

REVERE LOCAL SCHOOL DISTRICT
Summit County, Ohio

October 21, 2014

Regular October Board of Education Meeting 6:30 p.m.

RHS Library

The Board of Education has discussed the items listed below in the monthly Special Meeting/Work Session held prior to this Regular meeting. Each action item was reviewed, discussed and evaluated with due diligence and then placed on this agenda for the purpose of voting.

I. CALL TO ORDER – Claudia Hower

II. ROLL CALL

- A. Dana Appel
- B. Claudia Hower
- C. Tom Kelley
- D. Diana Sabitsch
- E. George Seifert

III. PLEDGE OF ALLEGIANCE

IV. PRESENTATIONS

BES – Linda Bare and Anita Coen present advanced/compressed 4th and 5th grade math

V. PUBLIC SPEAKS TO AGENDA ITEMS

VI. BUILDING PRINCIPALS' REPORTS

VII. PRESENTATION – BRIAN WAGNER / ENERGY CONSERVATION

VIII. TREASURER'S REPORT, Mr. David Forrest

A. Approval of Minutes

The Treasurer recommends approval of the minutes of the Regular Meeting held August 19, 2014. The Treasurer further recommends approval of the minutes of the Special Meeting held September 9, 2014. See Attachment T-1 for details.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

B. Approval of Financial Report

The Treasurer recommends approval of the Financial Report for the month of September as found in Attachment T-2.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

C. Donations

The Treasurer recommends the approval, with appreciation, for the donations listed in Attachment T-3.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

D. Appropriation Adjustments

The Treasurer recommends the approval of the appropriation adjustments listed in the attached schedule be approved by the Board of Education, be it further resolved that the legal level of control be approved at the fund level.

See Attachment T-4.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

E. Purchase Order(s)

The Treasurer recommends that the Board of Education authorize and certify payment of the purchase order(s) listed below since both at the time of the making of this contract or order (then) and at the date of the execution of this certificate (now), that the above amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the funds of the Board of Education and free from any previous encumbrances.

PO #	Date	Vendor	Amount	Requested by
0151341	10/9/14	Gordon Food Service	\$7,098.66	Central Office
0151340	10/9/14	Gordon Food Service	\$6,106.01	Central Office
0151120	9/15/14	NEOnet	\$19,008.00	Central Office
0150815	8/15/14	Gordon Food Service	\$5,150.00	Central Office

0151270	10/2/14	PRN Therapy Services	\$35,000.00	Central Office
0150277	7/2/14	Kent State University	\$5,000.00	Central Office
0143098	4/14/14	Acuity-VCT	\$3,180.00	Central Office
0150996	9/8/14	Ohio Edison	\$1,411.53	Central Office

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

F. Inventory Deletion

The Treasurer recommends that the items listed be identified as equipment having no functional value to the District or as obsolete having no monetary value, and that these items be disposed of as directed by Board policy by the CFO/COO.

See **Attachment T-5**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

G. SM-1 Spending Plan

The Treasurer recommends that the Board of Education approve the SM-1 spending plan for the General Fund as detailed in **Attachment T-6**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

H. Fund Advances

The Treasurer recommends that advances from the General Fund be made to the funds as identified below:

Food Service Fund 006/0000, \$100,000.00

Athletics Fund 300/920A, \$50,000.00

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

I. Five-Year Forecast

The Treasurer recommends that the Board of Education approve the Five-Year Forecast (financial data and assumptions) as submitted per **Attachment T-7**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

J. SecuriTech Agreement

The Treasurer recommends that the District enter into a contract with SecuriTech for both the replacement of current alarm & fire system communication panels along with alarm key pads and the monitoring services for fire and burglary whereas this provides improved management software relating to authorized alarm code users and is a cost savings to the District in regard to monitoring services. See **Attachment T-8**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

K. General Fund Appropriations by Object and Function

The Treasurer recommends approval of the attached General Fund appropriation summary showing Object and Function detail as a management tool for the Board of Education and be it further resolved that the appropriations be established at fund level.

See **Attachment T-9**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

L. Snow Removal 2014/2015 School Year

The Treasurer recommends that the Board of Education approve a one-year contract with Nason Landscaping for snow removal and salting at all District buildings.

Nason Landscaping	Plow and Salt	\$800.00
North Excavating	Plow and Salt	No Bid Received
Dunrite Exteriors	Plow and Salt	\$2,285.16

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

M. Board Policy Acceptable Use – Second Reading

The Treasurer recommends that the Acceptable Use Policy be updated to provide for the increased use of mobile devices by staff, including but not limited to tablets and laptops. See **Attachment T-10**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

N. Employee Search Firm Agreement

The Treasurer recommends that the Board of Education employ Finding Leaders to execute a search for qualified candidates for the position of Superintendent in Revere Local Schools. See **Attachment T-11**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

O. Pilot Program - Computers

The Treasurer recommends that the computer equipment as listed in **Attachment T-12** be purchased by the Board of Education in providing for a teacher based technology pilot program whereas this program will foster the increased use of digital learning resources and the integration of technology into curriculum.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

P. New Fund

The Treasurer recommends that the Board approve a new fund , Title III LEP, Fund 551/SCC 9215, with appropriations established at the fund level in the amount of \$4,653.22.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

Q. Agreement with AGMC Wellness Center

The Treasurer recommends that the Board approve an agreement with the Wellness Center for use of the pool for fifteen (15) years and approval of payment in the amount of \$23,015.00 for replacement of the scoreboard and complete pool timing system. See Attachment T-13.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

IX. BOARD MEMBERS' REPORTS

- A. Finance/Audit Committee
- B. Facilities and Grounds Committee
- C. Legislative Report
- D. Cuyahoga Valley Career Center

X. SUPERINTENDENT'S REPORT, Mr. Randy Boroff

Personnel – Certificated/Licensed

A. Resignations for Retirement

It is recommended that the Board of Education approve the following resignations for retirement:

Cindy Blaser / Science RHS	Effective at the end of the 14/15 school year
Debbie Devore / Music RHS	Effective June 1, 2015
Nancy Kennedy / Art RMS	Effective at the end of the 14/15 school year
Carol Shoop / Lang Arts-Lit RMS	Effective at the end of the 14/15 school year
Kathy Tupa / Grade 2	Effective at the end of the 14/15 school year

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

B. Salary Increases Due to Additional Education – 2014/2015 School Year

It is recommended that the Board of Education approve the following salary increases due to additional education:

Brian Racin / Math RHS	MA+15, Step 13	\$77,132.00
Joe Silvestri / Tech Ed RHS	MA+15, Step13	\$77,132.00
Stephanie Thonen / Grade 5	MA+15, Step 12	\$74,725.00

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

C. Extension of Leave of Absences – 2014/2015 School Year

It is recommended that the Board of Education approve an extension of Jennifer Exten-Kennedy's (Chemistry RHS) LOA until the end of the second trimester with a return to work on March 2, 2015.

It is further recommended that the Board of Education approve an extension of Lynn Dubskys' (Intervention Sp HES) LOA through January 2015 with a return to work on February 2, 2015.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

D. Long Term Substitutes – 2014/2015 School Year

It is recommended that the Board of Education approve the following:

Jenifer Palmieri in for Jennifer Exten-Kennedy through February 27, 2015
Lauren Skonieczny in for Lynn Dubsky through January 30, 2015

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

E. New Supplementals / Redefining Established Supplementals

It is recommended that the Board of Education approve the following new or redefined supplementals that will be part of an MOU with REA. Changes are due to student interest, student safety or the OTES evaluation process.

SLO Committee / 2 members per building / .03 of the base
Robotics RHS / 1 person / .09 of the base
Robotics Assistant RHS / 1 person / .03 of the base
Academic Challenge RMS / 1 person / .02 of the base (replaces Academic Decathlon)
Audio-Visual RHS / 1 person / .065 of the base
Parent Pick-Up HES PM only / 1 person / .03 of the base

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

F. Resignations – Supplemental Contracts – 2014/2015 School Year

It is recommended that the Board of Education approve the following resignations contingent upon approving their new positions noted in E below:

Kory Rorabaugh – resigning as RMS Womens' Head Track Coach

Cynthia Gobrogge – resigning as RMS Womens' Track Coach

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

G. Supplemental Contracts – 2014/2015 School Year

It is recommended that the Board of Education approve the following with compensation per the current REA negotiated agreement:

Womens' Track

Kory Rorabaugh – Womens' Head Coach RHS Varsity

Cynthia Gobrogge – Womens' Assistant Coach RHS Varsity

SLO Committee (2 per building)

Ginny Habig – HES

Joyce Pushpak – HES

Linda Bare – BES

Jennifer Jacoby – BES

Ryan Fletcher – RMS

Melanie Stuthard - RMS

Cheree Rafferty – RHS

Rachel Walgate - RHS

Misc

Krista Rozek – RMS Academic Challenge

John Rorabaugh – IAT / RMS

Kevin Verde – RMS Student Council

Sarah Smith – Bus Duty PM

STEM

Ginny Habig - HES

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

H. Mentoring – Resident Educator Program and First Year Teachers

It is recommended that the Board of Education approve stipends of .03 of the base for mentoring teachers holding a Resident Educator License or first year teachers (those new to the district). Instructional mentors will be paid an additional .01 of the base for each additional teacher they are assigned.

Kristine Bisesi – 2 teachers

Richard Booth – 1 teacher

Dawn Cancelliere – 1 teacher

Jack Cooper – 2 teachers

Beth Dagostino – 1 teacher

Maria Fela – 2 teachers

Cynthia Gobrogge – 1 teacher

Ginny Habig – 1 teacher

Sandy Kahoe – 1 teacher

Jenny Kirchner – 2 teachers

Val Marsillo – 2 teachers

Suzanne Percy – 2 teachers

Dawn Peters – 1 teacher

Joyce Pushpak – 1 teacher

Debbie Schwertner – 1 teacher

Kathy Staats – 1 teacher

Deb Varga – 1 teacher

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

I. Home Instruction – 2014/2015 School Year

It is recommended that the Board of Education approve Christine Glowe as a Home Instructor for a student who is unable to attend school with compensation at the tutor rate of \$26.75/hour for a maximum of 36 hours. It is further recommended that the Board approve Christine Glowe to provide additional support for Home Instruction for a specialized placement at the Intervention Instruction Assistant sub rate of \$10.31/hour for a maximum of 36 hours. Both approvals effective on or after September 1, 2014.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

Personnel – Classified

A. Supplemental Contracts – 2014/2015 School Year

It is recommended that the Board of Education approve the following with compensation per the current REA negotiated agreement except where noted as volunteer:

Wrestling

Matt Peterson – RHS Assistant Coach 50%
Hugh Hutton – RHS Assistant Coach 50%
Jay Nye – VOLUNTEER

Dance Team

Ashley Londrico – Assistant Coach

Womens' Basketball

Heather Keller – Grade 7 Coach

Bert Levels - VOLUNTEER

Zaid Khatib – VOLUNTEER

Jerry Kusar – RHS Assistant Coach

Mens' Basketball

Time Seikel – RHS Assistant Coach

KJ Creamer – RHS Assistant Coach

Zack Weidrick – Junior Varsity Coach

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

B. Substitute – Classified – 2014/2015 School Year

It is recommended that the Board of Education approve the following:

Brenda Bletz	Substitute Cook and Cashier	Effective on or after 8-22-14
Marjorie Dye	Substitute Secretary, Cook and Cashier	Effective on or after 8-22-14
Angela Hendrickson*	Substitute Cook and Cashier	Effective on or after 8-22-14

*Originally Board approved as Henderson

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

C. Administrator Compensation – 2014/2015 Contract Year

It is recommended that the Board of Education approve a 2% increase on the current base salary of the following Administrators effective August 1, 2014:

Georgiann Jackson / Assistant Treasurer

Deanne Pastva / Food Service Supervisor

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

D. Support Staff Compensation – 2014/2015 Contract Year

It is recommended that the Board of Education approve a 2% increase on the current base salary of the following Support Staff effective July 1, 2014:

Laura Bell / Technology Support

Ann Dietz / Account Coordinator – Benefits

Sam Diruzza / District Tech Specialist

Mike Gannon / District Tech Specialist

Jim Karpen / District Courier*

Brenda Moll / Secretary to the Director of Curriculum and Instruction

Kathy Kiss / Secretary to the Transportation Supervisor

Linda Radomski / Accounts payable and Secretary to the CFO/COO

Terry Snow / Secretary to the Superintendent

Sandy Wierzbicki / Payroll

Jean Wise / Secretary to the Facilities and Grounds Supervisor

*as a modification to the Classified and Other Hourly Rates sheet / increased hourly rate to be \$10.41 per hour

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

E. New Hire – 2014/2015 School Year

It is recommended that the Board of Education approve Carolyn Salupo as a Playground Aide at BES to fill an open position. Compensation will be Step 0 for \$11.42 per hour effective 10/13/14.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

Student Services

A. Service Agreement – Teacher of Visually Impaired – 2014/2015 School Year

It is recommended that the Board of Education approve the agreement with the Educational Service Center of Cuyahoga County to provide a teacher of the visually impaired as needed per **Attachment 1**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

Other Business

A. Washington D.C. Trip – Grade 8 – June 1-4, 2015

It is recommended that the Board of Education approve the annual eighth grade trip to Gettysburg and Washington D.C. as detailed in **Attachment 2**. The trip is contingent upon national security and terrorist activity in the area at the time of the tour.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

B. STRS Addendum – PRN Therapy

It is recommended that the Board of Education approve the Addendum, detailed in **Attachment 3**, to the original agreement previously Board approved. The Addendum clarifies STRS obligations for PRN and the District.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

C. Amended Ohio Revised Code 3319.11

It is recommended that the Board of Education approve and implement amended Ohio Revised Code 3319.11; teachers who serve less than 50% of the school year due to illness or leave and/or those that submit a notice of retirement on or before December 1 of the school year may forego the OTES evaluation system during the year of absence or retirement.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

XI. **REPORTS FROM CENTRAL OFFICE TEAM**

- A. Director of Student Services
- B. Director of Curriculum and Instruction

XII. **INFORMATIONAL ITEMS**

- A. There will be a Special Meeting November 4, 2014 at 4:00 p.m. in the Administration Building.
- B. There will be a Special Meeting November 18, 2014 at 5:30 p.m. in the Administration Building.
- C. There will be a Regular Meeting November 25, 2014 at 6:30 p.m. in the Library at RHS.

