

SUPPLIES

Description	TI	FUND	IN	CT	IO	B	JEC	SCC	SUBJECT	OPU	IL	JOB	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Budget
INSTRUCT SUPP/MAT - SLD - RHS	02	001	1247	511	0000	190000	500	00	000	00	000	000	453	716	1,718	248	2,950
SPEC LEARNING DIS - INSTRUCT SUPP/MATERIALS	02	001	1247	511	0000	190000	600	02	000	00	000	000		2,950	3,435	8,229	23,324
INSTRUCT SUPP/MAT - SPEC ED STUDENTS	02	001	1239	511	0000	190000	100	00	000	00	000	000					
INSTRUCT SUPP/MAT - SLD - HILLCREST	02	001	1239	511	0000	196230	200	00	000	00	000	000					
INST SUPP/MAT - SPECIAL EDUCATION	02	001	1249	511	0000	190000	400	00	000	00	000	000	54	935	512	36	1,000
HANDICAPPED - INSTRUCT SUPP/MAT	02	001	1249	511	0000	190000	500	00	000	00	000	000					
OTHER SPEC ED - INST SUPP/MAT	02	001	1249	511	0000	190000	600	02	000	00	000	000		500	1,368		
CULT DIFF (BILINGUAL) INST SUPP/MAT	02	001	1251	511	0000	000000	600	02	000	00	000	000					
INSTRUCTIONAL SUPPLIES - DISADVANTAGED YOUTH	02	001	1270	511	0000	190000	200	00	000	00	000	000					
OFFICE SUPPLIES - SLD - BATH SCHOOL	02	001	1237	512	0000	000000	100	00	000	00	000	000					
Special Ed Instructional Supplies													2,360	5,499	7,202	9,227	28,724
SUPPLIES/MAT - VOCATIONAL ED - HOME ECONOMIC	02	001	1310	510	0000	090000	500	00	000	00	000	000		0			
SUPPLIES/MAT - VOCATIONAL ED - BUSINESS	02	001	1310	510	0000	140000	500	00	000	00	000	000		0			
SUPPLIES/MAT - VOCATIONAL EDUC - OWE	02	001	1310	510	0000	252525	500	00	000	00	000	000					
SUPPLIES/MAT - FAMILY/CONSUMER SCIENCE - RHS	02	001	1314	510	0000	230300	500	00	000	00	000	000					
SUPPLIES/MAT - VOCATIONAL JOB TRAINING - RHS	02	001	1342	510	0000	990371	500	00	000	00	000	000					
SUPPLIES/MATERIALS-FAMILY & CONSUMER SC. RHS	02	001	1314	510	0000	230300	600	00	000	00	000	000					
SUPPLIES/MATERIALS-GEN. MARKETING-REVERE H.S	02	001	1342	510	0000	990371	600	00	000	00	000	000					
SUPPLIES/MATERIALS-CO-OP.BUS.ED.-REVERE H. S	02	001	1345	510	0000	990371	600	00	000	00	000	000					
VOC ED INSTRUCT SUPP/MAT - FAM/CONSUMER SCIE	02	001	1310	511	0000	090290	500	00	000	00	000	000					
INST SUPP/MAT - BUS VOCATIONAL - RHS	02	001	1310	511	0000	140000	500	00	000	00	000	000	20	29	25	67	325
INSTRUCTIONAL SUPPLIES - HOME ECONOMICS - HS	02	001	1344	511	0000	090000	500	00	000	00	000	000					
VOC-ED OFFICE SUPPLIES - FAMILY/CONSUMER SC	02	001	1310	512	0000	090290	500	00	000	00	000	000					
TEXTBOOKS - FAMILY/CONSUMER SCIENCE - RHS	02	001	1314	520	0000	230300	500	00	000	00	000	000					
TEXTBOOKS - VOCATIONAL JOB TRAINING - RHS	02	001	1342	520	0000	990371	500	00	000	00	000	000					
TEXTBOOKS-FAMILY & CONSUMER SC.-REV. H. SCH.	02	001	1314	520	0000	230300	600	00	000	00	000	000					
TEXTBOOKS-GEN. MARKETING-REVERE HIGH SCH.	02	001	1342	520	0000	990371	600	00	000	00	000	000					
TEXTBOOKS-CO-OP. BUS ED.-REVERE H. SCH.	02	001	1345	520	0000	990371	600	00	000	00	000	000					
Vocational Instructional Supplies													20	29	25	67	325
EDUCATIONAL & TESTING SUPPLIES	02	001	2120	510	0000	000000	800	00	000	00	000	000					
GUIDANCE - NEWSPAPERS/PERIODICALS - REVERE H	02	001	2120	540	0000	000000	500	00	000	00	000	000					
INSTRUCT SUPP/MAT - COUNSEL SVCS - BATH	02	001	2122	511	0000	000000	100	00	000	00	000	000		0	124	94	150
INSTRUCTIONAL SUPP/MAT - COUNSELING SVC - HC	02	001	2122	511	0000	000000	200	00	000	00	000	000		0		139	200
INST SUPP/MAT - GUIDANCE COUNSEL SVCS	02	001	2122	511	0000	000000	400	00	000	00	000	000		132	285	83	200
COUNSELING SVCS - OFFICE SUPPLIES	02	001	2122	512	0000	000000	100	00	000	00	000	000					
COUNSELING SVCS - OFFICE SUPPLIES - HS	02	001	2122	516	0000	000000	500	00	000	00	000	000	1,406	1,183	1,434	866	1,300
COUNSELING SVCS - SOFTWARE - RHS	02	001	2122	510	0000	000000	500	00	000	00	000	000					
GUIDANCE COUNSELING SVCS - TESTING MAT	02	001	2122	519	0000	000000	500	00	000	00	000	000		3,671	6,869	480	17,000
GUIDANCE COUNSELING SVCS - PERIODICALS	02	001	2122	542	0000	000000	500	00	000	00	000	000					
GUIDANCE COUNSELING SVCS - SUPPLIES BATH	02	001	2124	510	0000	000000	100	00	000	00	000	000					
GUIDANCE COUNSELING SVCS - SUPP. - HILLCREST	02	001	2124	510	0000	000000	200	00	000	00	000	000					
GUIDANCE COUNSELING SVCS - SUPP. - RICHFIELD	02	001	2124	510	0000	000000	300	00	000	00	000	000					

SUPPLIES

Description	TI	FUND	IN	CT	OBJ	IEC	SCC	SUBJECT	OPU	IL	JOB	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Budget
GUIDANCE COUNSELING SVCS - SUPP - MIDDLE SCH	02	001	2124	510	0000	000000	400	00	000							
GUIDANCE COUNSELING SVCS - SUPP - HIGH SCHOO	02	001	2124	510	0000	000000	500	00	000							
HEALTH SUPPLIES-BATH	02	001	2130	514	0000	000000	100	00	000							
HEALTH SUPPLIES-HILLCREST	02	001	2130	514	0000	000000	200	00	000							
HEALTH SUPPLIES-RICHFIELD	02	001	2130	514	0000	000000	300	00	000							
HEALTH SUPPLIES-REV. MID. SCH.	02	001	2130	514	0000	000000	400	00	000							
HEALTH SUPPLIES-REVERE	02	001	2130	514	0000	000000	500	00	000							
NURSE SERVICES - OFFICE SUPPLIES - HILLCREST	02	001	2134	514	0000	000000	100	00	000							
NURSE SERVICES - HEALTH SUPPLIES - BATH	02	001	2134	514	0000	000000	200	00	000							
NURSE SERVICES - HEALTH SUPPLIES - HILLCREST	02	001	2134	514	0000	000000	300	00	000							
NURSE SERVICES - HEALTH SUPPLIES - RICHFIELD	02	001	2134	514	0000	000000	400	00	000							
NURSE SERVICES - HEALTH SUPPLIES - MIDD SCH	02	001	2134	514	0000	000000	500	00	000							
NURSE SVCS - HEALTH SUPPLIES - HIGH SCHOOL	02	001	2134	514	0000	000000	600	00	000							
OTHER HEALTH SVCS - INST MAT AND SUPP	02	001	2134	514	0000	000000	700	00	000							
PSYCHOLOGICAL TESTING SERVICES - OTHER SUPP.	02	001	2142	519	0000	000000	800	00	000							
PSYCHOLOG. TEST. SVCS - OTHER SUPP (TESTING)	02	001	2142	519	0000	000000	900	00	000							
SUPPLIES & MATERIALS - SPEECH DEPT.	02	001	2150	514	0000	000000	1000	00	000							
INSTRUCT MAT/SUPPLIES - SPEECH PATH - HILLCRE	02	001	2152	511	0000	000000	600	02	000							
SPEECH PATHOLOGY SVCS - INST SUPP/MAT	02	001	2160	510	0000	000000	800	00	000							
COMPUTER SOFTWARE - SUPPLIES/MATERIALS	02	001	2160	511	0000	000000	600	01	000							
INSTRUCTIONAL ENHANCE - DIST INST. SUPPLIES	02	001	2160	513	0000	000000	100	00	000							
INSTRUCTIONAL ENHANCE. - TEACHING AIDS - BAT	02	001	2160	513	0000	000000	200	00	000							
INSTRUCTIONAL ENHANCE. - TEACH AIDS HILLCRES	02	001	2160	513	0000	000000	300	00	000							
INSTRUCT. ENHANCEMENTS - TEACHING AIDS DIST.	02	001	2160	514	0000	000000	500	00	000							
GRADUATION - SUPPLIES/MATERIALS	02	001	2160	514	0000	000000	800	00	000							
INST ENHANCEMENTS-SUPPLIES/MATERIALS-DISTWID	02	001	2160	516	0000	000000	600	01	000							
INSTRUCTIONAL ENHANCEMENTS - SOFTWARE MATERIALS	02	001	2160	519	0000	000000	800	00	000							
INSTRUCTIONAL ENHANCEMENTS - TECHNOLOGY SUPPLIES	02	001	2160	519	0000	000000	800	00	000							
COMPUTER SOFTWARE - DISTRICT WIDE	02	001	2160	519	0000	000000	500	00	000							
INSTRUCTIONAL ENHANCE - GRAD SUPP HIGH SCHOOL	02	001	2160	519	0000	000000	500	00	000							
GRADUATION-SUPPLIES/MATERIALS	02	001	2190	514	0000	000000	500	00	000							
OTHER SUPPLIES LPDC AND MENTORS	02	001	2190	559	0000	000000	500	00	000							
STUDENT PARKING PERMITS	02	001	2190	559	0000	000000	500	00	000							
Pupil Support Supplies																
												15,099	16,548	14,610	16,862	34,870
EDUC. SUPPLIES CURRICULUM - GIFTED & TALENTED	02	001	2212	510	0000	000000	800	00	000							
INST/CURR DEVELOP SVCS - OFFICE SUPPLIES	02	001	2212	512	0000	000000	200	00	000							
Misc. Supplies												0	0	0	0	0
LIBRARY SUPPLIES-BATH	02	001	2222	510	0000	000000	100	00	000							
LIBRARY SUPPLIES - HILLCREST	02	001	2222	510	0000	000000	200	00	000							
LIBRARY SUPPLIES-RICHFIELD	02	001	2222	510	0000	000000	300	00	000							
LIBRARY SUPPLIES-REV. MIDDLE SCHOOL	02	001	2222	510	0000	000000	400	00	000							
LIBRARY SUPPLIES-REVERE	02	001	2222	510	0000	000000	500	00	000							

