

REVERE LOCAL SCHOOL DISTRICT
Summit County, Ohio

September 15, 2015

Regular September Board of Education Meeting 6:00 p.m.

Revere High School Library

The Board of Education has discussed the items listed below in the monthly Special Meeting/Work Session held prior to this Regular meeting. Each action item was reviewed, discussed and evaluated with due diligence and then placed on this agenda for the purpose of voting.

I. CALL TO ORDER – Claudia Hower

II. ROLL CALL

- A. Dana Appel
- B. Claudia Hower
- C. Tom Kelley
- D. Diana Sabitsch
- E. George Seifert

III. PLEDGE OF ALLEGIANCE

IV. PRESENTATIONS

Band Uniforms

V. PUBLIC SPEAKS TO AGENDA ITEMS

VI. BUILDING PRINCIPALS' REPORTS

VII. TREASURER'S REPORT, Mr. David Forrest

A. Approval of Minutes

The Treasurer recommends approval of the minutes of the Regular Meeting held July 21, 2015 and the Special Meetings held August 4, 2015, August 10, 2015, August 11, 2015 and August 13, 2015. See **Attachment T-1** for details.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

B. Approval of Financial Report

The Treasurer recommends approval of the Financial Report for the month of August as found in **Attachment T-2**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

C. Donations

The Treasurer recommends the approval, with appreciation, for the donations listed in **Attachment T-3**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

D. Permanent Appropriations

The Treasurer recommends that the fiscal year 2015-2016 permanent appropriations be approved, which are inclusive of adjustments made to the currently approved temporary appropriations, as listed in **Attachment T-4**, be it resolved that the "Legal Level of Control" for all appropriations be established at the fund level, and be it further resolved that as part of the District's total appropriations that the General fund budgets be approved as described in **Attachment T-5** (GF Budget Detail).

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

E. Purchase Order(s)

The Treasurer recommends that the Board of Education authorize and certify payment of the purchase order(s) listed below since both at the time of the making of this contract or order (then) and at the date of the execution of this certificate (now), that the above amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the funds of the Board of Education and free from any previous encumbrances.

PO #	Date	Vendor	Amount	Requested by
811163	09042015	RE-ED TRANSPORTATION	1254.00	CENTRAL OFFICE
811162	09042015	RE-ED TRANSPORTATION	3652.00	CENTRAL OFFICE
810400	07012015	SCHOOLWIRES	15848.00	RMS
810820	08032015	GORDON FOOD SERVICE	2065.88	CENTRAL OFFICE
811053	08272015	BEACH BOYZ ENTERTAINMENT	1950.00	RHS
810883	08062015	SUBURBAN LEAGUE ATHLETIC ASSOC	3500.00	RHS/ATHLETICS

810513	07062015	PROJECT LEAD THE WAY INC	3000.00	RHS
810902	NEONET	NEONET	3000.00	CENTRAL OFFICE

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

F. Inventory Deletion

The Treasurer recommends that the items listed be identified as equipment having no functional value to the District or as obsolete having no monetary value, and that these items be disposed of as directed by Board policy by the CFO/COO.

See Attachment T-6.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

G. Pre-Bond Architectural Services

The Treasurer recommends that Lesko Architecture be awarded the contract for Facility Master Planning and Pre-bond work whereas the Board of Education issued an RFQ for services as required by the ORC and then conducted the necessary due diligence, evaluation process, be it further resolved that the Treasurer and Board President are authorized to enter into any agreements on behalf of the Board related to this contract.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

H. Athletic Season Pass Ticket Sales to Revere All-Sports Boosters – 2014/2015 School Year

The Treasurer recommends that the Revere All-Sports Boosters (RASB) be authorized for Fiscal 2015 to sell athletic passes under the condition that the District be reimbursed for each pass sold in an amount equal to 45% of the face value of the pass for thirty admittances which has been determined to be the economic value of the pass and be it further resolved that RASB shall provide the District with a report summarizing the sale activity that has taken place in each fiscal year of reimbursement.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

I. Establishment of New Funds

The Treasurer recommends that the Board establish a new fund as listed below with appropriations established at the fund lev

OneNet Connectivity Grant – Fund #451, Estimated Grant Amount of \$4,922

Title III, LEP Grant through the CCESC - Fund #551, Estimated Grant Amount of \$7,200

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

J. Correction to Appropriations Adjustments – August 18, 2015

The Treasurer recommends that the Board of Education approve the corrected Appropriations Adjustment from August 18, 2015 as detailed in Attachment T-7.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

VIII. BOARD MEMBERS' REPORTS

- A. Finance/Audit Committee
- B. Facilities and Grounds Committee
- C. Legislative Report
- D. Cuyahoga Valley Career Center

IX. SUPERINTENDENT'S REPORT, Mr. Matthew L. Montgomery

Personnel – Certificated/Licensed

A. Leave of Absence

It is recommended that the Board of Education approve a LOA for Sonja Haller effective August 17, 2015 through November 2015 per provisions of the current REA negotiated agreement. End date is subject to extension.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

B. Unrequested Medical Leave of Absence

It is recommended that the Board of Education approve an open ended unrequested LOA for Melissa Miecznikowski, Spanish RHS, effective September 9, 2015.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

C. Long Term Substitutes – 2015/2016 School Year

It is recommended that the Board of Education approve the following:

Adam Barrington For Sonja Haller, Grade 8 L Arts Effective August 17, 2015 through November 2015

Shelly Levitsky For Allison Kilway, Grade 1 Effective on or about 9-11-15 through 12-4-15

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

D. Corrected Compensation

The Superintendent recommends that the Board of Education approve Julie Delagrange, Kindergarten AM/PM, as a BA, Step 1 for \$41,383.00 for the 2015/2016 school year. There was no time to confirm her previous experience as she was changed from a long term sub to an employee on August 18, 2015 via Addendum.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

E. Supplemental Contracts – Certificated/Licensed Personnel

It is recommended that the Board of Education approve the following with compensation per the current REA negotiated agreement.

Gameworkers

Ryan Fletcher
Dan Mosher
Josh Schaffer
Kevin Verde

Coordinator – Washington DC

Melanie Stuthard

Grade Level Reps

Kindergarten – Jennifer Silvidi
Grade 1 – Debbie Schwertner
Grade 2 – Jennifer Lovsey
Grade 3 – Deidre Hichens

IAT Case Managers

Grade 6 – Emily Boarman and Kendra Quinlan (50:50)
Grade 7 – Kristine Bisesi
Grade 8 – John Rorabaugh

RMS Yearbook

Joan Lyon and Lisa Thacker (50:50)

RMS Dept Heads

Science – Ryan Fletcher
Math – Patrick DiCaprio
Social Studies – Melanie Stuthard and Dawn Cancelliere (50:50)
English – Kim Van Fossen

RMS Gaming Club

Joan Lyon and Lisa Thacker (50:50)

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

F. Change Supplemental Contract – Power of the Pen 2015/2016 School Year

It is recommended that the Board of Education accept the resignation of Kim Van Fossen for the previously approved Power of the Pen supplemental at RMS, contingent upon the Board approving a 50:50 split of the supplemental between Kim Van Fossen and Carol Shoop.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

G. Salary Increases Due to Additional Education

It is recommended that the Board of Education approve the following salary increases due to additional education:

Jessica Capps	Grade 4	MA, Step 3	\$52,411.00
Lauren Harbath	Lang Arts RMS	BA+15, Step 2	\$45,280.00
Jenna Repp	Math RHS	MA, Step 5	\$57,320.00

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

H. Mentors – 2015/2016 School Year

It is recommended that the board of Education approve the list of Mentors detailed in **Attachment 1** per provisions of the current REA Negotiated Agreement and the Resident Educator Program.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

I. Student Learning Objectives Committee – 2015/2016 School Year

It is recommended that the Board of Education approve the individuals listed below to serve on the Student Learning Objectives committee per provisions in the REA Negotiated Agreement and OTES requirements:

Administrators (One per building; not compensated)

Kim Hussing
Dan Fry
Judy Myers
Phil King
(Kathy Nolan and Christine Kovach as Facilitator/Data Management)

Teachers (2 per building; compensated at .03)

RHS: Cheree Rafferty and Rachel Walgate
RMS: Ryan Fletcher and Melanie Stuthard
BES: Linda Bare and Kathy Saturni
HES: Ginny Habig and Joyce Pushpak

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

Personnel – Classified

A. Classified Leave of Absence – 2015/2016 School Year

It is recommended that the Board of Education approve an extension of the LOA for Mark Roberts, Mechanic, to approximately October 26, 2015.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

B. Change of Employment – 2015/2106 School Year

It is recommended that the Board of Education accept the resignation of Nancy Seeley, Cook RMS, contingent upon approval of her as the Head Cook at RMS, effective September 1, 2015, at Step 13 (\$18.52 per hour) for 6.5 hours per day Monday through Friday. The 6.5 hours is a reduction from 6.75 hours.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

C. Supplemental Contracts – Classified Personnel

It is recommended that the Board of Education approve the following with compensation per the current REA negotiated agreement.

Gameworkers

Laura Bell
John Brokloff
Oscar Gaspar
Christine Glowe
Jason Graber
Peter Smith
Zack Weidrick

Weight Room

Fall 2015 – Dean Rahas and Dan Mosher (50:50)

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

D. Classified – New Hire – 2015/2016 School Year

It is recommended that the Board of Education approve Tamara Flenner as a 10-month secretary at Hillcrest Elementary effective September 14, 2015 at Step 8 for a proration of \$32,078.00.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

E. Classified Substitute – Compensated Time

It is recommended that the Board of Education approve salary continuation payments for five days for to Elliot Stock following a work related injury which occurred on September 4th, 2015.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

Student Services

A. Home Instruction Services – 2015/2016 School Year

It is recommended that the Board of Education approve Nicol Ramsey, Grade 3 HES, for up to 34 hours, payable at the tutor rate of \$27.28/hour, of Home Instruction services for a student who is medically unable to attend school August 2015 through December 2015.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

B. Home Instruction Services – 2015/2016 School Year

It is recommended that the Board of Education approve Kara Donahoe, Intervention Specialist BES, for up to 51 hours, payable at the tutor rate of \$27.28/hour, of Home Instruction services for a student who is medically unable to attend school August 2015 through December 2015.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

C. ESY Reimbursement - Summer 2015

It is recommended that the Board of Education reimburse Tanya Durbin for 9 hours of ESY services provided at the summer 2015 tutor rate of \$26.75 per hour for a total of \$240.75.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

D. Preschool Handbook – 2015/2016 School Year

It is recommended that the Board of Education approve the Preschool Handbook as detailed in **Attachment 2**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

Other Business

A. Overnight Trip – Date Change

It is recommended that the Board of Education approve the overnight trip of the Cross Country Team to Kettering, OH, that was previously approved. The organizers have changed the date to October 2 and October 3, 2015. All other details remain as is.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

B. Resolution – Waiver for Career-Technical Education Grade 7 and 8 – 2015/2016 School Year

It is recommended that the Board of Education approve the resolution detailed in **Attachment 3** whereby the Revere Local School District shall not provide career-technical programming for students in grades 7 and 8 and shall receive a waiver from the Ohio Department of Education recognizing that decision.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

X. REPORTS FROM CENTRAL OFFICE TEAM

- A. Director of Student Services
- B. Director of Curriculum, Instruction and Instructional Technology

XI. INFORMATIONAL ITEMS

- A. There will be a Special Meeting October 13, 2015 at 5:30 p.m. in the Administration Building
- B. There will be a Regular Meeting October 20, 2015 at 6:30 p.m. in the RHS Library

XII. CONCERNS OF THE PUBLIC AND COMMUNITY ANNOUNCEMENTS

The Board values and encourages public comment on educational issues. Meetings of the Board of Education are for the purpose of conducting Board business in a public setting, with the exception of Executive Sessions for specific purposes defined by law. Board of Education meetings, while held primarily in a public setting, are not designed for extensive public input. Per Board Policy, each participant is limited to five (5) minutes of speaking time.

Anyone having an interest in the actions of the Board may participate during the open forum portion of the meeting. Please identify yourself to the Board President or the Superintendent prior to the meeting. Should your comments include a request for information or extended dialogue it may be necessary and more appropriate that a subsequent meeting with Board and/or Administrative representatives be scheduled to fully address issues.

The public may offer objective criticism of school operations and programs, but the Board will not hear complaints about school personnel or other persons at a public session. The Superintendent will advise speakers about other channels provided for Board consideration of complaints involving individuals.

At the proper time during the meeting, participants must be recognized by the presiding officer and must preface their comments by an announcement of their name, their address and group affiliation, if any, prior to addressing the group.

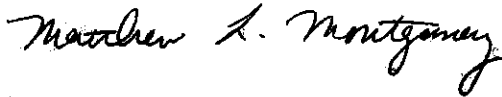
XIII. EXECUTIVE SESSION

- A. **Personnel:** To consider the evaluation, employment and compensation of a public employee.
- B. **Property:** To consider the sale or purchase of property for public purposes.

XIV. BOARD OF EDUCATION RETREAT – Finding Leaders

XV. ADJOURNMENT

Respectfully Submitted,



Matthew L. Montgomery
Superintendent

New Document

Revere Board of Education
Board of Education

Regular Meeting

6:30 PM

July 21, 2015

The President, Mrs. Hower called the meeting to order at 5:00 PM.

Roll Call:

Dana Appel, Present
Claudia Hower, Present
Tom Kelley, Present

Diana Sabitsch, Present
George Seifert, Present

PLEDGE OF ALLEGIANCE

PRESENTATIONS- Student, John White and John Kerezy, Speech/Debate Advisor

PUBLIC SPEAKS TO AGENDA ITEMS

No action taken

TREASURER'S REPORT, Mr. David ForrestApproval of Minutes

Res. 16-103165 Moved by Mr. Seifert, seconded by Mrs. Hower to approve the minutes of the Special Meeting June 9, 2015 and the Regular Meetings held June 23, 2015 as detailed in Attachment T-1.

And,

Approval of Financial Report

To approve the Financial Report for the month of June as found in Attachment T-2.

And,

Donations

To approve, with appreciation, the donations listed in Attachment T-3.

And,

Appropriation Adjustments

To approve the appropriation adjustments listed in the attached schedule and be it further resolved that the legal level of control be approved at the fund level. See Attachment T-4.

And,

Purchase Orders

To authorize and certify payment of the purchase orders listed below since both at the time of the making of this contract or order (then) and at the date of the execution of this certificate (now), that the above amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the funds of the Board of Education and free from any previous encumbrances.

PO#	Date	Vendor	Amount	Requested by
0810411	7/1/15	Stansbury Uniforms	\$15,000.00	Central Office
0810399	7/1/15	Ideastream WVIZ	\$5,000.00	Central Office
0810460	7/1/15	Upper Arlington School	\$3,500.00	Central Office
0810106	7/1/15	Nason Landscaping	\$3,650.00	Central Office
0810434	7/1/15	Transfinder	\$8,000.00	Central Office

And,

Inventory Deletion

To approve that the items listed be identified as equipment having no functional value to the District or as obsolete having no monetary value, and that these items be disposed of as directed by the Board policy by the CFO/COO. See Attachment T-5.

Roll Call: Aye-Seifert, Hower, Appel, Kelley Sabitsch
Motion Carried.

Change Funds and Petty Cash Funds 2014/2015

Res. 16-103166 Moved by Mr. Seifert, seconded by Mrs. Appel to approve the change funds and petty cash funds for the FY 2015/2016 as listed below:

- A. Athletic Department Change Fund in the amount of \$1,400.00
Custodian Bill Conley
- B. Cafeteria Change Fund in the amount of \$500.00 (only if requested by supervisor) Custodian Deanne Pastva
- C. Petty Cash Funds each in the amount of \$100.00 with the exception of the Treasurer's Office which should be in the amount of \$200.00
Treasurer's Office – Custodian Dave Forrest
High School – Custodian Phil King
Middle School – Custodian Judy Myers
Bath Elementary – Custodian Dan Fry
Hillcrest Elementary – Custodian Julie Gulley
Athletic Department – Custodian Bill Conley
Transportation Department – Custodian Justin Miller

And,

Insurance-Fleet, Property and Liability

To approve that the property, fleet and liability insurance be renewed, effective August 1, 2015 for twelve months, with Ohio Casualty through the Seibert-Keck Agency as described in Attachment T-6.

Roll Call: Aye-Seifert, Appel, Hower, Kelley, Sabitsch
Motion Carried.

Substitute Teacher Rates

Res. 16-103167 Moved by Mrs. Appel, seconded by Mrs. Sabitsch to approve the changes in substitute teacher rates as noted in Attachment T-7.

And,

Ohio Schools Council

To approve the participation in the programs sponsored by the Ohio Schools Council per the schedule in Attachment T-8.

Roll Call: Aye-Appel, Sabitsch, Hower, Sabitsch, Seifert
Motion Carried.

Resolution to Proceed

Res. 16-103168 Moved by Mr. Seifert, seconded by Mr. Kelley to approve the renewal of the expiring 5-year Emergency Levy with a term of 10 years, Attachment T-9.

Roll Call: Aye-Seifert, Kelley, Appel, Hower, Sabitsch
Motion Carried.

REA and Associates-Capital Investment Inventory

Res. 16-103169 Moved by Mr. Kelley, seconded by Mrs. Appel to approve entering into an agreement with the above firm for asset management reporting, both capitalized and non-capitalized assets, for a 3 year period FY 15, FY16 & FY17, Attachment T-10.

And,

ESC of Cuyahoga County-Substitute Services

To approve participating in the substitute teacher program sponsored by the Cuyahoga County ESC for member districts per the enclosed agreement, Attachment T-11.

And,

Electronic Document Services

To approve the utilization of Coleman Data Solutions to provide document scanning and electronic conversion services at a rate of \$.06 per normal scan.

And,

Community Support-Grace Church

To approve that the Revere Local School District provide support, along with Copley Schools for the Grace Church "Stuff a Bus" fundraiser by providing a bus at the church as a collection point for donated items for those in need.

Roll Call: Aye- Kelley, Appel, Hower, Sabitsch, Seifert
Motion Carried.

REA Master Agreement

Res. 16-103170 Moved by Mr. Seifert, seconded by Mr. Kelley to approve the REA Master Agreement July 1, 2015-June 30, 2018 subject to the provisions of Section 21.08.