XIII. **CONCERNS OF THE PUBLIC AND COMMUNITY ANNOUNCEMENTS**

The Board values and encourages public comment on educational issues. Meetings of the Board of Education are for the purpose of conducting Board business in a public setting, with the exception of Executive Sessions for specific purposes defined by law. Board of Education meetings, while held primarily in a public setting, are not designed for extensive public input. Per Board Policy, each participant is limited to five (5) minutes of speaking time.

Anyone having an interest in the actions of the Board may participate during the open forum portion of the meeting. Please identify yourself to the Board President or the Superintendent prior to the meeting. Should your comments include a request for information or extended dialogue it may be necessary and more appropriate that a subsequent meeting with Board and/or Administrative representatives be scheduled to fully address issues.

The public may offer objective criticism of school operations and programs, but the Board will not hear complaints about school personnel or other persons at a public session. The Superintendent will advise speakers about other channels provided for Board consideration of complaints involving individuals.

At the proper time during the meeting, participants must be recognized by the presiding officer and must preface their comments by an announcement of their name, their address and group affiliation, if any, prior to addressing the group.

XIV. **EXECUTIVE SESSION**

- A. **Personnel: Employment, evaluation or compensation of public employees.**
- B. **Negotiations: To prepare for negotiations or bargaining sessions with public employees.**

XV. **ADJOURNMENT**

Respectfully Submitted,



Randy S. Boroff
Superintendent

New Document

6:30 PM

August 19, 2014

The President, Mrs. Hower called the meeting to order at 6:30 PM.

Roll Call:

Dana Appel, Present
Claudia Hower, Present
Tom Kelley, Present

Diana Sabitsch, Present
George Seifert, Absent

PLEDGE OF ALLEGIANCE

PUBLIC SPEAKS TO AGENDA ITEMS

No action taken

Mr. Seifert arrived 6:35 P.M.

TREASURER'S REPORT, Mr. David Forrest

Approval of Minutes

Res. 15-102894 Moved by Mrs. Appel, seconded by Mrs. Sabitsch to approve the minutes of the Regular Meeting held June 24, 2014, Special Meeting held July 8, 2014 and the Regular Meeting held July 15, 2014 as detailed in Attachment T-1.

And,

Approval of Financial Report

To approve the Financial Report for the month of July as found in Attachment T-2.

And,

Inventory Deletion

To approve that the items listed be identified as equipment having no functional value to the District or as obsolete having no monetary value, and that these items be disposed of as directed by the Board policy by the CFO/COO. See Attachment T-3.

And,

Purchase Orders

To authorize and certify payment of the purchase order(s) listed below since both at the time of the making of this contract or order (then) and at the date of the execution of this certificate (now), that the above amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the funds of the Board of Education and free from any previous encumbrances.

PO #	Date	Vendor	Amount	Requested by
150348	7/2/14	Esber Cash Register	\$4,724.00	Central Office
150353	7/2/14	Suburban School Transportation	\$37,000.00	Transportation
150372	7/2/14	Pro Wash Inc.	\$2,296.00	Transportation
150421	7/2/14	Comp Management Inc.	\$2,825.00	Central Office
150532	7/14/14	Frontline Placement Tech	\$2,552.00	Central Office
150559	7/15/14	Carrera Restoration Inc.	\$12,007.51	Central Office
150570	7/15/14	Adidas HS Soccer Team Camps	\$3,375.00	Athletic Dept.
150654	7/29/14	Project Lead the Way Inc.	\$3,000.00	Revere High
150655	7/29/14	Hobson's Inc.	\$4,743.40	Revere High
150721	8/7/14	Kent State University	\$2,075.00	Central Office

And,

Change and Petty Cash Fund-Correction

To approve the change and petty cash fund for FY 2014/2015 as listed below:
Athletic Department Change Fund for athletic events in the amount of \$3,000.00-Custodian Athletic Director

And,

District Vendor List-2014/2015 School Year

To approve the District vendor list dated August 19, 2014 which is maintained at the Central Office and further authorizes the Treasurer, at his discretion, to add additional vendors or delete vendors during the year as necessary.

And,

Summit County Resolution-Advancement of Taxes

To approve the resolution to Summit County for the advancement of taxes per **Attachment T-4.**

And,

Cooperative Purchasing Agreement-Ohio Department of Administrative Services

To approve the Cooperative Purchasing Agreement with the Ohio Department of Administrative Services at an annual cost of \$100.00.

And,

Ohio Schools Council Programs

To approve participation in the programs sponsored by the Ohio Schools Council with an annual membership fee of \$4,417.18. See **Attachment T-5.**

Roll Call: Aye: Appel, Sabitsch, Hower, Kelley

Abstain: Seifert

Motion Carried.

Teamco Equipment-Maintenance Agreement

Res. 15-102895 Moved by Mr. Kelley, seconded by Mr. Seifert to approve that the agreement be renewed at an annual cost of \$4,800.00. See Attachment T-6.

And,

Parent Mentor Grant FY 2014/2015

To approve the acceptance of the Parent Mentor Grant for FY 2014/2015 in the amount of \$25,000.00 and be it further resolved that appropriations be established at the fund level.

Roll Call: Aye-Kelley, Seifert, Appel, Hower, Sabitsch

Motion Carried.

Benefit Election – Board of Education

Based upon the pending open enrollment period, the members of the Board of Education may elect the following benefit coverage's at their cost. In accordance with §3313.202 O.R.C., any elected member of the Board of Education and dependent children and spouse of the member may annually opt to be covered by the District's benefit plan, if such a member pays the certified cost of such coverage. Payments may be made quarterly in advance to the Treasurer. The statute requires that any Board member who chooses this coverage shall submit his/her request in writing, this action shall be publicly announced, and recorded as part of the official minutes of the meeting. Accordingly, if anyone would like such coverage, he/she may so indicate at this meeting.

Mrs. Dana Appel	Yes	No-X	Partial
Mrs. Claudia Hower	Yes	No-X	Partial
Mr. Tom Kelley	Yes	No-X	Partial
Mrs. Diana Sabitsch	Yes	No-X	Partial
Mr. George Seifert	Yes	No-X	Partial

Architect RFP-site planning

Res. 15-102896 Moved by Mrs. Sabitsch, seconded by Mr. Kelley to approve the issuance of an RFP for architectural design services for the specific purpose of site planning and development, be it further resolved that this action represents the first phase of the development of a comprehensive and long term plan, for facilities.

Roll Call: Sabitsch, Kelley, Appel, Hower, Seifert

Motion Carried.

School Lunch Fees-2014/2015 School Year

Res. 15-102897 Moved by Mrs. Appel, seconded by Mrs. Sabitsch that student lunch prices for Fiscal Year 2015 be approved as listed below, whereas the increase at Hillcrest Elementary and Bath Elementary and Revere High School are necessary in order to meet the Paid Lunch Equity Standards approved by the State of Ohio and be it further resolved that these changes are not intended to fully cover the operating deficit annually generated by the food service operation.

Building	Previous Lunch Price	New Lunch Price
Revere HS	\$2.70	\$2.75
Revere MS	\$2.60	\$2.60 (no change)
Bath Elementary	\$2.55	\$2.60
Hillcrest Elementary	\$2.55	\$2.60

Roll Call: Appel, Sabitsch, Hower, Kelley, Seifert

Motion Carried.

Schoolwires Agreement-Correction

- Res. 15-102898 Moved by Mrs. Sabitsch, seconded by Mr. Kelley to approve the agreement noted in Attachment T-7. The agreement is the same as previously approved 6/24/14 with a small correction to dates listed incorrectly by the company (2014 through 2017 is correct, not 2013 through 2016).

Roll Call: Aye- Sabitsch, Kelley, Appel, Hower, Seifert
Motion Carried.

Appointment-Delegate and Alternate -No Action

Appointment of delegate and alternate to the OSBA Annual Business Meeting to be held on November 10, 2014 by Claudia Hower as follows:

Diana Sabitsch as Delegate
George Seifert as Alternate

Update-No Action

- Facilities
- Cameras
- Transportation
- Signs-Lock Out
- Arrows

BOARD MEMBERS' REPORTS

Finance & Audit Committee
Facilities and Grounds Committee
Legislative Report
Cuyahoga Valley Career Center

No Action Taken

SUPERINTENDENT'S REPORT**Personnel – Certificated/Licensed**Salary Increases due to Additional Education-2014/2015 School Year

- Res. 15-102899 Moved by Mr. Kelley, seconded by Mrs. Appel to approve the following salary increases due to additional education:

Dawn Cancelliere / Grade 7 RMS	MA, Step 7	\$61,010.00
Anita Coen / Gifted-Talented BES	MA+15, Step 17	\$79,539.00
Nick DePompei / School Counselor RHS	MA+30, Step 3	\$54,745.00
Dave Flegal / PE RMS	MA+15, Step 13	\$77,132.00
Jenna Repp / Math RHS	BA+15, Step 4	\$48,289.00
Melanie Stuthard / Social Studies RMS	MA+30, Step 13	\$78,813.00

Roll Call: Aye- Kelley, Appel, Hower, Sabitsch, Seifert
Motion Carried.

Long Term Substitutes-2014/2015 School Year

- Res. 15-102900 Moved by Mr. Seifert, seconded by Mrs. Sabitsch to approve the following:
Rebecca Ray for Pam Kavali's LOA beginning August 22, 2014 through on or about November 14, 2014
Jennifer Palmieri for Jennifer Exten-Kennedy's LOA beginning August 22, 2014 through on or about November 17, 2014
Lauren Skonieczny for Lynn Dubsky's LOA beginning August 22, 2014 through on or about December 1, 2014

Roll Call: Seifert, Sabitsch, Appel, Hower, Kelley
Motion Carried.

Certificated/Licensed New Hires-2014/2015 School Year

- Res. 15-102901 Moved by Mr. Kelley, seconded by Mrs. Appel to approve the following:
- | | | | |
|-----------------------|----------------------|---------------|--------------|
| Yuliana Kvinta-Vogler | Music 5 FTE / RMS | MA, Step 0 | \$22,081.50* |
| Melissa Miecznikowski | Spanish / RHS & Elem | MA+30, Step 0 | \$47,525.00 |
- * A 50% pro-ration of the \$44,163.00 1.0 FTE

Roll Call: Aye- Kelley, Appel, Hower, Sabitsch, Seifert
Motion Carried.

Certificated/Licensed Leave of Absence-2014/2015 School Year

- Res. 15-102902 Moved by Mr. Seifert, seconded by Mr. Kelly to approve a LOA for Amanda Holzman, Grade 2 HES, per provisions of the current REA negotiated agreement. The LOA is estimated to begin on or about October 3, 2014 and will continue through the end of the 2014 – 2015 school year.

Roll Call: Aye-Seifert, Kelley, Appel, Hower, Sabitsch
Motion Carried.

Summer ESY-2014

Res. 15-102903 Moved by Mr. Kelley, seconded by Mrs. Sabitsch to approve the following for services provided during summer 2014:

Tanya Holztrager 28 hours @ \$26.75 per hour \$749.00 total

And,

Supplemental Contracts-2014/2015 School Year

To approve the following with compensation per the current REA negotiated agreement:

Football

Wade Vantrease – Grd 7 Coach

Cross Country

Amy Fagnilli 50% Head Coach

Mens' Golf

Todd Casey – VOLUNTEER

Patrick DiCaprio – VOLUNTEER

And,

Correction-Supplemental Contracts 2014/2015

To approve the following full stipends as a correction to a previous approval as a 50:50 split:

Ellen Priery (Beck)	Advisor Academic Challenge
Jeff Fry	Advisor Academic Challenge

And,

Extended Days-2014/2015 School Year

To approve the following Extended Days for personnel as listed with compensation at their daily rate for the 2014/2015 school year:

Nick DePompei	School Counselor @ RHS	15 days
Mary Gindlesberger	School Psychologist @ HES/BES	6 days
Cindy Gobrogge	Librarian @ RHS	5 days
Yvonne Kelly	School Psychologist @ BES/RMS	6 days
Kendra Quinlan	2/3 School Counselor @ RMS	5 days
Jennifer Kirchner	School Counselor @ RHS	15 days
Rose Anna Kolar	School Counselor @ RMS	5 days
Kristi Kerrigan	2/3 School Counselor @ BES	1 day
Mike Murphey	School Counselor @ RHS	15 days
E. Michelle Pruchnicki	School Counselor @ HES	3 days
Jacqueline Reasor	2/3 School Psychologist @ RHS	6 days

Roll Call: Aye- Kelley, Sabitsch, Appel, Hower, Seifert

Motion Carried.