SUPPLIES

Description	TI	FUND	INSTR	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY11		FY12		FY13		FY14		FY15	
										Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
SCHOOL LIBRARY SERVICES - INST SUPP. BATH	02	001	2222	511	0000	000000	100	00	000	862	1,000	865	1,000	957	1,000	704	1,000	704	1,000
SCHOOL LIBRARY SVCS - INST SUPPLIES HILLCREST	02	001	2222	511	0000	000000	200	00	000	76	1,500	76	1,500	79	1,500	79	1,500	79	1,500
SCHOOL LIBRARY SVCS - INST SUPPLIES MIDDLE SC	02	001	2222	511	0000	000000	400	00	000	986	1,500	1,381	1,500	1,882	1,500	1,253	1,500	1,253	1,500
SCHOOL LIBRARY SVCS - INST SUPP HIGH SCHOOL	02	001	2222	511	0000	000000	500	00	000	123	2,000	2,327	2,000	804	2,000	1,149	2,000	1,149	2,000
Staff Development Supplies	02	001	2222	519	0000	000000	500	00	000										
SCHOOL LIBRARY SERVICES - OFFICE SUPPLIES HC	02	001	2222	512	0000	000000	200	00	000	49	1,000	112	1,000	145	1,000	83	1,000	83	1,000
SCHOOL LIBRARY SERVICES - SOFTWARE MATERIAL	02	001	2222	516	0000	000000	100	00	000										
SCHOOL LIBRARY SVCS - SOFTWARE	02	001	2222	516	0000	000000	200	00	000										
SCHOOL LIBRARY SVCS - SOFTWARE	02	001	2222	516	0000	000000	400	00	000										
SCHOOL LIBRARY SVCS - SOFTWARE	02	001	2222	516	0000	000000	500	00	000										
LIBRARY SOFTWARE - RHS	02	001	2222	523	0000	000000	400	00	000										
TEXT REBINDING - LIBRARY - R.M.S.	02	001	2222	530	0000	000000	100	00	000	4,114	4,000	3,726	4,000	3,868	4,000	3,390	4,000	3,390	4,000
SCHOOL LIBRARY SVCS - LIBRARY BOOKS BATH	02	001	2222	530	0000	000000	200	00	000	1,981	2,500	1,816	2,500	2,257	2,500	2,386	2,500	2,386	2,500
SCHOOL LIB SVCS - LIBRARY BOOKS HILLCREST	02	001	2222	530	0000	000000	300	00	000										
SCHOOL LIB SVCS - LIBRARY BOOKS RICHFIELD	02	001	2222	530	0000	000000	400	00	000	4,872	4,000	4,107	4,000	3,328	4,000	4,168	4,000	4,168	4,000
SCHOOL LIB SVCS - LIBRARY BOOKS MIDD SCH	02	001	2222	530	0000	000000	500	00	000	2,345	3,500	6,657	3,500	1,539	3,500	4,730	3,500	4,730	3,500
SCHOOL LIB SVCS - LIBRARY BOOKS HIGH SCHOOL	02	001	2222	541	0000	000000	500	00	000										
SCHOOL LIBRARY SVCS - NEWSPAPERS	02	001	2222	542	0000	000000	200	00	000	482	500	459	500	463	500	463	500	463	500
SCHOOL LIBRARY SVCS - PERIODICALS - HILLCREST	02	001	2222	542	0000	000000	500	00	000	1,058	1,200	917	1,200	1,039	1,200	1,027	1,200	1,027	1,200
SCHOOL LIBRARY SVCS - PERIODICALS	02	001	2222	542	0000	000000	200	00	000										
SCHOOL LIBRARY SVCS - CASSETTES	02	001	2222	545	0000	000000	200	00	000										
Library Supplies										16,872	21,300	22,443	21,300	16,163	21,300	19,354	21,300	19,354	21,300
AUDIO-VISUAL SUPPLIES - BATH	02	001	2223	510	0000	000000	100	00	000	200	325	218	325	317	325	71	325	71	325
AUDIO-VISUAL SUPPLIES - HILLCREST	02	001	2223	510	0000	000000	200	00	000										
AUDIO-VISUAL SUPPLIES - RICHFIELD	02	001	2223	510	0000	000000	300	00	000										
AUDIO-VISUAL SUPPLIES - REV. MIDDLE SCHOOL	02	001	2223	510	0000	000000	400	00	000	124	500	67	500	149	500	188	500	188	500
AUDIO-VISUAL SUPPLIES - REVERSE	02	001	2223	510	0000	000000	500	00	000										
AUDIO VISUAL SVCS - INST SUPPLIES BATH	02	001	2223	511	0000	000000	100	00	000	668	500	0	500		500		500		500
AUDIO VISUAL SVCS - INST SUPPLIES HILLCREST	02	001	2223	511	0000	000000	200	00	000										
AUDIO VISUAL SVCS - INST SUPPLIES RICHFIELD	02	001	2223	511	0000	000000	300	00	000										
AUDIO VISUAL SVCS - INST SUPPLIES MID. SCHOOL	02	001	2223	511	0000	000000	400	00	000										
AUDIO VISUAL SVCS - INST SUPPLIES HIGH SCH	02	001	2223	511	0000	000000	500	00	000	1,044	1,500	454	1,500	2,009	1,500	584	1,500	584	1,500
COMPUTER INSTRUCTIONAL SERV. - INDUSTRIAL TECH	02	001	2225	516	0000	100000	500	00	000										
Audio Visual Supplies										2,037	6,825	740	6,825	2,476	6,825	903	6,825	903	6,825
COMPUTER INSTR SERVICES - OTHER GENERAL SUPPLIES	02	001	2240	519	0000	000000	600	04	000	0		194.38		70.1					
COMPUTER INSTR SERVICES - Industrial Tech MS	02	001	2240	516	0000	1000000	400	00	000			52,177		1,998					
COMPUTER INSTR SERVICES - Industrial Tech HS	02	001	2240	516	0000	1000000	500	00	000										
COMPUTER INSTR SERVICES - SOFTWARE	02	001	2240	516	0000	000000	800	04	000	42,595		35,869		48,037					
COMPUTER INSTR SERV - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	20,159		26,363		38,605					
COMPUTER INSTR SERVICES - SOFTWARE	02	001	2240	516	0000	000000	604	00	000										
COMPUTER INSTR SERVICES - SUPPLIES OPERATION EQUIP	02	001	2240	517	0000	000000	604	00	000										
Computer Instructional Supplies										62,754	114,604	114,604	114,604	88,711	114,604	43,114	114,604	43,114	114,604
Staff Support Supplies										81,663	137,786	137,786	137,786	107,349	137,786	63,370	137,786	63,370	137,786

SUPPLIES

Description	TI	FUND	IN	CT	OBJEC	SCC	SUBJECT	OPU	IL	JOB	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Budget
BOARD OF EDUCATION-SUPPLIES & MATERIALS	02	001	2310	512	0000	000000	000	00	00	000					
BOARD OF EDUCATION-PERIODICAL SUBSCRIPTIONS	02	001	2310	542	0000	000000	000	00	00	000					
BOARD OF EDUCATION SVCS - OFFICE SUPPLIES	02	001	2310	512	0000	000000	600	00	00	000	70	106	206	135	200
BOARD OF EDUCATION SVCS - PERIODICALS	02	001	2310	542	0000	000000	600	00	00	000	125	150			
Board of Education Supplies											195	256	206	135	200
OFFICE OF SUPT SVCS - OFFICE SUPPLIES	02	001	2411	512	0000	000000	600	00	00	000					
OFFICE OF SUPT SVCS - PUBLICATIONS	02	001	2411	540	0000	000000	600	00	00	000					
OFFICE OF SUPT SVCS - NEWSPAPERS	02	001	2411	541	0000	000000	600	00	00	000	885	920	910	103	250
OFFICE OF SUPT SVCS - PERIODICALS	02	001	2411	542	0000	000000	600	00	00	000					
NEGOTIATOR SUBSCRIPTION	02	001	2412	542	0000	000000	000	00	00	000					
STAFF RELATIONS/NEGOT. SVCS - PERIODICALS	02	001	2412	542	0000	000000	600	00	00	000	185	0			
PUBLICATIONS - DIRECTOR OF INSTRUCTION	02	001	2414	540	0000	000000	000	00	00	000					
EDUCATION SVCS - INST SUPP/MAT	02	001	2414	511	0000	000000	600	01	00	000	947	173	215		
DIRECTOR OF OPERATIONS - OFFICE SUPPLIES	02	001	2414	512	0000	000000	600	05	00	000					
EDUCATION SVCS - OFFICE SUPPLIES	02	001	2414	512	0000	000000	600	01	00	000	262	159		700	1600
EDUCATION SVCS - SPECIAL ED. SUPERVISOR	02	001	2416	512	0000	000000	000	00	00	000					
SPECIAL ED SVCS - OFFICE SUPP/MAT	02	001	2416	512	0000	000000	600	02	00	000	0	95	39	195	1030
Other Administrative Supplies											2,279	1,347	1,165	1,804	31780
OFFICE OF PRIN SVCS - OFFICE SUPPLIES BATH	02	001	2421	512	0000	000000	100	00	00	000	240	151	107	117	225
OFFICE OF PRIN SVCS - PERIODICALS	02	001	2421	542	0000	000000	100	00	00	000					
OFFICE OF PRIN SVCS - OFFICE SUPP. HILLCREST	02	001	2421	512	0000	000000	200	00	00	000	413	1,548	937	1,217	1000
OFFICE OF PRIN SVCS - PERIODICALS	02	001	2421	542	0000	000000	200	00	00	000					
OFFICE OF PRIN SVCS - OFFICE SUPP RICHFIELD	02	001	2421	512	0000	000000	300	00	00	000					
OFFICE OF PRIN SVCS - OFFICE SUPP MIDD SCHOO	02	001	2421	512	0000	000000	400	00	00	000		238		1,608	2000
OFFICE OF PRINCIPAL SVCS - PERIODICALS	02	001	2421	542	0000	000000	000	00	00	000					
OFFICE OF PRIN SVCS - OFFICE SUPP HIGH SCHOOL	02	001	2421	512	0000	000000	500	00	00	000	1,089	1,958	2,441	1,622	2300
OFFICE OF PRIN SVCS - PERIODICALS	02	001	2421	542	0000	000000	500	00	00	000	40	29	25	27	40
Principal Supplies											1,782	3,924	3,510	4,591	5665
Administrative Supplies											4,061	5,271	4,674	6,395	9445
OFFICE SUPPLIES - TREASURER	02	001	2500	512	0000	000000	000	00	00	000					
OFFICE OF TREASURER - OFFICE SUPPLIES	02	001	2510	512	0000	000000	600	03	00	000	3,282	4,581	4,113	3,469	4000
PROPERTY ACCTG SVCS - OFFICE SUPPLIES	02	001	2570	512	0000	000000	600	03	00	000					
OFFICE OF THE TREASURER - PERIODICALS	02	001	2510	542	0000	000000	600	03	00	000	15	100.62	119.6	80	100
Fiscal Services Supplies											3,297	4,782	4,233	3,549	4100
BUS SVC AREA DIRECTION - PERIODICALS	02	001	2610	542	0000	000000	800	00	00	000	628	234	246	372	700
BUS SVC AREA - MISC SUPPLIES	02	001	2610	519	0000	000000	800	00	00	000	-26	-201	-313	-206	
PURCHASING SERVICES - OFFICE SUPPLIES	02	001	2620	512	0000	000000	800	00	00	000	4,861	6,247	4,928	2,867	4350

SUPPLIES

Description	TI	FUND	JOBJEC	SCC	SUBJECT	OPU	IL	JOB	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Budget
SUPPLIES/COPY PAPER	02	001	2620	512	0000	0000000	800	000	1,150	1,175	1,873	1,809	2,000
BUS SVC AREA - SOFTWARE	02	001	2690	516	0000	0000000	800	000	4,380	21,446	5255	5950	20000
Business Support Supplies									10,993	28,901	11,989	10,793	27,060
OPERATIONS & MAINTENANCE-SUBSCRIPTIONS	02	001	2700	540	0000	0000000	000	000					
SUPPLIES-OPERATION/MAINTENANCE/REPAIR EQUIP.	02	001	2700	573	0000	0000000	000	000					
MAINTENANCE - GENERAL SUPPLIES	02	001	2700	510	0000	0000000	800	000					
SUPPLIES - CUSTODIAL	02	001	2700	570	0000	0000000	800	000					
SERVICE AREA DIRECTION - OFFICE SUPPLIES	02	001	2710	512	0000	0000000	500	000					
REVERSE HIGH SCHOOL AUDITORIUM	02	001	2710	570	0000	0000000	500	000					
BUILDING SUPPMAT - AUDITORIUM - RHS	02	001	2710	572	0000	0000000	500	000		689		403	
MATERIALS - BUILDINGS & GROUNDS BATH ES	02	001	2720	570	0000	0000000	100	000			197		
MATERIALS - BUILDINGS & GROUNDS HILLCREST ES	02	001	2720	570	0000	0000000	200	000					
MATERIALS - BUILDINGS & GROUNDS MS	02	001	2720	570	0000	0000000	400	000		5,680			
MATERIALS - BUILDINGS & GROUNDS HS	02	001	2720	570	0000	0000000	500	000					
CARE/UPKEEP BLDG SVCS - NEWSPAPERS/PERIODICAL	02	001	2720	540	0000	0000000	800	000					
MATERIALS - BUILDINGS & GROUNDS	02	001	2720	570	0000	0000000	800	000					
CARE/UPKEEP BLDG SVCS - BUILDING SUPPLIES/MAT	02	001	2720	572	0000	0000000	800	000	169,470	166,898	190,912	163,685	200,000
CARE/UPKEEP GROUNDS SVCS - LAND SUPPLIES	02	001	2730	571	0000	0000000	800	000	13,574	17,135	10,604	12,338	7,200
REPAIRS - EQUIPMENT & FURNITURE	02	001	2740	573	0000	0000000	000	000					
CARE/UPKEEP EQUIP SVCS - EQUIP/FURN SUPPLIES	02	001	2740	573	0000	0000000	800	000					
SECURITY SVCS - BUILDING MATERIALS AND SUPP	02	001	2760	572	0000	0000000	800	000					
Office Services Other Supplies									183,044	190,401	201,714	186,688	225,000
SUPPLIES & PARTS - OTHER MOTOR VEHICLES	02	001	2750	581	0000	0000000	000	000					
VEHICLE MAINT SVCS - SUPPLIES AND PARTS	02	001	2750	581	0000	0000000	700	000	102	707			
VEHICLE MAINT SVCS - FUEL	02	001	2750	582	0000	0000000	700	000	4,806	5,712			
VEHICLE MAINT SVCS - TIRES AND TUBES	02	001	2750	583	0000	0000000	700	000					
VEHICLE MAINT SVCS - SUPPLIES AND PARTS	02	001	2750	581	0000	0000000	800	000					
Office Services Vehicle Supplies									4,908.32	6,419.13	0.00	0.00	11,750.00
Office Services Supplies									187,952.21	196,820.41	201,713.62	186,687.70	247,150.00
TRANSPORT SVC AREA DIRECT - OFFICE SUPPLIES	02	001	2810	512	0000	0000000	700	000					
TRANSPORT SVC AREA DIRECT- SOFTWARE MATERIAL	02	001	2810	516	0000	0000000	700	000	2,637	3,729	1,477	2,448	3,500
TRANSPORTATION SUPPLIES - GAS	02	001	2829	582	0000	0000000	000	000			11,618		18,000
TRANSPORTATION - TIRES / TUBES	02	001	2829	583	0000	0000000	000	000					
TRANSPORTATION - MIS SUPPLIES	02	001	2829	519	0000	0000000	700	000			57	731	825
TRANSPORTATION OFFICE - SUPPLIES/MATERIALS	02	001	2829	516	0000	0000000	700	000					
SUPPLIES/COPY PAPER	02	001	2829	516	0000	0000000	700	16					
VEHICLE OPERATIONS SVCS - FUEL	02	001	2829	582	0000	0000000	700	000					
VEHICLE OPERATIONS SVCS - TIRES AND TUBES	02	001	2829	583	0000	0000000	700	000	233,386	298,976	296,340	277,774	285,000
TRANSPORTATION - COMPUTER SUPPLIES	02	001	2829	516	0000	0000000	800	000	23,101	32,898	53,109	24,793	30,000
VEHICLE SERVICING AND MAINT - SHOP EQUIP/SUPP	02	001	2840	573	0000	0000000	700	000					