Roll Call: Aye-Seifert, Kelley, Appel, Hower
Abstain: Sabitsch
Motion Carried.

Discussion-No Action

To discuss the appointment of delegate and alternate to the OSBA Annual Business Meeting to be held on November 9, 2015. The deadline for this appointment is the Regular August Board Meeting; Resolutions to amend the platform are due at the OSBA office no later than August 1, 2015.

BOARD MEMBERS' REPORTS

Finance & Audit Committee
Facilities and Grounds Committee
Legislative Report
Cuyahoga Valley Career Center

No Action Taken

SUPERINTENDENT'S REPORT**Personnel – Certificated/Licensed**Resignation-Certificated/Licensed Personnel

Res. 16-103171 Moved by Mr. Seifert, seconded by Mrs. Sabitsch to approve the following resignations:

Allyson Lehman, Grade 2 HES, effective at the end of the 14/15 contract year
Christine Luketic, Speech and Language Pathologist HES, effective at the end of the 14/15 contract year

And,

Certificated/Licensed New Hires-2015/2016 School Year

To approve the following new hires:

Sarah Zimmerman Speech and Language Pathologist HES MA+30, Step 6 \$63,204.00

Roll Call: Aye- Seifert, Sabitsch, Appel, Hower, Kelley
Motion Carried.

Resignation for Change of Employment-Certificated/Licensed Personnel

Res. 16-103172 Moved by Mr. Kelley, seconded by Mr. Seifert to approve the resignation of Todd Casey as a grade 6 Social Studies teacher contingent upon the approval of him as the Assistant Principal at RMS for a two-year contract for 214 days beginning August 1, 2015 with compensation for the 2015/2016 school year in the amount of \$72,188.00.

Roll Call: Aye- Kelley, Appel, Hower, Sabitsch
No: Seifert
Motion Carried.

Long Term Substitute-2015/2016 School Year

Res. 16-103173 Moved by Mr. Seifert, seconded by Mr. Kelley to approve the following:
Nicole Bratt Carr For Gayle Doherty / Language Arts RMS August 17, 2015-TBD

And,

Tutoring Services-Summer 2015

To approve Renee Nichols for 4 hours of services to a special education student at the rate of \$26.75/hour.

And,

Leave of Absence

To approve a leave of absence for Alison Kilway to begin on or about September 11, 2015 with a return to work on or about December 7, 2015 per provisions of the REA negotiated agreement.

And,

Extended Days-2015/2016 School Year

To approve the following Extended Days for personnel as listed with compensation at their daily rate for the 2015/2016 school year:

Nick DePompei	School Counselor @ RHS	15 days
Mary Gindlesberger	School Psychologist @ HES/BES	6 days
Cindy Gobrogge	Librarian @ RHS	5 days
Yvonne Kelly	School Psychologist @ BES/RMS	6 days
Kendra Quinlan	2/3 School Counselor @ RMS	5 days
Jennifer Kirchner	School Counselor @ RHS	15 days
Emily Buehrle	School Counselor @ RMS	5 days
Kristi Kerrigan	2/3 School Counselor @ BES	1 day
Mike Murphey	School Counselor @ RHS	15 days
E. Michelle Pruchnicki	School Counselor @ HES	3 days
Jacqueline Reaser	School Psychologist @ RHS/Preschool	6 days

Roll Call: Aye-Seifert, Kelley, Appel, Hower, Sabitsch
Motion Carried.

Salary Increases Due to Additional Training-2015/2016 School Year

Res. 16-103174 Moved by Mrs. Appel, seconded by Mr. Kelley to approve the following Salary increases* due to additional education:

Gary Getz/RHS Math	MA+15, Step 13	\$78,674.00
Elizabeth Long/RHS Language Arts	BA+30, Step 6	\$55,333.00
Allison McIntyre/RMS Intervention SP	BA+15, Step 4	\$49,254.00
Debbie Schwertner/HES Grade 1	MA+15, Step 13	\$78,674.00

Reflects the salary levels in the REA Master Agreement noted above

Roll Call: Appel, Kelley, Hower, Sabitsch, Seifert
Motion Carried.

Personnel-ClassifiedESY-Summer 2015 Program-Revisions

Res. 16-103175 Moved by Mrs. Appel, seconded Mrs. Sabitsch to approve the following change to a previous approval:

Aide – 105 hours @ \$10.00/hour for \$1,050.00

Haley Adkins

Aides – used as needed

Daniele Baker – paid at \$8.75/hour

Becca Dietz – paid at \$8.75/hour

And,

Classified Resignations

To approve the following resignations:

Samantha Schlegal	IAT/Volunteer Coordinator RHS	Effective end of the 14/15 contract year
Craig Wearly	Playground Aide BES	Effective end of the 14/15 contract year

And,

Additional Days-Classified Staff

To approve up to 10 additional days for Laura Bell and up to 5 additional days for Jennifer Reece to work on web page migration, whereas our new web page design will improve communication to our constituents and provide full access by cell phones, tablets and other mobile devices in addition to desk top computers.

Roll Call: Aye-Appel, Sabitsch, Hower, Kelley, Seifert
Motion Carried.

Student Services

Agreement-Positive Education Program (PEP)-2015/2016 School Year

Res. 16-103176 Moved by Mr. Seifert, seconded by Mr. Kelley to approve the agreement with PEP to provide special education services as needed per the details in Attachment 1.

And,

Agreement-LLA therapy (PRN therapy Services) 2015/2016 School Year

To approve the agreement detailed in Attachment 2 to provide therapy services for students needed.

And,

Agreement-PSI Services-2015/2016 School Year

To approve the agreement detailed in Attachment 3 to provide nurse, medical assistant and health aide services for the district.

And,

Agreement-Lawrence School-2015/2016 School Year

To approve the agreement with Lawrence School for a special education student, a document detailed in Attachment 4.

Roll Call: Seifert, Kelley, Appel, Hower, Sabitsch
Motion Carried

Other Business

Supplemental contracts-2015/2016 School Year

Res. 16-103177 Moved by Mrs. Sabitsch, seconded by Mr. Kelley to approve the following supplemental contracts with compensation per the REA negotiated agreement:

Athletic Supplementals Attachment 5

Academic/Other Supplementals Attachment 6

Roll Call: Aye- Sabitsch, Kelley, Appel, Hower, Seifert
Motion Carried.

Impact Group-Information Services

Res. 16-103178 Moved by Mr. Seifert, seconded by Mr. Kelley to approve the agreement with the Impact Group as detailed in Attachment 7 to provide surveying services of the district residents as part of ongoing long range planning. Cost for the polling procedure outlines is \$14,500.00.

Roll Call: Aye-Seifert, Kelley, Appel, Hower, Sabitsch
Motion Carried.

Summer Basketball Camp

Res. 16-103179 Moved by Mr. Seifert, seconded by Mr. Kelley to approve a summer basketball camp held at HES, RMS, and RHS June 29th – July 2nd from 8:00 a.m. – 4:00 p.m. It is further recommended that the Board approve the following stipends payable with flow through funds from basketball fundraisers, fees, etc.

Dean Rahas – Camp Director – 32 hours @ \$16.50/hour = \$528

Tim Seikel – Camp Worker – 20 hours @ \$12.50/hour = \$250

Michael Krafcik – Camp Worker – 8 hours @ \$12.50/hour = \$100

Richard Kozub – Camp Worker – 8 hours @ \$12.50/hour = \$100

KJ Creamer – Camp Worker – 5 hours @ \$12.50/hour = \$62.50

Roll Call: Aye-Seifert, Kelley, Appel, Hower, Sabitsch
Motion Carried.

REPORTS FROM CENTRAL OFFICE TEAM-No Action Taken

Director of Student Services

Coordinator of Business Services

INFORMATIONAL ITEMS

- There will be a Special Meeting on August 11, 2015 at 1:00 P.M. in the CCG building located at 3868 congress Parkway, Richfield, OH
- There will be a Regular BOE Meeting August 18, 2015 at 6:30 P.M. in the Library of Revere High School.

**CONCERNS OF THE PUBLIC AND COMMUNITY ANNOUNCEMENTS –
No action taken**

EXECUTIVE SESSION

Res. 16-103180 Moved by Mr. Kelley, seconded by Mr. Seifert to go into Executive Session at 7:15 P.M. to consider employment, evaluation or compensation of a public employees, to prepare for negotiations or bargaining sessions with public employees and to discuss the purchase of property for public purposes.

Roll Call: Aye- Kelley, Seifert, Appel, Hower, Sabitsch
Motion Carried.

Res. 16-103181 Moved by Mr. Kelley, seconded by Mr. Seifert to come out of Executive Session and go back to Regular Session at 8:11 P.M.

Roll Call: Aye- Kelley, Seifert, Appel, Hower, Sabitsch
Motion Carried.

ADJOURNMENT

Res. 16-103182 Moved by Mr. Kelley, seconded by Mr. Seifert to adjourn the meeting at 8:15 P.M.

Roll Call: Aye- Kelley, Seifert, Appel, Hower, Sabitsch
Motion carried.

Signed _____
President

Attest _____
Treasurer

Date Approved

Revere Board of Education
Administration Building
5:00 P.M.

Special Meeting
August 4, 2015

The President, Mrs. Hower, called the meeting to order at 5:00 P.M.

Roll Call:

Dana Appel, Absent	Diana Sabitsch, Present
Claudia Hower, Present	George Seifert, Absent
Tom Kelley, Present	

READING OF NOTICE OF SPECIAL MEETING

No action taken

TREASURER'S AGENDA-No Action

SUPERINTENDENT'S REPORT-No Action

EXECUTIVE SESSION

Res. 16-103183 Moved by Mr. Kelley, seconded by Mrs. Sabitsch to go into Executive Session at 5:10 P.M. to consider the evaluation, employment and compensation of a public employee, to prepare for negotiations or bargaining sessions with public employees and to consider the sale or purchase of property for public purposes.

Roll Call: Aye- Kelley, Sabitsch, Hower
Motion Carried.

Res. 16-103184 Moved by Mrs. Sabitsch, seconded by Mr. Kelley to come out of Executive Session and go back to Regular Session at 6:30 P.M.

Roll Call: Aye- Sabitsch, Kelley, Hower
Motion Carried.

ADJOURNMENT

Res. 16-103185 Moved by Mr. Kelley, seconded by Mrs. Sabitsch to adjourn the meeting at 7:25 P.M.

Roll Call: Aye- Kelley, Sabitsch, Hower
Motion carried.

Signed _____
President

Attest _____
Treasurer

Date Approved

Revere Board of Education

Administration Building

5:00 P.M.

Special Meeting

August 10, 2015

The President, Mrs. Hower, called the meeting to order at 5:00 P.M.

Roll Call:

Dana Appel, Present

Claudia Hower, Present

Tom Kelley, Present

Diana Sabitsch, Present

George Seifert, Present

READING OF NOTICE OF SPECIAL MEETING

No action taken

TREASURER'S AGENDA

Architect Interviews-No Action

SUPERINTENDENT'S REPORT-No Action

ADJOURNMENT

Res. 16-103186 Moved by Mrs. Appel, seconded by Mr. Kelley to adjourn the meeting at 8:15 P.M.

Roll Call: Aye- Appel, Kelley, Hower, Sabitsch, Seifert

Motion carried.

Signed _____
President

Attest _____
Treasurer

Date Approved

Revere Board of Education

CCG Building/3868 Congress Parkway, Richfield, OH 44286

Special Meeting/BOE Retreat 1:00 P.M. August 11, 2015

The President, Mrs. Hower, called the meeting to order at 1:00 P.M.

Roll Call:

Dana Appel, Present

Diana Sabitsch, Present

Claudia Hower, Present

George Seifert, Present

Tom Kelley, Present

READING OF NOTICE OF SPECIAL MEETING

No action taken

TREASURER'S AGENDA-No Action

SUPERINTENDENT'S REPORT

Certificated Personnel

Resignation

- Res. 16-103187 Moved by Mrs. Sabitsch, seconded by Mr. Kelley to approve the following resignation:

Beth Dagostino/Grade 3 Teacher HES Effective at the end of the 2014/2015 School Year

Roll Call: Aye-Sabitsch, Kelley, Appel, Hower, Seifert

Motion Carried.

New Hires-2015/2016 School Year

- Res. 16-103188 Moved by Mrs. Sabitsch, seconded by Mr. Seifert to approve the following:

Jodi Hetman Grade 2 Teacher HES BA, Step 0 \$38,967.00

Renee Nichols Intervention Specialist/RMS BA, Step 0 \$38,967.00

Sarah Zimmerman Speech and Language Pathologist HES MA+30, Step 6 \$63,204.00

Roll Call: Aye-Sabitsch, Seifert, Appel, Hower, Kelley

Motion Carried.

Review of Agenda for 8/18/15 BOE Meeting-No action

Board of Education Retreat provided by Finding Leaders

EXECUTIVE SESSION

- Res. 16-103189 Moved by Mrs. Appel, seconded by Mrs. Sabitsch to go into Executive Session at 3:23 P.M. to consider the evaluation, employment and compensation of a public employee.

Roll Call: Aye-Appel, Sabitsch, Hower, Kelley, Seifert

Motion Carried.

- Res. 16-103190 Moved by Mr. Seifert, seconded by Mrs. Sabitsch to come out of Executive Session and go back to Regular Session at 4:15 P.M.

Roll Call: Aye- Seifert, Sabitsch, Appel, Hower, Kelley

Motion Carried.

ADJOURNMENT

- Res. 16-103191 Moved by Mr. Seifert, seconded by Mr. Kelley to adjourn the meeting at 6:50 P.M.

Roll Call: Aye- Seifert, Kelley, Appel, Hower, Sabitsch

Motion carried.

Signed _____

President

Attest _____

Treasurer

Date Approved

Revere Board of Education
Administration Building
5:00 P.M.

Special Meeting
August 13, 2015

The President, Mrs. Hower, called the meeting to order at 5:00 P.M.

Roll Call:

Dana Appel, Present
Claudia Hower, Present
Tom Kelley, Present

Diana Sabitsch, Present
George Seifert, Absent

READING OF NOTICE OF SPECIAL MEETING

No action taken

TREASURER'S AGENDA

Architect Interviews-No Action

SUPERINTENDENT'S REPORT-No Action

ADJOURNMENT

Res. 16-103192 Moved by Mrs. Appel, seconded by Mrs. Sabitsch to adjourn the meeting
at 8:44 P.M.

Roll Call: Aye- Appel, Sabitsch, Hower, Kelley
Motion carried.

Signed _____
President

Attest _____
Treasurer

Date Approved

New Document

AUGUST 31, 2015

Financial Report



Revere Local School District

David R. Forrest
Treasurer

FINANCIAL REPORTS - Index

For Month of August 2015

Schedule

Cash Reconciliation Report	A
• Presents ending cash position for the District for all funds combined, investments and other required reconciliation transactions needed to balance monthly financial activity.	
Financial Report by Fund	B
• A report listing all individual funds established by the District. Information summarized includes receipts, expenditures, and ending cash balances on a month to date and fiscal year to date basis for each fund.	
SM-2	C
• Financial summary of the General Fund comparing budgeted revenues and expenditures to actual.	
Permanent Improvement Fund Report	D
• Financial summary by month of all activity on the PI Fund.	
Food Service Report	E
• Consolidated summary by month of the food service operation for all four school buildings.	

FISCAL 2016
August 2015 Month End Report
Cash Reconciliation Report

<i>Total Fund Balance</i>	\$30,547,252.48
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Gross Depository Bank Balances:

1) First Merit Business Checking Account	\$1,604,357.85
2) First Merit Payroll Account	\$0.00
3) First Merit Business Savings	\$242.39

Investments

First Merit Sweep Account	\$21,605,000.00
A.P.Y. 0.050%	
Star Bank at 0.04%	\$103.99
TriState Capital Bank	\$0.00
US Bank	\$183.44
CDARS-TriState Capital - matures 10/8/15 .45%	\$1,500,000.00
CDARS-TriState Capital - matures 4/6/17 .85%	\$2,000,000.00
CDARS-TriState Capital - matures 4/28/17 .763%	\$999,750.00
CDARS-TriState Capital - matures 10/29/18 1.309%	\$499,850.00
CDARS-TriState Capital - matures 4/30/18 1.150%	\$500,000.00
CDARS-TriState Capital - matures 9/24/15 .40%	\$1,500,000.00
CDARS-TriState Capital - matures 3/24/16 .55%	\$1,500,000.00
	Total \$30,104,887.43

Cash in Transit to Depository

Petty Cash Balances:

Building Principals	\$400.00	
Athletic Director	\$100.00	
Bus Garage	\$100.00	
Treasurer's Office	\$200.00	
Sub-total Petty Cash	\$800.00	

<i>Change Funds</i>	\$0.00
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<i>Total</i>	\$31,710,287.67
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<i>Outstanding Checks</i>	(\$1,147,791.05)
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Adjustments

Adjustments	(\$15,244.14)	
		(\$15,244.14)

<i>Adjusted Total</i>	\$30,547,252.48
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<i>Cash on Hand (unrecorded and undeposited)</i>	\$0.00
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Date: 09/10/2015
Time: 8:52 am

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - AUGUST 31, 2015

Page: 1
(FINSUM)