Personnel-ClassifiedIntervention Instruction Assistants-2014/2015 School Year

Res. 15-102904 Moved by Mrs. Appel, seconded by Mr. Kelley to approve the following as Intervention Instruction Assistants (Aides) per provisions of the REA negotiated agreement as detailed in Attachment 1.

Beth D'Amico
Lori Head
Jennifer Minix
Helen Profant
Lisa Thacker

Roll Call: Aye- Appel, Kelley, Hower, Sabitsch, Seifert

Motion Carried.

Classified Resignations-Athletic Supplementals 2014/2015 School Year

Res. 15-102905 Moved by Mr. Kelley, seconded by Mrs. Appel to approve the following resignations from coaching positions:

John Kartley Assistant Football Coach
Dan Zarkovacki Junior Varsity Volleyball Coach

And,

Supplemental Contracts-2014/2015 School Year

To approve the following supplementals with compensation per the REA Negotiated Agreement:

Gameworker

Jennifer Greulich

Volleyball

Dana Cummins – Junior Varsity Coach
Gina Hartranft – Varsity Assistant Coach
Angela Mandela – Grade 7 Coach

Football

Mike Decker – Grd 7 Coach
Nick Theissen – VOLUNTEER Coach RMS
Zack Weidrick – 50% Varsity Assistant Coach
Tomijko Wiggins – 50% Varsity Assistant Coach

Womens' Tennis

Whit Andrew – VOLUNTEER Coach

Roll Call: Aye-Kelley, Appel, Hower, Sabitsch, Seifert
Motion Carried.

Classified New Hire-2014/2015 School Year

- Res. 15-102906 Moved by Mrs. Sabitsch, seconded by Mrs. Appel to approve Justin Miller as the Transportation Supervisor beginning with the 2014-2015 school year. Compensation for the current contract year will be \$52,500.00

Roll Call: Aye-Sabitsch, Appel, Hower, Kelley, Seifert
Motion Carried.

Classified New Hire-2014/2015 School Year-Amended

- Res. 15-102907 Moved by Mrs. Sabitsch, seconded by Mrs. Appel to approve Justin Miller as the Transportation Supervisor for the 2014/2015 school year as amended to reflect initial start date.

Roll Call: Aye-Sabitsch, Appel, Hower, Kelley, Seifert
Motion Carried.

Classified Resignations

- Res. 15-102908 Moved by Mr. Seifert, seconded by Mr. Kelley to approve the resignation of Ashley Elias as the IAT/Volunteer Coordinator (Intervention Instruction Assistant) at RHS at the end of the 2013/2014 school year.

And,

Classified Registrar Support

To approve Stephanie (Shelli) Uher for up to 30 hours of secretarial support services for student registration during August 2014. Compensation to be at the substitution secretary rate of \$9.68 per hour.

And,

Substitute-Classified-2014/2015 School Year

To approve the following:

Terry Groeckl Substitute Playground Aide Effective on or after 8/28/14

Roll Call: Aye-Seifert, Kelley, Appel, Hower, Sabitsch
Motion Carried.

Resignation-Supplemental Contract Athletics 2014/2015 School year

- Res. 15-102909 Moved by Mr. Kelley, seconded by Mrs. Sabitsch to approve the resignation of Ashley Elias as a coach for Cross Country,

Roll Call: Aye- Kelley, Sabitsch, Appel, Hower, Seifert
Motion Carried.

Student Services

Agreement – Jay Berk, Ph.D. and Associates for 2014/2015 School Year

- Res. 15-102910 Moved by Mr. Kelley, seconded by Mr. Seifert to approve the agreement for services as detailed in Attachment 2.

Roll Call: Aye- Kelley, Seifert, Appel, Hower, Sabitsch
Motion Carried.

Agreement-PRN Therapy Services, Inc.-2014/2015 School Year

- Res. 15-102911 Moved by Mrs. Appel, seconded by Mr. Kelley to approve the agreement for services as detailed in Attachment A-1.

Roll Call: Aye- Appel, Kelley, Hower, Sabitsch, Seifert
Motion Carried

Other Business

Revised School Calendar for 2014/2015 School year

- Res. 15-102912 Moved by Mrs. Appel, seconded by Mrs. Sabitsch to approve a revised calendar for 2014 – 2105 based upon the granting of two waiver days (for staff development/training) from the Ohio Department of Education. Teachers and related staff members will begin 8-22-14 while students will begin 8-28-14 as noted in **Attachment 3.**

Roll Call: Aye-Appel, Sabitsch, Hower, Kelley, Seifert
Motion Carried.

Emergency Operating Plan

- Res. 15-102913 Moved by Mr. Seifert, seconded by Mr. Kelley to approve the Emergency Operating Plan for the District, a confidential document.

And,

Threat Assessment Manual

To approve the Treat Assessment Manual as part of the safety and security plan for the District, a confidential document.

Roll Call: Aye- Seifert, Kelley, Appel, Hower, Sabitsch
Motion Carried.

Job Description-CVCC Board Member

- Res. 15-102914 Moved by Mr. Kelley, seconded by Mrs. Appel to approve the job description noted as Attachment 4.

Roll Call: Aye- Kelley, Appel, Hower, Sabitsch, Seifert
Motion Carried.

REPORTS FROM CENTRAL OFFICE TEAM

Director of Student Services

Director of Curriculum and Instruction

No action taken

INFORMATIONAL ITEMS

- A. There will be Special Meeting on September 9, 2014 at 5:30 PM in the BOE
B. There will be a Regular Meeting September 16, 2014 at 6:30 P.M. in the Library of Revere High School.

CONCERNS OF THE PUBLIC AND COMMUNITY ANNOUNCEMENTS --

No action taken

EXECUTIVE SESSION

- Res. 15-102915 Moved by Mrs. Hower, seconded by Mr. Kelley to go into Executive Session at 7:35 P.M. to consider employment, evaluation or compensation of public employees and to discuss the purchase of property for public purposes.

Roll Call: Aye-Hower, Kelley, Appel, Sabitsch, Seifert
Motion Carried.

- Res. 15-102916 Moved by Mrs. Appel, seconded by Mr. Kelley to come out of Executive Session and go back to Regular Session at 8:30 P.M.

Roll Call: Aye- Appel, Kelley, Hower, Sabitsch, Seifert
Motion Carried.

ADJOURNMENT

Res. 15-102917 Moved by Mrs. Sabitsch, seconded by Mr. Seifert to adjourn the meeting at 8:39 P.M.

Roll Call: Aye- Sabitsch, Seifert, Appel, Hower, Kelley
Motion carried.

Signed _____

President

Attest _____

Treasurer

Date Approved

Revere Board of EducationBoard of Education
5:30 P.M.Special Meeting
September 9, 2014

The Vice President, Mr. George Seifert, called the meeting to order at 5:30 P.M.

Roll Call:Dana Appel, Present
Claudia Hower, Absent
Tom Kelley, PresentDiana Sabitsch, Present
George Seifert, Present**READING OF NOTICE OF SPECIAL MEETING**

No action taken

TREASURERSecurity Construction
No Action-Withdrawn**SUPERINTENDENT****Certificated/Licensed Personnel**Salary Increase Due to Additional Education-2014/2015 School Year

Res. 15-102918 Moved by Mr. Kelley, seconded by Mrs. Appel to approve the following salary increases due to additional education:

Kim Keating / BES Grade 5	MA+15, Step 7	\$62,691.00
Linda Leshan / HES Music	BA+30, Step 15	\$72,127.00
Dean Rahas / RHS P.E.	MA+30, Step 13	\$78,813.00
Jessica Sevchek (Capps) / HES Grade 4	BA+15, Step 2	\$44,392.00

Roll Call: Aye-Kelley, Appel, Sabitsch, Seifert
Motion Carried.

Supplemental Contracts

Res. 15-102919 Moved by Mr. Kelley, seconded by Mrs. Sabitsch to approve the following with compensation per the current REA negotiated agreement:

Gameworker

Pete Kramarczuk – effective 8-20-14

Weightroom Supervisor

Todd Casey - Fall 2014

Class Advisor

Nick DePompei – Grade 10

Project Love

Susan Sanders Advisor

And,

Long Term Substitute-2014/2015 School Year

To approve the following:

Rebecca DeLauder for Amanda Holzman's LOA beginning on or about 9/15/14

Roll Call: Aye-Kelley, Sabitsch, Appel, Seifert

Motion Carried.

Classified PersonnelSupplemental Contracts-2014/2015 School Year

Res. 15-102920 Moved by Mrs. Appel, seconded by Mrs. Sabitsch to approve the following with compensation per the current REA negotiated agreement:

Mens' BasketballZachary Weidrick – Junior Varsity Coach
Tim Seikel – Grade 7 CoachMens' Soccer

John Stavros – Grade 9 Coach

Gameworker

Delia Anderson – effective 8-29-14

Speech/Debate RHS

John Kerezy Advisor

And,

Classified Substitutes-2014/2015 School Year

To approve the following to be used on an as needed basis:

Janet Albright	Substitute Custodian	Effective on or after 8/22/14
Daniel Busser	Substitute Bus Driver	Effective on or after 9/10/14*
Terry Gorecki	Substitute Cook & Cashier	Effective on or after 8/28/14
Shane Harris	Substitute Custodian	Effective on or after 8/22/14
Angi Henderson	Substitute Cook & Cashier	Effective on or after 8/28/14
Molly Sandorf	Substitute Cook & Cashier	Effective on or after 8/28/14

*contingent upon a clear background check and a class B CDL with S and P endorsements

Roll Call: Aye- Appel, Sabitsch, Kelley, Seifert

Motion Carried.

Resignation for Retirement

- Res. 15-102921 Moved by Mrs. Sabitsch seconded by Mr. Kelley to approve the resignation for retirement of Don Fuchs as a Bus Driver and as a Playground Aide effective 9/30/14.

Roll Call: Aye-Sabitsch, Kelley, Appel, Seifert

Motion Carried.

Other Business

Release of Transportation Liability to Woodridge Local Schools – St. Hilary Student – 2014/2015 School Year

- Res. 15-102922 Moved by Mr. Kelley, seconded by Mrs. Appel to approve the release transportation liability to Woodridge Local School District for a.m. and p.m. transportation of the student listed below effective August 26, 2014.
Katherine Bozzelli / 2186 Rickel Drive, Akron, 44333

Roll Call: Aye-Kelley, Appel, Sabitsch, Seifert

Motion Carried.

EXECUTIVE SESSION

- Res. 15-102923 Moved by Mrs. Sabitsch, seconded by Mrs. Appel to go into Executive Session at 8:40 P.M. to consider the evaluation, employment, and compensation of public employees, to consider confidential details of security arrangements for the District, to discuss legal matters and negotiations.

Roll Call: Aye- Sabitsch, Appel, Kelley, Seifert

Motion Carried.

REGULAR SESSION

- Res. 15-102924 Moved by Mr. Kelley, seconded by Mrs. Sabitsch to come out of Executive Session and return to Regular Session at 9:20 P.M.

Roll Call: Aye- Kelley, Sabitsch, Appel, Seifert

Motion Carried.

ADJOURNMENT

- Res. 15-102925 Moved by Mr. Kelley, seconded by Mrs. Appel to adjourn the meeting at 9:35 P.M.

Roll Call: Aye- Kelley, Appel, Sabitsch, Seifert

Motion carried.

Signed _____
President

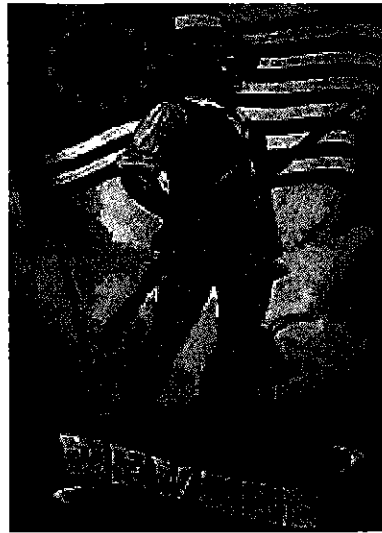
Attest _____
Treasurer

Date Approved

New Document

SEPTEMBER 30, 2014

Financial Report



Revere Local School District

**David R. Forrest
Treasurer**

FINANCIAL REPORTS - Index

For Month of September 2014

Schedule

Cash Reconciliation Report	A
• Presents ending cash position for the District for all funds combined, investments and other required reconciliation transactions needed to balance monthly financial activity.	
Financial Report by Fund	B
• A report listing all individual funds established by the District. Information summarized includes receipts, expenditures, and ending cash balances on a month to date and fiscal year to date basis for each fund.	
SM-2	C
• Financial summary of the General Fund comparing budgeted revenues and expenditures to actual.	
Permanent Improvement Fund Report	D
• Financial summary by month of all activity on the PI Fund.	
Food Service Report	E
• Consolidated summary by month of the food service operation for all four school buildings.	