SUPPLIES

Description	TI	FUND	JECT	OBJ	IL	OPU	SCC	SUBJECT	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Budget
VEHICLE SERVICING AND MAINT - MAINT SUPPLIES	02	001	2840	581	0000	000000	700	00	000	75,440	60,803	55,012	22,196
Transportation Supplies									334,564	396,407	417,611	327,942	396,325
COMMUNICATION SPECIALIST - MISC SUPPLIES	02	001	2932	519	0000	000000	600	00	000				24
MANAGEMENT INFORMATION SERVICES-SUPPLIES	02	001	2933	519	0000	000000	600	00	000		18		
COMPUTER INSTR SERV -OTHER GENERAL SUPPLIES	02	001	2960	519	0000	000000	604	00	000				112
Communication Specialist Supplies									0	18	0	136	200
VOCAL ENSEMBLE - INSTRUCT SUPPLIES - GEN MUS	02	001	4137	511	0000	120000	500	00	000				
SUPPLIES ACADEMIC ACTIVITIES	02	001	4100	590	0000	000000	500	00	000		229.85	42	446
MOCK TRIAL AND DEBATE SUPPLIES	02	001	4112	590	0000	150000	500	00	000				
MARCHING BAND - OTHER SUPPLIES AND MATERIALS	02	001	4134	590	0000	120000	500	00	000	0			
Academic Supplies									0	230	42	446	2,000
TOTAL									824,065	961,963	1,491,444	1,173,208	1,571,959
\$ Dollar Change Over Prior Year									-49,652	137,898	529,481	-318,236	-40,675
% Change Over Prior Year									-5.68%	16.73%	55.04%	-21.34%	-2.58%

NEW EQUIPMENT

Description	TI	FUND	UNCT	OBJ	JEC	SCC	SUBJECT	OPU	IL	JOB	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Budget
INSTRUCTIONAL EQUIPMENT-BATH	02	001	1110	640	0000	000000	100	00	000			325	294	868	1200
INSTRUCT EQUIPMENT - HEALTH/PE - BATH SCHOOL	02	001	1110	640	0000	080000	100	00	000						
INSTRUCTIONAL EQUIPMENT-HILLCREST	02	001	1110	640	0000	000000	200	00	000	269		2,938	2,273	5,452	3,500
INSTRUCTIONAL EQUIPMENT-HILLCREST Kindergarten	02	001	1110	640	0000	000000	200	14	000				2,666		6,000
INSTRUCTIONAL EQUIPMENT - MUSIC - HILLCREST	02	001	1110	640	0000	120000	200	00	000						
INSTRUCTIONAL EQUIPMENT-RICHFIELD	02	001	1110	640	0000	000000	300	00	000						
TECHNOLOGY EQUIPMENT - BATH SCHOOL	02	001	1110	640	0000	000000	600	01	100						
TECHNOLOGY EQUIPMENT - HILLCREST SCHOOL	02	001	1110	640	0000	000000	600	01	200						
Instructional Equipment Elementary										269	3,263	5,233	6,320	10,700	
INSTRUCTIONAL EQUIPMENT - REV. MIDDLE SCHOOL	02	001	1120	640	0000	000000	400	00	000	54	0	2,807	7,043		
INSTRUCTIONAL EQUIPMENT - READING MS	02	001	1120	640	0000	059902	400	00	000						
INSTRUCTIONAL EQUIPMENT-HEALTH RMS	02	001	1120	640	0000	080300	400	00	000	0					
INSTRUCTIONAL EQUIPMENT - TECH EDUC - MS	02	001	1120	640	0000	102300	400	00	000	0	90				2,1420
INSTRUCT EQUIPMENT - MATH RMS	02	001	1120	640	0000	110000	400	00	000						
INSTRUCTIONAL EQUIP - GEN MATH - MIDDLE SCH	02	001	1120	640	0000	110100	400	00	000						
INSTRUCTIONAL EQUIPMENT - MUSIC RMS	02	001	1120	640	0000	120500	400	00	000						7,000
INSTRUCTIONAL EQUIPMENT - HEALTH/PE RMS	02	001	1120	640	0000	260101	400	00	000	0					
INSTRUCTIONAL EQUIP - GENERAL SCIENCE - MS	02	001	1120	640	0000	132220	400	00	000	0	179		2,953		2,000
INSTRUCTIONAL EQUIP - BIOLOGICAL SCIENCE - M	02	001	1120	640	0000	132230	400	00	000						
INSTRUCTIONAL EQUIP - WORLD HISTORY MS	02	001	1120	640	0000	150800	400	00	000						
INSTRUCTIONAL EQUIPMENT - SOCIAL STUDIES - M	02	001	1120	640	0000	151201	400	00	000						
INSTRUCTIONAL EQUIPMENT - MIDDLE SCHOOL	02	001	1120	640	0000	000000	600	01	000						
Instructional Equipment M.S.										54	269	5,760	7,043	30,420	
INSTRUCTIONAL EQUIPMENT - NEW - REVERE HS	02	001	1130	640	0000	000000	500	00	000						
NEW EQUIPMENT - ART - RHS	02	001	1130	640	0000	020000	500	00	000	-4,755	6,860	5,398	8,545	12,500	
NEW INSTRUCTIONAL EQUIP - CERAMIC ARTS	02	001	1130	640	0000	020242	500	00	000			299			
NEW EQUIPMENT - BUSINESS - RHS	02	001	1130	640	0000	030000	500	00	000						
INSTRUCTIONAL EQUIP - NEW - INTRO TO BUS - R	02	001	1130	640	0000	031800	500	00	000						
NEW EQUIPMENT - JOURNALISM - RHS	02	001	1130	640	0000	050403	500	00	000						
INSTRUCTIONAL EQUIP - NEW - EDUCATION MEDIA HS	02	001	1130	640	0000	050545	500	00	000		14,543				
INST EQUIPMENT - ENGLISH - RHS	02	001	1130	640	0000	050000	500	00	000						
INSTRUCTIONAL EQUIP - NEW - FOREIGN LANG - RH	02	001	1130	640	0000	060000	500	00	000						
INSTRUCTIONAL EQUIPMENT - GERMAN LANG RHS	02	001	1130	640	0000	060235	500	00	000						
INSTRUCTIONAL EQUIP - NEW - PHYS ED - RHS	02	001	1130	640	0000	080000	500	00	000						
NEW EQUIPMENT - GRAPHIC ARTS - RHS	02	001	1130	640	0000	100700	500	00	000						
EQUIPMENT - GRAPHIC ARTS - HIGH SCHOOL	02	001	1130	640	0000	101900	500	00	000						
INSTRUCTIONAL EQUIP - NEW - TECH EDUC. - RHS	02	001	1130	640	0000	102300	500	00	000						
NEW EQUIPMENT - MATHEMATICS - RHS	02	001	1130	640	0000	110000	500	00	000				289		
NEW EQUIPMENT - MUSIC - RHS	02	001	1130	640	0000	120000	500	00	000						
NEW EQUIPMENT - SCIENCE - RHS	02	001	1130	640	0000	130000	500	00	000	0			1,758	1,228	
INSTRUCTIONAL EQUIP - CHEMISTRY	02	001	1130	640	0000	130301	500	00	000						
INSTRUCTIONAL EQUIPMENT - PHYSICS	02	001	1130	640	0000	130302	500	00	000						

NEW EQUIPMENT

Description	TI	FUND	UNCL	OBJ	BEC	SCC	SUBJECT	OPU	IL	JOB	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Budget
INSTRUCTIONAL EQUIPMENT - PHYSICAL SCIENCE	02	001	1130	640	0000	132220	500	00	000						
INSTRUCTIONAL EQUIPMENT - BIOLOGICAL SCIENCE	02	001	1130	640	0000	132230	500	00	000						
INSTRUCTIONAL EQUIP - NEW - SOCIAL STUD - RHS	02	001	1130	640	0000	150000	500	00	000		0				
INSTRUCTIONAL EQUIPMENT - WORLD HISTORY RHS	02	001	1130	640	0000	150800	500	00	000						
INSTRUCT EQUIP - NEW - GRAPHIC OCCUPATIONS	02	001	1130	640	0000	171900	500	00	000						
INSTRUCT EQUIP - CERAMIC ARTS	02	001	1130	640	0000	020242	600	00	000						
EQUIPMENT-ACCOUNTING-REVERE HIGH SCH.	02	001	1130	640	0000	030100	600	00	000						
EQUIPMENT-BUS. FOUNDATIONS-REV. HIGH SCH.	02	001	1130	640	0000	031800	600	00	000						
EQUIPMENT-FOREIGN LANG.-REVERE HIGH SCHOOL	02	001	1130	640	0000	060000	600	00	000						
EQUIPMENT-COMP APPLICATIONS-REVERE H. SCH.	02	001	1130	640	0000	080000	600	00	000						
EQUIPMENT-PERS. TECH. APPL.-REVERE H. SCH.	02	001	1130	640	0000	102300	600	00	000						
EQUIPMENT-SOCIAL STUDIES-REVERE HIGH SCH.	02	001	1130	640	0000	150000	600	00	000						
EQUIPMENT-SOCIAL STUDIES-REVERE HIGH SCH.	02	001	1130	640	0000	150000	600	01	000						
INSTRUCTIONAL EQUIP - RHS SCIENCE DEPT	02	001	1130	640	0000	130000	600	01	000						
Instructional Equipment H.S.										-4,755	21,402	7,743	9,773		16,500
Instructional Equipment										-4,432	24,935	18,737	23,136		57,620
GIFTED INSTRUCTION NEW EQUIPMENT	02	001	1210	640	0000	000000	600	00	000						
HEARING IMPAIRED EQUIPMENT BATH	02	001	1232	640	0000	190000	100	00	000				367.39	58.39	500
VISUALLY IMPAIRED EQUIPMENT HILLCREST	02	001	1233	640	0000	190000	200	00	000				418.56		500
VISUALLY IMPAIRED EQUIPMENT MS	02	001	1233	640	0000	190000	400	00	000						
VISUALLY IMPAIRED EQUIPMENT HS	02	001	1233	640	0000	190000	500	00	000						
INST SUPPLIES/MAT - MH BATH SCHOOL	02	001	1231	640	0000	190000	100	00	000						
INSTRUCT EQUIPMENT - SLD - RMS	02	001	1247	640	0000	190000	400	00	000						
NEW EQUIPMENT - SLD - RHS	02	001	1247	640	0000	190000	500	00	000				199	15,321	7,000
NEW EQUIPMENT-SPECIAL ED-ADMIN	02	001	1247	640	0000	190000	600	02	000						
INSTRUCTIONAL EQUIPMENT - SPECIAL EDUCATION	02	001	1239	640	0000	190000	100	00	000						
INSTRUCTIONAL EQUIPMENT - SPECIAL EDUCATION	02	001	1239	640	0000	190000	200	00	000						
INSTRUCTIONAL EQUIPMENT - SPECIAL EDUCATION	02	001	1249	640	0000	190000	400	00	000						
SPEC INST - NEW EQUIP - RHS	02	001	1249	640	0000	190000	500	00	000						
SPEC ED - NEW EQUIP (do not use)	02	001	1229	640	0000	190000	600	02	000		0				
SPEC ED - EQUIPMENT - K-6	02	001	1239	640	0000	190000	600	02	000		1,729		1,718		
SPECIAL EDUCATION EQUIPMENT	02	001	1290	640	0000	190000	600	02	000				3,633		
Special Ed Equipment										1,497	4,689	6,336	15,379		20,100
NEW EQUIPMENT - VOCATIONAL EDUCATION - RHS	02	001	1310	640	0000	000000	500	00	000						
NEW EQUIPMENT - VOC HOME EC - RHS	02	001	1310	640	0000	090000	500	00	000						
VOC-ED HIGH SCHOOL - WOOD TECH NEW EQUIP	02	001	1310	640	0000	101900	500	00	000						
NEW EQUIPMENT - GRAPHICS APPLICATIONS	02	001	1310	640	0000	171900	500	00	000						
NEW EQUIPMENT - VOCATIONAL EDUCATION - RHS	02	001	1310	640	0000	000000	400	00	000						
NEW EQUIPMENT - FAMILY/CONSUMER SCIENCE - RH	02	001	1314	640	0000	230300	400	00	000						
NEW EQUIPMENT - FAMILY/CONSUMER SCIENCE - RH	02	001	1314	640	0000	230300	500	00	000		0				
EQUIPMENT-FAMILY & CONSUMER SC-REVERE H.SCH.	02	001	1314	640	0000	230300	600	00	000						
NEW EQUIPMENT - VOCATIONAL JOB TRAINING - RH	02	001	1342	640	0000	990371	500	00	000						