Fund #	Fund Description	FYTD Begin Balance	MTD Receipts	FYTD Expenditures	MTD Expenditures	FYTD Fund Balance	Current Encumbrances	Unencumbered Bank Fund Balance Code
001 0000	GENERAL FUND							
	20,360,619.54	3,797,037.28	11,445,284.89	3,655,309.77	7,009,205.74	24,796,698.69	2,049,248.87	22,747,449.82
002 0000	BOND RETIREMENT							
	718,094.57	166,514.84	540,901.65	0.00	0.00	1,258,996.22	0.00	1,258,996.22
002 9012	Bond Debt Service QSCB							
	70,964.30	76,850.38	76,850.38	0.00	0.00	147,814.68	0.00	147,814.68
003 0000	PERMANENT IMPROVEMENT FUND							
	2,336,478.26	150,214.83	488,013.15	604,848.93	621,947.93	2,202,543.48	213,465.14	1,989,078.34
003 9001	PERMANENT IMPROVEMENT RESERVE FUNDS							
	375,000.00	0.00	0.00	0.00	0.00	375,000.00	0.00	375,000.00
004 0000	BUILDING FUND							
	8,088.94	35.48	73.38	7,783.00	7,783.00	379.32	0.00	379.32
004 9001	Building Fund - Sale of Richfield							
	92,087.50	0.00	0.00	4,270.00	4,270.00	87,817.50	52,133.88	35,683.62
004 9002	Building Fund - Sale of Hametown Property							
	768,156.09	0.00	0.00	101,825.00	101,825.00	666,331.09	682,305.80	15,974.71-
004 9012	BUILDING FUND - HB 264							
	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	1,300.00
004 9098	BUILDING FUND - PROPERTY SALE							
	22,765.90	0.00	0.00	0.00	0.00	22,765.90	0.00	22,765.90
006 0000	FOOD SERVICES							
	9,535.90	222,525.03	223,297.58	57,004.77	111,888.08	120,945.40	73,490.13	47,455.27
007 9000	BANQUET FUND							
	1,121.51	0.00	0.00	0.00	0.00	1,121.51	0.00	1,121.51
007 9306	SENIOR MEMORIAL FUND							
	4,574.69	0.00	0.00	1,000.00	1,000.00	3,574.69	1,000.00	2,574.69
007 9310	PAPPANO MEMORIAL SCHOLARSHIP FUND							
	3,250.00	0.00	0.00	750.00	750.00	2,500.00	1,000.00	1,500.00
007 9311	THE ERIC MORANT MEMORIAL FUND							
	2,670.00	0.00	0.00	0.00	0.00	2,670.00	750.00	1,920.00
007 9355	LUEPTOW ART FUND							
	500.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00

Date: 09/10/2015
Time: 8:52 am

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - AUGUST 31, 2015

Page: 2
(FINSUM)

Fund #	Fund Description	FYTD Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Bank Fund Balance Code
007 9370	PAULETT MEMORIAL SCHOLARSHIP FUND	219.00	2,000.00	2,000.00	500.00	500.00	1,719.00	1,100.00	619.00
007 9382	MICHAEL LUKITY MEMORIAL FUND	782.02	0.00	0.00	0.00	0.00	782.02	0.00	782.02
007 9383	TOTTEN TEAM SCHOLARSHIP	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
007 9387	BANAS CHEERLEADING SCHOLARSHIP	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00-
007 9388	Teacher Excellence Award	1,669.31	0.00	0.00	345.06	345.06	1,324.25	404.94	919.31
007 9389	The Christenson Foundation Robert Gilbert II	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00
007 9390	WALKER FINE ARTS SCHOLARSHIP	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
007 9391	PATRICK ALFIERI LIVES SCHOLARSHIP FUND	36,198.82	0.00	0.00	0.00	4,500.00	31,698.82	0.00	31,698.82
007 9392	The Jennifer Lyn Mears Library Memorial Fund	950.00	0.00	0.00	0.00	0.00	950.00	0.00	950.00
007 9393	Express Employment Professional Scholarship	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00
007 9394	JAMES BENNETT WASHINGTON DC MEMORIAL FUND	841.00	0.00	0.00	0.00	0.00	841.00	0.00	841.00
007 9395	Bath Business Association Scholarship Fund	500.00	500.00	500.00	500.00	500.00	500.00	0.00	500.00
007 9396	Ted R. Munsey Memorial Scholarship	4,770.00	0.00	0.00	500.00	500.00	4,270.00	0.00	4,270.00
007 9397	SHANNON WILKES MEMORIAL SCHOLARSHIP	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
008 9360	MYRON WINDER SCHOLARSHIP	17,169.94	0.73	1.46	0.00	0.00	17,171.40	0.00	17,171.40
009 9100	UNIFORM SCHOOL SUPPLIES - BATH SCHOOL	44,015.94	9,860.00	9,940.00	2,453.07	2,453.07	51,502.87	696.50	50,806.37

Date: 09/10/2015
Time: 8:52 am

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - AUGUST 31, 2015

Page: 3
(FINSUM)

Fund #	Fund Description	FYTD Begin Balance	MTD Receipts	FYTD Expenditures	MTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Bank Fund Balance Code
009 9101	FRESCHOOL	0.00	330.00	360.00	0.00	0.00	360.00	360.00
009 9200	UNIFORM SCHOOL SUPPLIES - HILLCREST SCHOOL	32,728.31	25,780.00	25,900.00	5,757.04	8,505.94	50,122.37	520.41
009 9400	UNIFORM SCHOOL SUPPLIES - MIDDLE SCHOOL	84.01	18,317.00	18,367.00	11,400.95	16,304.18	2,146.83	1,247.50
009 9500	UNIFORM SCHOOL SUPPLIES - HIGH SCHOOL	5,639.37	54,040.50	54,658.50	19,005.95	21,831.15	38,466.72	7,900.82
012 0000	ADULT EDUCATION	973.25	0.00	0.00	0.00	0.00	973.25	0.00
014 0000	SPECIAL ROTARY FUND	6,112.12	0.00	0.00	0.00	0.00	6,112.12	0.00
018 9100	PUBLIC SCHOOL SUPPORT - BATH SCHOOL	20,560.74	25,244.60	25,837.90	225.00	569.40	45,829.24	36,195.65
018 9200	PUBLIC SCHOOL SUPPORT - HILLCREST SCHOOL	30,611.03	153.44	185.94	553.22	1,116.90	29,680.07	849.05
018 9400	PUBLIC SCHOOL SUPPORT - MIDDLE SCHOOL	44,421.11	29.70	29.70	468.23	468.23	43,982.58	1,458.80
018 9500	PUBLIC SCHOOL SUPPORT - HIGH SCHOOL	6,362.11	54.61	76.61	2,368.54	4,621.96	1,816.76	5,231.84
019 9204	CHAMBER GRANT	393.58	0.00	0.00	0.00	0.00	393.58	0.00
022 0000	DISTRICT AGENCY FUND - UNCLAIMED MONEY	5,256.13	15.45-	15.45-	0.00	0.00	5,240.68	0.00
024 0000	EMPLOYEE BENEFITS, SELF-INSURANCE	4,987.94	21,891.32	23,787.80	5,171.89	10,602.57	18,173.17	5,985.43
026 9001	EMPLOYEE BENEFITS: MEDICAL/DENTAL	50,786.51	340,193.51	680,740.30	341,458.05	683,783.49	47,743.32	407.86
026 9002	FLEXIBLE SPENDING PLAN	23,639.63	5,605.99	10,579.93	7,798.85	16,581.07	17,638.49	3,071.40
026 9003	EMPLOYEE HEALTH CARE	117,483.03	0.00	0.00	3,440.00	3,440.00	114,043.03	0.00

Date: 09/10/2015
Time: 8:52 am

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - AUGUST 31, 2015

Page: 4
(FINSUM)

Fund #	Fund Description		FYTD	MTD	FYTD	Current	Current	Unencumbered Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
200 9212	CLASS OF 2012							
961.50	0.00	0.00	0.00	0.00	961.50	38.50	923.00	
200 9213	CLASS OF 2013							
3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00	
200 9214	CLASS OF 2014							
2,524.07	0.00	0.00	0.00	0.00	2,524.07	0.00	2,524.07	
200 9215	CLASS OF 2015							
12,685.13	0.00	0.00	0.00	0.00	12,685.13	0.00	12,685.13	
200 9216	CLASS OF 2016							
3,653.90	30.00	30.00	1,086.00	3,086.00	597.90	0.00	597.90	
200 9217	CLASS OF 2017							
4,239.74	0.00	0.00	0.00	0.00	4,239.74	0.00	4,239.74	
200 9218	CLASS OF 2018							
2,321.10	0.00	0.00	0.00	0.00	2,321.10	0.00	2,321.10	
200 9317	NATIONAL HONOR SOCIETY							
7,897.81	0.00	0.00	2,885.00	2,885.00	5,012.81	38.50	4,974.31	
200 9318	LANTERN							
842.19	0.00	0.00	0.00	0.00	842.19	0.00	842.19	
200 9320	MIDDLE SCHOOL STUDENT COUNCIL							
3,289.26	0.00	0.00	0.00	0.00	3,289.26	707.50	2,581.76	
200 9321	HIGH SCHOOL STUDENT COUNCIL							
13,141.59	55.00	55.00	7,625.41	8,284.41	4,912.18	1,687.71	3,224.47	
200 9322	REVERE PLAYERS							
26,112.39	0.00	0.00	1,600.00	2,055.80	24,056.59	4,133.50	19,923.09	
200 9323	YEARBOOK							
14,593.67	450.00	450.00	0.00	0.00	15,043.67	251.14	14,792.53	
200 9350	INSTRUMENTAL MUSIC							
289.10	0.00	0.00	0.00	0.00	289.10	0.00	289.10	
200 9365	ART CLUB							
1,043.01	0.00	0.00	0.00	0.00	1,043.01	184.80	858.21	
200 9370	NATIONAL ART HONOR SOCIETY							
1,052.59	0.00	0.00	0.00	0.00	1,052.59	0.00	1,052.59	

Date: 09/10/2015
Time: 8:52 am

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - AUGUST 31, 2015

Page: 5
(FINSUM)

Fund #	Fund Description		FYTD	MTD	FYTD	Current	Current	Unencumbered Bank
Begin Balance	MTD Receipts		Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance Code
200 9375	CHESS CLUB							
109.72	0.00		0.00	0.00	0.00	109.72	10.00	99.72
200 9380	KEY CLUB							
3,370.06	75.00		75.00	96.07	96.07	3,348.99	22.06	3,326.93
200 9390	INTERNATIONAL CLUB							
731.21	0.00		0.00	0.00	0.00	731.21	0.00	731.21
200 9395	PROJECT LOVE							
432.03	0.00		0.00	0.00	0.00	432.03	0.00	432.03
200 9400	MARKETING EDUCATION							
2.58	0.00		0.00	0.00	0.00	2.58	0.00	2.58
300 0000	NON-STUDENT MANAGEMENT FUND							
120.00	0.00		0.00	0.00	0.00	120.00	0.00	120.00
300 920A	ATHLETICS - #300 NON-STUDENT MANAGEMENT FUND							
48,727.53	56,391.50		56,591.50	25,184.68	36,622.89	68,696.14	32,258.96	36,437.18
300 9230	CHORAL							
1,701.65	0.00		0.00	0.00	0.00	1,701.65	0.00	1,701.65
300 9330	C.A.R.E.							
6.81	0.00		0.00	0.00	0.00	6.81	0.00	6.81
300 9501	FOOTBALL							
5,966.63	25.00-		3,885.00	8,497.25	8,497.25	1,354.38	1,658.25	303.87-
300 9502	VOLLEYBALL							
5,097.76	1,265.00		2,415.00	3,195.25	3,601.50	3,911.26	276.00	3,635.26
300 9503	BOYS SOCCER							
6,878.94	300.00		300.00	633.49	763.49	6,415.45	3,626.72	2,788.73
300 9504	GIRLS SOCCER							
7,465.57	3,440.00		3,515.00	4,015.00	5,639.62	5,340.95	352.01	4,988.94
300 9505	BOYS TENNIS							
823.59	170.00		170.00	0.00	0.00	993.59	67.25	926.34
300 9506	GIRLS TENNIS							
5,542.77	0.00		0.00	0.00	0.00	5,542.77	1,120.00	4,422.77
300 9507	WRESTLING							
2,832.93	0.00		0.00	0.00	0.00	2,832.93	0.00	2,832.93

Date: 09/10/2015
Time: 8:52 am

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - AUGUST 31, 2015

Page: 6
(FINSUM)

Fund #	Fund Description	FYTD Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Bank Fund Balance Code
300 9508	CHEERLEADING	5,178.41	180.00	2,930.00	550.00	550.00	7,558.41	1,496.93	6,061.48
300 9509	BOYS BASKETBALL	15,191.70	215.00-	2,335.00	73.92	2,866.44	14,660.26	2,270.60	12,389.66
300 9510	GIRLS BASKETBALL	1,837.22	0.00	0.00	3,470.79	3,470.79	1,633.57-	1,235.88	2,869.45-
300 9511	BOYS GOLF	360.82	0.00	0.00	0.00	294.00	66.82	60.00	6.82
300 9512	GIRLS GOLF	97.50	0.00	0.00	0.00	0.00	97.50	90.00	7.50
300 9513	BASEBALL	1,582.74	0.00	0.00	1,777.00	1,777.00	194.26-	50.00	244.26-
300 9514	SOFTBALL	4,498.00	0.00	189.00	0.00	0.00	4,687.00	40.00	4,647.00
300 9515	SWIMMING	1,181.00	0.00	0.00	0.00	0.00	1,181.00	0.00	1,181.00
300 9517	CROSS COUNTRY	1,029.04	0.00	0.00	0.00	0.00	1,029.04	370.00	659.04
300 9519	BOYS TRACK	1,411.05	0.00	0.00	0.00	0.00	1,411.05	250.00	1,161.05
300 9520	GIRLS TRACK	21.06	0.00	0.00	0.00	0.00	21.06	0.00	21.06
300 9521	BOYS LACROSSE	1,934.14	0.00	0.00	0.00	0.00	1,934.14	0.00	1,934.14
300 9522	GIRLS LACROSSE	2,828.96	0.00	0.00	0.00	0.00	2,828.96	0.00	2,828.96
300 9524	DANCE TEAM	1,654.54	0.00	0.00	0.00	0.00	1,654.54	0.00	1,654.54
300 9525	OHSA TOURNAMENTS	3,624.95	149.00	149.00	0.00	0.00	3,773.95	0.00	3,773.95
300 9526	ROBOTICS	5,597.53	0.00	0.00	120.18	387.62	5,209.91	231.89	4,978.02

Date: 09/10/2015
Time: 8:52 am

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - AUGUST 31, 2015

Page: 7
(FINSUM)

Fund #	Fund Description	FYTD Begin Balance	MTD Receipts	FYTD Expenditures	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Bank Fund Balance Code
401 9213	AUX. SERVICES-OLD TRAIL	0.04	0.00	0.00	0.00	0.00	0.04	0.00	0.04
401 9214	AUX. SERVICES-OLD TRAIL	1,566.72	0.00	0.00	1,566.72	1,566.72	0.00	0.00	0.00
401 9215	AUX. SERVICES-OLD TRAIL	19,057.37	0.00	0.00	3,092.93	19,057.37	0.00	0.00	0.00
401 9216	AUX. SERVICES-OLD TRAIL YEAR 1	0.00	88,740.69	88,741.15	16,199.88	19,973.70	68,767.45	132,800.07	64,032.62-
516 9214	IDEA SPECIAL ED- PART B (7/1/13-6/30/14)	0.00	0.00	0.00	97.92-	0.00	0.00	0.00	0.00
516 9215	IDEA Part B- (7/1/14-6/30/15)	8,154.74	45,678.26	45,678.26	17,456.05	39,240.55	14,592.45	0.00	14,592.45
516 9314	PARENT MENTOR -(7/1/13-6/30/14)	41.07	0.00	0.00	0.00	0.00	41.07	0.00	41.07
516 9315	PARENT MENTOR -(7/1/14/6/30/15)	831.84	0.00	0.00	0.00	0.00	831.84	0.00	831.84
572 9202	TITLE I - FY02	1,459.42	0.00	0.00	0.00	0.00	1,459.42	0.00	1,459.42
572 9214	TITLE I - FY2014 (7/1/13-6/31/14)	84.61	0.00	0.00	0.00	0.00	84.61	0.00	84.61
572 9215	TITLE I - FY2015 (7/1/14-6/30/15)	6,918.55	27,554.81	27,554.81	10,239.78	28,594.80	5,878.56	0.00	5,878.56
573 9200	TITLE VI(CHAPTER 2)-FY00	124.89	0.00	0.00	0.00	0.00	124.89	0.00	124.89
584 9201	DRUG FREE GRANT - FY01	10.56	0.00	0.00	0.00	0.00	10.56	0.00	10.56
590 9215	TITLE IIA - FY2015 (7/1/14-6/30/15)	1,324.43	0.00	0.00	0.00	0.00	1,324.43	0.00	1,324.43
GRAND TOTALS:									
25,513,921.83	5,141,403.05	13,862,434.44	4,945,004.80	8,829,103.79	30,547,252.48	3,324,292.29	27,222,960.19		

FORM SM-2

DATE: 09/10/2015
TIME: 08:54:40OHIO DEPARTMENT OF EDUCATION - OFFICE OF SCHOOL MANAGEMENT ASSISTANCE
ANNUAL SPENDING PLAN (CURRENT OPERATION - GENERAL FUND ONLY - O.R.C. 5705.391)