FISCAL 2015
September 2014 Month End Report
Cash Reconciliation Report

<i>Total Fund Balance</i>	\$29,978,499.18
---------------------------	-----------------

Gross Depository Bank Balances:

1) First Merit Business Checking Account	\$1,807,791.70
2) First Merit Payroll Account	\$0.00
3) First Merit Business Savings	\$242.29

Investments

First Merit Sweep Account	\$21,055,000.00
A.P.Y. 0.050%	
Star Bank at 0.04%	\$103.94
TriState Capital Bank	\$0.00
TriState-CD - matures 12/4/14 .40%	\$1,512,158.31
CD-Tri State Capital - matures 3/19/15 .45%	\$2,018,993.22
CD-Tri State Capital - matures 3/26/15 .45%	\$1,015,536.99
CD-Tri State Capital - matures 2/19/15 .40%	\$2,018,006.47
CD-Tri State Capital - matures 4/9/15 .45%	\$1,006,487.45
	Total \$28,626,286.38

Cash in Transit to Depository

Petty Cash Balances:

Building Principals	\$400.00
Athletic Director	\$100.00
Bus Garage	\$100.00
Treasurer's Office	\$200.00
Sub-total Petty Cash	\$800.00

<i>Change Funds</i>	\$0.00
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<i>Total</i>	\$30,435,120.37
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<i>Outstanding Checks</i>	(\$460,358.44)
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Adjustments

Adjustments	\$3,737.25
	\$3,737.25

<i>Adjusted Total</i>	\$29,978,499.18
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<i>Cash on Hand (unrecorded and undeposited)</i>	\$0.00
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Date: 10/03/2014
Time: 10:36 am

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - SEPTEMBER 30, 2014

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(FINSUM)

Fund #	Fund Description	FYTD Begin Balance	MTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Bank Fund Balance Code	
001 0000	GENERAL FUND	18,547,472.68	2,112,355.61	14,187,376.48	3,247,673.25	9,331,426.62	23,403,422.54	1,958,246.68	21,445,175.86
002 0000	BOND RETIREMENT	767,482.59	95,710.28	595,710.28	8,085.79	8,085.79	1,355,107.08	0.00	1,355,107.08
002 9012	Bond Debt Service QSCB	70,964.30	0.00	0.00	0.00	0.00	70,964.30	0.00	70,964.30
003 0000	PERMANENT IMPROVEMENT FUND	3,196,035.20	85,107.60	585,107.60	221,112.26	451,056.60	3,330,086.20	2,218,860.51	1,111,225.69
003 9001	PERMANENT IMPROVEMENT RESERVE FUNDS	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00
004 0000	BUILDING FUND	7,642.86	36.66	112.42	0.00	0.00	7,755.28	0.00	7,755.28
004 9001	Building Fund - Sale of Richfield	92,087.50	0.00	0.00	0.00	0.00	92,087.50	0.00	92,087.50
004 9002	Building Fund - Sale of Hametown Property	768,156.09	0.00	0.00	0.00	0.00	768,156.09	0.00	768,156.09
004 9012	BUILDING FUND - HB 264	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	1,300.00
004 9098	BUILDING FUND - PROPERTY SALE	22,765.90	0.00	0.00	0.00	0.00	22,765.90	0.00	22,765.90
006 0000	FOOD SERVICES	16,475.53	70,040.18	116,719.42	44,938.09	146,710.88	13,515.93-	60,334.05	73,849.98-
007 9000	BANQUET FUND	1,121.51	0.00	0.00	0.00	0.00	1,121.51	0.00	1,121.51
007 9306	SENIOR MEMORIAL FUND	2,574.69	0.00	0.00	2,000.00	2,000.00	574.69	0.00	574.69
007 9310	PAPPANO MEMORIAL SCHOLARSHIP FUND	4,000.00	0.00	0.00	750.00	750.00	3,250.00	0.00	3,250.00
007 9311	THE ERIC MORANT MEMORIAL FUND	3,420.00	0.00	0.00	750.00	750.00	2,670.00	0.00	2,670.00
007 9355	LUEPTOW ART FUND	223.13	0.00	0.00	0.00	0.00	223.13	0.00	223.13

Date: 10/03/2014
Time: 10:36 am

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - SEPTEMBER 30, 2014

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(FINSUM)

Fund #	Fund Description	FYTD Begin Balance	MTD Receipts	FYTD Expenditures	MTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Bank Fund Balance Code	
007 9370	PAULETT MEMORIAL SCHOLARSHIP FUND	1,719.00	0.00	0.00	1,500.00	1,500.00	219.00	0.00	219.00
007 9382	MICHAEL LUKITY MEMORIAL FUND	782.02	0.00	0.00	0.00	0.00	782.02	0.00	782.02
007 9383	TOTTEN TEAM SCHOLARSHIP	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
007 9387	BANAS CHEERLEADING SCHOLARSHIP	500.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00
007 9388	Teacher Excellence Award	2,009.31	0.00	0.00	0.00	0.00	2,009.31	0.00	2,009.31
007 9389	The Christenson Foundation Robert Gilbert II	3,000.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00
007 9390	WALKER FINE ARTS SCHOLARSHIP	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
007 9391	PATRICK ALFIERI LIVES SCHOLARSHIP FUND	32,248.82	0.00	0.00	3,000.00	3,000.00	29,248.82	0.00	29,248.82
007 9392	The Jennifer Lyn Mears Library Memorial Fund	950.00	0.00	0.00	0.00	0.00	950.00	0.00	950.00
007 9393	Express Employment Professional Scholarship	750.00	0.00	0.00	750.00	750.00	0.00	0.00	0.00
007 9394	JAMES BENNETT WASHINGTON DC MEMORIAL FUND	841.00	0.00	0.00	0.00	0.00	841.00	0.00	841.00
007 9395	Bath Business Association Scholarship Fund	500.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00
007 9396	Ted R. Munsey Memorial Scholarship	0.00	275.00	5,220.00	500.00	500.00	4,720.00	0.00	4,720.00
008 9360	MYRON WINDER SCHOLARSHIP	17,161.33	0.71	2.17	0.00	0.00	17,163.50	0.00	17,163.50
009 9100	UNIFORM SCHOOL SUPPLIES - BATH SCHOOL	40,511.24	5,540.00	11,060.00	0.00	3,354.70	48,216.54	0.00	48,216.54
009 9200	UNIFORM SCHOOL SUPPLIES - HILLCREST SCHOOL	26,327.56	10,740.00	22,340.00	0.00	1,902.82	46,764.74	8,367.31	38,397.43

Date: 10/03/2014
Time: 10:36 am

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - SEPTEMBER 30, 2014

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(FINSUM)

Fund #	Fund Description	FYTD Begin Balance	MTD Receipts	FYTD Expenditures	MTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Bank Fund Balance Code	
009 9400	UNIFORM SCHOOL SUPPLIES - MIDDLE SCHOOL	315.12	10,600.00	23,290.00	2,605.23	19,545.13	4,059.99	1,580.48	2,479.51
009 9500	UNIFORM SCHOOL SUPPLIES - HIGH SCHOOL	3,194.33	18,572.72	61,938.72	15,302.04	30,032.60	35,100.45	11,565.54	23,534.91
012 0000	ADULT EDUCATION	973.25	0.00	0.00	0.00	0.00	973.25	0.00	973.25
014 0000	SPECIAL ROTARY FUND	6,112.12	0.00	0.00	0.00	0.00	6,112.12	0.00	6,112.12
018 9100	PUBLIC SCHOOL SUPPORT - BATH SCHOOL	24,040.89	722.33	1,180.99	0.00	184.52	25,037.36	902.79	24,134.57
018 9200	PUBLIC SCHOOL SUPPORT - HILLCREST SCHOOL	33,594.40	701.40	766.16	540.32	4,552.98	29,807.58	2,097.18	27,710.40
018 9400	PUBLIC SCHOOL SUPPORT - MIDDLE SCHOOL	45,695.39	365.51	589.51	595.51	1,659.14	44,625.76	2,154.98	42,470.78
018 9500	PUBLIC SCHOOL SUPPORT - HIGH SCHOOL	10,656.68	1,213.03	1,239.03	1,978.42	4,742.18	7,153.53	1,396.84	5,756.69
019 9204	CHAMBER GRANT	393.58	0.00	0.00	0.00	0.00	393.58	0.00	393.58
022 0000	DISTRICT AGENCY FUND - UNCLAIMED MONEY	4,575.28	0.00	0.00	0.00	0.00	4,575.28	0.00	4,575.28
024 0000	EMPLOYEE BENEFITS, SELF-INSURANCE	99.63	1,931.48	5,676.06	5,135.62	12,535.85	6,760.16-	4,392.00	11,152.16-
026 9001	EMPLOYEE BENEFITS: MEDICAL/DENTAL	6,158.84	331,987.70	978,567.77	332,341.71	978,111.34	6,615.27	407.86	6,207.41
026 9002	FLEXIBLE SPENDING PLAN	24,360.72	11,339.80	17,009.70	7,385.72	27,575.06	13,795.36	23,589.19	9,793.83-
026 9003	EMPLOYEE HEALTH CARE	134,949.44	0.00	0.00	0.00	0.00	134,949.44	0.00	134,949.44
200 9212	CLASS OF 2012	1,000.00	0.00	0.00	0.00	38.50	961.50	0.00	961.50
200 9213	CLASS OF 2013	19,196.65	0.00	0.00	5,625.00	5,625.00	13,571.65	0.00	13,571.65

Date: 10/03/2014
Time: 10:36 am

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - SEPTEMBER 30, 2014

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(FINSUM)

Fund #	Fund Description		FYTD	MTD	FYTD	Current	Current	Unencumbered Bank
Begin Balance	MTD Receipts		Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance Code
200 9214	CLASS OF 2014							
2,994.07	0.00		30.00	0.00	0.00	3,024.07	0.00	3,024.07
200 9215	CLASS OF 2015							
2,812.07	1,081.00		1,081.00	1,505.00	1,505.00	2,388.07	0.00	2,388.07
200 9216	CLASS OF 2016							
1,602.66	0.00		0.00	0.00	0.00	1,602.66	0.00	1,602.66
200 9217	CLASS OF 2017							
1,670.63	160.00		361.29	0.00	0.00	2,031.92	0.00	2,031.92
200 9218	CLASS OF 2018							
500.00	97.25		97.25	0.00	0.00	597.25	0.00	597.25
200 9317	NATIONAL HONOR SOCIETY							
7,597.56	0.00		0.00	2,150.00	2,188.50	5,409.06	85.00	5,324.06
200 9318	LANTERN							
842.19	0.00		0.00	0.00	0.00	842.19	511.00	331.19
200 9320	MIDDLE SCHOOL STUDENT COUNCIL							
3,853.08	0.00		0.00	68.61	68.61	3,784.47	857.50	2,926.97
200 9321	HIGH SCHOOL STUDENT COUNCIL							
8,303.63	190.18		190.18	1,106.81	2,683.44	5,810.37	3,958.13	1,852.24
200 9322	REVERE PLAYERS							
29,157.26	150.00		150.00	387.10	464.10	28,843.16	599.64	28,243.52
200 9323	YEARBOOK							
6,022.70	985.00		985.00	0.00	0.00	7,007.70	0.00	7,007.70
200 9350	INSTRUMENTAL MUSIC							
289.10	0.00		0.00	0.00	0.00	289.10	0.00	289.10
200 9365	ART CLUB							
1,302.61	0.00		0.00	0.00	0.00	1,302.61	259.60	1,043.01
200 9370	NATIONAL ART HONOR SOCIETY							
1,091.45	0.00		0.00	500.00	500.00	591.45	280.00	311.45
200 9375	CHESS CLUB							
181.12	0.00		0.00	0.00	0.00	181.12	10.00	171.12
200 9380	KEY CLUB							
3,367.98	151.00		151.00	87.60	87.60	3,431.38	122.06	3,309.32

Date: 10/03/2014
Time: 10:36 am

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - SEPTEMBER 30, 2014

Page: 5
(FINSUM)

Fund #	Fund Description	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Bank Fund Balance Code
200 9390	INTERNATIONAL CLUB						
	1,063.26	0.00	46.11	46.11	1,017.15	103.89	913.26
200 9395	PROJECT LOVE						
	1,476.42	0.00	1,200.00	1,200.00	276.42	0.00	276.42
200 9400	MARKETING EDUCATION						
	2.58	0.00	0.00	0.00	2.58	0.00	2.58
300 0000	NON-STUDENT MANAGEMENT FUND						
	120.00	0.00	0.00	0.00	120.00	0.00	120.00
300 920A	ATHLETICS - #300 NON-STUDENT MANAGEMENT FUND						
	31,567.54	16,176.77	21,096.24	15,432.28	38,957.86	13,705.92	38,204.30
300 9230	CHORAL						
	1,501.65	0.00	0.00	0.00	1,501.65	0.00	1,501.65
300 9330	C.A.R.E.						
	92.12	0.00	0.00	0.00	92.12	0.00	92.12
300 9501	FOOTBALL						
	3,548.15	3,362.00	11,657.00	2,362.00	3,662.94	11,542.21	4,710.56
300 9502	VOLLEYBALL						
	3,124.70	214.00	1,284.00	292.00	926.13	3,482.57	74.38
300 9503	BOYS SOCCER						
	8,564.01	375.00	375.00	78.20	541.64	8,397.37	0.00
300 9504	GIRLS SOCCER						
	5,382.11	0.00	1,905.61	0.00	4,571.56	2,716.16	262.01
300 9505	BOYS TENNIS						
	1,337.99	0.00	75.00	49.71	49.71	1,363.28	261.65
300 9506	GIRLS TENNIS						
	5,146.07	837.00	920.98	0.00	0.00	6,067.05	1,201.00
300 9507	WRESTLING						
	1,953.96	3,548.00	3,548.00	0.00	0.00	5,501.96	0.00
300 9508	CHEERLEADING						
	5,894.73	0.00	0.00	0.00	588.70	5,306.03	1,406.00
300 9509	BOYS BASKETBALL						
	10,901.29	3,560.00	7,124.00	0.00	2,809.64	15,215.65	2,390.60

Date: 10/03/2014
Time: 10:36 am

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - SEPTEMBER 30, 2014

Page: 6
(FINSUM)