Description													FY 15 Budget			
TI	FUND	UNCT	OBJ	IEC	SCC	SUBJECT	OPU	IL	JOB	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual			
02	001	1342	640	0000	0000	990371	600	00	000							
02	001	1344	640	0000	0000	090000	500	00	000							
Vocational Education Equipment													0	0	0	0
02	001	2120	640	0000	0000	000000	500	00	000							
02	001	2122	640	0000	0000	000000	100	00	000							
02	001	2122	640	0000	0000	000000	200	00	000							
02	001	2122	640	0000	0000	000000	400	00	000							
02	001	2122	640	0000	0000	000000	500	00	000							
02	001	2140	640	0000	0000	000000	600	02	000			210				
02	001	2142	640	0000	0000	000000	600	02	000							
02	001	2150	640	0000	0000	000000	600	00	000							
02	001	2150	640	0000	0000	000000	600	02	000							
02	001	2152	640	0000	0000	000000	200	00	000							
02	001	2160	640	0000	0000	000000	100	00	000							
02	001	2160	640	0000	0000	000000	200	00	000							
02	001	2160	640	0000	0000	000000	300	00	000							
02	001	2160	640	0000	0000	000000	400	00	000							
02	001	2160	640	0000	0000	031700	400	00	000							
02	001	2160	640	0000	0000	060265	400	00	000							
02	001	2160	640	0000	0000	150000	400	00	000							
02	001	2160	640	0000	0000	000000	500	00	000							
02	001	2160	640	0000	0000	110000	500	00	000							
02	001	2160	640	0000	0000	130301	500	00	000							
02	001	2160	640	0000	0000	000000	600	01	000							
02	001	2160	640	0000	0000	050545	600	01	000							
02	001	2160	640	0000	0000	060000	600	01	000							
02	001	2160	640	0000	0000	110000	600	01	000							
02	001	2160	640	0000	0000	130000	600	01	000							
02	001	2160	640	0000	0000	290200	600	01	000							
02	001	2160	640	0000	0000	000000	600	01	003							
02	001	2160	640	0000	0000	130000	600	01	003							
02	001	2160	640	0000	0000	000000	800	00	000							
Pupil Support Equipment													0	504	210	0
02	001	2212	640	0000	0000	000000	400	00	001							
02	001	2222	640	0000	0000	000000	100	00	000		0					
02	001	2222	640	0000	0000	000000	200	00	000							
02	001	2222	640	0000	0000	000000	400	00	000		0					
02	001	2222	640	0000	0000	000000	500	00	000							
02	001	2223	640	0000	0000	000000	100	00	000		0					
02	001															

NEW EQUIPMENT

Description	TI	FUND	UNCL	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Budget
AUDIO VISUAL SVCS - NEW EQUIPMENT - DISTRICT	02	001	2223	640	0000	000000	600	01	000					
COMPUTER INSTRUCTIONAL SERVICES-NEW EQUIP HS	02	001	2225	640	0000	000000	500	00	000	15,922	36,304	56,336		
COMPUTER INSTRUCTIONAL SERVICES-NEW EQUIP MS	02	001	2225	640	0000	000000	400	00	000	0	16,937	12,799		
COMPUTER INSTRUCTIONAL SERVICES-NEW EQUIP BATH	02	001	2225	640	0000	000000	100	00	000	0	3,513	3,513		
COMPUTER INSTRUCTIONAL SERVICES-NEW EQUIP HILLOREST	02	001	2225	640	0000	000000	200	00	000	2,376	34,324	23,820		
COMPUTER INSTRUCTIONAL SERVICES-NEW EQUIP	02	001	2225	640	0000	000000	600	04	000	38,187	17,563	14,810		
STAFF SUPPORT EMPLOYEE NEW EQUIP	02	001	2290	640	0000	000000	600	00	000				55,319	50,000
INSTRUCTIONAL ENHANCEMENTS/EQUIPMENT-BATH	02	001	2240	640	0000	000000	100	00	000				44,013	35,000
COMPUTER INSTRUCT-SERVICES-NEW EQUIPMENTRMS	02	001	2240	640	0000	000000	400	00	000				16,684	10,000
COMPUTER INSTRUCT-SERVICES-NEW EQUIPMENT	02	001	2240	640	0000	000000	500	00	000				26,077	25,000
COMPUTER INSTRUCT-SERVICES-NEW EQUIPMENT HILLOREST	02	001	2240	640	0000	000000	604	00	000				15,308	15,000
Staff Support Equipment										57,261	120,779	111,833	157,700	211,450
OFFICE OF SUPT SVCS - NEW EQUIPMENT	02	001	2411	640	0000	000000	600	00	000	599	0	729		
NEW EQUIPMENT - DIRECTOR OF INSTRUCTION	02	001	2414	640	0000	000000	600	00	000		0			
EDUCATION SERVICES - NEW EQUIPMENT	02	001	2414	640	0000	000000	600	01	000		716		1,123	
NEW EQUIPMENT-STUDENT SERVICES	02	001	2416	640	0000	000000	600	02	000			936		
OFFICE OF PRINCIPAL SVCS - NEW EQUIPMENT BATH	02	001	2421	640	0000	000000	100	00	000		273			
OFFICE OF PRINCIPAL SVCS - NEW EQUIPMENT HC	02	001	2421	640	0000	000000	200	00	000	0	2,552			
OFFICE OF PRINCIPAL SVCS - NEW EQUIPMENT MS	02	001	2421	640	0000	000000	400	00	000					
OFFICE OF PRINCIPAL SVCS - NEW EQUIPMENT HS	02	001	2421	640	0000	000000	500	00	000		2,162	651.2	1165.36	500
Administrative Equipment										599	5,703	2,651	2,289	11,450
EQUIPMENT-TREASURER'S OFFICE	02	001	2500	640	0000	000000	000	00	000					
OFFICE OF TREASURER - NEW EQUIPMENT	02	001	2510	640	0000	000000	600	03	000	599	22,665	2,880		
REPLACEMENT EQUIPMENT-ADM	02	001	2510	640	0000	000000	600	04	000		44,819	909.57		
Fiscal Services Equipment										599	67,485	3,790	0	25,000
BUS SVC AREA DIRECTION - NEW EQUIPMENT	02	001	2610	640	0000	000000	800	00	000		0			
Business Services Equipment										0	0	0	0	0
NEW EQUIPMENT/ALL BUILDINGS	02	001	2700	640	0000	000000	800	00	000				44,311	
REVERE HIGH SCHOOL AUDITORIUM - NEW EQUIP	02	001	2710	640	0000	000000	500	00	000	0	0			
SERVICE AREA DIRECTION - NEW EQUIPMENT	02	001	2710	640	0000	000000	800	00	000					
CARE/UPKEEP BLDG SVCS - NEW EQUIPMENT	02	001	2720	640	0000	000000	100	00	000	0				
CARE/UPKEEP OF BLDG SVCS - BUILDINGS	02	001	2720	620	0000	000000	400	00	000	0				
CARE/UPKEEP BLDG SVCS - BUILDINGS	02	001	2720	620	0000	000000	500	00	000	0				
CARE/UPKEEP BLDG SVCS - BLDG - HILLOREST	02	001	2720	620	0000	000000	600	01	200					
CARE/UPKEEP BLDG SVCS - BLDG - MIDDLE SCHOOL	02	001	2720	620	0000	000000	600	01	400					
CARE/UPKEEP BLDG SVCS - BLDGS - RHS	02	001	2720	620	0000	000000	800	00	000	0				
CARE/UPKEEP BLDG SVCS - BLDGS	02	001	2720	630	0000	000000	800	00	000					
CARE AND UPKEEP OF BLDG - OTHER IMPROVEMENTS	02	001	2720	640	0000	000000	800	00	000					
CARE/UPKEEP BLDG SVCS - NEW EQUIPMENT	02	001	2730	610	0000	000000	800	00	000	2,822	13,357	38,624	5,531	66,500
CARE/UPKEEP GROUNDS SVCS - LAND	02	001	2730	640	0000	000000	800	00	000					
CARE/UPKEEP GROUNDS SVCS - EQUIPMENT	02	001	2730	640	0000	000000	800	00	000	0		700		

NEW EQUIPMENT

Description	TI	FUND	UNCT	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Budget
CARE/UPKEEP GROUNDS SVCS - OTHER IMPROVEMENT	02	001	2730	630	0000	000000	800	00	000					
CARE/UPKEEP EQUIPMENT SVCS - NEW EQUIP	02	001	2740	640	0000	000000	200	00	000					
CARE/UPKEEP EQUIP SVCS - NEW EQUIPMENT	02	001	2740	640	0000	000000	500	00	000					
CARE/UPKEEP EQUIP SVCS - NEW EQUIPMENT	02	001	2740	640	0000	000000	800	00	000	6,889	23,984	15,052	24,423	12,600
SECURITY SERVICES-EQUIPMENT	02	001	2760	640	0000	000000	800	00	000				1,545	25,000
Office Services Equipment										9,711	37,341	54,376	75,810	104,000
TRANSPORT SVC AREA DIRECT - NEW EQUIPMENT	02	001	2810	640	0000	000000	700	00	000	4,710	1,754	49,876		435,200
TRANSPORTATION DEPT. - NEW EQUIPMENT	02	001	2840	640	0000	000000	000	00	000					
NEW BUSES	02	001	2850	660	0000	000000	000	00	000		0			180,000
Transportation Equipment										4,710	1,754	49,876	0	215,200
COMMUNICATION SPECIALIST - NEW EQUIPMENT	02	001	2932	640	0000	000000	600	00	000		599			
MANAGEMENT INFORMATION SERVICES - NEW EQUIP	02	001	2933	640	0000	000000	600	00	000					
Information Specialists Equipment										0	599	0	0	0
BAND EQUIPMENT - HIGH SCHOOL	02	001	4134	640	0000	000000	500	00	000					
Academic Equipment										0	0	0	0	0
BUILDING IMPROVEMENT SVCS - BUILDINGS	02	001	5600	620	0000	000000	800	00	000					
Facilities Equipment										0	0	0	0	0
SITE IMPROVEMENT SVCS	02	001	5200	630	0000	000000	800	00	000					
Site Equipment										0	0	0	0	0
TOTAL										69,946	263,788	247,808	274,313	634,820
\$ Dollar Change Over Prior Year										-19,495	193,642	-15,980	26,505	360,507
% Change Over Prior Year										-21.80%	277.13%	-6.06%	10.70%	137.42%

NEW EQUIPMENT

Description	TI	FUND	UNCT	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY16 Budget
INSTRUCTIONAL EQUIPMENT-BATH	02	001	1110	640	0000	000000	100	00	000		325	294	888	17,200
INSTRUCT EQUIPMENT - HEALTH/PE - BATH SCHOOL	02	001	1110	640	0000	080000	100	00	000					
INSTRUCTIONAL EQUIPMENT-HILLCREST	02	001	1110	640	0000	000000	200	00	000	269	2,938	2,273	5,452	3,500
INSTRUCTIONAL EQUIPMENT-HILLCREST Kindergarten	02	001	1110	640	0000	000000	200	14	000			2,866		6,000
INSTRUCTIONAL EQUIPMENT - MUSIC - HILLCREST	02	001	1110	640	0000	120000	200	00	000					
INSTRUCTIONAL EQUIPMENT-RICHFIELD	02	001	1110	640	0000	000000	300	00	000					
TECHNOLOGY EQUIPMENT - BATH SCHOOL	02	001	1110	640	0000	000000	600	01	100					
TECHNOLOGY EQUIPMENT - HILLCREST SCHOOL	02	001	1110	640	0000	000000	600	01	200					
Instructional Equipment Elementary										269	3,263	5,233	6,320	10,700
INSTRUCTIONAL EQUIPMENT - REV. MIDDLE SCHOOL	02	001	1120	640	0000	000000	400	00	000	54	0	2,807	7,043	
INSTRUCTIONAL EQUIPMENT - READING MS	02	001	1120	640	0000	059902	400	00	000					
INSTRUCTIONAL EQUIPMENT-HEALTH RMS	02	001	1120	640	0000	080300	400	00	000	0				
INSTRUCTIONAL EQUIPMENT - TECH EDUC - MS	02	001	1120	640	0000	102300	400	00	000	0	90			21,420
INSTRUCT EQUIPMENT - MATH RMS	02	001	1120	640	0000	110000	400	00	000					
INSTRUCTIONAL EQUIP - GEN MATH - MIDDLE SCH	02	001	1120	640	0000	110100	400	00	000					
INSTRUCTIONAL EQUIPMENT - MUSIC RMS	02	001	1120	640	0000	120500	400	00	000					
INSTRUCTIONAL EQUIPMENT - HEALTH/PE RMS	02	001	1120	640	0000	260101	400	00	000	0				
INSTRUCTIONAL EQUIP - GENERAL SCIENCE - MS	02	001	1120	640	0000	132220	400	00	000	0		2,953		
INSTRUCTIONAL EQUIP - BIOLOGICAL SCIENCE - M	02	001	1120	640	0000	132230	400	00	000					
INSTRUCTIONAL EQUIP - WORLD HISTORY MS	02	001	1120	640	0000	150800	400	00	000					
INSTRUCTIONAL EQUIPMENT - SOCIAL STUDIES - M	02	001	1120	640	0000	151201	400	00	000					
INSTRUCTIONAL EQUIPMENT - MIDDLE SCHOOL	02	001	1120	640	0000	000000	600	01	000					
Instructional Equipment M.S.										54	269	5,760	7,043	30,420
INSTRUCTIONAL EQUIPMENT - NEW - REVERE HS	02	001	1130	640	0000	000000	500	00	000					
NEW EQUIPMENT - ART - RHS	02	001	1130	640	0000	020000	500	00	000	-4,755	6,860	5,398	8,545	12,500
NEW INSTRUCTIONAL EQUIP - CERAMIC ARTS	02	001	1130	640	0000	020242	500	00	000			299		14,000
NEW EQUIPMENT - BUSINESS - RHS	02	001	1130	640	0000	030000	500	00	000					
INSTRUCTIONAL EQUIP - NEW - INTRO TO BUS - R	02	001	1130	640	0000	031800	500	00	000					
NEW EQUIPMENT - JOURNALISM - RHS	02	001	1130	640	0000	050403	500	00	000					
INSTRUCTIONAL EQUIP - NEW - EDUCATION MEDIA HS	02	001	1130	640	0000	050545	500	00	000		14,543			
INST EQUIPMENT - ENGLISH - RHS	02	001	1130	640	0000	050000	500	00	000					
INSTRUCTIONAL EQUIP - NEW - FOREIGN LANG - RH	02	001	1130	640	0000	060000	500	00	000					
INSTRUCTIONAL EQUIPMENT - GERMAN LANG RHS	02	001	1130	640	0000	060235	500	00	000					
INSTRUCTIONAL EQUIP - NEW - PHYS ED - RHS	02	001	1130	640	0000	080000	500	00	000					
NEW EQUIPMENT - GRAPHIC ARTS - RHS	02	001	1130	640	0000	100700	500	00	000					
EQUIPMENT - GRAPHIC ARTS - HIGH SCHOOL	02	001	1130	640	0000	101900	500	00	000					
INSTRUCTIONAL EQUIP - NEW - TECH EDUC. - RHS	02	001	1130	640	0000	102300	500	00	000					
NEW EQUIPMENT - MATHEMATICS - RHS	02	001	1130	640	0000	110000	500	00	000					
NEW EQUIPMENT - MUSIC - RHS	02	001	1130	640	0000	120000	500	00	000					
NEW EQUIPMENT - SCIENCE - RHS	02	001	1130	640	0000	130000	500	00	000	0				
INSTRUCTIONAL EQUIP - CHEMISTRY	02	001	1130	640	0000	130301	500	00	000					
INSTRUCTIONAL EQUIPMENT - PHYSICS	02	001	1130	640	0000	130302	500	00	000				1,228	
												1,758		