PAGE: 1

SCHOOL DISTRICT: REVERE LSD - 050054

IRN # 050054 COUNTY: Summit
Revere LSD August 2015

FISCAL YEAR: 2016 MONTH: 08

	MONTHLY ESTIMATE	MONTHLY ACTUAL	MONTHLY DIFFERENCE	FISCAL YTD ESTIMATE	FISCAL YTD ACTUAL	FISCAL YTD DIFFERENCE
REVENUES						
01.010 General Property (Real Estate)	0	3,367,352	3,367,352	0	10,792,040	10,792,040
01.020 Tangible Personal Property Tax	0	0	0	0	0	0
01.030 Income Tax	0	0	0	0	0	0
01.035 Unrestricted Grants-in-Aid	0	264,805	264,805	0	457,765	457,765
01.040 Restricted Grants-in-Aid	0	198	198	0	387	387
01.045 Restricted Grants-in-Aid - SFSF	0	0	0	0	0	0
01.050 Property Tax Allocation	0	0	0	0	0	0
01.060 All Other Operating Revenue	0	164,681	164,681	0	195,091	195,091
01.070 Total Revenue	0	3,797,036	3,797,036	0	11,445,283	11,445,283
OTHER FINANCING SOURCES						
02.010 Proceeds from Sale of Notes	0	0	0	0	0	0
02.020 State Emergency Loans & Advancements (Approved)	0	0	0	0	0	0
02.040 Operating Transfers-In	0	0	0	0	0	0
02.050 Advances-In	0	0	0	0	0	0
02.060 All Other Financing Sources	0	0	0	0	0	0
02.070 Total Other Financing Sources	0	0	0	0	0	0
02.080 Total Revenues and Other Financing Sources	0	3,797,036	3,797,036	0	11,445,283	11,445,283
EXPENDITURES						
03.010 Personal Services	0	1,656,029	1,656,029	0	3,663,491	3,663,491
03.020 Employees' Retirement/Insurance Benefits	0	640,941	640,941	0	1,244,143	1,244,143
03.030 Purchased Services	0	675,689	675,689	0	1,258,988	1,258,988
03.040 Supplies and Materials	0	149,316	149,316	0	260,224	260,224
03.050 Capital Outlay	0	295,651	295,651	0	338,755	338,755
03.060 Intergovernmental	0	0	0	0	0	0
04.010 Debt Service: All Principal (Historical)	0	0	0	0	0	0
04.020 Debt Service: Principal - Notes	0	0	0	0	0	0
04.030 Debt Service: Principal - State Loans	0	0	0	0	0	0
04.040 Debt Service: Principal - State Advancements	0	0	0	0	0	0
04.050 Debt Service: Principal - HB 264 Loans	0	0	0	0	0	0
04.055 Debt Service: Principal - Other	0	0	0	0	0	0
04.060 Debt Service: Interest and Fiscal Charges	0	0	0	0	0	0
04.300 Other Objects	0	17,683	17,683	0	23,604	23,604
04.500 Total Expenditures	0	3,435,309	3,435,309	0	6,789,205	6,789,205
OTHER FINANCING USES						
05.010 Operating Transfers - Out	0	0	0	0	0	0
05.020 Advances - Out	0	220,000	220,000	0	220,000	220,000
05.030 All Other Financing Uses	0	0	0	0	0	0
05.040 Total Other Financing Uses	0	220,000	220,000	0	220,000	220,000
05.050 Total Expenditure and Other Financing Uses	0	3,655,309	3,655,309	0	7,009,205	7,009,205
06.010 Excess Rev & Oth Financing Sources over(under) Exp &	0	141,727	141,727	0	4,436,078	4,436,078
07.010 Beginning Cash Balance	0	24,654,971	24,654,971	0	20,360,620	20,360,620
07.020 Ending Cash Balance	0	24,796,698	24,796,698	0	24,796,698	24,796,698
08.010 Outstanding Encumbrances	0	2,049,249	2,049,249	0	2,049,249	2,049,249

FY2016			
REVERE LOCAL SCHOOLS FOOD SERVICE ENTERPRISE-FUND #006			
Monthly Cash Flow Spending Plan Report			
INCOME	JULY	AUGUST	TOTALS
BEGINNING BALANCES	\$9,535.90	(\$44,574.86)	
Interest Earnings			\$0.00
Student Lunch Sales	\$762.45	\$66,003.68	\$66,766.13
Student A-La-Carte Sales		\$5,855.60	\$5,855.60
Student Milk Sales		\$296.50	\$296.50
Adult Lunch Sales		\$369.25	\$369.25
Catering - Bath			\$0.00
Catering - Hillcrest			\$0.00
Catering - RMS			\$0.00
Catering - RHS			\$0.00
Miscellaneous			\$0.00
Vending Commissions - RMS	\$10.10		\$10.10
Vending Commissions - RHS			\$0.00
State Subsidy			\$0.00
Federal Subsidy			\$0.00
Transfers In			\$0.00
Initial Advance In			\$0.00
Refund/Prior Year Expenditure			\$0.00
Advances In		150000	\$150,000.00
TOTALS RECEIPTS	\$772.55	\$222,525.03	\$223,297.58
EXPENDITURES	JULY	AUGUST	TOTALS
Administrative Supply			\$0.00
Regular Salaries	\$35,224.01	\$23,595.41	\$58,819.42
Overtime/Extra Time	\$18.52		\$18.52
Leaves/Holiday	\$82.84	\$84.17	\$167.01
Severence			\$0.00
Substitutes			\$0.00
Benefits	\$17,028.93	\$14,966.31	\$31,995.24
SURcharge			\$0.00
Management Services	\$2,529.01		\$2,529.01
Repair/Maintenance		\$200.00	\$200.00
Travel/Meetings			\$0.00
Food/Supplies		\$16,502.30	\$16,502.30
New Equipment 500		339.63	\$339.63
New Equipment 200		1316.95	\$1,316.95
New Equipment 100			\$0.00
New Equipment 400			\$0.00
Dues/Fees			\$0.00
Return of Advance			\$0.00
TOTALS EXPENDITURES	\$54,883.31	\$57,004.77	\$111,888.08
ENDING BALANCES	(\$44,574.86)	\$120,945.40	
ENCUMBERANCES	\$7,886.40	\$73,490.13	
UNENCUMBERED BAL	(\$52,461.26)	\$47,455.27	

New Document

**LIST OF DONATIONS
RECEIVED BY THE REVERE LOCAL SCHOOL DISTRICT
9/15/2015**

CASH DONATIONS

1. To: Bath School, \$10,000.00, to be used to support the technology needs throughout the school building.
From: Patricia Ruf
2. To: Revere Schools, \$2,000.00, additional funding for the Paulett Memorial Scholarship Fund.
From: Edward and Kathleen Butler
3. To: Revere Schools, \$500.00, additional funding for the Bath Business Association Scholarship Fund.
From: Bath Business Association

EQUIPMENT / OTHER DONATIONS

NA

* Donation values for contributions other than cash are provided by donor and not established by the District.

New Document

ATTACHMENT T - 4		
Permanent Appropriations FY 15/16		
Summary by Fund Number		
		9/15/15
		INITIAL FY16
FUND NAME	FUND #	APPROPRIATED
GENERAL FUND CLASS		
GENERAL FUND	001	\$35,481,654.00
Total General Fund Class		\$35,481,654.00
SPECIAL REVENUE CLASS		
PUBLIC SCHOOL SUPPORT	018	\$140,000.00
DISTRICT MANAGED ACTIVITY	300	\$390,000.00
AUXILIARY SERVICES	401	\$345,000.00
IDEA / SPECIAL EDUCATION	516	\$525,000.00
TITLE III LEP	551	\$4,921.14
TITLE I	572	\$230,000.00
TITLE II-A TEACHER QUALITY	590	\$42,000.00
Total Special Revenue Fund Class		\$1,676,921.14
DEBT SERVICE FUND CLASS		
BOND RETIREMENT	002	\$1,433,840.00
Total Debt Service Fund Class		\$1,433,840.00
CAPITAL PROJECTS FUNDS CLASS		
PERMANENT IMPROVEMENT	003	\$2,000,000.00
BUILDING	004	\$892,398.43
OHIO NETWORK K-12	451	\$7,200.00
Total Capital Projects Fund Class		\$2,899,598.43
ENTERPRISE FUND CLASS		
FOOD SERVICE	006	\$925,000.00
UNIFORM SCHOOL SUPPLY	009	\$114,000.00
SPECIAL ENTERPRISE	020	\$0.00
SPECIAL ROTARY	014	\$6,000.00
Total Enterprise Fund Class		\$1,045,000.00
INTERNAL SERVICE FUND CLASS		
EMPLOYEE BENEFITS	024	\$50,000.00
Total Internal Service Fund Class		\$50,000.00
TRUST FUND CLASS		
STUDENT ACTIVITY TRUST	007	\$16,000.00
ENDOWMENT	008	\$150.00
Total Trust Fund Class		\$16,150.00
AGENCY FUND CLASS		
DISTRICT AGENCY HEALTH CARE	026	\$4,000,000.00
STUDENT MANAGED ACTIVITY	200	\$127,000.00
UNCLAIMED FUNDS	022	\$5,000.00
Total Agency Fund Class		\$4,132,000.00
GRAND TOTAL ALL FUNDS		\$46,735,163.57

New Document

Approved by the Revere Board of Education on 9/15/15

**Revere Local School District
Statement of Revenue & Expenses
Fiscal Year 2015-16**

REVENUE

	FY 12 Actual	FY13 Actual	FY14 Actual	FY 15 Actual
Revenue				
General Property (Real Estate)	24,657,860	26,611,236	26,747,452	27,152,475
Tangible Personal Property Tax				
Income Tax				
Unrestricted Grants-In-Aid (All 3100's except 3130)	2,190,876	2,247,642	2,404,022	2,663,965
Restricted Grants-In-Aid (All 3200's)	34,738	47,555	2,492	287,462
Restricted Grants-In-Aid (All 3200's) - SFSF	62,405	8,769	0	
Property Tax Allocation (3130)	3,998,932	3,667,842	3,692,126	3,535,141
All Other Rev except 1931, 1933, 1940, 1950, 5100 & 5200	647,376	801,698	838,426	959,271
TOTAL REVENUE	31,592,187	33,384,742	33,684,518	34,598,314
Other Financing Sources				
Proceeds From Sale of Notes (1940)				
State Emergency Loans & Advancements (Approved - 1950)				
Total Sale of Notes/State Emg Loans & Adv.	0	0	0	
Operational Transfers-In (5100)		75,000		
Advances-In (5200)	147,664	3,957,548	202,557	167,000
All Other Financing Sources (Including 1931 & 1933)	30,705	2,377	170,086	92,703
Total Other Financing Sources	178,369	4,034,925	372,643	259,703
TOTAL REVENUE AND OTHER FINANCING SOURCES	31,770,556	37,419,667	34,057,161	34,858,017
% Chg Over Prior Year	2.89%	17.78%	-8.99%	2.35%

EXPENDITURES

Certified Staff - Regular Ed	10,034,917	10,316,637	10,275,876	10,313,470
Certified Extended Time	77,144	82,490	86,772	100,855
Severance Payments Certified	422,622	375,633	360,068	193,631
Certified Substitute Teachers	377,803	304,533	288,182	356,144
Special Ed Salary				
Certified Staff - Special Ed	377,469	1,394,243	1,399,839	1,355,449
Classified Staff - Special Ed	0	135,715	188,373	262,388
Vocational Education Salary				
Certified Staff - Vocational Ed	256,524	245,704	242,704	257,366
Classified Staff - Vocational Ed				
Certified - Other Instructional Services Salaries	1,069,027	17,466	18,001	21,404
Classified - Other Instructional Services Salaries	139,046	31,317	22,753	22,819
Total Pupil Support Salary				
Certified Staff - Pupil Support	706,956	691,908	766,299	652,943
Classified Staff - Pupil Support	96,888	106,801	110,463	105,526
Staff Support Salary				
Certified Staff - Staff Support	215,923	218,923	153,567	264,395
Classified Staff - Staff Support	90,396	92,531	92,699	73,448
Board of Education Compensation	14,750	15,000	15,000	15,000
Total Administrative Salary				
Administrative Staff Certified	931,565	878,486	922,596	942,223
Administrative Staff Classified	498,204	489,388	490,642	454,094
Fiscal Services	323,403	325,097	332,409	336,138

	FY 12 Actual	FY13 Actual	FY14 Actual	FY 15 Actual
Communications				
Office Services	1,125,423	1,135,710	1,134,134	1,164,326
Transportation Services	966,879	844,992	912,729	862,320
EMIS & Technology Classified Compensation	199,020	207,007	214,053	211,605
Severance Payment Classified	46,257	33,020	7,736	17,038
Stipends Non-Certified Staff				
Early Retirement Incentive Classified and Certified	0	0	0	0
Hospital Bonus Payment	10,150	68,897	4,500	58,454
Classified and Other Substitutes	130,740	85,401	76,680	117,617
Classified Overtime	54,414	52,771	53,648	42,040
Classified Extended Time				
Sabatical Leave and Vacation Earned Prior Year				
Other Stipends				
Academic Stipends	101,177	110,970	121,746	123,037
Athletic and Administrative Stipends	517,183	503,708	498,070	506,026
Public Service Stipends	28,132	27,813	29,606	28,313
	18,812,012	18,792,161	18,819,143	18,858,070
% Chg Over Prior Year	-1.01%	-0.11%	0.14%	0.21%
\$ Chg Over Prior Year	-191,154	-19,851	26,982	38,927

STRS Certified	2,110,825	1,981,780	2,094,763	2,132,234
STRS - Pick-up Cost Certified	106,336	105,539	128,877	125,041
SERS - Retirement Classified	638,971	768,641	692,564	691,661
SERS - Pick-up Classified	28,537	28,424	25,526	19,738
SERS - Surcharge				
Miscellaneous Employee Benefits	550	776	1,170	9,212
Meeting Expense				
Hospitalization Certified	2,053,087	2,189,132	1,756,099	2,125,220
Life Insurance Certified	8,522	8,759	8,213	8,026
Dental Certified	169,943	184,734	189,036	185,773
Vision Certified	4,110	4,199	4,232	4,124
Hospitalization Classified	956,654	1,030,342	962,870	1,028,842
Life Insurance Classified	3,808	4,938	5,313	5,406
Dental Classified	78,311	85,341	84,511	88,304
Vision Classified	1,816	1,648	1,801	1,886
Social Security	664	915	441	2,022
Medicare Certified	206,362	206,738	208,695	206,205
Medicare Classified	54,696	54,200	56,004	57,529
Workers Compensation Certified	116,622	97,167	95,074	86,259
Workers Compensation Classified	31,629	26,710	25,641	20,145
Unemployment Compensation	9,096	10,740	549	282
Tuition Reimbursement	4,430	4,740	3,300	4,781
Other Employee Benefit Costs	586	1,227	776	776
Benefit Expenditures Related to Federal Stimulus Money	12,066			
	6,597,621	6,796,890	6,345,455	6,803,467
% Chg Over Prior Year	10.23%	3.02%	-6.64%	7.22%
\$ Chg Over Prior Year	612,396	199,269	-451,435	458,012

Regular Ed Purchased Services	7,756	23,800	48,266	46,703
Special Ed Purchased Services	399,903	530,406	818,127	1,055,730
Vocational Ed Purchased Services	0	0	0	0
Other Instructional Services	797,292	727,819	664,302	546,835
Pupil Support Purchase Services	309,116	295,487	289,164	205,836
Staff Support Purchase Services	160,892	701,404	300,759	377,561
Board of Education Purchase Services	123,700	269,796	190,049	358,623
Administrative Purchase Services	11,295	12,499	18,328	18,298
Office of the Treasurer Purchase Services	131,178	47,469	51,898	49,938
Business Support Purchased Services	48,129	55,050	58,189	55,972
Office Services Purchase Services	995,714	963,383	1,092,710	1,434,090
Transportation Purchase Services	248,636	248,084	353,375	410,015
Information Services Purchase Services	50,034	25,630	21,434	23,960
Academic Purchase Services	4,603	4,420	5,119	6,315
Sports Activity Purchase Services	0	0	0	0
Facilities Purchase Services	100	8,325	49,748	0
	\$3,288,345	\$3,913,572	\$3,961,466	\$4,589,877
% Chg Over Prior Year	-4.51%	19.01%	1.22%	15.86%

	FY 12 Actual	FY13 Actual	FY14 Actual	FY 15 Actual	
\$ Chg Over Prior Year	-155,197	625,226	47,894	628,411	
Supplies					
Regular Ed Instructional Supplies	169,416	721,789	547,599	255,032	
Special Ed Instructional Supplies	5,499	7,202	9,227	17,476	
Vocational Instructional Supplies	29	25	67	97	
Pupil Support Supplies	16,548	14,610	16,862	16,191	
Staff Support Supplies	137,786	107,349	63,370	66,115	
Board of Education Supplies	256	206	135	3,427	
Administrative Supplies	5,271	4,674	6,395	5,659	
Fiscal Services Supplies	4,782	4,233	3,549	4,421	
Business Support Supplies	28,901	11,989	10,793	20,146	
Office Services Supplies	196,820	201,714	186,688	198,226	
Information Services Supplies	18	0	136	1,139	
Transportation Supplies	396,407	417,611	327,942	269,805	
Academic Supplies	230	42	446	377	
	961,963	1,491,444	1,173,208	858,113	
% Chg Over Prior Year	16.73%	55.04%	-21.34%	-26.86%	
\$ Chg Over Prior Year	137,898	529,481	-318,236	-315,095	
NEW EQUIPMENT					
Instructional Equipment	24,935	18,737	23,136	62,843	
Special Ed Equipment	4,689	6,336	15,379	1,306	
Vocational Education Equipment	0	0	0	0	
Pupil Support Equipment	504	210	0	0	
Staff Support Equipment	120,779	111,833	157,700	180,823	
Administrative Equipment	5,703	2,651	2,289	320	
Business Services Equipmnet	0	0	0	0	
Office Services Equipment	37,341	54,376	75,810	140,939	
Fiscal Services Equipment	67,485	3,790	0	0	
Transportation Equipment	1,754	49,876	0	155,858	
Information Services Equipment	599	0	0	0	
Academic Equipment	0	0	0	0	
Site Improvement	0	0	0	0	
Facilities Equipment	0	0	0	0	
	263,788	247,808	274,313	542,088	
% Chg Over Prior Year	277.13%	-6.06%	10.70%	97.62%	
\$ Chg Over Prior Year	193,842	-15,980	26,505	267,775	
Replacement Equipment					
Instructional Replacement Equipment	-	-	-	-	
Special Ed Replacement Equipment	-	-	-	-	
Vocational Replacement Equipment	-	-	-	-	
Pupil Support Replacement Equipment	-	-	-	-	
Staff Support Replacement Equipment	-	-	-	-	
Administrative Replacement Equipment	-	-	-	-	
Fiscal Services Replacement Equipment	-	-	-	-	
Office Services Replacement Equipment	-	-	-	-	
Transportation Replacement Equipment	-	-	-	-	
Information Specialists Replacement Equipment	-	-	-	-	
Site Improvement SVCS Replacement	-	-	-	-	
% Chg Over Prior Year					
\$ Chg Over Prior Year					
	Category Eliminated	Category Eliminated	Category Eliminated	Category Eliminated	
Other Supplies					
Instructional Other	0	298	376	160	
Other Instruction Other	0	0	0	0	
Pupil Support Other	255	120	140	60	
Staff Support Other	168		0	0	
Board of Education Other	68,630	71,210	31,508	30,411	
Administrative Other	8,847	9,587	9,408	9,343	
Fiscal Services Other	554,845	617,696	866,106	496,865	
Business Services Other	2,914	1,508	100	100	
Office Services Other	2,628	3,132	3,317	2,996	