Fund #	Fund Description		FYTD	MTD	FYTD	Current	Current	Unencumbered Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
300 9510	GIRLS BASKETBALL							
1,345.24	0.00	4,734.00	0.00	0.00	6,079.24	1,135.88	4,943.36	
300 9511	BOYS GOLF							
262.53	0.00	0.00	0.00	0.00	262.53	100.00	162.53	
300 9513	BASEBALL							
3,257.08	0.00	0.00	47.66	47.66	3,209.42	2,412.47	796.95	
300 9514	SOFTBALL							
3,702.33	0.00	0.00	0.00	267.00	3,435.33	793.29	2,642.04	
300 9515	SWIMMING							
1,810.29	0.00	0.00	440.00	440.00	1,370.29	148.00	1,222.29	
300 9517	CROSS COUNTRY							
733.84	870.00	1,656.00	1,649.85	1,649.85	739.99	100.00	639.99	
300 9519	BOYS TRACK							
1,346.26	150.00	150.00	0.00	54.30	1,441.96	0.00	1,441.96	
300 9520	GIRLS TRACK							
130.85	0.00	0.00	0.00	100.00	30.85	129.00	98.15-	
300 9521	BOYS LACROSSE							
4,391.50	0.00	0.00	0.00	1,987.50	2,404.00	500.00	1,904.00	
300 9522	GIRLS LACROSSE							
2,203.03	0.00	0.00	0.00	247.97	1,955.06	0.00	1,955.06	
300 9524	DANCE TEAM							
2,011.44	0.00	0.00	0.00	0.00	2,011.44	0.00	2,011.44	
300 9525	OHSA TOURNAMENTS							
2,501.19	0.00	0.00	0.00	2,438.19	63.00	63.00	0.00	
300 9526	ROBOTICS							
801.93	0.00	0.00	0.00	0.00	801.93	0.00	801.93	
401 9213	AUX. SERVICES-OLD TRAIL							
0.04	0.00	0.00	0.00	0.00	0.04	0.00	0.04	
401 9214	AUX. SERVICES-OLD TRAIL							
36,755.05	0.00	0.00	0.00	29,894.81	6,860.24	0.00	6,860.24	
401 9215	AUX. SERVICES-OLD TRAIL							
0.00	1.98	89,352.74	17,846.78	56,965.39	32,387.35	193,096.80	160,709.45-	

Date: 10/03/2014
Time: 10:36 am

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - SEPTEMBER 30, 2014

Page: 7
(FINSUM)

Fund #	Fund Description	FYTD Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Bank Fund Balance Code
516 9214	IDEA SPECIAL ED- PART B (7/1/13-6/30/14)	31,048.57	0.00	52,847.44	17,000.00	83,359.94	536.07	0.00	536.07
516 9215	IDEA Part B- (7/1/14-6/30/15)	0.00	0.00	0.00	22,292.24	22,292.24	22,292.24-	0.00	22,292.24-
516 9314	PARENT MENTOR -(7/1/13-6/30/14)	41.07	0.00	0.00	0.00	0.00	41.07	0.00	41.07
516 9315	PARENT MENTOR -(7/1/14/6/30/15)	0.00	0.00	0.00	953.48	953.48	953.48-	16,210.52	17,164.00-
572 9202	TITLE I - FY02	1,459.42	0.00	0.00	0.00	0.00	1,459.42	0.00	1,459.42
572 9214	TITLE I - FY2014 (7/1/13-6/31/14)	10,111.37	0.00	10,000.00	0.00	26,907.08	6,795.71-	0.00	6,795.71-
572 9215	TITLE I - FY2015 (7/1/14-6/30/15)	0.00	0.00	0.00	16,686.19	16,686.19	16,686.19-	0.00	16,686.19-
573 9200	TITLE VI(CHAPTER 2)-FY00	124.89	0.00	0.00	0.00	0.00	124.89	0.00	124.89
584 9201	DRUG FREE GRANT - FY01	10.56	0.00	0.00	0.00	0.00	10.56	0.00	10.56
590 9214	TITLE IIA - FY2014 (7/1/13-6/30/14)	1,821.00	0.00	0.00	0.00	0.00	1,821.00	0.00	1,821.00
590 9215	TITLE IIA - FY2015 (7/1/14-6/30/15)	0.00	0.00	0.00	5,618.76	5,618.76	5,618.76-	0.00	5,618.76-
GRAND TOTALS:									
		24,505,472.75	2,789,149.19	16,823,678.04	4,013,869.34	11,350,651.61	29,978,499.18	4,564,881.69	25,413,617.49

FORM SM-2

DATE: 10/03/2014
TIME: 10:40:25OHIO DEPARTMENT OF EDUCATION - OFFICE OF SCHOOL MANAGEMENT ASSISTANCE
ANNUAL SPENDING PLAN (CURRENT OPERATION - GENERAL FUND ONLY - O.R.C. 5705.391)

PAGE: 1

SCHOOL DISTRICT: REVERE LSD - 050054

IRN # 050054 COUNTY: Summit
Revere LSD September 2014

FISCAL YEAR: 2015 MONTH: 09

	MONTHLY ESTIMATE	MONTHLY ACTUAL	MONTHLY DIFFERENCE	FISCAL YTD ESTIMATE	FISCAL YTD ACTUAL	FISCAL YTD DIFFERENCE
REVENUES						
01.010 General Property (Real Estate)	0	1,770,937	1,770,937	0	13,030,937	13,030,937
01.020 Tangible Personal Property Tax	0	0	0	0	0	0
01.030 Income Tax	0	0	0	0	0	0
01.035 Unrestricted Grants-in-Aid	0	183,163	183,163	0	655,943	655,943
01.040 Restricted Grants-in-Aid	0	210	210	0	135,604	135,604
01.045 Restricted Grants-in-Aid - SFSF	0	0	0	0	0	0
01.050 Property Tax Allocation	0	0	0	0	0	0
01.060 All Other Operating Revenue	0	141,046	141,046	0	345,937	345,937
01.070 Total Revenue	0	2,095,356	2,095,356	0	14,168,421	14,168,421
OTHER FINANCING SOURCES						
02.010 Proceeds from Sale of Notes	0	0	0	0	0	0
02.020 State Emergency Loans & Advancements (Approved)	0	0	0	0	0	0
02.040 Operating Transfers-In	0	0	0	0	0	0
02.050 Advances-In	0	17,000	17,000	0	17,000	17,000
02.060 All Other Financing Sources	0	0	0	0	1,957	1,957
02.070 Total Other Financing Sources	0	17,000	17,000	0	18,957	18,957
02.080 Total Revenues and Other Financing Sources	0	2,112,356	2,112,356	0	14,187,378	14,187,378
EXPENDITURES						
03.010 Personal Services	0	1,382,993	1,382,993	0	5,012,957	5,012,957
03.020 Employees' Retirement/Insurance Benefits	0	651,948	651,948	0	1,822,598	1,822,598
03.030 Purchased Services	0	800,822	800,822	0	1,743,454	1,743,454
03.040 Supplies and Materials	0	76,278	76,278	0	242,382	242,382
03.050 Capital Outlay	0	149,729	149,729	0	307,213	307,213
03.060 Intergovernmental	0	0	0	0	0	0
04.010 Debt Service: All Principal (Historical)	0	0	0	0	0	0
04.020 Debt Service: Principal - Notes	0	0	0	0	0	0
04.030 Debt Service: Principal - State Loans	0	0	0	0	0	0
04.040 Debt Service: Principal - State Advancements	0	0	0	0	0	0
04.050 Debt Service: Principal - HB 264 Loans	0	0	0	0	0	0
04.055 Debt Service: Principal - Other	0	0	0	0	0	0
04.060 Debt Service: Interest and Fiscal Charges	0	0	0	0	0	0
04.300 Other Objects	0	185,903	185,903	0	202,822	202,822
04.500 Total Expenditures	0	3,247,673	3,247,673	0	9,331,426	9,331,426
OTHER FINANCING USES						
05.010 Operating Transfers - Out	0	0	0	0	0	0
05.020 Advances - Out	0	0	0	0	0	0
05.030 All Other Financing Uses	0	0	0	0	0	0
05.040 Total Other Financing Uses	0	0	0	0	0	0
05.050 Total Expenditure and Other Financing Uses	0	3,247,673	3,247,673	0	9,331,426	9,331,426
06.010 Excess Rev & Oth Financing Sources over(under) Exp &	0	1,135,317-	1,135,317-	0	4,855,952	4,855,952
07.010 Beginning Cash Balance	0	24,538,742	24,538,742	0	18,547,473	18,547,473
07.020 Ending Cash Balance	0	23,403,425	23,403,425	0	23,403,425	23,403,425
08.010 Outstanding Encumbrances	0	1,958,119	1,958,119	0	1,958,119	1,958,119

D

INCOME				
	JULY	AUG.	SEPT.	TOTALS
BEGINNING BALANCE	\$3,196,035.20	\$3,172,306.71	\$3,466,090.86	
Real Estate Taxes	\$150,000.00	\$350,000.00	\$66,544.80	\$566,544.80
General Property - Public Utilities			\$18,262.28	\$18,262.28
Tangible Personal Property				\$0.00
Other Local Taxes - Trailer Tax			\$300.52	\$300.52
Donations to Turf Initiative				\$0.00
Rollback and Homestead-Manufactured				\$0.00
Rollback and Homestead				\$0.00
Manufactured Home - Exemption				\$0.00
Tangible Personal Property Tax Loss				\$0.00
Electric Deregulation Property Tax Rep				\$0.00
Property Tax Replacement				\$0.00
Cuyahoga Val. Nat'l Park In-Lieu-Of				\$0.00
Transfers in				\$0.00
TOTAL RECEIPTS	\$150,000.00	\$350,000.00	\$85,107.60	\$585,107.60
EXPENDITURES				
RHS Portable Lab Server				\$0.00
Instructional Equipment RHS				\$0.00
Instructional Equipment 600 01				\$0.00
Other Fiscal Services-Aud/Treas Fees			\$7,928.26	\$7,928.26
Delinquent Land Tax-1999				\$0.00
New Equipment - Fingerprinting				\$0.00
Business Support Services Vehicles				\$0.00
Care/Upkeep of Buildings RHS				\$0.00
Care/Upkeep of Buildings-Elect. Upgrade				\$0.00
Repair/Maintenance-Bath	\$9,645.00	\$47,114.12		\$56,759.12
Repair/Maintenance-Hillcrest			\$2,700.00	\$2,700.00
Repair/Maintenance-RMS			\$125,050.00	\$125,050.00
Repair/Maintenance-RMS 001				\$0.00
Repair/Maintenance-RHS			\$85,046.00	\$85,046.00
Repair/Maintenance - Athletic Field				\$0.00
Repair/Maintenance-District				\$0.00
Care/Upkeep Bldgs - Repairs	\$4,293.49			\$4,293.49
New Equipment - RHS				\$0.00
Equipment-Bath				\$0.00
Equipment-Hill		\$9,101.73		\$9,101.73
Equipment-RMS			\$388.00	\$388.00
Equipment-RHS				\$0.00
Equipment-Central				\$0.00
Security Equipment - Bath				\$0.00
Security Equipment - Hillcrest				\$0.00
Equipment - District Security System				\$0.00
Equipment-Pupil Transportation				\$0.00
Pupil Transportation - School Bus	\$159,790.00			\$159,790.00
Equipment Data Processing Service				\$0.00
Office Services Equipment-RHS				\$0.00
Office Services Equipment-District				\$0.00
Site Improvements Replacement-Rich				\$0.00
Arch/Eng. Services RHS Athletic Fields				\$0.00
Building Improvement - RHS				\$0.00
Building Improvement Services-Bus Garage				\$0.00
Bond Retirement School Impr. Note				\$0.00
Bond Retirement Impr. Note-Interest				\$0.00
Site Acquisition Services				\$0.00
Transfers Out				\$0.00
TOTAL EXPENDITURES	\$173,728.49	\$56,215.85	\$221,112.26	\$451,056.60
ENDING BALANCES	\$3,172,306.71	\$3,466,090.86	\$3,330,086.20	
ENCUMBRANCES	\$978,193.72	\$2,429,257.61	\$2,218,860.51	
UNENCUMBERED BAL	\$2,194,112.99	\$1,036,833.25	\$1,111,225.69	

FY2015				
REVERE LOCAL SCHOOLS FOOD SERVICE ENTERPRISE-FUND #006				
Monthly Cash Flow Spending Plan Report				
INCOME	JULY	AUGUST	SEPT	TOTALS
BEGINNING BALANCES	\$16,475.53	(\$24,150.39)	(\$38,618.02)	
Interest Earnings				\$0.00
Student Lunch Sales	\$265.30	\$44,182.74	\$55,739.73	\$100,187.77
Student A-La-Carte Sales		\$1,974.60	\$11,937.57	\$13,912.17
Student Milk Sales		\$61.50	\$708.00	\$769.50
Adult Lunch Sales		\$114.30	\$1,314.77	\$1,429.07
Catering - Bath				\$0.00
Catering - Hillcrest				\$0.00
Catering - RMS				\$0.00
Catering - RHS				\$0.00
Miscellaneous				\$0.00
Vending Commissions - RMS		\$13.11	\$161.40	\$174.51
Vending Commissions - RHS	\$19.69		\$178.71	\$198.40
State Subsidy				\$0.00
Federal Subsidy				\$0.00
Transfers In				\$0.00
Initial Advance In				\$0.00
Refund/Prior Year Expenditure	\$48.00			\$48.00
Advances In				\$0.00
TOTALS RECEIPTS	\$332.99	\$46,346.25	\$70,040.18	\$116,719.42
EXPENDITURES	JULY	AUGUST	SEPT	TOTALS
Administrative Supply				\$0.00
Regular Salaries	\$23,409.20	\$35,113.83	\$22,597.41	\$81,120.44
Overtime/Extra Time			\$1,423.06	\$1,423.06
Leaves/Holiday			\$50.76	\$50.76
Severance				\$0.00
Substitutes			\$675.78	\$675.78
Benefits	\$14,070.26	\$15,825.87	\$20,191.08	\$50,087.21
SURcharge				\$0.00
Management Services		\$2,748.50		\$2,748.50
Repair/Maintenance	\$185.00	\$138.60		\$323.60
Travel/Meetings		385.49		\$385.49
Food/Supplies	\$3,294.45	\$6,601.59		\$9,896.04
New Equipment 500				\$0.00
New Equipment 200				\$0.00
New Equipment 100				\$0.00
New Equipment 400				\$0.00
Dues/Fees				\$0.00
Return of Advance				\$0.00
TOTALS EXPENDITURES	\$40,958.91	\$60,813.88	\$44,938.09	\$146,710.88
ENDING BALANCES	(\$24,150.39)	(\$38,618.02)	(\$13,515.93)	
ENCUMBERANCES	\$12,058.94	\$59,134.05	\$60,334.05	
UNENCUMBERED BAL	(\$36,209.33)	(\$97,752.07)	(\$73,849.98)	