NEW EQUIPMENT

Description	TI	FUND	UNCT	OBJ	BEC	SCC	SUBJECT	OPU	IL	JOB	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Budget
INSTRUCTIONAL EQUIPMENT - PHYSICAL SCIENCE	02	001	1130	640	0000	132220	500	00	000						
INSTRUCTIONAL EQUIPMENT - BIOLOGICAL SCIENCE	02	001	1130	640	0000	132230	500	00	000						
INSTRUCTIONAL EQUIP - NEW - SOCIAL STUD - RHS	02	001	1130	640	0000	150000	500	00	000		0				
INSTRUCTIONAL EQUIPMENT - WORLD HISTORY RHS	02	001	1130	640	0000	150800	500	00	000						
INSTRUCT EQUIP - NEW - GRAPHIC OCCUPATIONS	02	001	1130	640	0000	171900	500	00	000						
INSTRUCT EQUIP - CERAMIC ARTS	02	001	1130	640	0000	020242	600	00	000						
EQUIPMENT-ACCOUNTING-REVERE HIGH SCH.	02	001	1130	640	0000	030100	800	00	000						
EQUIPMENT-BUS FOUNDATIONS-REV. HIGH SCH	02	001	1130	640	0000	031800	600	00	000						
EQUIPMENT-FOREIGN LANG.-REVERE HIGH SCHOOL	02	001	1130	640	0000	060000	800	00	000						
EQUIPMENT-COMP APPLICATIONS-REVERE H. SCH.	02	001	1130	640	0000	080000	600	00	000						
EQUIPMENT-PERS.TECH.APPL.-REVERE H. SCH.	02	001	1130	640	0000	102300	800	00	000						
EQUIPMENT-SOCIAL STUDIES-REVERE HIGH SCH.	02	001	1130	640	0000	150000	600	00	000						
EQUIPMENT-SOCIAL STUDIES-REVERE HIGH SCH.	02	001	1130	640	0000	150000	600	01	000						
INSTRUCTIONAL EQUIP - RHS. SCIENCE DEPT	02	001	1130	640	0000	130000	600	01	000						
Instructional Equipment H.S.										-4,755	21,402	7,743	9,773	16,500	
Instructional Equipment										-4,432	24,935	18,737	23,136	25,620	
GIFTED INSTRUCTION NEW EQUIPMENT	02	001	1210	640	0000	000000	600	00	000						
HEARING IMPARED EQUIPMENT BATH	02	001	1232	640	0000	190000	100	00	000						
VISUALLY IMPARED EQUIPMENT BATH	02	001	1233	640	0000	190000	100	00	000			367.39	58.39	500	
VISUALLY IMPARED EQUIPMENT HILLCREST	02	001	1233	640	0000	190000	200	00	000						
VISUALLY IMPARED EQUIPMENT MS	02	001	1233	640	0000	190000	400	00	000				418.56	500	
VISUALLY IMPARED EQUIPMENT HS	02	001	1233	640	0000	190000	500	00	000						
INST SUPPLIES/MAT - MH BATH SCHOOL	02	001	1231	640	0000	190000	100	00	000						
INSTRUCT EQUIPMENT - SLD - RMS	02	001	1247	640	0000	190000	400	00	000						
NEW EQUIPMENT - SLD - RHS	02	001	1247	640	0000	190000	500	00	000				199	15,321	
NEW EQUIPMENT-SPECIAL ED-ADMIN	02	001	1247	640	0000	190000	600	02	000						
INSTRUCTIONAL EQUIPMENT - SPECIAL EDUCATION	02	001	1239	640	0000	190000	100	00	000						
INSTRUCTIONAL EQUIPMENT - SPECIAL EDUCATION	02	001	1239	640	0000	190000	200	00	000		1,497	1,393		1,000	
INSTRUCTIONAL EQUIPMENT - SPECIAL EDUCATION	02	001	1249	640	0000	190000	400	00	000			1,566		1,000	
SPEC INST - NEW EQUIP - RHS	02	001	1249	640	0000	190000	500	00	000						
SPEC ED - NEW EQUIP (do not use)	02	001	1229	640	0000	190000	800	02	000		0	0			
SPEC ED - EQUIPMENT - K-6	02	001	1239	640	0000	190000	600	02	000		1,729	1,718			
SPECIAL EDUCATION EQUIPMENT	02	001	1290	640	0000	190000	600	02	000			3,633			
Special Ed Equipment										1,497	4,689	6,336	15,379	20,100	
NEW EQUIPMENT - VOCATIONAL EDUCATION - RHS	02	001	1310	640	0000	000000	500	00	000						
NEW EQUIPMENT - VOC HOME EC - RHS	02	001	1310	640	0000	090000	500	00	000						
VOC-ED HIGH SCHOOL - WOOD TECH NEW EQUIP	02	001	1310	640	0000	101900	500	00	000						
NEW EQUIPMENT - GRAPHICS APPLICATIONS	02	001	1310	640	0000	171900	500	00	000						
NEW EQUIPMENT - VOCATIONAL EDUCATION - RHS	02	001	1310	640	0000	000000	400	00	000						
NEW EQUIPMENT - FAMILY/CONSUMER SCIENCE - RH	02	001	1314	640	0000	230300	400	00	000						
NEW EQUIPMENT - FAMILY/CONSUMER SCIENCE - RH	02	001	1314	640	0000	230300	500	00	000		0				
EQUIPMENT-FAMILY & CONSUMER SC-REVERE H.SCH.	02	001	1314	640	0000	230300	600	00	000						
NEW EQUIPMENT - VOCATIONAL JOB TRAINING - RH	02	001	1342	640	0000	990371	500	00	000						

NEW EQUIPMENT

Description	TI	FUND	UNCT	OBJ	IEC	SCC	SUBJECT	OPU	IL	JOB	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Budget
EQUIPMENT-GEN. MARKETING-REVERE HIGH SCH.	02	001	1342	640	0000	0000	990371	600	00	000					
NEW EQUIPMENT - HOME ECONOMICS EDUCATION - HS	02	001	1344	640	0000	0000	090000	500	00	000					
Vocational Education Equipment															
NEW EQUIPMENT - GUIDANCE - HIGH SCHOOL	02	001	2120	640	0000	0000	000000	500	00	000					
COUNSELING SVCS - NEW EQUIPMENT BATH	02	001	2122	640	0000	0000	000000	100	00	000					
COUNSELING SVCS - NEW EQUIPMENT HC	02	001	2122	640	0000	0000	000000	200	00	000					
GUIDANCE COUNSELING SVCS - MIDDLE SCHOOL	02	001	2122	640	0000	0000	000000	400	00	000					
GUIDANCE COUNSELING SVCS - NEW EQUIPMENT	02	001	2122	640	0000	0000	000000	500	00	000			210		
PSYCHOLOGICAL SVCS - NEW EQUIPMENT	02	001	2140	640	0000	0000	000000	600	02	000					
PSYCHOLOG. TEST. SVCS	02	001	2142	640	0000	0000	000000	600	02	000					
NEW EQUIPMENT - SPEECH & HEARING	02	001	2150	640	0000	0000	000000	000	00	000					
SPEECH PATH/AUDIOLOGY SVCS - NEW EQUIPMENT	02	001	2150	640	0000	0000	000000	600	02	000					
SPEECH PATHOLOGY SVCS - NEW EQUIPMENT	02	001	2152	640	0000	0000	000000	200	00	000					
INSTRUCTIONAL ENHANCEMENTS/EQUIPMENT-BATH	02	001	2160	640	0000	0000	000000	100	00	000					
INSTRUCTIONAL ENHANCEMENTS-EQUIP.-HILLCREST	02	001	2160	640	0000	0000	000000	200	00	000					
INSTRUCTIONAL ENHANCEMENTS-TECH-HILLCREST	02	001	2160	640	0000	0000	000000	200	00	000					
INSTRUCTIONAL ENHANCEMENTS/EQUIP.-RICHFIELD	02	001	2160	640	0000	0000	000000	300	00	000					
INSTRUCT. ENHANCEMENTS/EQUIPMENT-REV.MID.SCH	02	001	2160	640	0000	0000	000000	400	00	000					
INSTRUCTIONAL ENHANC. - EQUIP. - DATA PROCESS	02	001	2160	640	0000	0000	031700	400	00	000					
INSTRUCTIONAL ENHANCE - EQUIP. - SPANISH MS	02	001	2160	640	0000	0000	060265	400	00	000					
INSTRUCTIONAL ENHANCE - EQUIP. SOC SCIENCE	02	001	2160	640	0000	0000	150000	400	00	000					
INSTRUCTIONAL ENHANCEMENTS/EQUIPMENT-REVERE	02	001	2160	640	0000	0000	000000	500	00	000					
INSTRUCT ENHANCE - EQUIPMENT - MATH	02	001	2160	640	0000	0000	110000	500	00	000					
INSTRUCTIONAL ENHANCE - EQUIPMENT - CHEMISTR	02	001	2160	640	0000	0000	130301	500	00	000					
INSTRUCTIONAL ENHANCEMENT - DIST NEW EQUIPMENT	02	001	2160	640	0000	0000	000000	600	01	000					
INSTRUCTIONAL ENHANCEMENTS-NEW EQUIP-BUSINES	02	001	2160	640	0000	0000	050545	600	01	000					
INSTRUCTIONAL ENHANCEMENTS EQUIP - FOR LANG	02	001	2160	640	0000	0000	060000	600	01	000					
INSTRUCTIONAL ENHANCEMENTS - MATH EQUIPMENT	02	001	2160	640	0000	0000	110000	600	01	000					
INSTRUCTION ENHANCE - NEW EQUIP SCIENCE	02	001	2160	640	0000	0000	130000	600	01	000					
INSTRUCT ENHANCEMENT - NEW EQUIP INST TECH	02	001	2160	640	0000	0000	290200	600	01	000					
INSTRUCTIONAL ENHANCEMENTS - NEW EQUIP 3RD G	02	001	2160	640	0000	0000	000000	600	01	003					
INSTRUCTIONAL ENHANCEMENT - NEW EQUIP SCIENC	02	001	2160	640	0000	0000	130000	600	01	003					
INSTRUCTIONAL ENHANCEMENTS - NEW EQUIP	02	001	2160	640	0000	0000	000000	800	00	000					
Pupil Support Equipment															
IMPROVEMENT OF INSTRUCTION SERV - NEW EQUIP	02	001	2212	640	0000	0000	000000	400	00	001					
SCHOOL LIBRARY SERVICES - NEW EQUIPMENT	02	001	2222	640	0000	0000	000000	100	00	000					
SCHOOL LIBRARY SVCS - NEW EQUIPMENT	02	001	2222	640	0000	0000	000000	200	00	000					
SCHOOL LIBRARY SVCS - NEW EQUIPMENT	02	001	2222	640	0000	0000	000000	400	00	000					
SCHOOL LIBRARY SVCS - NEW EQUIPMENT	02	001	2222	640	0000	0000	000000	500	00	000					
NEW AUDIO-VISUAL EQUIPMENT - BATH	02	001	2223	640	0000	0000	000000	100	00	000					
NEW AUDIO-VISUAL EQUIPMENT - HILLCREST	02	001	2223	640	0000	0000	000000	200	00	000					
NEW AUDIO-VISUAL EQUIPMENT - RICHFIELD	02	001	2223	640	0000	0000	000000	300	00	000					
NEW AUDIO-VISUAL EQUIP. - REV. MIDDLE SCHOOL	02	001	2223	640	0000	0000	000000	400	00	000					
NEW AUDIO-VISUAL EQUIPMENT - REVERE	02	001	2223	640	0000	0000	000000	500	00	000					