	FY 12 Actual	FY13 Actual	FY14 Actual	FY 15 Actual
Information Services Othr				
Transportation Other	1,633	3,190	340	4,084
Academic Other	0	0	1,000	0
Sports Other	0	0	0	0
Debt Service Payments	0	222,264	82,902	436,154
	639,921	929,205	995,197	980,174
% Chg Over Prior Year	-1.53%	45.21%	7.10%	-1.51%
\$ Chg Over Prior Year	-9,953	289,284	65,993	-15,023

Transfers and Advances	222,548	4,198,557	423,500	353,000
	222,548	4,198,557	423,500	353,000
% Chg Over Prior Year	-28.82%	1786.56%	-89.91%	-16.65%
\$ Chg Over Prior Year	-90,116	3,976,009	-3,775,057	-70,500
TOTAL EXPENDITURES	30,786,198	36,775,228	31,992,282	33,317,895
% Chg Over Prior Year	1.04%	19.45%	-13.01%	4.14%
REVENUE OVER/UNDER EXPENDITURES	984,358	644,439	2,064,879	1,540,122

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service for pay purposes	Step	Total Salary	Budgetary Account
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SALARY EXPENDITURES - GENERAL FUND**Kindergarten Grade**

Bohush	Teacher All Day Kindergarten	HILL	8/20/2013	L	BA	3	3	\$45,280	001 1110 111 0000 000000 200 14 000
Habig	Teacher Kindergarten a.m./p.m.	HILL	8/29/2006	C	MA	10	10	\$69,595	001 1110 111 0000 000000 200 14 000
Kester	Teacher All Day Kindergarten	HILL	8/21/2012	L	MA	3	4	\$54,866	001 1110 111 0000 000000 200 14 000
Pearcy	Teacher All Day Kindergarten	HILL	8/26/1991	C	BA+30	23	22	\$77,622	001 1110 111 0000 000000 200 14 000
Silvidi	Teacher All Day Kindergarten	HILL	8/27/2002	C	BA+30	14	14	\$71,543	001 1110 111 0000 000000 200 14 000
Suttor	Teacher All Day Kindergarten	HILL	8/24/1989	C	BA+30	34	30	\$81,675	001 1110 111 0000 000000 200 14 000
Wise	Teacher All Day Kindergarten	HILL	8/20/1989	C	MA+30	25	23	\$87,754	001 1110 111 0000 000000 200 14 000

First Grade

Aramount	Teacher 1st Grade	HILL	8/22/2014	L	BA	2	1	\$43,331	001 1110 111 0000 000000 200 01 000
Bitong (Haver) (LOA 8/17-12/18/15)	Teacher 1st Grade	HILL	8/26/2008	C	MA	5	7	\$57,320	001 1110 111 0000 000000 200 01 000
Catanese	Teacher 1st Grade	HILL	8/24/2004	C	MA	10	10	\$69,595	001 1110 111 0000 000000 200 01 000
Kennedy	Teacher 1st Grade	HILL	8/20/2013	L	MA	11	11	\$72,050	001 1110 111 0000 000000 200 01 000
Kilway	Teacher 1st Grade	HILL	8/21/2012	L	BA	4	3	\$47,228	001 1110 111 0000 000000 200 01 000
Lewis	Teacher 1st Grade	HILL	8/1/1992	C	MA	23	23	\$84,325	001 1110 111 0000 000000 200 01 000
Robertson	Teacher 1st Grade	HILL	8/17/2015	L	BA	4	4	\$47,228	001 1110 111 0000 000000 200 01 000
Rothford	Teacher 1st Grade	HILL	7/1/1994	C	MA	22	23	\$40,935	001 1110 111 0000 000000 200 01 000
Schwertner	Teacher 1st Grade	HILL	9/4/2008	C	MA+15	15	13	\$78,674	001 1110 111 0000 000000 200 01 000

Second Grade

Davey	Teacher 2nd Grade	HILL	8/17/2015	L	BA	1	1	\$41,383	001 1110 111 0000 000000 200 02 000
DeLauder	Teacher 2nd Grade	HILL	8/17/2015	L	BA	3	3	\$45,280	001 1110 111 0000 000000 200 02 000
Helman	Teacher 2nd Grade	HILL	8/17/2015	L	BA	1	1	\$41,383	001 1110 111 0000 000000 200 02 000
Holzman (Petak) (LOA 8/17-5/31/16)	Teacher 2nd Grade	HILL	8/24/2004	C	MA	10	10	\$69,595	001 1110 111 0000 000000 200 02 000
Lovsey(Glazer)	Teacher 2nd Grade	HILL	1/18/2002	C	MA	13	13	\$76,960	001 1110 111 0000 000000 200 02 000
Rankin	Teacher 2nd Grade	HILL	8/22/2014	L	MA	3	1	\$52,411	001 1110 111 0000 000000 200 02 000
Rodill	Teacher 2nd Grade	HILL	8/17/2015	L	BA	2	2	\$43,331	001 1110 111 0000 000000 200 02 000
Rourke	Teacher 2nd Grade	HILL	8/17/2015	L	BA	1	1	\$41,383	001 1110 111 0000 000000 200 02 000
Wiborg	Teacher 2nd Grade	HILL	8/17/2015	L	MA	6	6	\$59,775	001 1110 111 0000 000000 200 02 000
Worsencroft	Teacher 2nd Grade	HILL	8/24/2004	C	MA	13	13	\$76,960	001 1110 111 0000 000000 200 02 000

Third Grade

Baker	Teacher 3rd Grade	HILL	8/24/1990	C	MA+15	24	23	\$86,039	001 1110 111 0000 000000 200 03 000
Booth	Teacher 3rd Grade	HILL	8/27/2002	C	MA	13	13	\$76,960	001 1110 111 0000 000000 200 03 000
Cronick	Teacher 3rd Grade	HILL	8/25/2009	C	BA	7	7	\$53,073	001 1110 111 0000 000000 200 03 000
Hichens (Smith)	Teacher 3rd Grade	HILL	8/23/2005	C	MA	11	11	\$72,050	001 1110 111 0000 000000 200 03 000
Ramsey(Weymann)	Teacher 3rd Grade	HILL	8/22/1997	C	MA	17	17	\$79,415	001 1110 111 0000 000000 200 03 000
Schauer	Teacher 3rd Grade	HILL	8/26/1991	C	MA+30	23	23	\$87,754	001 1110 111 0000 000000 200 03 000
Shelfield	Teacher 3rd Grade	HILL	8/28/2000	C	MA+15	20	20	\$83,584	001 1110 111 0000 000000 200 03 000
Slaats	Teacher 3rd Grade	HILL	6/21/1988	C	MA+15	31	30	\$90,949	001 1110 111 0000 000000 200 03 000

Specials - Hillcrest

Ducharme	Phys. Ed. Teacher	HILL	8/28/1989	C	MA+30	25	23	\$87,754	001 1110 111 0000 080000 200 00 000
Farrance	Teacher Reading Instructor	HILL	8/24/2004	C	MA	14	13	\$56,368	001 1110 111 0000 050102 200 16 000
Rinehart	Reading	HILL	9/6/2011	L	BA	4	4	\$47,228	001 1110 111 0000 000000 200 00 000
Vanrease	Phys. Ed. Teacher	HILL	6/21/1994	C	MA+15	26	26	\$88,494	001 1110 111 0000 080000 200 00 000
Leshan	Music Teacher	HILL	8/24/04	C	BA+30	20	21	\$75,596	001 1110 111 0000 120000 200 00 000

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary	Budgetary Account
Shamblin	Teacher Art	HILL	8/27/2002	C	MA	17	17	\$79,415	001 1110 111 0000 020000 200 00 000
Heider	Music Teacher	HILL	8/23/2005	L	BA+15	11	11	\$31,583	001 1110 111 0000 120000 200 00 000
Fister	Reading Intervention	HILL	8/22/03	C	MA+30	11	11	\$75,479	001 1110 111 0000 000000 200 00 000
									\$3,000
Kindergarten Screening									\$8,500 3 math coordinators and summer reading coord \$2
Summer School Reading Intervention									
Total Salaries Hillcrest Elementary									\$2,740,723

Pre School	Psychologist 67/Preschool Services	RHS	8/22/2014	L	MA+30	0	0	\$17,617	001 1280 111 0000 000000 100 13 000
Reesor									

Fourth Grade									
Filing	Teacher 4th Grade	BATH	8/28/1987	C	MA+30	26	26	\$90,209	001 1110 111 0000 000000 100 04 000
Folia(Digman)	Teacher 4th Grade	BATH	8/28/2006	C	MA+30	11	11	\$75,479	001 1110 111 0000 000000 100 04 000
George	Teacher 4th Grade	BATH	8/28/2000	C	MA	14	13	\$76,960	001 1110 111 0000 000000 100 04 000
Gergely	Teacher 4th Grade	BATH	8/21/1998	C	BA+15	16	15	\$71,115	001 1110 111 0000 000000 100 04 000
McKnight	Teacher 4th Grade	BATH	8/22/1996	C	MA+15	17	17	\$81,129	001 1110 111 0000 000000 100 04 000
Brittain (Moore)	Teacher 4th Grade	BATH	8/24/2010	CC	MA	4	4	\$54,866	001 1110 111 0000 000000 100 04 000
Nelson	Teacher 4th Grade	BATH	8/20/1985	C	MA	28	26	\$86,780	001 1110 111 0000 000000 100 04 000
Peters	Teacher 4th Grade	Bath	8/24/2004	C	MA	17	15	\$79,415	001 1110 111 0000 000000 100 04 000
Capps (Sevchek)	Teacher 4th Grade	BATH	8/21/2012	L	BA+15	4	3	\$49,254	001 1110 111 0000 000000 100 04 000

Fifth Grade									
Faust	Teacher 5th Grade	BATH	8/21/1998	C	MA+30	16	13	\$80,389	001 1110 111 0000 000000 100 05 000
Heiser	Teacher 5th Grade	BATH	8/28/1987	C	MA+30	25	23	\$87,754	001 1110 111 0000 000000 100 05 000
Jacoby (Huff)	Teacher 5th Grade	BATH	8/23/2005	C	MA	16	13	\$76,960	001 1110 111 0000 000000 100 05 000
Kalhoe	Teacher 5th Grade	BATH	8/27/2007	C	MA	15	13	\$76,960	001 1110 111 0000 000000 100 05 000
Keating	Teacher 5th Grade	Bath	8/20/2013	L	MA+15	9	9	\$68,855	001 1110 111 0000 000000 100 05 000
Keaton	Teacher 5th Grade	Bath	8/28/2001	C	MA	20	20	\$72,377	001 1110 111 0000 000000 100 05 000
Racin	Teacher 5th Grade	BATH	8/28/2000	C	MA+15	18	17	\$81,129	001 1110 111 0000 000000 100 05 000
Sterpka	Teacher 5th Grade	BATH	8/27/2002	C	MA+15	12	13	\$76,219	001 1110 111 0000 000000 100 05 000
Thonen	Teacher 5th Grade	BATH	8/28/2000	C	MA+15	14	13	\$78,674	001 1110 111 0000 000000 100 05 000

Specials - Bath									
LeBeau, Darren	Teacher Instrumental Mus./Band	RHS/BATH	8/21/1998	C	MA+15	22	20	\$40,973	001 1110 111 0000 120500 100 00 000
Pappano	Teacher Physical Ed.	BATH	8/28/1992	C	MA	28	26	\$86,780	001 1110 111 0000 080000 100 00 000
Franks	Art Teacher	BATH	8/28/2000	C	MA	14	14	\$76,960	001 1110 111 0000 020000 100 00 000
Marsilio	Vocal Music Teacher	Bath	8/22/2003	C	BA+30	15	15	\$73,570	001 1110 111 0000 120000 100 00 000
Rizzo (Pflueger)	Music Teacher	RMS/BATH	8/21/2012	L	BA	5	5	\$4,918	001 1110 111 0000 120000 100 00 000
Rizzo, Brian	Music Teacher	RMS/BATH	8/21/2012	L	BA	2	2	\$21,241	001 1110 111 0000 120000 100 00 000

Summer School Reading Intervention									\$7,500
Total Salaries Bath Elementary									\$1,694,082

COST OF ELEMENTARY INSTRUCTION									\$4,434,805
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SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary	Budgetary Account
Math - Middle School									
Cingle	Teacher Math 7th	RMS	8/22/1996	L	MA	20	20	\$40,935	001 1120 111 0000 110000 400 00 000
Matyja (Seldon)	Teacher Math 6th	RMS	8/22/1997	C	MA+15	17	17	\$81,129	001 1120 111 0000 110000 400 00 000
Milks	Teacher Math 6th	RMS	8/28/1987	C	MA+15	25	23	\$86,039	001 1120 111 0000 110000 400 00 000
Rozek	Teacher Math	RMS	8/21/2012	L	BA	4	6	\$51,125	001 1120 111 0000 110000 400 00 000
Weigand	Teacher Math	RMS	8/27/2002	C	MA	16	13	\$76,960	001 1120 111 0000 110000 400 00 000
Reading - Middle School									
Gerdies	Teacher Reading 6th	RMS	8/25/1995	C	MA+30	19	17	\$82,844	001 1120 111 0000 050000 400 00 000
Language Arts - Middle School									
Acker	Teacher Language Arts	RMS	8/17/2015	L	BA	2	2	\$43,331	001 1120 111 0000 050000 400 00 000
Bisesi	Teacher Language Arts	RMS	8/22/1996	C	MA+30	26	26	\$90,209	001 1120 111 0000 050000 400 00 000
Christy	Teacher Language Arts - 7th Gr	RMS	8/22/2014	L	BA	2	2	\$43,331	001 1120 111 0000 050000 400 00 000
DiCaprio	Lang Arts & Math	RMS	8/25/2009	L	BA	5	5	\$24,588	001 1120 111 0000 050000 400 00 000
Harbath	Teacher Language Arts	RMS	8/17/2015	C	BA	3	3	\$45,280	001 1120 111 0000 050000 400 00 000
Peel	Teacher Language Arts 6th	RMS	8/21/1998	C	MA	18	17	\$79,415	001 1120 111 0000 050000 400 00 000
Tilson(Stamp), Heather	Teacher Foreign Lang/English	RMS	8/1/1994	C	MA+30	18	17	\$42,650	001 1120 111 0000 050000 400 00 000
Van Fossen	Teacher Lang Arts	RMS	8/27/2002	C	MA+30	18	17	\$82,844	001 1120 111 0000 050000 400 00 000
Science - Middle School									
Alessandro	Science Teacher 6th Grade	RMS	8/25/1999	C	MA	14	13	\$76,960	001 1120 111 0000 130000 400 00 000
Combs	Teacher Science 6th	RMS	8/28/1989	C	MA+15	25	23	\$86,039	001 1120 111 0000 130000 400 00 000
Coffrell	Teacher Science 7th	RMS	8/22/2008	C	BA+30	14	14	\$71,543	001 1120 111 0000 130000 400 00 000
Fletcher	Teacher Science 7th	RMS	8/26/2008	L	BA+15	9	9	\$59,191	001 1120 111 0000 130000 400 00 000
Neubert	Teacher Science 8th	RMS	8/21/1998	C	MA	19	20	\$79,415	001 1120 111 0000 130000 400 00 000
Rorabaugh	Teacher Science 8th Grade	RMS	8/28/2000	C	MA	15	13	\$76,960	001 1120 111 0000 130000 400 00 000
Social Studies - Middle School									
Cancelliere	Teacher Social Studies 7th	RMS	8/26/2008	C	MA	9	9	\$67,140	001 1120 111 0000 150000 400 00 000
Kramarczuk	Teacher Social Studies 6th Grade	RMS	8/22/1997	C	MA+30	17	17	\$82,844	001 1120 111 0000 150000 400 00 000
McKnight	Teacher Social Studies 8th Grade	RMS	8/22/1996	C	MA+15	22	20	\$83,584	001 1120 111 0000 150000 400 00 000
Sluthard	Teacher Social Studies 8th	RMS	8/21/1998	C	MA+30	17	17	\$82,844	001 1120 111 0000 150000 400 00 000
Verde	Soc St. Teacher	RMS	8/26/2008	L	BA	6	6	\$51,125	001 1120 111 0000 150000 400 00 000
Foreign Language - Middle School									
Moss	Teacher World Language	RMS	8/28/2006	C	MA	9	9	\$67,140	001 1120 111 0000 060000 400 00 000
Szabo	Lath Teacher	RMS/RHS	8/25/2009	L	MA+30	5	14	\$40,195	001 1120 111 0000 060000 400 00 000
Tilson	Teacher Foreign Lang/English	RMS	8/1/1994	C	MA+30	22	20	\$42,650	001 1120 111 0000 060000 400 00 000
Miecznikowski, Melissa	Spanish Teacher	RHS/RMS	8/22/2014	L	MA+30	0	0	\$11,881	001 1120 111 0000 080000 400 00 000
Specials - Middle School									
Cistone, Terry	Phys. Ed. Teacher	RHS/RMS	8/26/1991	C	MA+15	25	23	\$42,176	001 1120 111 0000 080000 400 00 000
Stolciu	Art Teacher	RMS	8/17/2015	L	BA+15	1	1	\$43,292	001 1120 111 0000 020000 400 00 000
Doherty (LOA up to 3/17/2017)	Study Skills	RMS	8/28/1989	L	MA	25	23	\$84,325	001 1120 111 0000 050000 400 00 000
Flegal	Teacher Physical Ed.	RMS	8/28/06	C	MA+15	18	17	\$81,129	001 1120 111 0000 080000 400 00 000
Gough	Teacher Health	RMS	8/22/1996	L	BA+30	19	19	\$75,596	001 1120 111 0000 260000 400 00 000
Kvintia-Vogler	Music Teacher (.50)	RMS	8/22/14	L	MA	2	2	\$24,978	001 1120 111 0000 120000 400 00 000
Lekan	Teacher Computer Literacy	RMS	8/27/2002	C	MA+15	14	13	\$78,674	001 1120 111 0000 100000 400 00 000
Rizzo	Music Teacher	RMS/BATH	8/21/2012	L	BA	4	4	\$23,614	001 1120 111 0000 120000 400 00 000
Rizzio (Pflueger), Katie	Music Teacher	RMS/BATH	8/21/2012	L	BA	2	2	\$39,953	001 1120 111 0000 120000 400 00 000
Rorabaugh (Malikus)	Phys. Ed. Teacher	RMS	8/22/2003	C	MA	11	11	\$72,050	001 1120 111 0000 080000 400 00 000
Lyon (Krunich)	Teacher Family/Cons Sci	RMS	7/18/1995	C	MA+30	19	20	\$82,844	001 1310 111 0000 090000 400 00 000