New Document

**LIST OF DONATIONS
RECEIVED BY THE REVERE LOCAL SCHOOL DISTRICT
10/21/2014**

CASH DONATIONS

1. To: Revere Athletics, \$1,112.33, to purchase a mobile supply cart, a portable treatment table, and a crutch bag for the Athletic Trainer.
From: Revere All Sports Booster Club
2. To: Revere Athletics, \$360.00, to be split between the Men's and Women's Soccer teams to use as needed.
From: The Soccer Alumni Association
3. To: Revere Athletics, \$1,000.00, sponsorship for the 2014 Football season to be used to purchase football spirit t-shirts.
From: GMS
4. To: Revere Athletics, \$2,362.00, to purchase new tackle practice equipment for the football program.
From: Revere All Sports Booster Club
5. To: Revere Athletics, \$500.00, to be used to purchase t-shirts for the football team.
From: Akron Classic Auto Body

EQUIPMENT / OTHER DONATIONS

1. To: Revere School District, \$30.00, a POW/MIA flag to replace the current weather-beaten flag on display.
From: Peter Kramarczuk

* Donation values for contributions other than cash are provided by donor and not established by the District.

New Document

Adjustments
FY2014 Permanent Appropriations
October 21, 2014

Attachment T-4

The Treasurer recommends that the Board approve the appropriation adjustments in the stated amounts listed below, approve these appropriations at fund level, and authorize the District's participation in any new Grants/Funds if applicable. It is further moved that all expenditures for grants be based upon the budgets submitted to and approved by the funding agencies or the applicable Activity/Purpose Statement.

Category/Description	Fund #	Action	Adjustment	Adjusted Appropriation Total
<u>Special Revenue Funds</u>				
Title III LEP	551	INCREASE	\$4,653.22	\$4,653.22
<u>Enterprise Funds</u>				
<u>Internal Service Funds</u>				
<u>Capital Projects Fund Class</u>				
<u>Trust Fund Class</u>				
<u>Agency Fund Class</u>				
Total of adjustments and or increase to the District's Appropriations			\$4,653.22	

New Document

INVENTORY CONTROL FORM

Attachment T-5

PART 1 To be completed by purchaser

Inventory Action:

Addition ()
Correction ()

Deletion (X) → Board approved date: _____
Transfer ()

Purchase Order # _____

Received Date _____

for transfers only

	Bldg.	Room
From:		
To:		
Tag #:		

BARCODE TAG #

Location:

BLDG. #	FLOOR #	ROOM #
500		

athletics

Description:

ITEM NAME

Copier

BRAND NAME

Dell

SERIAL #

CN-DN4386-48730-49E-2RCD

MODEL #

Dell Laser Printer 1700n

Verification of barcode tag placement:

signature

date

printed name

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED
COPY OF THE PURCHASE ORDER.

Part 2 To be completed by the Treasurer's Office

Asset Class

Life

Acq Cost

Equip Code

Fund

Func

Product Part #

Entered on Inventory system by:

signature

FROM
KARA PRITCHARD

INVENTORY CONTROL FORM

PART 1: To be completed by purchaser

Inventory Action: Addition () Deletion (X) → x
Correction () Transfer ()

Purchase Order # _____

Received Date _____

BARCODE TAG #

003162

for transfers only

	Bldg.	Room
From:	HES	
To:		
Tag #:		

Location:

BLDG. #	FLOOR #	ROOM #
HES		

Description:

ITEM NAME REFRIGERATOR

BRAND NAME _____

SERIAL # _____

MODEL # _____

Verification of barcode tag placement:

9/22/2014

date

Julie M. Gulley

signature

Julie Gulley

printed name

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2: To be completed by the Treasurer's Office

Asset Class _____

Life _____

Acq Cost _____

Equip Code _____

Fund _____
Func _____

Product Part # _____

Entered on Inventory system by: _____

signature

INVENTORY CONTROL FORM

PART 1 To be completed by purchaser

Inventory Action:

Addition ()

Deletion (X) → x

Correction ()

Transfer ()

for transfers only

Purchase Order #

Received Date

BARCODE TAG #

007187/007215

Location:

BLDG. #	FLOOR #	ROOM #
HES		

Description:

ITEM NAME Computer Monitors

BRAND NAME DELL

SERIAL # MY-OX3782-47603-53V-B8U7/B9C6

MODEL # M783S

Verification of barcode tag placement:

9/29/2014

date

Julie M. Gulley

signature

Julie Gulley

printed name

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2 To be completed by the Treasurer's Office

Asset Class

Life

Acq Cost

Equip Code

Fund

Func

Product Part #

Entered on Inventory system by:

signature

PART 1: To be completed by purchaser

Part 2: To be completed by the Treasurer's Office

Entered on Inventory system by: _____
signature

item	make	serial #	inventory #	location
Toshiba copier	E-Studio 523		8637	storage shed
Toshiba copier	E-Studio 2830C		8638	storage shed
Avaya	phone system	32R08500128		storage shed
Windsor floor machine	Saber-Cutter	1000109203	10033	RMS

INVENTORY CONTROL FORM

PART 1: To be completed by purchaser

Inventory Action:

Addition ()
Correction ()

Deletion (X)
Transfer ()

Board approved date: _____

Purchase Order # _____

Received Date _____

BARCODE TAG #

002133

Location:

BLDG. #	FLOOR #	ROOM #
Admin		

Description:

ITEM NAME

CD Burner

BRAND NAME

Cannon

SERIAL #

BU300108

MODEL #

CD 4050

for transfers only

	Bldg.	Room
From:		
To:		
Tag #:		

Verification of barcode tag placement:

signature

date

printed name

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2: To be completed by the Treasurer's Office

Asset Class

Life

Acq Cost

Equip Code

Fund

Func

Product Part #

Entered on Inventory system by:

signature

no useful
life or value

INVENTORY CONTROL FORM

PART 1: To be completed by purchaser

Inventory Action:

Addition ()
Correction ()

Deletion (X)
Transfer ()

Board approved date: _____

Purchase Order # _____

Received Date _____

BARCODE TAG #

--

Location:

BLDG. #	FLOOR #	ROOM #

district

Description:

ITEM NAME

11 Cameras

BRAND NAME

Pelco

SERIAL #

MODEL #

for transfers only

	Bldg.	Room
From:		
To:		
Tag #:		

Verification of barcode tag placement:

signature

date

printed name

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2: To be completed by the Treasurer's Office

Asset Class

--

Life

--

Acq Cost

--

Equip Code

--

Fund

Func

Product Part #

--

Entered on Inventory system by:

signature

*no useful
life or value*

Snow, Terry

From: Jackson, Georgianne
Sent: Wednesday, October 15, 2014 11:49 AM
To: Snow, Terry
Subject: FW: Buses to be scrapped

Terry,

Please add for Disposal approval to the 10/21 Board Agenda.

Thanks!

From: Miller, Justin
Sent: Wednesday, October 15, 2014 11:41 AM
To: Jackson, Georgianne
Cc: Forrest, David
Subject: Buses to be scrapped

We have 4 buses that Dave wanted to be put on the Board Agenda on the 21st that we were going to dispose of by scrapping them. Here are the bus numbers and VIN numbers. Dave wanted me to email them to you to make sure they make it on the agenda. Thanks

Bus #	Year	VIN
2	1999	1HVBBAAN3XH681098
3	1997	1HVBBAAN0VH464315
7	1999	1HVBBAAN5XH681099
26	1999	1HVBBAAN8XH681100

Justin Miller
Transportation Supervisor
Revere Local School District
JMiller@revereschools.org
(330) 523-3119

New Document

Attachment T-6

	**Gen. Fund Appropriations	2014 July	2014 August	2014 Sept	2014 Oct	2014 Nov	2014 Dec	2015 Jan	2015 Feb.	2015 March	2015 April	2015 May	2015 June	Total
REVENUE														
01.010 General Property (Real Estate)	26,662,452	3,585,000	7,675,000	1,770,937	200,000				8,000,000	550,000	4,881,515			26,662,452
01.020 Tangible Personal Property Tax	0													0
01.030 Income Tax	0													0
01.035 Unrestricted Grants-in-aid	2,300,000	183,163	289,617	183,163	180,000	300,000	180,000	200,000	175,000	175,000	159,057	150,000	125,000	2,300,000
01.040 Restricted Grants-in-aid	10,000	10,000	0	0	0	0	0	0	0	0	0	0	0	10,000
01.045 Restricted Grants-in-aid - SFSF	0													0
01.050 Property Tax Allocation	3,680,000	40,100	164,791	141,046	50,000	124,063	50,000	25,000	20,000	50,000	70,000	1,835,000	40,000	3,680,000
01.060 All Other Operating Revenue	850,000													850,000
01.070 Total Revenue	33,502,452	3,818,263	8,129,408	2,095,146	430,000	2,269,063	230,000	225,000	8,195,000	775,000	5,110,572	2,060,000	165,000	33,502,452
OTHER FINANCING SOURCES														
02.010 Proceeds from Sale of Notes														0
02.020 State Emergency Loans & Advances														0
02.040 Operating Transfers-in														0
05.050 Advances-in	225,000			17,000					58,000		50,000	100,000		225,000
02.060 All Other Financial Sources	150,000	1,957	0			25,000	23,043					100,000		150,000
02.070 Total Other Financing Sources	375,000	1,957	0	17,000							50,000	200,000	0	375,000
02.080 Total Revenues & Other Financing	33,877,452	3,820,220	8,129,408	2,112,146	430,000	2,269,063	230,000	225,000	8,195,000	775,000	5,160,572	2,260,000	165,000	33,877,452
EXPENDITURES														
03.010 Personal Services	18,853,543	1,570,566	2,059,398	1,382,993	1,420,000	1,430,000	1,420,000	1,900,000	1,420,000	1,505,586	1,425,000	1,900,000	1,420,000	18,853,543
03.020 Employees Retirement / Insurance	7,073,870	590,348	580,302	651,948	575,000	580,000	575,000	600,000	575,000	600,000	580,000	591,272	575,000	7,073,870
03.030 Purchased Services	4,156,878	585,614	357,018	800,822	293,424	400,000	300,000	600,000	250,000	200,000	400,000	250,000	20,000	4,456,878
03.040 Supplies and Materials	1,574,959	111,427	54,677	76,278	200,000	80,000	685,000	150,000	75,000	150,000	70,000	400,000	122,577	2,174,959
03.050 Capital Outlay	634,820	80,667	76,817	149,729	75,000	101,500	20,000	40,000	11,107	125,000	20,000	10,000	25,000	734,820
03.060 Intergovernmental														0
04.010 Debt Service: All Principal (Historical)														0
04.020 Debt Service: All Principal - Notes														0
04.030 Debt Service: Principal - State Loans														0
04.040 Debt Service: Principal - State Adv.														0
04.050 Debt Service: Principal - HB 264														0
04.055 Debt Service: Principal - HB 264														0
04.060 Debt Service: Int and Fiscal Chg														0
04.300 Other Objects	1,070,865	15,301	1,618	185,903	10,000	40,000	225,000	20,000	220,000	110,000	100,000	25,000	118,043	1,070,865
04.500 Total Expenditures	33,364,935	2,953,923	3,129,830	3,247,673	2,573,424	2,631,500	3,225,000	3,310,000	2,551,107	2,690,586	2,595,000	3,176,272	2,280,620	34,364,935

SM1 Spending Plan for General Fund FY 2014

	**Gen. Fund Appropriations	2014 July	2014 August	2014 Sept	2014 Oct	2014 Nov	2014 Dec	2015 Jan	2015 Feb.	2015 March	2015 April	2015 May	2015 June	Total
OTHER FINANCING USES														
05.010 Operational Transfers - Out	200,000												200,000	200,000
05.020 Advances - Out	250,000				150,000								100,000	250,000
05.030 All Other Financing Uses														0
05.040 Total Other Financing Uses	450,000	0	0	0	150,000	0	0	0	0	0	0	0	300,000	450,000
05.050 Total Expenditures & Other Financing	33,814,935	2,953,923	3,129,830	3,247,673	2,723,424	2,631,500	3,225,000	3,310,000	2,551,107	2,690,586	2,595,000	3,176,272	2,580,620	34,814,935
06.010 Excess Rev. over(under) Expenditures	62,517	866,297	4,999,578	-1,135,527	-2,293,424	-362,437	-2,995,000	-3,085,000	5,643,893	-1,915,586	2,565,572	-916,272	-2,415,620	-937,483
07.010 Beginning Cash Balance	18,547,473	18,547,473	19,538,954	24,538,532	23,403,005	21,109,581	20,747,144	17,752,144	14,667,144	20,311,037	18,395,451	20,961,023	20,044,751	
07.020 Ending Cash Balance	18,609,990	19,538,954	24,538,532	23,403,005	21,109,581	20,747,144	17,752,144	14,667,144	20,311,037	18,395,451	20,961,023	20,044,751	17,629,131	17,629,131
08.010 Outstanding Encumbrances	1,062,512	2,819,041	2,707,974	1,958,119	2,000,000	2,250,000	2,100,000	1,900,000	1,890,000	1,750,000	1,600,000	1,200,000	950,000	

Notes

* Prior Year Carry-over Encumbrances Are Assumed to be Liquidated in December

** Column Represents General Fund Appropriations Net of Prior Year Carry-over Encumbrances

New Document

Attachment T-7 will be made available as soon as possible.