NEW EQUIPMENT

Description	TI	FUND	UNCT	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Budget
AUDIO VISUAL SVCS - NEW EQUIPMENT - DISTRICT	02	001	2223	640	0000	000000	600	01	000					
COMPUTER INSTRUCTIONAL SERVICES-NEW EQUIP HS	02	001	2225	640	0000	000000	500	00	000	15,922	36,304	56,336		
COMPUTER INSTRUCTIONAL SERVICES-NEW EQUIP MS	02	001	2225	640	0000	000000	400	00	000	0	16,937	12,799		
COMPUTER INSTRUCTIONAL SERVICES-NEW EQUIP BATH	02	001	2225	640	0000	000000	100	00	000	0	14,510	3,513		
COMPUTER INSTRUCTIONAL SERVICES-NEW EQUIP HILLCREST	02	001	2225	640	0000	000000	200	00	000	2,376	34,324	23,820		
COMPUTER INSTRUCTIONAL SERVICES-NEW EQUIP	02	001	2225	640	0000	000000	600	04	000	38,187	17,563	14,810		
STAFF SUPPORT EMPLOYEE NEW EQUIP	02	001	2290	640	0000	000000	600	00	000				55,319	80,000
INSTRUCTIONAL ENHANCEMENTS/EQUIPMENT-BATH	02	001	2240	640	0000	000000	100	00	000				44,013	15,000
COMPUTER INSTRUCT-SERVICES-NEW EQUIPMENTRMS	02	001	2240	640	0000	000000	400	00	000				16,684	15,000
COMPUTER INSTRUCT-SERVICES-NEW EQUIPMENT	02	001	2240	640	0000	000000	500	00	000				26,077	40,000
COMPUTER INSTRUCT-SERVICES-NEW EQUIPMENT	02	001	2240	640	0000	000000	604	00	000				15,308	25,000
COMPUTER INSTRUCT-SERVICES-NEW EQUIPMENT HILLCREST	02	001	2240	640	0000	000000	200	00	000	57,261	120,779	111,833	157,700	215,000
Staff Support Equipment														
OFFICE OF SUPT SVCS - NEW EQUIPMENT	02	001	2411	640	0000	000000	600	00	000	599	0	729		
NEW EQUIPMENT - DIRECTOR OF INSTRUCTION	02	001	2414	640	0000	000000	600	00	000		0			
EDUCATION SERVICES - NEW EQUIPMENT	02	001	2414	640	0000	000000	600	01	000		716		1,123	
NEW EQUIPMENT-STUDENT SERVICES	02	001	2416	640	0000	000000	600	02	000			936		
OFFICE OF PRINCIPAL SVCS - NEW EQUIPMENT BATH	02	001	2421	640	0000	000000	100	00	000		273			1,600
OFFICE OF PRINCIPAL SVCS - NEW EQUIPMENT HC	02	001	2421	640	0000	000000	200	00	000	0	2,552	334		950
OFFICE OF PRINCIPAL SVCS - NEW EQUIPMENT MS	02	001	2421	640	0000	000000	400	00	000					
OFFICE OF PRINCIPAL SVCS - NEW EQUIPMENT HS	02	001	2421	640	0000	000000	500	00	000		2,162	651.2	1,165.38	500
Administrative Equipment										599	5,703	2,651	2,289	1,450
EQUIPMENT-TREASURER'S OFFICE	02	001	2500	640	0000	000000	000	00	000					
OFFICE OF TREASURER - NEW EQUIPMENT	02	001	2510	640	0000	000000	600	03	000	599	22,665	2,880		25,000
REPLACEMENT EQUIPMENT-ADM	02	001	2510	640	0000	000000	600	04	000		44,819	909.57		
Fiscal Services Equipment										599	67,485	3,790	0	25,000
BUS SVC AREA DIRECTION - NEW EQUIPMENT	02	001	2610	640	0000	000000	800	00	000		0			
Business Services Equipment										0	0	0	0	0
NEW EQUIPMENT/ALL BUILDINGS	02	001	2700	640	0000	000000	800	00	000				44,311	
REVERE HIGH SCHOOL AUDITORIUM - NEW EQUIP	02	001	2710	640	0000	000000	500	00	000	0	0			
SERVICE AREA DIRECTION - NEW EQUIPMENT	02	001	2710	640	0000	000000	800	00	000					
CARE/UPKEEP BLDG SVCS - NEW EQUIPMENT	02	001	2720	640	0000	000000	100	00	000	0				
CARE/UPKEEP OF BLDG SVCS - BUILDING	02	001	2720	620	0000	000000	400	00	000	0				
CARE/UPKEEP BLDG SVCS - BUILDINGS	02	001	2720	620	0000	000000	500	00	000	0				
CARE/UPKEEP BLDG SVCS - BLDG - HILLCREST	02	001	2720	620	0000	000000	600	01	200					
CARE/UPKEEP BLDG SVCS - BLDG - MIDDLE SCHOOL	02	001	2720	620	0000	000000	600	01	400					
CARE/UPKEEP BLDG SVCS - BLDGS - RHS	02	001	2720	620	0000	000000	800	00	000	0				
CARE/UPKEEP BLDG SVCS - BLDGS	02	001	2720	630	0000	000000	800	00	000					
CARE AND UPKEEP OF BLDG - OTHER IMPROVEMENTS	02	001	2720	640	0000	000000	800	00	000					
CARE/UPKEEP BLDG SVCS - NEW EQUIPMENT	02	001	2730	610	0000	000000	800	00	000	2,822	13,357	38,624	5,531	68,500
CARE/UPKEEP GROUNDS SVCS - LAND	02	001	2730	640	0000	000000	800	00	000					
CARE/UPKEEP GROUNDS SVCS - EQUIPMENT	02	001	2730	640	0000	000000	800	00	000	0		700		

NEW EQUIPMENT

Description	TI	FUND	UNCT	OBJ	BUEC	SCC	SUBJECT	OPU	IL	JOB	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Budget
CARE/UPKEEP GROUNDS SVCS - OTHER IMPROVEMENT	02	001	2730	630	0000	0000000	800	00	000						
CARE/UPKEEP EQUIPMENT SVCS - NEW EQUIP	02	001	2740	640	0000	0000000	200	00	000						
CARE/UPKEEP EQUIP SVCS - NEW EQUIPMENT	02	001	2740	640	0000	0000000	500	00	000						
CARE/UPKEEP EQUIP SVCS - NEW EQUIPMENT	02	001	2740	640	0000	0000000	800	00	000	6,889	23,984	15,052	24,423	12,500	
SECURITY SERVICES-EQUIPMENT	02	001	2760	640	0000	0000000	800	00	000				1,545	25,000	
Office Services Equipment										9,711	37,341	54,376	75,810	104,000	
TRANSPORT SVC AREA DIRECT - NEW EQUIPMENT	02	001	2810	640	0000	0000000	700	00	000	4,710	1,754	49,876		35,200	
TRANSPORTATION DEPT. - NEW EQUIPMENT	02	001	2840	640	0000	0000000	000	00	000		0				
NEW BUSES	02	001	2850	660	0000	0000000	000	00	000					180,000	
Transportation Equipment										4,710	1,754	49,876	0	215,200	
COMMUNICATION SPECIALIST - NEW EQUIPMENT	02	001	2932	640	0000	0000000	600	00	000		599				
MANAGEMENT INFORMATION SERVICES - NEW EQUIP	02	001	2933	640	0000	0000000	600	00	000						
Information Specialists Equipment										0	599	0	0	0	
BAND EQUIPMENT - HIGH SCHOOL	02	001	4134	640	0000	0000000	500	00	000						
Academic Equipment										0	0	0	0	0	
BUILDING IMPROVEMENT SVCS - BUILDINGS	02	001	5600	620	0000	0000000	800	00	000						
Facilities Equipment										0	0	0	0	0	
SITE IMPROVEMENT SVCS	02	001	5200	630	0000	0000000	800	00	000						
Site Equipment										0	0	0	0	0	
TOTAL										69,946	263,788	247,808	274,313	634,820	
\$ Dollar Change Over Prior Year										-19,495	193,842	-15,980	26,505	360,607	

OTHER EXPENDITURES

Description	TI	FUND	UNCL	OBJ	IL	JOB	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Budget
LIABILITY INSURANCE - EMPLOYEES	02	001	1100	851	0000	000000	000	00	000			
JUDGEMENTS	02	001	1100	860	0000	000000	000	00	000			
MEMBERSHIPS - BATH SCHOOL	02	001	1110	841	0000	000000	100	00	000			
HILLCREST ELEMENTARY INSTRUCTION - AWARDS	02	001	1110	882	0000	000000	200	00	000			
GENERAL LIABILITY INS - INSTRUCT - RHS	02	001	1130	851	0000	000000	500	00	000			
Instructional Other							8,563	243	0	298	376	
JUDGEMENTS	02	001	1900	860	0000	000000	000	00	000			
Other Instruction Other							0	0	0	0	0	
GUIDANCE COUNSEL SVCS - MEMBERSHIPS	02	001	2122	841	0000	000000	400	00	000			
COUNSELING SVCS - MEMBERSHIP FEES	02	001	2122	841	0000	000000	500	00	000			
Pupil Support Other							145	105	255	120	140	
COMPUTER INSTR SERVICES - MEMBERSHIP FEES	02	001	2225	841	0000	000000	600	04	000			
MISC FEES	02	001	2225	649	0000	000000	600	04	000			
Staff Support Other							0	0	168	0	0	
OHIO SCHOOL BD. ASSOC. - MEMBERSHIP DUES	02	001	2310	841	0000	000000	000	00	000			
COUNTY BOARD	02	001	2310	844	0000	000000	000	00	000			
LIABILITY INSURANCE - BOARD MEMBERS	02	001	2310	851	0000	000000	000	00	000			
BOARD OF EDUCATION SVCS - MEMBERSHIP DUES	02	001	2310	841	0000	000000	600	00	000			
BOARD OF EDUCATION SVCS - CO BD OF ED CONTRIBUTION	02	001	2310	844	0000	000000	600	00	000			
BOARD OF EDUCATION SVCS - LIABILITY INSURANCE	02	001	2310	851	0000	000000	600	00	000			
BOARD OF EDUCATION SVCS - OTHER EXPENDITURES	02	001	2310	899	0000	000000	600	03	000			
Board of Education Other							80,932	65,693	68,630	71,210	31,508	31,500
LIABILITY INSURANCE - SUPERINTENDENT	02	001	2411	851	0000	000000	000	00	000			
OFFICE OF Supt SVCS - MEMBERSHIPS	02	001	2411	841	0000	000000	600	00	000			
OFFICE OF SUPERINTENDENT - LIABILITY INS.	02	001	2411	851	0000	000000	600	00	000			
DIRECTOR OF INSTRUCTION-LIABILITY INSURANCE	02	001	2414	851	0000	000000	000	00	000			
EDUCATION SERVICES - DUES AND MEMBERSHIPS	02	001	2414	841	0000	000000	600	01	000			
EDUCATION SERVICES - LIABILITY INSURANCE	02	001	2414	851	0000	000000	600	01	000			
SPECIAL EDUCATION SVCS - FIDELITY BOND	02	001	2416	853	0000	000000	600	02	000			
SPECIAL EDUCATION SVCS - DUES AND MEMBERSHIPS	02	001	2414	841	0000	000000	600	02	000			
DUES & MEMBERSHIPS ASST. SUPERINTENDENT	02	001	2414	841	0000	000000	600	05	000			
LIABILITY INSURANCE - PRINCIPALS	02	001	2421	851	0000	000000	000	00	000			
OFFICE OF PRIN SVCS - MEMBERSHIPS	02	001	2421	841	0000	000000	100	00	000			
OFFICE OF PRINCIPAL SVCS - GEN LIAB INS	02	001	2421	851	0000	000000	200	00	000			
OFFICE OF PRIN SVCS - MEMBERSHIPS	02	001	2421	841	0000	000000	200	00	000			
OFFICE OF PRINCIPAL SVCS - GEN LIAB INS	02	001	2421	851	0000	000000	200	00	000			
OFFICE OF PRIN SVCS - MEMBERSHIPS	02	001	2421	841	0000	000000	400	00	000			
OFFICE OF PRIN SVCS - GEN LIAB INS	02	001	2421	851	0000	000000	400	00	000			