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary	Budgetary Account
COST OF MIDDLE SCHOOL INSTRUCTION									
									\$2,498,821

English - High School

Hayes	English Teacher	RHS	8/25/1999	C	MA	15	13	\$76,960	001 1130 111 0000 050000 500 00 000
Long	Teacher Language Arts	RHS	8/26/2008	L	BA+30	7	7	\$37,359	001 1130 111 0000 050000 500 00 000
Sividi	Teacher English	RHS	8/28/2000	C	MA+30	21	20	\$95,290	001 1130 111 0000 050000 500 00 000
Pelkovsek, Larry	Teacher -Latin&English	RHS	6/5/2001	C	MA	21	20	\$40,133	001 1130 111 0000 050000 500 00 000
Haynam	English Teacher	RHS	8/27/2002	C	BA+30	19	19	\$75,596	001 1130 111 0000 050000 500 00 000
Susick	Teacher Lang Arts	RHS	8/27/2007	CC	MA	7	7	\$62,230	001 1130 111 0000 050000 500 00 000
Hanna, Julie	Teacher French/English	RHS	8/26/1993	C	MA+15	25	23	\$42,176	001 1130 111 0000 050000 500 00 000

Math - High School

Mosher	Teacher Math	RHS	8/25/2009	C	MA	7	7	\$62,230	001 1130 111 0000 110000 500 00 000
Gelz	Teacher Math	RHS	8/23/2005	C	MA+15	16	13	\$78,674	001 1130 111 0000 110000 500 00 000
Wido	Teacher Math	RHS	8/22/2014	L	BA	2	3	\$45,280	001 1130 111 0000 110000 500 00 000
Sanders	Teacher Math	RHS	7/17/2001	C	MA+30	19	20	\$82,844	001 1130 111 0000 110000 500 00 000
Mason	Teacher Math	RHS	8/21/1998	C	MA	23	23	\$94,325	001 1130 111 0000 110000 500 00 000
Racin	Teacher Math	RHS	8/28/2006	C	MA+15	16	13	\$78,674	001 1130 111 0000 110000 500 00 000
Gillette	Teacher Math	RHS	8/24/1990	C	MA	24	23	\$94,325	001 1130 111 0000 110000 500 00 000
Repp (Sleyer)	Teacher Math	RHS	8/20/2013	L	BA+15	6	6	\$53,229	001 1130 111 0000 110000 500 00 000

Foreign Language - High School

Pelkovsek	Teacher -Latin&English	RHS	6/5/2001	C	MA	23	23	\$42,163	001 1130 111 0000 060000 500 00 000
Rafferty	Teacher - ASL- 50%	RHS	8/23/2005	L	MA	10	10	\$34,798	001 1130 111 0000 060000 500 00 000
Whyte	Teacher German	RHS	8/28/2006	C	MA	8	8	\$64,685	001 1130 111 0000 060000 500 00 000
Gerspacher	Teacher French	RHS	8/23/2005	C	MA+30	14	13	\$80,369	001 1130 111 0000 060000 500 00 000
Hanna	Teacher French/English	RHS	8/26/1993	C	MA+15	27	26	\$44,247	001 1130 111 0000 060000 500 00 000
Fela	Teacher Foreign Lang	RHS	8/28/1989	C	MA+30	25	23	\$87,754	001 1130 111 0000 060000 500 00 000
Miecznikowski	Spanish Teacher	RHS/RMS	8/22/2014	L	MA+30	2	2	\$33,385	001 1130 111 0000 060000 500 00 000
Szabo, Nancy	Latin Teacher 50%	RMS/RHS	8/25/2009	L	MA+30	2	12	\$39,407	001 1130 111 0000 060000 500 00 000
Varga	Teacher Spanish	RHS	8/22/2003	C	MA+30	19	17	\$82,844	001 1130 111 0000 060000 500 00 000

Science - High School

Belzy	Teacher Science	RHS	6/21/1995	C	MA+30	18,4	17	\$82,844	001 1130 111 0000 130000 500 00 000
Exten-Kennedy	Teacher Science	RHS	8/7/2001	C	MA+30	12	13	\$77,934	001 1130 111 0000 130000 500 00 000
Fisher	Teacher Science	RHS	8/27/2007	C	MA+30	15	13	\$80,369	001 1130 111 0000 130000 500 00 000
Kirsch	Teacher Science	RHS	8/27/2007	C	MA	7	7	\$62,230	001 1130 111 0000 130000 500 00 000
Mogus	Teacher Science	RHS	8/28/1989	C	MA+30	29	26	\$90,209	001 1130 111 0000 130000 500 00 000
Parry	Teacher Science	RHS	8/27/2007	C	MA+30	14	13	\$80,389	001 1130 111 0000 130000 500 00 000
Sawan Jr.	Teacher Science	RHS	7/15/1986	C	MA+15	28	26	\$88,494	001 1130 111 0000 130000 500 00 000
Schaefer	Teacher Science	RHS	8/17/2015	L	BA+15	4	4	\$49,254	001 1130 111 0000 130000 500 00 000
Shane	Teacher Science	RHS	9/21/1990	C	MA+30	24	23	\$87,754	001 1130 111 0000 130000 500 00 000

Social Studies - High School

Fry	Teacher Social Studies	RHS	8/22/1996	C	MA+30	22	20	\$85,299	001 1130 111 0000 150000 500 00 000
Fagnilli(Peters)	Teacher Social Studies	RHS	8/23/2005	C	MA	13	13	\$76,960	001 1130 111 0000 150000 500 00 000
Becks (Friery)	Teacher Social Studies	RHS	8/22/1997	C	MA+15	21	20	\$83,584	001 1130 111 0000 150000 500 00 000
Rahas	Teacher Soc. Studies	RHS	8/24/2004	C	MA	17	17	\$39,708	001 1130 111 0000 150000 500 00 000
Jakab	Teacher Social Studies	RHS	8/25/1995	C	MA	19	20	\$79,415	001 1130 111 0000 150000 500 00 000

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary	Budgetary Account
Heyn	Teacher Social Studies	RHS	8/27/2002	C	MA	13	13	\$76,980	001 1130 111 0000 150000 500 00 000
Miczewski	Teacher Social Studies	RHS	8/24/2004	C	BA+30	11	11	\$85,465	001 1130 111 0000 150000 500 00 000
Walgate	Teacher Social Studies	RHS	8/23/2005	C	MA	9	9	\$67,140	001 1130 111 0000 150000 500 00 000
Business Education - High School									
Dallas	Teacher Business	RHS	8/22/1996	C	MA	18	17	\$79,415	001 1130 111 0000 030000 500 00 000
Specials - High School									
Cistone	Phys. Ed. Teacher	RHS/RMS	8/26/1991	C	MA+15	28	26	\$44,247	001 1130 111 0000 080000 500 00 000
Fox	Art Teacher	RHS	1/20/1997	C	BA+30	17	15	\$73,570	001 1130 111 0000 020000 500 00 000
Haldeman	Teacher Health/Phys. Ed.	RHS	8/1/1994	C	MA+15	25	23	\$86,039	001 1130 111 0000 280101 500 00 000
LeBeau	Teacher Instrumental Mus./Band	RHS/BATH	8/21/1998	C	MA+30	25	23	\$43,877	001 1130 111 0000 120500 500 00 000
Mackey	Teacher Family/Cons Sol	RHS	8/17/2015	C	BA	2	2	\$43,331	001 1310 111 0000 090000 500 00 000
Pearson	Teacher Art	RHS	7/18/1995	C	MA+15	19	20	\$40,565	001 1130 111 0000 020000 500 00 000
Seegert (Yates)	Teacher Art	RHS	8/22/1996	C	BA+30	17	15	\$73,570	001 1130 111 0000 020000 500 00 000
Forney (Ward)	Vocal Music Teacher	RHS	8/17/2015	L	BA	1	1	\$41,363	001 1130 111 0000 120000 500 00 000
Rahas	Teacher Physical Ed.	RHS	8/27/2002	C	MA+30	17	17	\$82,844	001 1130 111 0000 080000 500 00 000
Summer School and Reading Intervention (Used 001 job assignment designator)									
								\$5,000	

COST OF HIGH SCHOOL INSTRUCTION

\$3,426,872

Salary Increase Due to Additional Training Salary Increase for Stipends

\$50,000
\$25,000

TOTAL COST OF INSTRUCTIONAL SALARIES

\$10,435,498

TOTAL COST OF INSTRUCTIONAL SALARIES (adjusted for fiscal year and calendar)

\$10,435,498

Gifted - Certified

Coen	Gifted/Talented	BATH	8/27/2002	C	MA+15	19	17	\$81,129	001 1210 111 0000 000000 100 00 000
Haller	Teacher Gifted/ Talented/Eng	RMS	8/23/2005	L	MA+30	10	10	\$73,024	001 1210 111 0000 190000 400 00 000
Marette	Gifted Interventionist	HILL	8/26/02	C	MA+15	19	17	\$81,129	001 1210 111 0000 000000 200 00 000

Multi-handicapped Certified

SUB-TOTAL COST SPECIAL EDUCATION CERTIFIED

\$235,282

Special Education Certified

Bertram	Intervention Specialist	RMS	8/28/2006	C	MA	9	9	\$67,140	001 1240 111 0000 000000 400 00 000
Alaimo	Intervention Specialist	HES	8/17/2015	L	BA	4	4	\$47,228	001 1230 111 0000 000000 200 00 000
McIntyre (Campbell)	Intervention Specialist	RMS	8/25/2009	L	BA+15	5	5	\$51,242	001 1240 111 0000 000000 400 00 000
Cooper	Intervention Specialist	RHS	8/25/1999	C	MA+30	18	17	\$82,844	001 1240 111 0000 000000 500 00 000
Cowdery	Intervention Specialist	RMS	8/22/2014	L	MA	1	3	\$52,411	001 1240 111 0000 000000 400 00 000
Donahoe	Intervention Specialist	BATH	8/22/2014	L	BA+30	1	6	\$55,333	001 1230 111 0000 000000 100 00 000
Dutley	Intervention Specialist	RHS	8/20/2013	L	MA	2	3	\$52,411	001 1240 111 0000 000000 500 00 000
Haglock	Intervention Specialist	RHS	8/22/2014	L	BA+30	1	4	\$51,281	001 1230 111 0000 000000 200 00 000
Holtztrager	Kindergarten Intervention Specialist	HILL	8/22/2014	L	BA	1	6	\$51,125	001 1240 111 0000 000000 500 00 000
Kobellisch	Intervention Specialist	RHS	8/23/2005	C	MA+30	9	9	\$70,569	001 1240 111 0000 000000 400 00 000
Nichols	Intervention Specialist	RMS	8/17/2015	L	BA	1	1	\$41,363	001 1230 111 0000 000000 200 00 000
Dubsky (Machniak)	Intervention Specialist	HILL	8/25/2009	C	MA	4	8	\$64,685	001 1230 111 0000 000000 200 00 000
Stolarski	Intervention Specialist	BATH	8/25/1999	C	BA+30	17	15	\$73,570	001 1231 111 0000 000000 100 00 000

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary	Budgetary Account
Ray	Intervention Specialist	RHS	8/17/2015	L	BA	1	1	\$41,383	001 1240 111 0000 000000 500 00 000
Popson	Intervention Specialist	HILL	8/21/2012	L	MA	4	4	\$54,866	001 1230 111 0000 000000 200 00 000
Schultz (Hansel)	Intervention Specialist	RHS	8/27/2002	C	MA+15	20	20	\$83,584	001 1240 111 0000 000000 500 00 000
Craven (Andregg)	Intervention Specialist	RMS	3/19/1999	C	MA+15	15	13	\$78,674	001 1240 111 0000 000000 400 00 000
Howson	Intervention Specialist	RMS	8/20/2013	L	MA	2	6	\$59,775	001 1240 111 0000 000000 400 00 000
Gaskin	Intervention Specialist	BATH	8/25/1999	C	MA+15	12	12	\$76,219	001 1230 111 0000 000000 100 00 000

Extended School Year (Used 002 job assignment designator)

SUB-TOTAL COST INTERVENTION CERTIFIED \$15,000 **\$1,170,723**

TOTAL COST SPECIAL EDUCATION CERTIFIED

\$1,406,005

Special Education Classified

Baker	Intervention Instruction Assistant	RMS	8/23/2005					\$25,993	001-1240-141-0000-000000-400-00-000
Daetwyler (temporary for 2015-16)	Intervention Instruction Assistant	RMS	9/23/2013					\$13,363	001-1240-141-0000-000000-400-00-000
D'Amico	Intervention Instruction Assistant	RHS	8/22/2014					\$22,646	001-1240-141-0000-000000-500-00-000
Forner	Intervention Instruction Assistant	RHS	8/28/2006					\$24,649	001-1240-141-0000-000000-500-00-000
Glowe	Intervention Instruction Assistant	RHS	8/28/2006					\$24,649	001-1240-141-0000-000000-500-00-000
Head	Intervention Instruction Assistant	RMS	8/22/2014					\$23,977	001-1240-141-0000-000000-400-00-000
Hinkle	Intervention Instruction Assistant	RMS	8/22/2014					\$23,977	001-1240-141-0000-000000-400-00-000
Kulhawick	Intervention Instruction Assistant	HILL	9/22/2014					\$21,302	001-1230-141-0000-000000-200-00-000
McCabe(temporary for 2015-16)	Intervention Instruction Assistant	BATH	10/7/2013					\$12,941	001-1230-141-0000-000000-100-00-000
Mirix	Intervention Instruction Assistant	HILL	8/22/2014					\$22,646	001-1230-141-0000-000000-200-00-000
Morar(temporary for 2015-16)	Intervention Instruction Assistant	RMS	9/22/2014					\$12,941	001-1240-141-0000-000000-400-00-000
Prufant	Intervention Instruction Assistant	HILL	8/22/2014					\$23,305	001-1230-141-0000-000000-200-00-000
Sherry(temporary for 2015-16)	Intervention Instruction Assistant	RMS	9/16/2014					\$12,941	001-1240-141-0000-000000-400-00-000
Thacker	Intervention Instruction Assistant	RMS	8/22/2014					\$23,977	001-1240-141-0000-000000-400-00-000

TOTAL COST SPECIAL EDUCATION CLASSIFIED

\$263,315

TOTAL COST SPECIAL EDUCATION CLASSIFIED

\$1,669,320

Vocational - Certified

Kos	Teacher English/Video	RHS	8/28/2008	L	BA	5 628	5	\$49,176	001 1130 111 0000 050000 500 00 000
Colantone	Teacher Graph./Photog	RHS	1/8/1986	C	BA+30	29	25	\$79,649	001 1130 111 0000 020000 500 00 000
Silvertri	CAD/Industrial Tech	RHS	37495	C	MA+15	17	17	\$81,129	001 1310 111 0000 252525 500 00 000
Williams	Teacher Tech. Ed.	RMS	8/22/1996	C	MA	18	17	\$79,415	001 1120 111 0000 100000 400 00 000

TOTAL VOCATIONAL EDUCATION CERTIFIED

\$289,369

Guidance Counselor - Certified

Kirchner	Guidance Counselor	RHS	8/22/2003	C	MA+15	21	22	\$83,584	001 2120 111 0000 000000 500 00 000
DePumpai	Guidance Counselor	RHS	8/25/2009	C	MA+30	5	5	\$60,750	001 2120 111 0000 000000 500 00 000
Gossett-Kerrigan	Guidance Counselor (2/3rd -T.W.F)	BATH	8/23/2005	C	MA+15	19	17	\$54,356	001 2122 111 0000 000000 100 00 000
Pruchnicki	Counselor	HILL	8/22/2014	L	MA	2	1	\$49,956	001 2122 111 0000 000000 200 00 000

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary	Budgetary Account
Quinlan	Counselor 2/3	RMS	8/20/2013	L	MA	3	2	\$35,115	001 2122 111 0000 000000 400 00 000
Murphey	Guidance Counselor	RHS	8/20/2013	L	MA	12	12	\$74,505	001 2120 111 0000 000000 500 00 000
Boorman	School Counselor	RMS	8/17/2015	L	MA	4	4	\$54,866	001 2120 111 0000 000000 400 00 000
Psychologist - Certified									
Reasor	Psychologist .67/Preschool Services	RHS	8/22/2014	L	MA+30	2	1	\$35,768	001 2140 111 0000 000000 400 00 000
Kelly	Psychologist	RMS/Bath	8/23/2005	L	MA+30	10	10	\$73,024	001 2140 111 0000 000000 400 00 000
Therapist - Certified									
Bell	SLP	BATH	8/17/2015	L	MA	3	3	\$52,411	001 2152 111 0000 000000 100 16 000
Zimmerman	SLP	HILL	8/17/2015	L	MA+30	7	7	\$65,659	001 2152 111 0000 000000 200 16 000
Instr. Enhancements Guided Learning									
Adjustment for SFSE Federal Funding of Pupil Support Salaries								\$0	
Supplementals - Certified									
Inservice								\$3,500	Assessment
SUB-TOTAL PUPIL SUPPORT CERTIFIED								\$643,495	
Guidance Secretary - Classified									
Reinhold	Guidance Secretary	RHS	8/19/2011					\$32,078	001-2122-141-0000-000000-500-00-000
Troutman	Guidance Secretary 50%	RMS	4/4/2006					\$16,039	001-2122-141-0000-000000-400-00-000
Aides - Classified									
BARTUNEK	PLAYGROUND AIDE	HILL	11/25/2014					\$2,147	001-2190-141-0000-000000-200-00-906
HRACH	PLAYGROUND AIDE	HILL	9/10/2012					\$5,905	001-2190-141-0000-000000-200-00-906
Kriep	ALC Aide (Inschool Suspension)	RHS	8/22/2014					\$18,117	001-2110-141-0000-000000-500-00-000
MANOCHI	PLAYGROUND AIDE	BATH	10/16/2002					\$5,238	001-2190-141-0000-000000-100-00-906
MUHLHEIM	PLAYGROUND AIDE	HILL	10/10/2002					\$7,202	001-2190-141-0000-000000-200-00-906
MITTSCHKE	Playground Aide - K Lunch (1hr)	HILL	10/8/2012					\$2,147	001-2190-141-0000-000000-200-00-906
PALOTTA	PLAYGROUND AIDE 2.75 HRS	HILL	11/7/2011					\$5,905	001-2190-141-0000-000000-200-00-906
SALUPO	Playground Aide - 2 hr	BATH	10/8/2012					\$4,294	001-2190-141-0000-000000-200-00-906
Summerville	IAT/Volunteer Coordinator	RHS	8/17/2015					\$17,539	001-1240-141-0000-000000-500-000-00
TYSON	PLAYGROUND AIDE	HILL	9/20/2006					\$6,990	001-2190-141-0000-000000-200-00-906
WEARLEY	PLAYGROUND AIDE 2.0 HRS	BATH	11/7/2011					\$4,294	001-2190-141-0000-000000-100-00-906
Supplemental Pupil Support ESY								\$1,000	
SUB-TOTAL PUPIL SUPPORT CLASSIFIED								\$128,895	
TOTAL SALARY COST PUPIL SUPPORT								\$772,390	