New Document

**Securitec One
1621 Medina Road
Suite #2
Medina, Ohio 44256
Sales Quotation**

Attachment T-8

All materials are guaranteed to be as specified and carry manufacturer's warranty. Any alteration or deviation from verbal specifications involving extra labor and/or cost of materials will be executed only upon written approval from authorized agent and will become an extra charge in addition to contract amount. Labor warranty is provided on all new materials and installations included in this proposal. It is understood and agreed: that Company is not an insurer. Contact Securitec for further information.

AGREEMENT EFFECTIVE DATE:
END DATE:
CUST. P.O. #
CUSTOMER ACKNOWLEDGEMENT

This quote is only good for 90 days unless otherwise specified on this document.

TERMS AND CONDITIONS

1. Standard conditions of sale:

Security Systems of America Standard Conditions of Sales, attached, is hereby included as a part of this proposal.

2. 20% Deposit:

3. Final Payment:

4. Payment is due upon receipt of Invoice. Overdue payments subject to 1.5% monthly service charge.

5. FOB:

6. Delivery: 30-45 days after receipt of order, subject to availability of materials and labor.

LIMITED WARRANTY

This installation and its components are warranted by Securitec , to the original purchaser to be free from defects in materials and Security Systems of America workmanship under normal use during the warranty period as follows:

PARTS: The product(s) will be repaired or replaced, at our option, without charge for a period of two (2) year(s).

LABOR: The product(s) will be repaired or replaced at our option without charge for a period of two (2) year(s).

Labor to correct warranty problems is provided only during normal working hours, Monday through Friday, 8:00 am-5:00 pm, excluding holidays.

EXCLUSIONS: Expendable items such as batteries will be warranted in accordance with manufacturer's warranty only. Devices, including, but not limited to fuses and/ or power and/or lightning transient protectors/suppressors, which are designed to fail in order to protect the security systems equipment(s) are not warranted.

SOFTWARE: All software is warranted by Bosch to perform and operate in accordance with published specifications at the time of sale. Bosch will be responsible for all Software Back Ups, Upgrades and Modifications.

THE ONLY WARRANTY PROVIDED BY SECURITEC IS THAT THE LIMITED WARRANTY STATED ABOVE WHICH SHALL NOT EXTEND BEYOND THE PERIOD STATED ABOVE. SECURITEC MAKES NO OTHER WARRANTIES, EXPRESSED, IMPLIED, OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. NO RESPONSIBILITY IS ASSUMED FOR ANY INCIDENTAL OR CONSEQUENTIAL DAMAGES EVEN IF SECURITEC HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.

THIS WARRANTY WILL BE VOIDED DURING THE WARRANTY PERIOD, IF THE PURCHASER CONNECTS TO, OR INTERCONNECTS WITH, SUBSEQUENT TO THE INITIAL INSTALLATION, DEVICES NOT SUPPLIED OR INSTALLED BY SECURITEC THE WARRANTY WILL ALSO BE VOIDED IF EQUIPMENT THAT IS WARRANTED BY SECURITEC IS SERVICED BY A NON-SECURITEC AUTHORIZED ORGANIZATION. THE WARRANTY PERIOD SHALL COMMENCE WHEN CUSTOMER HAS BENEFICIAL USE OF THE SYSTEM, COMPLETION OF SYSTEM INSTALLATION, WHICHEVER OCCURS FIRST.

ACCEPTANCE DOCUMENT

Timothy P. Money Penny

Timothy P. Money Penny
Securitec

This proposal is subject to final acceptance by both parties stated below.

ATTACHMENTS:

- Equipment Specifications
- Securitec Quotes, per building

ACCEPTANCE OF PROPOSAL:

April 4, 2014

SYSTEM INVESTMENT INFORMATION

Conversion to Bosch Alarm Monitoring Equipment

Total System Investment Totals

\$10,849.00

\$299.70

Remote Station Monitoring Service: Fire & Intrusion Alarm Monitoring \$299.70 per month, billed annually in advance: five (5) year agreement with no increase unless equipment is either added, removed or the services have been modified.

The above prices, specifications, condition, and pricing are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined in the Pricing, Terms and Conditions section of proposal or as negotiated with attached.

ACCEPTED: (please type or print)

Revere Local Schools	Securitec One, Inc.
Name: _____	Name: _____
Signature: _____	Signature: _____
Title: _____	Title: _____
Date: _____	Date: _____

New Document

[illegible]

New Document

Revere Local School District

STAFF ACCEPTABLE USE POLICY FOR TECHNOLOGY SIGN OFF FORM

As stipulated in Acceptable Use Policy/Administrative Guidelines 7530, all computers, telephone systems, electronic mail systems (e-mail), and voicemail systems are the property of the Revere Local Schools and are to be used primarily for business purposes. Personal messages via District-owned technology should be limited. The District retains the right to access and review all electronic and voice mail, computer files, data bases, and any other electronic transmissions contained in or used in conjunction with the District's technology. Staff members are prohibited from sending offensive, discriminatory, or harassing computer, electronic, or voice mail messages.

To ensure the proper, safe and secure transportation and handling of mobile devices (such as laptops, projection equipment, cameras, PDAs, etc.), all such devices are to be stored in a safe, secure, and out of sight location (trunk of car, covered in the backseat of a locked vehicle). Mobile devices used in the performance of daily duties should remain in the employee's possession or locked in a secure location during the work day. The devices should be returned to the office or carried into the employee's home at the end of the work day.

To access email and/or the Internet at school, staff members must sign and return this form. Use of the Internet is a privilege, not a right. The Board's Internet connection is provided for business, professional and educational purposes only. Unauthorized or inappropriate use will result in a cancellation of this privilege.

The Board has implemented the use of a Technology Protection Measures, which is a specific technology that will protect against (e.g., block/filter) Internet access to visual displays that are obscene, child pornography or harmful to minors. The Board also monitors online activity of staff members in an effort to restrict access to child pornography and other material that is obscene, objectionable, inappropriate and/or harmful to minors. The Superintendent or designee may disable the Technology Protection Measure to enable access for bona fide research or other lawful purposes.

Staff members accessing the Internet through the Board's computers/network assume personal responsibility and liability, both civil and criminal, for unauthorized or inappropriate use of the Internet.

The Board reserves the right to monitor, review and inspect any directories, files and/or messages residing on or sent using the Board's computers/networks. Messages relating to or in support of illegal activities will be reported to the appropriate authorities.

To the extent that a staff member has the proprietary rights to the design of a web site hosted on the Board's servers, the staff member agrees to license the use of the web site by the Board without further compensation.

Misuse or negligence resulting in damage to any district owned mobile device will be paid for by the assigned employee. This includes the full replacement cost, if repairs are not feasible.

Staff Member's Full Name (please print):

School(s):

I have read and agree to abide by the Staff Acceptable Use Policy and Guidelines. I understand that any violation of the terms and conditions set forth in the Policy is inappropriate and may constitute a criminal offense. As a user of the Board's computers/network and the Internet, I agree to honor all relevant laws, restrictions and guidelines.

Staff Member's Signature:

Date:

New Document

**SEARCH AGREEMENT
BETWEEN
FINDING LEADERS
AND
*REVERE LOCAL SCHOOLS***

This agreement entered into this _____ day of _____ 2014, between Finding Leaders (hereinafter referred to as the "Consultants") and the Board of Education of the Revere Local Schools (hereinafter referred to as the "Board").

Whereas, the Board has a vacancy in the position of superintendent; and

Whereas, the Board desires to retain the services of an independent agency to assist the Board in identifying and attracting qualified candidates, screening applicants, interviewing qualified candidates and presenting a list of final candidates to the Board; and whereas, the Consultant firm is an independent agency and is qualified and willing to provide such services to the Board.

Now, therefore, in consideration of the promises and covenants hereinafter set forth, the Board and Consultants enter into this agreement, as follows:

1. Consultants agree to provide the following consulting services to the Board in connection with the Board's effort to fill the vacancy:
 - a. general consultation
 - b. maintains communications with the Board throughout the process
 - c. interviews staff, students, community groups and the Board to determine the qualifications and characteristics of the new leader
 - c. distributes a brochure, if requested, that describes the vacancy and solicits applications
 - d. prepares application and reference forms
 - e. receives, process, maintain and dispose of applications, reference forms and supplemental materials
 - f. recruits from among viable sources candidates that fit the qualities and characteristics
 - g. conducts the initial screening of candidates
 - h. prepares a report for the board including a writing sample of the semi-final candidates
 - i. assists in structuring Board, staff and community interviews of the final candidates
 - j. schedules interviews with final candidates
 - k. notifies applicants not selected for the position
 - l. provides a free transition plan

2. The Board retains the final right and responsibility for selection of its next superintendent, for establishing the salary, benefits, and other terms to be included in the superintendent's contract of employment with its selected candidate, and for setting the parameters of the search process upon the advice of and recommendations of Consultants.
3. The Consultants commit to use its best professional efforts to complete, in a timely fashion, its duties and responsibilities under this agreement.
4. In return for the services to be rendered by the Consultants under this agreement, the Board agrees to pay the Consultants the sum of **\$8,900** for the search as the consultant fee plus necessary expenses in full as follows:
 - \$4,500** upon the signing of this contract and
 - \$4,400** plus expenses upon delivery of the list of final candidatesExpenses not included in the basic consultant fee are:
 - a. the cost of advertising
 - b. reimbursement of travel expenses for consultants and candidates
 - c. the cost of printing
5. Services and information provided to the Board by the Consultants shall not constitute the rendering of legal advice to the Board.
6. In the event that no candidate presented for consideration is satisfactory in the Board's judgment, or if one who offered the position declines to accept the Board's offer of employment and the other candidates presented are unsatisfactory in the Board's judgment, the Consultants will assist the Board in identifying and attracting additional candidates at no additional cost, except for expenses.

FINDING LEADERS

DATE: _____

REVERE LOCAL SCHOOLS

DATE: _____

New Document

Attachments T-12 and T-13 will be made available as soon as possible.

New Document

EDUCATIONAL SERVICE CENTER OF CUYAHOGA COUNTY
Inter-district Service Area Contract
2014-2015 School Year

A contract entered into between the REVERE Local School District (Summit County), 3496 Everett Rd., Po box 340, Bath, OH 44210 and the Governing Board of the Educational Service Center of Cuyahoga County (hereinafter referred to as "Board") and located at 6393 Oak Tree Blvd, Independence Ohio 44131.

In consideration of the promises and terms contained and pursuant to the provisions of Sections 3313.17, 3313.841, 3313.842, 3313.91 and 3323.08 of the Ohio Revised Code, the Board agrees to provide to the Service Area the following services for the term of the 2014-2015 school year commencing July 1, 2014 and concluding June 30, 2015. The Board shall provide the services in the fields stated on the attached for the designated days.

TEACHING FIELD	DAYS	NON-TEACHING FIELD	DAYS	ADMINISTRATIVE FIELD	DAYS
1 Teacher of Visually Impaired	As Needed				

The Superintendent of the Educational Service Center of Cuyahoga County has the right to assign personnel to perform the contracted services.

The terms of this contract shall automatically terminate at the conclusion of the school year as stated above.

The Board shall invoice the Service Area for all net costs (not covered by state and federal funds) to employ the personnel specified herein. Said net costs shall include cost of employee leave and substitute personnel, SERS surcharge (if any), salary, workers' compensation, unemployment compensation, severance, Medicare, retirement, liability insurance, life insurance, and health benefits attributable to the Board plus an administrative fee. Should any subsequent unemployment compensation or severance claim be made by an employee covered under this contract, the Service Area school district herein receiving the services shall be so liable for their proportionate share of the employee's claim. The Service Area accepts the responsibility of conducting annual evaluation (s) of administrative, classified and certified employees pursuant to Section 3319.01, 3319.02, 3319.11 and 3319.111 of the Ohio Revised Code.

It is further agreed that contract costs and adjustments (plus or minus) based on unanticipated increases / reductions in State funds will be made prior to June 30, 2015. All applicable federal and state laws, regulations and/or rules shall govern the implementation of the services provided pursuant to this agreement.

This agreement constitutes the entire understanding between the parties with respect to the services and Service Area designated herein. There are no provisions, terms, conditions or obligations other than those contained herein, and this contract shall supersede all previous communications, representations, or agreements, whether oral/spoken or written, between the parties. Any subsequent agreement between the parties is a separate and distinct contract and not a renewal hereof.