OTHER EXPENDITURES

Description	TI	FUND	UNCL	OBJ	JE	CC	SUB	JECT	OPU	IL	JOB	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Budget
OFFICE OF PRINCIPAL SVCS - MEMBERSHIP/FEES	02	001	2421	841	0000	000000	500	00	000	00	000	690	911	1,177	875	470	500
OFFICE OF PRIN SVCS - GEN LIAB INS - R/H	02	001	2421	851	0000	000000	500	00	000	00	000	0	0	0	0	0	0
OFFICE OF PRIN SVCS - OTHER AWARDS/PRIZES	02	001	2421	889	0000	000000	400	00	000	00	000	916	1,035	956	854	801	500
OFFICE OF PRIN SVCS - OTHER AWARDS/PRIZES	02	001	2421	889	0000	000000	500	00	000	00	000	0	0	0	0	0	0
EDUCATIONAL MEMBERSHIP FEES	02	001	2490	840	0000	000000	500	00	000	00	000	0	0	0	0	0	0
MEMBERSHIP DUES - NORTH CENTRAL ASSOCIATION	02	001	2490	841	0000	000000	500	00	000	00	000	0	0	0	0	0	0
OTHER ADMIN SVCS - MEMBERSHIPS - SUPT.	02	001	2490	841	0000	000000	600	00	000	00	000	0	0	0	0	0	0
Administrative Other												12,275	8,700	8,847	9,587	9,408	10,800
PROF. DUES - TREASURER	02	001	2500	841	0000	000000	000	00	000	00	000	0	0	0	0	0	0
LIABILITY INSURANCE - TREASURER	02	001	2500	851	0000	000000	000	00	000	00	000	0	0	0	0	0	0
FIDELITY BOND PREMIUMS - TREASURER'S BOND	02	001	2500	853	0000	000000	000	00	000	00	000	0	0	0	0	0	0
GENERAL BOARD OF ED CTY. AUD/TREAS FEES	02	001	2500	845	0000	000000	800	00	000	00	000	0	0	0	0	0	0
AUD. & TREAS. FEES - NEW ISSUE, 1981	02	001	2500	845	0081	000000	800	00	000	00	000	0	0	0	0	0	0
AUD. & TREAS. FEES - NEW ISSUE, 1986	02	001	2500	845	0086	000000	800	00	000	00	000	0	0	0	0	0	0
AUD. & TREAS. FEES - NEW ISSUE, 1990	02	001	2500	845	0090	000000	800	00	000	00	000	0	0	0	0	0	0
AUD. & TREAS. FEES - NEW ISSUE 1995	02	001	2500	845	0095	000000	800	00	000	00	000	0	0	0	0	0	0
ELECTION EXPENSES	02	001	2500	846	0000	000000	800	00	000	00	000	0	0	0	0	0	0
ADVERTISING OF DELINQUENT LAND TAXES	02	001	2500	847	0000	000000	800	00	000	00	000	0	0	0	0	0	0
OFFICE OF TREASURER - MEMBER DUES AND FEES	02	001	2510	841	0000	000000	600	03	000	03	000	1,864	1,001	862	862	961	1,000
OFFICE OF THE TREASURER - OTHER DUES/FEES	02	001	2510	849	0000	000000	600	03	000	03	000	223	100	130	262	100	250
OFFICE OF TREASURER - LIABILITY INSURANCE	02	001	2510	851	0000	000000	600	03	000	03	000	2,085	1,374	1,374	1,374	1,884	2,500
OFFICE OF TREASURER - FIDELITY BOND PREMIUMS	02	001	2510	853	0000	000000	600	03	000	03	000	1,965	469	1,293	636	91	1,000
BANK CHARGES	02	001	2550	848	0000	000000	000	00	000	00	000	5,642	208	347	75	91	1,000
FINANCIAL ACCOUNTING SVCS - GENERAL BANK CHGS	02	001	2550	848	0000	000000	500	03	000	03	000	0	0	0	0	0	0
FINANCIAL ACCTG SVCS - PAYROLL ACCT BANK CHG	02	001	2550	848	0003	000000	600	03	000	03	000	0	0	0	0	0	0
SERVICE CHARGE - 1ST NATL - PAYROLL #800-016	02	001	2550	848	0003	000000	800	00	000	00	000	0	0	0	0	0	0
AUDIT CHARGES	02	001	2560	843	0000	000000	000	00	000	00	000	32,454	35,624	37,051	34,329	30,973	35,000
AUDITING SVCS - CHARGES FOR AUDIT EXAM	02	001	2560	843	0000	000000	000	00	000	00	000	0	0	0	0	0	0
COUNTY AUDITOR & TREAS. FEES	02	001	2590	845	0000	000000	600	03	000	03	000	356,560	524,985	514,791	579,791	832,199	925,000
OTHER FISCAL SVCS - AUD/TREAS FEES OLD ISSUES	02	001	2590	845	0002	000000	600	03	000	03	000	0	0	0	0	0	0
OTHER FISCAL SVCS - AUD/TREAS FEES EMERGENCY LEVY	02	001	2590	845	0081	000000	600	03	000	03	000	0	0	0	0	0	0
OTHER FISCAL SVCS - AUD/TREAS FEES '81 ISSUE	02	001	2590	845	0086	000000	600	03	000	03	000	0	0	0	0	0	0
OTHER FISCAL SVCS - AUD/TREAS FEES '86 ISSUE	02	001	2590	845	0090	000000	600	03	000	03	000	0	0	0	0	0	0
OTHER FISCAL SVCS - AUD/TREAS FEES '90 ISSUE	02	001	2590	845	0095	000000	600	03	000	03	000	0	0	0	0	0	0
OTHER FISCAL SVCS - AUD/TREAS FEES '95 ISSUE	02	001	2590	846	0000	000000	600	03	000	03	000	17,292	0	0	0	0	0
OTHER FISCAL SVCS - ELECTION EXPENSES	02	001	2590	847	0000	000000	600	03	000	03	000	0	0	0	0	0	0
OTHER FISCAL SVCS - DELINQUENT LAND TAXES	02	001	2590	849	0000	000000	600	03	000	03	000	0	0	0	0	0	0
TAX COLLECTION OTHER TAXES AND REFUNDS	01	001	2590	849	0000	000000	600	03	000	03	000	0	0	0	0	0	0
OTHER FISCAL SVCS - PETTY CASH - ALL BUILDINGS	02	001	2590	889	0000	000000	600	03	000	03	000	0	315	372	178	98	350
Fiscal Services Other												418,095	562,701	554,845	617,896	866,106	934,200
BUSINESS SVC AREA DIRECTION - OTHER FEES	02	001	2610	849	0000	000000	800	00	000	00	000	100	100	100	100	100	100
BUS SERVICE AREA DIRECTION - SELF INSURANCE	02	001	2610	854	0000	000000	800	00	000	00	000	0	0	0	0	0	0
BUS SVC AREA DIRECTION - PROPERTY TAXES	02	001	2610	870	0000	000000	800	00	000	00	000	10,015	2,729	2,814	1,408	0	750
OFFICE OF BUSINESS SVCS - OTHER AWARDS/PRIZE	02	001	2610	889	0000	000000	800	00	000	00	000	0	0	0	0	0	0
Business Services Other												10,115	2,829	2,914	1,508	100	850

OTHER EXPENDITURES

Description	TI	FUND	UNCL	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Budget
OPERATIONS AND MAINTENANCE - TAXES AND ASSES	02	001	2700	870	0000	000000	800	00	000						
OFFICE OF BUSINESS SERVICES - DUES AND FEES	02	001	2710	841	0000	000000	800	00	000						
LIABILITY INSURANCE - SERVICE AFFAIRS COORD.	02	001	2710	851	0000	000000	600	00	000						
SERVICE AREA DIRECTION - OTHER DUES AND FEES	02	001	2710	849	0000	000000	800	00	000	1,008	1,060	1,135	1,558	1,433	2,000
SERVICE AREA DIRECTION - LIABILITY INSURANCE	02	001	2710	851	0000	000000	800	00	000	791	0	1,293	1,374	1,884	2,000
CARE/UPKEEP BLDG SVCS - OTHER FEES	02	001	2720	849	0000	000000	800	00	000	200	200	200	200	200	200
CARE/UPKEEP BLDG SVCS - TAXES AND ASSESSMENT	02	001	2720	870	0000	000000	800	00	000						
Office Services Other										1,999	1,260	2,628	3,132	3,317	3,900
TRANSPORT SVCS AREA DIRECT - MEMBERSHIPS	02	001	2810	841	0000	000000	700	00	000	457	498	15		15	500
TRANSPORT SVCS AREA - OTHER SERVICES	02	001	2810	890	0000	000000	700	00	000	325	327	325	1,375	325	325
TRANSPORT SVC AREA DIRECT - GEN LIAB INS	02	001	2810	851	0000	000000	700	00	000	7,850	7,521	1,293	1,815		2,100
LIABILITY INSURANCE - TRANSPORTATION	02	001	2829	851	0000	000000	700	00	000						
Transportation Other										8,632	8,346	1,633	3,190	340	2,925
COMMENCEMENT - REV HIGH SCHOOL	02	001	4110	890	0000	000000	500	00	000					1,000	1,000
REVERE HIGH SCHOOL - LANTERN	02	001	4110	890	0218	000000	500	00	000						
REVERE HIGH SCHOOL - YEARBOOK	02	001	4110	890	0223	000000	500	00	000						
REVERE HIGH SCHOOL - NATIONAL HONOR SOCIETY	02	001	4141	890	0217	000000	500	00	000						
Academic Other										0	0	0	0	1,000	1,000
REVERE HIGH SCHOOL ATHLETICS	02	001	4590	890	0202	000000	500	00	000						
REVERE HIGH SCHOOL REVERE-ETTES	02	001	4590	890	0345	000000	500	00	000						
Sports Other										0	0	0	0	0	0
DEBT SERVICE INTEREST PAYMENTS ON SERIAL BONDS	02	001	6100	811	0000	000000	000	00	000						
QSCB Principal Bond Payment - Series 2011	02	001	6100	814	2011	000000	000	00	000				215,051		
QSCB Interest Bond Payment - Series 2011	02	001	6100	824	2011	000000	000	00	000				7,213	82,902	85,000
Debt Service										0	0	0	222,264	82,902	85,000
TOTAL										540,756	649,877	639,921	929,205	995,197	1,070,865
\$ Dollar Change Over Prior Year										-334	109,121	-9,957	289,284	65,993	475,668
% Change Over Prior Year										-0.06%	20.18%	-1.53%	45.21%	7.10%	7.80%

TRANSFERS

Description	TI	FUNDING	KB	JEC	SCC	SUBJEC	OPU	IL	JOB	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Budget
TRANSFERS	02	001	7200	910	0000	0000000	000	00	000					
TRANSFERS OUT - TRANSFERS	02	001	7200	910	0000	0000000	600	03	000	75,000	80,000	246,000	200,000	225,000
TRANSFERS OUT - BUDGET RESERVE WCOMP	02	001	7200	910	9000	0000000	600	03	000					
TRANSFERS OUT - BUDGET RESERVE ACT	02	001	7200	910	9412	0000000	600	03	000					
GENERAL FUND - INITIAL ADVANCE OUT	02	001	7410	921	0000	0000000	000	00	000					
ADVANCE OUT - INITIAL ADVANCE	02	001	7410	921	0000	0000000	600	03	000	237,664	142,548	3,952,557	223,500	225,000
GENERAL REFUND OF PRIOR YEARS RECEIPT	02	001	7500	930	0000	0000000	000	00	000					
REFUND OF PRIOR YEAR RCPTS - REFUND	02	001	7500	930	0000	0000000	600	03	000					
Transfers and Advances										312,664	222,548	4,198,557	423,500	450,000
TOTAL										312,664	222,548	4,198,557	423,500	450,000
\$ Dollar Change Over Prior Year										-39,336	-90,116	3,976,009	-3,775,057	-26,500
% Change Over Prior Year										-11.18%	-28.82%	1786.58%	-89.91%	6.26%

INVENTORY CONTROL FORM

Attachment T-6

PART 1 To be completed by purchaser

Inventory Action:

Addition ()

Deletion (X)

Board Approval Date: _____

Correction ()

Transfer ()

for transfers only

Purchase Order # _____

Received Date _____

BARCODE TAG #

--

	Bldg.	Room
From:		
To:		
Tag #:		

Location:

BLDG. #	FLOOR #	ROOM #

Description:

ITEM NAME

*Broken cameras
intercom system from Richfield School*

BRAND NAME

SERIAL #

MODEL #

*No useful
purpose to
district*

Verification of barcode tag placement:

8/20/14
date

[Signature]
signature

printed name

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2 To be completed by the Treasurer's Office

Asset Class

--

Life

--

Acq Cost

--

Equip Code

--

Fund

Func

Product Part #

--

Entered on Inventory system by:

signature

INVENTORY CONTROL FORM

PART 1: To be completed by purchaser

Inventory Action:

Addition ()

Correction ()

Deletion (X)

Transfer ()

Board approved date: _____

Purchase Order # _____

Received Date _____

BARCODE TAG #

--

Location:

BLDG. #	FLOOR #	ROOM #
100		

outside

Description:

ITEM NAME

3 park benches

BRAND NAME

SERIAL #

MODEL #

for transfers only

	Bldg.	Room
From:		
To:		
Tag #:		

no useful life
or value

Verification of barcode tag placement:

signature

date

printed name

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2: To be completed by the Treasurer's Office

Asset Class

Life

Acq Cost

Equip Code

Fund

Func

Product Part #

Entered on Inventory system by:

signature

INVENTORY CONTROL FORM

PART 1: To be completed by purchaser

Inventory Action:

Addition ()

Deletion (X)

Board approved date: _____

Correction ()

Transfer ()

for transfers only

Purchase Order # _____

Received Date _____

BARCODE TAG #

--

	Bldg.	Room
From:		
To:		
Tag #:		

Location:

BLDG. #	FLOOR #	ROOM #
Admin		8

Description:

ITEM NAME

metal TV cart

BRAND NAME

SERIAL #

MODEL #

no useful
life or value

Verification of barcode tag placement:

signature

date

printed name

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2: To be completed by the Treasurer's Office

Asset Class

Life

Acq Cost

Equip Code

Fund

Func

Product Part #

Entered on Inventory system by:

signature

INVENTORY CONTROL FORM

PART 1: To be completed by purchaser

Inventory Action:

Addition ()
Correction ()

Deletion (X)
Transfer ()

Board approved date: _____

Purchase Order # _____

Received Date _____

BARCODE TAG #

--

for transfers only

	Bldg.	Room
From:		
To:		
Tag #:		

Location:

BLDG. #	FLOOR #	ROOM #
Field House		concession stand

Description:

ITEM NAME 2 door merchandiser

BRAND NAME true

SERIAL # GDM-41

MODEL # _____

*no useful
life or value*

Verification of barcode tag placement:

_____	signature
_____	printed name
date	

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2: To be completed by the Treasurer's Office

Asset Class _____

Life _____

Acq Cost _____

Equip Code _____

Fund

Func

Product Part # _____

Entered on Inventory system by: _____

signature

Jackson, Georgianne

From: Conley, Bill
Sent: Tuesday, September 09, 2014 9:31 AM
To: Jackson, Georgianne
Cc: Forrest, David
Subject: Things that need scrapped for board meeting...