Librarian - Certified									
Gobrogge	Librarian	RHS	6/24/2004	C	MA+30	11	11	\$75,479	001 2222 111 0000 050000 500 00 000

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary	Budgetary Account
Burket (Henderson)	Library/Tech Intergration Specialist	BATH	8/27/2002	C	MA	18	17	\$79,415	001-2222-111-0000-200000-100-00-000
Pushpak Mourfon	Library/Media Technology-Media Center	Hill RMS	8/27/2007 8/2/2005	C L	MA MA	12 12	13 10	\$74,505 \$74,505	001-2222-111-0000-200000-200-00-000 001-2222-111-0000-050000-400-00-000
Librarian - Certified Assessment Inservice								\$11,000	
Technology - Certified									
Other - Certified Supplemental Staff Support								\$7,500	
Subtotal Staff Support - Certified								\$322,404	
Library Classified									
BRUTZ	LIBRARY AIDE	HILL	1/4/1988					\$25,589	001-2222-141-0000-000000-200-00-000
Harris	Library Info Specialist	RMS	1/17/1996					\$27,850	001-2229-141-0000-000000-400-00-000
Kelleher	Library Media Asst.	RHS	9/3/2013					\$18,708	001-2229-141-0000-000000-500-00-000
Subtotal Staff Support - Classified								\$72,147	
TOTAL COST STAFF SUPPORT								\$394,551	
STIPEND OAPSE STAFF								\$5,000	
STIPEND CENTRAL OFFICE								\$5,000	
STIPENDS REA & SSP's								\$10,000	
TOTAL COST NON-CERTIFIED STIPENDS								\$20,000	
Board of Education Compensation		District						\$16,000	001-23** 171 **** ***** ** ** **
TOTAL COST BOARD OF EDUCATION								\$16,000	
Administrative Staff Central Office - Certified									
Kovach	Dir. Of Student Services	ADM	8/1/2012					\$62,000	001-2416-111-0000-000000-600-02-000
Kassel	Special Education Coordinator	ADM	8/1/2015					\$72,000	001-2416-111-0000-000000-600-02-000
Montgomery	Superintendent	ADM	8/1/2015					\$125,000	001-2411-111-0000-000000-600-00-000
Nolan (Kalleher)	Director of Curric/Instruction/Instruc Tech	ADM	8/1/2015					\$100,160	001-2414-111-0000-000000-600-01-000

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary	Budgetary Account
Administrative Staff Buildings - Certified									
Fry	Principal	BATH	8/1/2007					\$87,020	001-2421-111-0000-000000-100-00-000
King	Principal	RHS	8/1/2011					\$102,855	001-2421-111-0000-000000-500-00-000
Evans	Assistant Principal	RHS	8/28/2008					\$80,872	001-2421-111-0000-000000-500-00-000
Hussing	Asst-Principal	HILL	8/1/2014					\$74,880	001-2421-111-0000-000000-200-00-000
Gulley	Principal-Hillcrest	HILL	8/1/2014					\$85,280	001-2421-111-0000-000000-200-00-000
Myers	Principal - RMS	RMS	8/1/2013					\$96,533	001-2421-111-0000-000000-400-00-000
Casey	Assistant Principal	RMS	8/1/2015					\$72,188	001-2421-111-0000-000000-400-00-000
Administrative Increase for FY 2015									
								\$17,503	
SUB-TOTAL ADMINISTRATIVE STAFF CERTIFIED									\$976,291
Administrative Staff Central Office - Classified									
Moll	Admin. Executive Sec.	Adm	6/14/2004					\$48,500	001-2414-141-0000-000000-800-01-000
Reece	Communication Specialist 50%	Adm	8/22/2014					\$27,540	001-2560-141-0000-000000-800-00-000
Snow	Administrative Asst.	Adm	8/15/1994					\$62,598	001-2411-141-0000-000000-800-00-000
Administrative Staff Buildings - Classified									
Karpen	Courier	District	8/25/2008					\$6,590	001-2829-141-0000-000000-700-00-000
Baird (Longfellow)	Principal/Attendance Secretary	RHS	8/10/2004					\$34,034	001-2122-141-0000-000000-500-00-000
Saroyk	Principal Secretary	RHS	5/1/1989					\$50,787	001-2421-141-0000-000000-500-00-000
Birdwisa	Principal Secretary	HILL	1/13/1996					\$36,968	001-2421-141-0000-000000-200-00-000
Pushpak	Principal Secretary	BATH	8/1/2003					\$34,034	001-2421-141-0000-000000-100-00-000
ANDERSON	SWITCHBOARD OPERATOR	ADM	2/27/1989					\$38,941	001-2490-141-0000-000000-800-00-000
Troulman	Principal Secretary 50%	BATH	4/4/2006					\$16,039	001-2421-141-0000-000000-100-00-000
Venus	Principal Secretary	RMS	8/9/2005					\$35,012	001-2421-141-0000-000000-400-00-000
Zanders	Asst. Principal Secretary	RHS	8/1/1994					\$34,034	001-2421-141-0000-000000-500-00-000
Zendlo	Asst. Principal Secretary	RMS	8/19/2011					\$29,022	001-2421-141-0000-000000-500-00-000
Open	Asst. Principal Secretary	HILL						\$24,450	001-2421-141-0000-000000-400-00-000
SUB-TOTAL ADMINISTRATIVE STAFF CLASSIFIED									\$478,559
TOTAL ADMINISTRATIVE STAFF SUPPORT									\$1,454,850
Administrative Staff - Classified									
Forrest	C.F.O./C.O.O	ADM	1/1/2001					\$118,233	001-2510-141-0000-000000-800-03-000
Jackson	Asst. to Treasurer	Adm	9/1/1994					\$39,214	001-2510-141-0000-000000-800-03-000
Support Staff - Classified									
Dietz	Acct. Coordinator	Adm	8/30/2001					\$50,316	001-2510-141-0000-000000-800-03-000
Radomski	Treas Secretary	Adm	8/8/2007					\$52,986	001-2510-141-0000-000000-800-03-000
Wierzbicki	Payroll Coordinator	Adm	9/7/1999					\$54,917	001-2510-141-0000-000000-800-03-000
Support Staff Increase								\$16,000	
TOTAL COST FISCAL SERVICES									\$351,676

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary	Budgetary Account
Administrative Staff - Classified									
Critchfield	Facility/Grounds	Adm	5/1/2014					\$58,710	001-2710-141-0000-000000-800-00-000
Support Staff - Classified									
Wise	Admin. Executive Sec.	Adm	9/30/1980					\$51,394	001-2710-141-0000-000000-800-00-000
Maintenance Staff - Classified									
TAYLOR	SKILLED MAINTENANCE	ADM	2/3/2003					\$47,669	001-2700-141-0000-000000-800-00-000
TUCKY	SKILLED MAINTENANCE	ADM	8/4/2008					\$48,630	001-2700-141-0000-000000-800-00-000
Custodial Staff									
ARNOLD	Grounds/Facilities Maint Part Time	ADM	5/21/2014					\$28,655	001-2700-141-0000-000000-800-00-000
HARMON	Custodian	RMS	8/1/2006					\$38,503	001-2720-141-0000-000000-400-00-000
BLETZ	CUSTODIAN	BATH	6/2/2015					\$33,429	001-2720-141-0000-000000-100-00-000
CONNOR	CUSTODIAN	HILL	11/16/1999					\$43,368	001-2720-141-0000-000000-400-00-000
COOK	CUSTODIAN	HILL	12/22/2008			3	3	\$36,707	001-2720-141-0000-000000-200-00-000
DAMSA	CUSTODIAN	RMS	4/30/2012					\$33,429	001-2720-141-0000-000000-400-00-000
DOERR	CUSTODIAN	RMS	3/18/2003					\$41,259	001-2720-141-0000-000000-400-00-000
EGNATUK	CUSTODIAN	RHS	3/12/2012					\$33,429	001-2720-141-0000-000000-500-00-000
FLICK	CUSTODIAN	HILL	1/21/2004					\$40,382	001-2720-141-0000-000000-200-00-000
FISHER	CUSTODIAN	HILL	10/11/2010					\$34,410	001-2720-141-0000-000000-100-00-000
FISHER	CUSTODIAN	BATH	2/7/2015					\$33,429	001-2720-141-0000-000000-100-00-000
HARRIS	Custodian	MM/TRANSP/RHS	8/3/2015					\$33,429	001-2720-141-0000-000000-800-00-000, CPU 700
KALAMAJKA	HEAD CUSTODIAN	BATH	7/16/2003					\$45,644	001-2720-141-0000-000000-100-00-000
KOVER	HEAD CUSTODIAN	HILL	7/2/1987					\$48,356	001-2720-141-0000-000000-200-00-000
MERRELL	CUSTODIAN	RHS	1/5/2012					\$33,429	001-2720-141-0000-000000-500-00-000
RUTTIG	CUSTODIAN	RHS	4/4/2005					\$39,484	001-2720-141-0000-000000-500-00-000
WARNER	HEAD CUSTODIAN	RHS	1/22/1992					\$47,876	001-2720-141-0000-000000-500-00-000
RUTTIG	CUSTODIAN - Third Shift	RHS	8/1/2006					\$39,129	001-2720-141-0000-000000-500-00-000
SCHUELEN	HEAD CUSTODIAN	RMS	11/20/1996					\$46,896	001-2720-141-0000-000000-400-00-000
SEELEY	CUSTODIAN	RMS	3/27/2012					\$33,429	001-2720-141-0000-000000-500-00-000
TACKE	CUSTODIAN	RHS	8/23/2010					\$34,410	001-2720-141-0000-000000-200-00-000
TRUXELL	CUSTODIAN	HILL	4/9/2013					\$33,429	001-2720-141-0000-000000-200-00-000
WASKIEWICZ	CUSTODIAN	HILL	10/23/2013					\$37,605	001-2720-141-0000-000000-500-00-000
WILLETT	CUSTODIAN	RHS	1/2/2008					\$28,655	001-2700-141-0000-000000-800-00-000
OPEN	Grounds/Facilities Maint Part Time								

TOTAL COST OPERATION AND MAINTENANCE OF PLANT SERVICES

\$1,138,606

Administrative Staff

Miller	Transportation Supervisor	Bus	8/4/2014					\$54,075	001-2810-141-0000-000000-700-00-000
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Support Staff

Kiss	Transportation Secretary 8 hrs	BUS	8/22/2007					\$33,117	001-2810-141-0000-000000-700-00-001
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Bus Drivers

MITSCHE	BUS DRIVER - 4.5 HRS	BUS	8/26/2009					\$16,142	001-2822-141-0000-000000-700-00-000
AYERS	BUS DRIVER - 4.5 HRS	BUS	8/25/1980					\$21,488	001-2822-141-0000-000000-700-00-000
AYERS	BUS DRIVER KINDERGARTEN	BUS	8/28/2001					\$14,326	001-2822-141-0000-000000-700-00-000
BARTUNEK	BUS DRIVER - 4.5 HRS	BUS	11/4/2004					\$18,114	001-2822-141-0000-000000-700-00-000
COX-AYERS	BUS DRIVER - 4.5	BUS	2/2/2009					\$16,142	001-2822-141-0000-000000-700-00-000

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary	Budgetary Account
DEMASTUS	VOED BUS DRIVER	BUS	3/2/2009					\$6,381	001-2822-141-0000-000000-700-00-000
DONNER	BUS DRIVER - 4.5 HRS	BUS	6/2/2008					\$16,676	001-2822-141-0000-000000-700-00-000
EVERETT	BUS DRIVER VOED	BUS	8/29/1994					\$6,802	001-2822-141-0000-000000-700-00-000
EVERETT	BUS DRIVER - 4.5 HRS	BUS	8/29/1994					\$20,406	001-2822-141-0000-000000-700-00-000
CAMPBELL (HORN)	BUS DRIVER - 4.5 HRS	BUS	9/16/1998					\$19,620	001-2822-141-0000-000000-700-00-000
ROBERTSON	BUS DRIVER - 4.5 HRS	BUS	1/4/2015					\$15,177	001-2822-141-0000-000000-700-00-000
HOLLAND	BUS DRIVER - 1.5 HR CVCC	BUS	5/3/2010					\$5,206	001-2822-141-0000-000000-700-00-000
HRACH	BUS DRIVER - 4.5 HRS	BUS	10/16/2004					\$18,114	001-2822-141-0000-000000-700-00-000
HRACH	BUS DRIVER - 4.5 HRS	BUS	1/3/1996					\$19,941	001-2822-141-0000-000000-700-00-000
KARPEN	BUS DRIVER - 4.5 HRS	BUS	10/28/2002					\$18,841	001-2822-141-0000-000000-700-00-000
LUECKEN	BUS DRIVER	BUS	10/2/2006					\$17,403	001-2822-141-0000-000000-700-00-000
MILLER	BUS DRIVER - 4 HRS	BUS	3/19/2002					\$14,038	001-2822-141-0000-000000-700-00-000
MUHLHEIM	BUS DRIVER - SP ED - 4.5 HRS	BUS	11/21/2001					\$19,289	001-2822-141-0000-000000-700-00-000
MYERS (RESIGNED 8/17/15)	BUS DRIVER - 4.5 HRS	BUS	8/20/2013					\$15,177	001-2822-141-0000-000000-700-00-000
NEUMANN	BUS DRIVER - 4.5 HRS	BUS	10/28/2002					\$18,841	001-2822-141-0000-000000-700-00-000
NICHOLAS	BUS DRIVER - 4.5 Hrs Cleveland Clinic	BUS	9/16/1998					\$19,620	001-2822-141-0000-000000-700-00-000
NICHOLAS	BUS DRIVER - 4 DAY PRE SCHL	BUS	1/20/2009					\$5,149	001-2822-141-0000-000000-700-00-000
PALOTTA	BUS DRIVER - SP ED - 4.5 HRS	BUS	9/1/2001					\$19,289	001-2822-141-0000-000000-700-00-000
PIRNET	BUS DRIVER - 1.5HR ASSUMPTION	BUS	2/3/2015					\$5,059	001-2822-141-0000-000000-700-00-000
ROZEK	BUS DRIVER - 3.75 Walsh/CVCA	BUS	11/5/2012					\$12,649	001-2822-141-0000-000000-700-00-000
SHAVER	BUS DRIVER - 4.5 HRS	BUS	1/8/1990					\$20,770	001-2822-141-0000-000000-700-00-000
SHAVER	BUS DRIVER KINDERGARTEN	BUS	3/10/2008					\$13,846	001-2822-141-0000-000000-700-00-000
SKUNTA	BUS DRIVER - 4.5 HRS	BUS	8/19/1998					\$19,620	001-2822-141-0000-000000-700-00-000
SOLOMON	BUS DRIVER - 4.5 HRS	BUS	10/17/1998					\$20,770	001-2822-141-0000-000000-700-00-000
SOLOMON	BUS DRIVER KINDERGARTEN	BUS	10/17/1998					\$13,846	001-2822-141-0000-000000-700-00-000
SOULIER	BUS DRIVER 4.5 HRS	BUS	12/6/2010					\$15,177	001-2822-141-0000-000000-700-00-000
TYSON	BUS DRIVER - 4.5 HRS	BUS	8/29/1994					\$20,270	001-2822-141-0000-000000-700-00-000
WEIL	BUS DRIVER - 4.5 HRS	BUS	1/20/1999					\$19,620	001-2822-141-0000-000000-700-00-000
MANOCHI	BUS DRIVER - SP ED - 4.5 HRS	BUS	10/16/2000					\$19,289	001-2822-141-0000-000000-700-00-000
SCOTT	BUS DRIVER - SPEC ED	BUS	1/21/1996					\$21,133	001-2822-141-0000-000000-700-00-000
SCOTT	BUS DRIVER KINDERGARTEN	BUS	1/21/1996					\$14,089	001-2822-141-0000-000000-700-00-000
AUSTIN	BUS DRIVER 4.5 HRS	BUS	9/16/1996					\$19,620	001-2822-141-0000-000000-700-00-000
SCHMIDT	BUS DRIVER 4.5 HRS	BUS	9/1/2001					\$19,289	001-2822-141-0000-000000-700-00-000
WEARLEY	BUS DRIVER 4.5 HRS	BUS	9/2/2003					\$18,494	001-2822-141-0000-000000-700-00-000
ZAHAROFIULOS	CVCC Bus Driver - 1.5 hrs	BUS	1/3/2011					\$5,059	001-2822-141-0000-000000-700-00-000
Transportation Aides									
MEZGEC	TRANSP ATNDT-T88	BUS	9/14/1992			19		\$13,122.0 000 & 516-2830-141-XXXX-000000-800-02-000	
SALUPO	TRANSP ATNDT	BUS	9/24/2012					\$8,588	001-1920-141-0000-000000-800-00-000
Bus Mechanics									
GROSS	BUS MECHANIC	BUS	6/7/2005					\$44,683	001-2840-141-0000-000000-700-00-000
ROBERTS	MECHANIC - BUS	BUS	3/20/2001					\$44,683	001-2840-141-0000-000000-700-00-000
Base Increase based on \$750 per OAPSE Member									
TOTAL COST TRANSPORTATION								\$871,797	