By:

By:

City/Local Schools/Exempted Village Superintendent

Robert H. Munguchi
Educational Service Center Superintendent

City/Local Schools/Exempted Village Treasurer

Educational Service Center Treasurer

Date _____ Board Resolution # _____

Date: 5-22-14 Board Resolution #2014-5-08

Rec'd 5/28/14

New Document

Washington, D.C.

REVERE MIDDLE SCHOOL PROUDLY PRESENTS WASHINGTON DC

June 1 - 4, 2015

Monday, June 1st
 7:30 am Shuttle report to school - 3195 Spring Valley Road Akron, Ohio 44333
 8:00 am Depart for Washington DC. Travel time will be made at Chamberlain Middle School.
 12:30 pm Arrive in Washington DC at a hotel for the night. (Spring Valley Road) - 3195 Spring Valley Road, Akron, Ohio 44333
 1:00 pm Depart for Washington DC.
 2:00 pm Arrive at the Washington Monument and take the trip for magnificent views of the district. (Requested at 4:00 pm. Itinerary will be adjusted based on available times - requesting in blocks of 45 minutes followed by a visit to the National Archives (public view - closes at 5:00 pm).
 3:00 pm Dinner at Reagan Food Court (included); other dinner, view with the Mall, FDR and Jefferson Memorial. (Theme line subject to 6:00 pm)
 4:00 pm Check into our hotel for a three-night stay.
 5:00 pm Springhill Suites by Marriott
 6:00 pm 1713 Washington Blvd.
 7:00 pm Gaithersburg, Maryland, 20878
 8:00 pm 301.987-7000
 Hotel nighttime supervision is provided

Tuesday, June 2nd
 7:30 am Enjoy breakfast at the hotel (included).
 8:00 am Depart the hotel for Arlington, Virginia to view the Kennedy Center, the John F. Kennedy Library and the Chrysler Building. (Included in the tour - 8:00 am - 11:00 am).
 11:00 am Board the Chrysler Building for a student DJ machine (included) - 11:00 am - 12:00 pm. The afternoon will be the National Cathedral for a guided tour (requested at 2:45 pm) followed by the Air & Space Museum.
 12:00 pm Dinner at Pentagon City (included); other dinner, view with the Lincoln, Keaton, Markham and MGM Memorials.
 1:00 pm Return to the hotel. ***Hotel nighttime supervision is provided***

Wednesday, June 3rd
 7:30 am Enjoy breakfast at the hotel (included).
 8:00 am Depart the hotel for a group photo (9 am) followed by a guided tour of the Capitol (requested morning at 9:30 am). Next, we will visit the National Museum of Natural History and American History Museum before we end our afternoon with a stop at Lafayette Park for a photo opportunity of the White House and several shopping.
 1:00 pm Arrive at Medieval Times for dinner and entertainment (included).
 2:00 pm Return to the hotel. ***Hotel nighttime supervision is provided***

Thursday, June 4th
 7:30 am Enjoy breakfast at the hotel (included).
 8:00 am Depart the hotel for Gaithersburg, Maryland. We have time in the afternoon for a guided tour of the battlefield (requesting at 9:45 am - 11:45 am).
 12:00 pm Enjoy lunch at the Chantrelle in Gaithersburg. (Included).
 1:00 pm Depart Chantrelle for home. (Included).
 2:00 pm Check into our hotel for home. (Included).
 3:00 pm Arrive back at school with many fond memories.

***ITINERARY IN WASHINGTON MAY BE ADJUSTED TO SUIT GROUP NEEDS.
 ACTIVATIONS LISTED MAY NOT ALL BE SEEN DUE TO TIME CONSTRAINTS SUCH AS TRAFFIC, LONG LINES,
 INCREASED SECURITY OR CLOSURES BEYOND OUR CONTROL.***

FOR OFFICE USE ONLY: T / D / P / W / O / NO / DC

Nowak Tours - 1395 Bain Run Dr - Valley City, Ohio - 44280 330-483-4900 - www.nowaktours.com

Washington, D.C.

REVERE MIDDLE SCHOOL WASHINGTON DC COST SHEET JUNE 1 - 4, 2015

TOUR INCLUDES: Deluxe motor coach transportation, (56 passenger)
 Three nights lodging at the Springhill Suites by Marriott

MEALS: (10)
 Three breakfasts at the hotel (in their rooms)
 One cash meal at \$7 each
 Lunch buffet at the Orchard's Restaurant
 Lunch voucher at Reagan Food Court
 Luncheon cruise on the Odyssey
 Dinner and tournament at Medieval Times
 Dinner voucher at Pentagon City Food Court
 Dinner voucher at Union Station

- Colored panoramic photo and post card for each passenger.
- Tour return times published on our website. (No phone chain needed)
- Private night time supervision. (Minimum of one guard per floor)
- All attractions and admissions as stated in the proposed itinerary.
- All appropriate taxes and gratuities.
- Company tour manager on each coach from departure to return.
- Cost per student: \$592. (Quad) \$632. (trip) \$712. (Obli) \$932. (Sing)
- Pricing is based on a minimum of 37 or more paid passengers per bus. If count falls below itinerary and pricing may need to be adjusted.
- Option: Replacing Medieval Times with a food court subtotals \$30 per person.

***PRICING IS BASED ON CURRENT MARKET CONDITIONS AND SHOULD NOT CHANGE
 HOWEVER DUE TO THE UNSTABLE FUEL MARKET SURCHARGES MAY OCCUR***

Nowak Tours - 1395 Bain Run Dr - Valley City, Ohio - 44280 330-483-4900 - www.nowaktours.com

Revere Middle School Gettysburg/Washington, DC Trip June 2015

General Information / Instructions

Chaperones:

This trip is staffed by Revere Local Schools employees only (all or the majority of them being middle school teachers/employees). We also take a medical professional with us each year. If we cannot find a medical professional who is also employed by the school, we will ask a parent who works in the medical field. If you are a medical doctor, nurse, or EMT and would be interested in going on the trip if an opening arises, please email Mrs. Stuhard at msstuhard@revereschools.org.

Luggage:

1. Students may only bring 2 pieces of luggage – 1 carry-on (preferably a backpack) and 1 suitcase (to be stored under the bus).
2. All bags must have an I.D. marker on the outside.

Clothing:

1. Considering this is a school-related trip, the students will be expected to follow the school dress code.
2. Pack enough clothes for 3 days and be prepared for a variety of weather (jeans, shorts, t-shirts, sweatshirts, etc.). The night before we leave, check www.weather.com for the latest weather report for Gettysburg, PA and Washington, DC.
3. Bring a light-weight jacket.
4. Comfortable walking shoes are a must!
5. A more detailed list will be given in the final packet, but here are some packing items to think about ahead of time:
 - Comfortable shoes
 - Rain gear (UMBRELLA)
 - Shorts and shirts that are school dress code appropriate
 - A watch
 - Backpack (highly recommended to carry camera, umbrella, jacket, etc.)

Cameras:

1. Know how to operate your camera before we leave.
2. Must use a camera that is separate from your cell phone.

Bus/Motion Sickness:

If you have a history of either of these problems, we will be able to arrange your seat close to the front of the bus. A medication form will be sent home in April.

Medications:

If you need to take medicine on the trip, medication forms must be filled out specifically for this trip. They will be sent home in the final packet in April. *All prescription medication requires a physician's signature on the form. Parents will have the option whether or not they want their child to carry and administer the medicine, or if they want the chaperone to carry and administer.

Emergency Situations:

Should you become separated from the group, locate a police officer, guard, or official at the place being visited. Describe your situation and where you were last with your group. Your absence will be noted by your chaperones, and we will check with the same authorities. Keep your copy of the itinerary with you at all times!

Code of Conduct During the Trip:

1. Loud talking, shouting, improper language, pushing, etc. are not permitted.
2. Comments are not to be directed to pedestrians, motorists, or bus drivers. This is in poor taste, and it is dangerous.
3. Eating will be permitted on the bus and in the hotel rooms, provided that trash is confined to wastepaper baskets. Food, snacks, and drinks (chips, pop, water, candy, etc.) can be taken along on the trip.
4. Lack of time prevents loitering at rest stops or waiting in long lines to make purchases

5. The bus is climate controlled; therefore windows are to be kept closed. Nothing should be tossed out the windows.
6. Electronic devices (iPeds, etc.) may be taken on the trip; however, **HEADPHONES MUST BE USED!** These devices may only be used on the bus (when there is no loud going on or other instructions being given) and in the hotel rooms. STUDENTS are responsible for all valuables taken on the trip.

On a trip of this nature, students are required to be on their best behavior at all times. In the event that a student cannot abide by the rules, the following actions may be taken:

- Verbal warning
- Removal of certain trip privileges
- Immediate call to parents
- If a "serious incident" occurs, the student will be sent home on public transportation *at the expense of the parent/guardian*. This stipulation would also include any expenses incurred as a result of such disciplinary action.

*See "Grounds for Suspension or Expulsion" in the Student Handbook/Assignment book. Other behavior may be considered "a serious incident" even if it is not listed on the above pages including any behavior that may jeopardize the safety of one or more of the students.

Hotel:

The hotel is like most other hotels in the world. It has rooms with two double beds as well as rooms with king sized beds. We take up a good portion of the hotel. All of the rooms also have a pull-out couch bed. Therefore, some students will end up with a total of 3 beds in their room, and some students will end up with a total of 2 beds in their room. Each room has 4 students in it. Costs are listed on the first page of this packet for triple, double, and single rooms.

Communication:

Due to the large number of students attending this trip, we request that you only call the hotel in the case of an emergency. The hotel's phone number is listed on the itinerary. Nowak Travel will be updating their website with our arrival time on June 4. Please check this message, because arrival times are approximate. The trip coordinators will also be in direct contact with the school administrators at all times. **CELL PHONES ARE PERMITTED. More specific rules and restrictions will be discussed when the final packet comes out.** The cell phone number of the administrator attending the trip will be listed in the final packet. We will probably be able to set up an Alert Now message to call parents with our arrival time.

Nowak Tour & Travel: www.nowaktours.com

Money:

Students are permitted to bring spending money on the trip. The itinerary outlines the activities for the trip. All transportation, lodging, meals and admissions are included in the price. However, students may want spending money for souvenirs, etc. *STUDENTS are responsible for all money and valuables brought on the trip.*

Contact Person and Website:

If you have any questions during the school year about the trip, please contact Mrs. Stuhard at msstuhard@revereschools.org. Also, please check out the DC trip website for information about the trip including downloadable packets, forms, etc. It is <http://websites.revereschools.org/websites/trips/msstuhard/default.html>

New Document

ADDENDUM TO CONTRACT

RETIREMENT PROGRAM OBLIGATIONS

REVERE LOCAL SCHOOLS, hereinafter referred to as SCHOOL is required to enroll individuals providing therapy services to SCHOOL students in the State Teacher Retirement System (STRS). The SCHOOL requires that PRN remit the employee's contributions to the School District's Treasurer's Office on a monthly basis.

1. Under Ohio Revised Code 3307.01 and 3319.22 to 3319.31, any individual performing work under this contract shall be considered a member of the State Teacher Retirement System (STRS).
2. Such membership shall require PRN to make deductions from covered individual's compensation in accordance with effective STRS contribution rates. These deductions shall be made by PRN in accordance with Ohio Revised Code 3307.26. Individuals who contribute to a public retirement system are exempt from the 6.2% Social Security (OASDI) tax portion of the Federal Insurance Contributions Act (FICA) when applicable. The 1.45% Medicare portion of FICA is still required, when applicable.
3. SCHOOL will pay the fourteen percent (14%) of the compensation earned by all persons employed or contracted by PRN for work performed under this contract. This amount constitutes the employer's contribution to the State Teacher Retirement System (STRS) as prescribed by Ohio Revised Code 3307.28.
4. On a regular monthly basis, and by no later than the tenth (10th) day of each month, PRN shall transmit to the SCHOOL all amounts which were deducted from compensation, as well as the additional amounts reflecting the employer's contribution described above.
5. A check shall be made payable to the School District; which represents employee contributions. Check is to be mailed to: Revere Local School District
Treasurer's Office
3496 Everett Road
Richfield, Ohio 44286
6. PRN shall transmit the following information with each such monthly check:
 - a. The full name and Social Security number of each individual for whom contributions are being submitted.
 - b. The individual gross earnings figures for work performed under this contract by each individual during the preceding month.
 - c. The number of days worked during the preceding period.
 - d. The amount of employee contributions (pre-tax or post-tax).

7. PRN shall comply with the requirements of Ohio Revised Code 3307.211, 3307.212, and 3307.29. Because the SCHOOL is responsible for administering the contractor's State Teacher Retirement System (STRS) contributions, any and all information, notices, or records required of employers by the above cited statutory provisions are items, which PRN shall supply to the SCHOOL.
8. The SCHOOL shall transmit such information, as well as the required contributions, to the appropriate parties for all individuals who perform work under this contract on behalf of PRN.
9. Failure to comply with all of the requirements under this Section and the BCII requirements shall result in the holding of payment by the Treasurer, School District until such requirements are met.

For the period of August 19, 2014, through August 18, 2015, SCHOOL agrees to pay PRN for all professional services rendered and travel time between buildings according to the following schedule of fees:

PHYSICAL THERAPIST

\$69.00 / hour

NOTE: PRN Therapy and Revere Local Schools agree to review, and if mutually agreeable, to amend the fee schedule, at a convenient time to take into consideration any changes or necessary adjustments required by (SCHOOL) or provider.

PRN THERAPY SERVICES, INC.

By: _____

M. Troy McClowry, President and Owner

_____ Date

REVERE LOCAL SCHOOLS

By: _____

_____ Date