Georgianne,

I am letting you know that there are several pieces of equipment against the fence at our football practice field that need scrapped. These pieces of equipment are old and not useable.

- 1 - single man push sled
- 1 - 5 man push sled (color is blue)
- 1 - 5 man push sled (base is a faded red)
- 3 sets of stance and start shoots

Please let me know if you need more than this email.

Thanks,

Revere Pride! Catch it!

Bill C. Conley
Revere High School
7-12 Athletic Director
330.523.3205 (office)
bconley@revereschools.org

New Document

Revere Local School District

STAFF ACCEPTABLE USE POLICY FOR TECHNOLOGY SIGN OFF FORM

As stipulated in Acceptable Use Policy/Administrative Guidelines 7530, all computers, telephone systems, electronic mail systems (e-mail), and voicemail systems are the property of the Revere Local Schools and are to be used primarily for business purposes. Personal messages via District-owned technology should be limited. The District retains the right to access and review all electronic and voice mail, computer files, data bases, and any other electronic transmissions contained in or used in conjunction with the District's technology. Staff members are prohibited from sending offensive, discriminatory, or harassing computer, electronic, or voice mail messages.

To ensure the proper, safe and secure transportation and handling of mobile devices (such as laptops, projection equipment, cameras, PDAs, etc.), all such devices are to be stored in a safe, secure, and out of sight location (trunk of car, covered in the backseat of a locked vehicle). Mobile devices used in the performance of daily duties should remain in the employee's possession or locked in a secure location during the work day. The devices should be returned to the office or carried into the employee's home at the end of the work day.

To access email and/or the Internet at school, staff members must sign and return this form. Use of the Internet is a privilege, not a right. The Board's Internet connection is provided for business, professional and educational purposes only. Unauthorized or inappropriate use will result in a cancellation of this privilege.

The Board has implemented the use of a Technology Protection Measures, which is a specific technology that will protect against (e.g., block/filter) Internet access to visual displays that are obscene, child pornography or harmful to minors. The Board also monitors online activity of staff members in an effort to restrict access to child pornography and other material that is obscene, objectionable, inappropriate and/or harmful to minors. The Superintendent or designee may disable the Technology Protection Measure to enable access for bona fide research or other lawful purposes.

Staff members accessing the Internet through the Board's computers/network assume personal responsibility and liability, both civil and criminal, for unauthorized or inappropriate use of the Internet.

The Board reserves the right to monitor, review and inspect any directories, files and/or messages residing on or sent using the Board's computers/networks. Messages relating to or in support of illegal activities will be reported to the appropriate authorities.

To the extent that a staff member has the proprietary rights to the design of a web site hosted on the Board's servers, the staff member agrees to license the use of the web site by the Board without further compensation.

Misuse or negligence resulting in damage to any district owned mobile device will be paid for by the assigned employee. This includes the full replacement cost, if repairs are not feasible.

Staff Member's Full Name (please print):

School(s):

I have read and agree to abide by the Staff Acceptable Use Policy and Guidelines. I understand that any violation of the terms and conditions set forth in the Policy is inappropriate and may constitute a criminal offense. As a user of the Board's computers/network and the Internet, I agree to honor all relevant laws, restrictions and guidelines.

Staff Member's Signature:

Date:

~~~ Resolution of Appreciation – Safety Training August 2014 ~~~

WHEREAS, the local safety forces serve in partnership with the Board of Education and the Administrators of the Revere Local School District; and

WHEREAS, all are concerned with the safety and security of our students, staff and community members; and recognize the need to develop plans and procedures should an emergency occur; and

WHEREAS, all stakeholders of the Revere Local School District are dedicated to a continuous analysis and implementation of security measures to insure all students can reach their maximum potential; and

WHEREAS, all staff understand the importance of training and readiness to allow students to benefit from career and educational opportunities; and

WHEREAS, we support all safety forces in their mission to educate, assist and serve the children of our community;

NOW, THEREFORE, BE IT RESOLVED THAT the Revere Board of Education formally extends deepest appreciation to those listed in Attachment T-8a.

BE IT FURTHER RESOLVED THAT the Revere Local School District calls on the community to join with it in personally thanking and recognizing all safety forces for their dedication and devotion to their work and their outstanding training of the Revere Staff in August 2014.

Signed: September 16, 2014

\_\_\_\_\_  
Claudia Hower, President

\_\_\_\_\_  
George Seifert, Vice-President

\_\_\_\_\_  
Dana Appel, Member

\_\_\_\_\_  
Tom Kelley, Member

\_\_\_\_\_  
Diana Sabitsch, Member

~~~~~

New Document

**Resolution of Appreciation for Supporters and Contributors to
the Revere LSD Three-Day Safety and Security Training
August 25, 2014 – August 27, 2014**

Bath Township Trustees, Township Administrator, Fire Chief and Department & Police Chief and Department

Village of Richfield Mayor, Council Members, Fire Chief and Department & Police Chief and Department

Richfield Township Trustees and Administrators

Cleveland Branch of the FBI

University Hospital, Dan Ellenberger - Donation of Go Bags and medical supplies for the Go Bags

Safety/Security Training - Planning Committee & Leadership Team

Bath Police Department - Eric Schaffer

Richfield Police Department - Lt. Joe Davis

Bath Fire Department - Fire/Medic Geoff Kuzas and Lt. George Seifert

University Hospital Instructors

Don Barnes, Dave Grice, Corey Stickle, Ken Hehness and Michael Smith

Bath Fire Department Instructors

Chief Walt Hower

Assistant Chief Rob Campbell

Lt. George Seifert

Lt. John Rodriguez

Fireman/Medic Scott Forshey

Fireman/Medic Matt Null

Fireman/Medic Steve Weinert

Fireman/Medic Chris Null

Fireman/Medic Geoff Kuzas

Fireman/Medic Tim Lombardi,

Fireman/Medic Trevin Morrison

Richfield Fire Department

Lt. Ron Urban

Lt. Bob Jones

Lt. Jason Purkey

Fireman/Medic Tom Sullivan

Fireman/Medic Bob Benza

Fireman/Medic Tony Katzais

American Heart Association

Revere Student Volunteers

New Document

Administrative Staff Range

21.80%

= Range Width

7.50%

= Grade Difference

Tier	Position	Location	Annual Salary	Contract Days	Low End Salary	High End Salary
11	Dir. Of Student Services Director of Curriculum and Instruction	Central Office Central Office	\$101,000 \$99,000	248 248	\$100,160	\$121,995
10	Principal	RHS	\$96,960	248	\$93,172	\$113,484
9	Principal - RMS	RMS	\$91,000	220	\$86,672	\$105,566
8	Principal Principal-Hillcrest	BATH HILL	\$82,032 \$82,000	204 204	\$80,625	\$98,201
7	Athletic Director Assistant Principal	RHS RHS	\$79,500 \$76,237	220 204	\$75,000	\$91,350
6.5	Assistant Principal	RMS	\$73,000	214	\$72,188	\$87,924
6	Asst-Principal	HILL	\$72,000	204	\$69,375	\$84,499
5					\$64,172	\$78,161
4					\$59,359	\$72,299
3	Facilities/Maint Supervisor Assistant Treasurer	Adm Adm	\$57,000 \$56,351	260 260	\$54,907	\$66,877
2	Transportation Supervisor	Bus	\$52,500	260	\$50,789	\$61,861
1	Food Service Director	Adm	\$47,771	204	\$46,980	\$57,221

New Document



GPD GROUP®
Glaus, Pyle, Schomer, Burns & Dehaven, Inc.

Akron Office

520 South Main Street
Suite 2531
Akron, OH 44311

tel 330.572.2100

fax 330.572.2101

www.gpdgroup.com

August 5, 2014

Mr. David R. Forrest
Treasurer/CFO
Revere Local School District
3496 Everett Road
Richfield, Ohio 44286

**Re; Revised Proposal for Professional Services
Revere Local School District
Districtwide Window and Door Replacement**

Dear Mr. Forrest:

As discussed, please find the following proposal for Professional Services for the revised scope for the Design, Bidding and Construction Administration phases for the partial window and door replacement project throughout the Revere Local School District. In order to further address districtwide security goals, the expanded scope shall include the replacement of the remaining older doors, application of security film at entrances and latch bolt monitoring throughout the district as further outlined below.

The original scope of the project included;

- Revere Middle School; Replace all exterior windows and older doors in the original portions of the building. Additionally, the work will include select painting, exterior insulation and finish system (EIFS) repairs and joint sealant replacement on stone sills. Work scheduled was not to include any window or door replacements in the 1995 additions, or related work in these areas.
- Hillcrest Elementary School; Replace all exterior windows in the original portions of the building (200 and 300 wings) and the 400 (kindergarten) wing. All other windows and doors were to remain as current.

The original budgets established were as follows;

• Middle School windows - original building	\$ 524,000
• MS Misc. Improvements (painting, caulking, stucco repairs);	\$ 25,000
• Hillcrest windows – original building 200/300 wings	\$ 410,000
• Hillcrest windows – 400 wing	\$ 164,000
Total	\$ 1,123,000

The expanded scope shall include the following (including Bath, High School, Administration Building, in addition to Hillcrest and the Middle School);

- Replace remaining storefront doors with FRP doors (Revere standard)
- Add security film to existing glass adjacent to entrance doors
- Add security film to glass in existing doors to remain
- Replace select storefront framing due to door replacement or condition
- Replace curtainwall framing at MS gym entrance, provide laminated glass
- Provide keyed removable mullions and electric strikes at doors with proximity readers

- Remove mag locks, remove "push to exit" buttons, provide cover plate and remove wiring (low voltage wiring and button removal by Security Systems of America)
- Add Administration Building main, rear entrances and side entrances
- Add latch bolt monitoring to all doors (new and existing) – will require replacement of certain existing doors due to hardware requirements
- Total expanded project scope (Add to project budget) \$ 416,000

Total revised project budget

\$ 1,539,000

There will be certain associated costs to RLSD for modifications to the security system for integration with the door hardware (latch bolt monitoring), as well as reconnecting door contact switches. This scope will be coordinated through Security Systems of America (Tim Money Penny).

As discussed, for Hillcrest and the Middle School windows, we will request an alternate bid for laminated glass to be provided in lieu of standard annealed or tempered glass as a means for increased resistance to forced entry. We estimate this to add approximately \$35-40,000 to the window costs.

For bidding this project, we were originally anticipating allowing separate and/or combined bids for Hillcrest and the Middle Schools windows. However, due to the complexity for overall coordination and integration with the expanded scope for the door replacement and hardware installations, we propose one single lump sum bid.

This proposal includes site investigations, cost estimating, and preparing Construction Documents, including the Project Specifications. We will issue documents for bidding, issue any required addenda, conduct a prebid meeting, attend the bid opening, review contractor's qualifications and make contract award recommendations and assist the Owner in contract preparation. Additionally, we will review contractor's shop drawings and conduct periodic construction phase progress meetings and assist in project closeout.

Our current term for compensation is an Hourly Not-to-Exceed fee of \$75,628.00, plus estimated reimbursables of \$2,550.00 (testing, printing, mileage, etc.). For the expanded scope we propose an increase of an Hourly Not-to-Exceed fee of \$17,200.00, for a total fee of \$92,828.00.

We propose the following updated project schedule for your review;

- Construction Documents preparation: July 11, 2014
- Advertise for Bids; July 15, 2014
- RLSD website advertisement throughout bidding period
- Pre-Bid Meeting on July 22, 2014, 9:00 a.m.
- Bids due: August 1, 2014, 10:00 a.m.
- Board approval: August 6, 2014 (Special Meeting?)
- Notice to Proceed: August 7, 2014
- Shop Drawing preparation/approvals: September 11, 2014
- Window and Door fabrication/Construction Start: October 13, 2014
- Substantially Complete: February 13, 2015
- Project Completion: February 27, 2015

Per this proposed schedule, the window installation will take place during the school year. Certain classrooms will need to be vacated for the window removal/installation as necessary for project completion. The contractor will be required to secure the building at the end of each work day. We assume the contractor will be able to work during normal working hours, however, work on most entrances will require after-hours installations in order to minimize disruptions to school operations, as well as maintain proper egress. The contractor will be required to work multiple crews concurrently in order to expeditiously complete the project.

Upon your review, please advise at your earliest convenience if all is acceptable and we will proceed at once. Please sign below and return an executed copy for our records. If you have any questions, please contact me at 330-572-2113.

Sincerely,

GPD GROUP



John P. Peterson, AIA
Project Manager

PROPOSAL APPROVED BY:

REVERE LOCAL SCHOOL DISTRICT

Signature

Printed Name

Date