Support Staff

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary	Budgetary Account
Thomas Reece	E.M.I.S. Secretary Communication Specialist 50%	District District	5/10/2004 8/22/2014					\$45,392 \$27,540	001-2932-142-0000-0000000-600-00-000 001-2560-141-0000-0000000-600-00-000
<u>Technology Staff Classified</u>									
Bell	Info & Tech Secretary 8 hrs	RMS	8/21/2006					\$35,466	001-2931-141-0000-0000000-600-04-000
Gannon	Technology Specialist	District	12/29/2004					\$48,922	001-2990-141-0000-0000000-500-00-000
Diruzza	Technology Specialist	District	10/1/2003					\$65,828	001-2990-141-0000-0000000-600-00-000
TOTAL COST EMIS									\$223,148
<u>Academic Supplementals Certified</u>									
	Supplementals Certified	District						\$76,250	001 41** 113 **** ***** *** ** ***
<u>Academic Supplementals Classified</u>									
	Supplementals Classified	District						\$38,000	001 41** 144 **** ***** *** ** ***
SUB-TOTAL COST ACADEMIC SUPPLEMENTALS									\$112,250
<u>Administrative Staff</u>									
Conley	Athletic Director	RHS	8/1/2014	0	0	0	0	\$82,680	001-4590-111-0000-0000000-500-00-000
Greulich	Secretary to the Athletic Dir	RHS	8/1/2014	2	0	2	1	\$26,455	001-2429-141-0000-0000000-500-00-000
<u>Sports Supplementals Certified</u>									
	Certified	District						\$239,000	001 45** 113 **** ***** *** ** ***
<u>Sports Supplementals Classified</u>									
	Classified	District						\$185,000	001 45** 143 **** ***** *** ** ***
SUB-TOTAL COST ATHLETIC SUPPLEMENTALS									\$533,135
<u>Public Service Supplementals Certified</u>									
	Certified	District						\$22,500	001 46** 113 **** ***** *** ** ***
<u>Public Service Supplementals Classified</u>									
	Classified	District						\$5,500	001 46** 143 **** ***** *** ** ***
SUB-TOTAL COST PUBLIC SERVICE SUPPLEMENTALS									\$28,000
TOTAL COST SUPPLEMENTALS									\$673,385

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary	Budgetary Account
<u>Certified Substitutes</u>	Substitutes	District						\$0	001 *** 112 *** ***** ** ** **
<u>Extended Time - Certified</u>	Extended Time	District						\$85,000	001 *** 113 *** ***** ** ** **
<u>Early Retirement Incentive - Certified</u>	ERI	District						\$10,000	001 *** 130 *** ***** ** ** **
<u>Severance Payment - Certified</u>	Severance	District						\$135,000	001 *** 132 *** ***** ** ** **
<u>Classified Substitutes</u>	Substitutes	District						\$110,000	001 *** 142 *** ***** ** ** **
<u>Extended Time - Classified</u>	Supplemental	District						\$0	001 *** 143 *** ***** ** ** **
<u>Overtime Classified Staff</u>	Overtime	District						\$58,000	001 *** 144 *** ***** ** ** **
<u>Hospital Bonus Certified & Classified</u>	Hospital Bonus	District						\$12,500	001 *** 119 & 149 *** ***** ** ** **
<u>Severance Payment - Classified</u>	Severance	District						\$25,000	001 *** 162 *** ***** ** ** **
<u>Early Retirement Incentive</u>	Retirement Incentive	District						\$5,098	001 *** 180 *** ***** ** ** **
<u>Sabatical Leave and Vacation Earned Prior Year</u>								\$0	
TOTAL COST OTHER COMPENSATION								\$441,198	
TOTAL SALARY COST GENERAL FUND								\$18,751,788	

PURCHASE SERVICES

Description	TI	FUND	JNCT	OBJ	JEC	SCC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
EMIS - TESTING SERVICES	02	001	1100	417	0000	0000000	000	00	00	000		3,040	3,150	880
ONLINE INSTRUCTIONAL SERVICES - BATH	02	001	1110	411	0000	0000000	100	00	00	000		4,949		0
ONLINE INSTRUCTIONAL SERVICES - HILLCREST	02	001	1110	411	0000	0000000	200	00	00	000	5,371	5,924		
OTHER PROF. SERVICES INSTRUCTIONAL	02	001	1110	419	0000	0000000	200	00	00	000				
EDUCATIONAL EQUIPMENT REPAIRS - HILLCREST	02	001	1110	423	0000	0000000	200	00	00	000				
EDUCATIONAL EQUIPMENT REPAIRS - RICHFIELD	02	001	1110	423	0000	0000000	300	00	00	000				
EDUCATIONAL EQUIPMENT REPAIRS - MIDDLE SCHOOL	02	001	1110	423	0000	0000000	400	00	00	000	0			0
CERT TRAVEL REIMBURSEMENT - HILLCREST SCHOOL	02	001	1110	431	0000	0000000	200	00	00	000				
POSTAGE - BATH SCHOOL	02	001	1110	443	0000	0000000	100	00	00	000	5,371	13,913	3,150	880
Purchased Services Elementary														
ONLINE INSTRUCTIONAL SERVICES - RMS	02	001	1120	411	0000	0000000	400	00	00	000		4807.6		0
OTHER PROFESSIONAL AND TECHNICAL SERV - MS	02	001	1120	419	0000	0000000	400	00	00	000	0			120
Purchased Services Elementary											0	4,808	0	120
DRIVERS EDUCATION - REVERE HIGH SCHOOL	02	001	1130	410	0000	0000000	500	00	00	000				
ONLINE INSTRUCTIONAL SERVICES - RHS	02	001	1130	411	0000	0000000	500	00	00	000				
PROFESSIONAL SERVICES - SIGN LANGUAGE HS	02	001	1130	411	0000	0810500	500	00	00	000				
PROF./TECHNICAL SERVICES-MUSIC-HIGH SCHOOL	02	001	1130	411	0000	0000000	500	00	00	000	2,310	4,989	5,857	994
OTHER PROFESSIONAL SVCS - INSTRUCTIONAL	02	001	1130	419	0000	0000000	500	00	00	000				
OTHER PROFESSIONAL SVCS - DRIVERS ED - HS	02	001	1130	419	0000	9992600	500	00	00	000				
INSTRUCTION HIGH SCHOOL - COMPUTER LEASE/REN	02	001	1130	425	0000	0000000	500	00	00	000	0	90	87	159
MILEAGE - TEACHERS	02	001	1130	439	0000	0000000	500	00	00	000			39,072	44,550
POST SECONDARY	02	001	1133	479	0000	0000000	600	01	00	000	75			0
Lantern - Other	02	001	1130	499	0000	050403	500	00	00	000	2,385	5,079	45,116	45,703
Purchased Services H.S.														
MILEAGE - TRAVELING TEACHERS DISTRICT WIDE	02	001	1190	431	0000	0000000	000	00	00	000	0	0	0	0
Purchased Services Traveling Teachers											0			
Regular Ed Purchased Services											7,756	23,800	48,266	46,703
GIFTED PURCHASE SERVICES - ESC	02	001	1210	411	0000	0000000	600	00	00	000				40,120
ACADEMICALLY GIFTED - TESTING	02	001	1210	411	0000	0000000	600	01	00	000	12,101.85	13,579.55	9,275.63	8,980
ACADEMICALLY GIFTED - INSTRUCTION SVCS	02	001	1210	411	0000	0000000	600	02	00	000		306		
ACADEMICALLY GIFTED - INSTRUCTION SVCS ESC	02	001	1210	411	0000	0000000	600	00	00	000				
SPECIAL EDUCATION DATA PROCESSING	02	001	1210	416	0000	0000000	600	03	00	000				0
ACADEMICALLY GIFTED - CERTIFIED MILEAGE	02	001	1210	431	0000	0000000	600	02	00	000				0
ACADEMICALLY GIFTED - PROFESSIONAL MEETINGS	02	001	1210	432	0000	0000000	600	02	00	000				
MEMBERSHIP FEE	02	001	1210	439	0000	0000000	100	00	00	000		89		
Purchased Services - Gifted											12,102	13,975	9,276	49,100
SPECIAL ED - TUITION	02	001	1247	471	0000	1900000	600	02	00	000	303,285	288,759	414,483	326,601
Tuition Special Ed											303,285	288,759	414,483	326,601

PURCHASE SERVICES

Description	TI	FUND	JECT	BUEC	SCC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
SPEC ED - VISION IMPAIRED INSTRUCTION	02	001	1233	411	0000	000000	200	00	000	1870	2,200		0
CONTRACTED SERVICES AUTISM	02	001	1249	411	0000	000000	600	02	000	825	44,939	10,000	0
CONTRACTED SERVICES-INSTRUCTIONAL ASSISTANTS	02	001	1229	410	0000	000000	000	00	000				
CONSULTING SERVICES OT/PT	02	001	1229	413	0000	000000	000	00	000				
MILEAGE-SPECIAL INSTRUCTION TEACHERS	02	001	1229	431	0000	000000	600	02	000		7,425	-12,085	17,154
OTHER SPEC ED - TUITION/OTHER PAYMENTS RESID	02	001	1249	475	0000	190000	600	02	000	81,797	53,697	9,565	1,033
OTHER SPEC ED -	02	001	1249	479	0000	000000	600	02	000	84,492	108,261	7,500	18,187
Purchased Services Other													
Preschool Excess Cost	02	001	1280	474	0000	000000	602	0	000				232,001
Preschool													232,001
SPECIAL ED SCHOLARSHIPS - John Peterson	02	001	1290	475	0000	000000	600	02	000			165,535	175,043
SPECIAL ED SCHOLARSHIPS- PETERSON	02	001	1290	475	0000	000000	600	02	001		113,936		-2,580
SPECIAL ED SCHOLARSHIPS- AUTISM	02	001	1290	475	0000	000000	600	02	002				0
SPECIAL INSTRUCTION-PURCHASED SERVICES	02	001	1290	490	0000	000000	600	02	000	23	5,475	221,333	257,379
Purchased Services Special Instruction										23	119,411	366,868	429,842
Special Ed Purchased Services										399,902.52	530,405.53	818,126.53	1,055,730.29
TRAVEL MILEAGE - VOCATIONAL ED - CERT STAFF	02	001	1310	431	0000	000000	500	00	000	0	0	0	0
Vocational Ed Purchased Services										0	0	0	0
OTHER INSTRUCTIONS - TUITION PD OTHER DIST	02	001	1990	471	0000	190000	600	02	000	34,097	83,368	11,854	
OTHER INSTRUCTION - EXCESS COST PAYMENTS	02	001	1990	474	0000	000000	600	02	000	375,681	170,715	163,089	67,871
OTHER INSTRUCTION - SPECIAL ED PAYMENTS	02	001	1990	475	0000	000000	600	02	000	3,278	12,558	362	
OTHER INSTRUCTION - OPEN ENROLL PAYMENTS	02	001	1990	477	0000	000000	600	02	000	168,004	128,226	167,845	166,523
OTHER INSTRUCTION - PAYMENTS COMMUNITY SCHOOLS	02	001	1990	478	0000	000000	600	02	000	190,904	213,399	225,691	187,179
TUITION - POST SECONDARY OPTION INSTRUCTION	02	001	1990	479	0000	000000	000	00	000	22,166	32,133		
OTHER INSTRUCT - OTHER PAYS-POST SEC. OPTION	02	001	1990	479	0000	000000	600	02	000	3,161	87,419	95,461	125,262
Other Instructional Services										797,292	727,819	564,302	546,835
CONTRACTED SERVICES - TESTING & SCORING	02	001	2120	415	0000	000000	000	00	000				
CONSULTING SERVICE - SUBSTANCE ABUSE	02	001	2122	413	0000	000000	000	00	000				
COUNSELING SERVICE - HEALTH SERVICES - DIR SS	02	001	2122	413	0000	000000	600	02	000	46,217	46,217	46,217	46,217
COUNSELING SVCS - PROF MEETINGS	02	001	2122	432	0000	000000	600	02	000	914	2,250		
OTHER COMMUNICATION SERVICES	02	001	2124	449	0000	000000	600	00	000				
DATA PROCESSING TELEPHONE - HILLCREST	02	001	2125	441	0000	000000	200	00	000				
DATA PROCESSING TELEPHONE - RICHFIELD	02	001	2125	441	0000	000000	300	00	000				
HEALTH SERVICES	02	001	2130	419	0000	000000	000	00	000				
MEDICAL SERVICES - HEALTH SERVICES	02	001	2132	413	0000	000000	600	01	000	110	60		
NURSE SERVICES - HEALTH SERVICES	02	001	2134	413	0000	000000	600	02	000	132,431	111,504	106,835	113,785
MEDICAL SUPPLIES HIGH SCHOOL	02	001	2134	413	0000	000000	500	00	000		253	72	0
MEDICAL SUPPLIES MIDDLE SCHOOL	02	001	2134	413	0000	000000	400	00	000				
MEDICAL SUPPLIES HILLCREST	02	001	2134	413	0000	000000	200	00	000				
MEDICAL SUPPLIES BATH	02	001	2134	413	0000	000000	100	00	000				
DRUG TESTING - ALL EMPLOYEES	02	001	2139	419	0000	000000	000	00	000				
PSYCHOLOGICAL SERVICES	02	001	2140	413	0000	000000	000	00	000				
PSYCHOLOGICAL COUNSEL SVCS - HEALTH SVCS	02	001	2143	413	0000	000000	600	02	000		2,975		

PURCHASE SERVICES

Description	TI	FUND	IN	CT	B	JEC	SCC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
PSYCHOLOGY COUNSELING SVCS - MEETING EXP -MS	02	001	2143	432	0000	000000	400	00	000						
SPEECH PATHOLOGY AND AUDIOLOGY SERVICES--	02	001	2150	413	0000	000000	000	00	000						
SPEECH PATHOLOGY AND AUDIOLOGY SERV ESC	02	001	2150	411	0000	000000	600	00	000			2,500			
SPEECH PATH/AUDIOLOGY SVCS - HEALTH SVCS	02	001	2150	413	0000	000000	600	02	000						
SPEECH PATHOLOGY AND AUDIOLOGY - REPM/MAINT	02	001	2150	423	0000	000000	600	02	000			0	525	199	
SPEECH PURCHASED SERVICES - ESC (correct title)	02	001	2152	411	0000	000000	600	02	000			33,213	37,511	15,850	0
CULT DIFF (BILINGUAL) PURCHASE SERVICE	02	001	2152	411	0000	000000	600	00	000			4,000	2,200		
AUDIOLOGY SVCS - REPAIR AND MAINT - BATH	02	001	2153	423	0000	000000	100	00	000						
INSTRUCTIONAL SERVICES ENHANCEMENTS	00	001	2160	411	0000	000000	400	00	000				6,962		
INSTRUCTIONAL SERVICES ENHANCEMENTS	02	001	2160	411	0000	000000	500	00	000			3,360	3,347		0
INSTRUCTIONAL ENHANCEMENTS - OTHER SVCS	02	001	2160	419	0000	000000	600	01	000			2,937	1,169		
INSTRUCT ENHANCEMENTS - RENTALS - RHS	02	001	2160	425	0000	000000	500	00	000			4,265			0
GENERAL INSTRUCTION - EQUIPMENT RENTAL	02	001	2160	425	0000	000000	800	00	000						
INSTRUCTIONAL ENHANCEMENTS-CONTRACTED SERVIC	02	001	2160	469	0000	000000	600	00	000						
ATTENDANCE SERVICES - TRUANCY OFFICER	02	001	2172	419	0000	000000	600	02	000			0		4,250	0
OCCUPATIONAL THERAPY K-6	02	001	2181	413	0000	000000	602	00	327						29,444
OCCUPATIONAL THERAPY	02	001	2182	413	0000	000000	602	00	000					489	11,126
SPEC ED ATTENDANT SVCS	02	001	2183	411	0000	000000	602	00	000					109,068	
OCCUPATIONAL THERAPY - HEALTH SERVICES	02	001	2185	413	0000	000000	600	02	000			57,389	51,930		
PHYSICAL THERAPY - HEALTH SERVICES	02	001	2186	413	0000	000000	600	02	000			26,045	24,318		
TEACHER MENTORS & LPDC	02	001	2190	411	0000	000000	600	00	000						
OTHER SUPPORT SERVICES - MIDDLE SCHOOL	02	001	2190	412	0000	000000	400	00	000			0			1,099
OTHER SUPPORT SERVICES - HIGH SCHOOL	02	001	2190	412	0000	000000	500	00	000					4,185	
INSTRUCT ENHANCEMENTS-RENTALS	002	001	2190	425	0000	000000	500	00	000						4,185
From Maggie's Budget															
Pupil Support Purchase Services												309,116	295,487	289,164	205,836
PROFESSIONAL DEVELOP-PURCH SERVICE - DISTRICT	02	001	2213	412	0000	000000	600	01	000			340	123	1,841	425
STAFF DEVELOPMENT - TRAVEL MILEAGE - BATH	02	001	2213	431	0000	000000	100	00	000			184	300	411	151
STAFF DEVELOP - TRAVEL MILEAGE - HILLCREST	02	001	2213	431	0000	000000	200	00	000			664	549	632	777
STAFF DEVELOP - TRAVEL MILEAGE MIDD SCH	02	001	2213	431	0000	000000	400	00	000			428	700	531	562
STAFF DEVELOPMENT - TRAVEL MILEAGE - HIGH SCH	02	001	2213	431	0000	000000	500	00	000			4,910	2,616	746	813
STAFF DEVELOP - TRAVEL MILEAGE - DISTRICT	02	001	2213	431	0000	000000	600	01	000			700		130	23
STAFF DEVELOPMENT - TRAVELEXPENSES/MILEAGE	02	001	2213	431	0000	000000	600	02	000			223	339	3,153	1,100
INST IMPROVE SVCS - CERT MEETINGS - BATH	02	001	2213	432	0000	000000	100	00	000			269		897	1,677
TEACHER'S PROFESSIONAL MEETINGS - HILLCREST	02	001	2213	432	0000	000000	300	00	000					796	2,461
INST IMPROVE SVCS - CERT MEETINGS MIDD SCH	02	001	2213	432	0000	000000	400	00	000			568	928	3,215	6,958
INST. IMPROVE SVCS - CERT MEETINGS HIGH SCH	02	001	2213	432	0000	000000	500	00	000			765	2,348	1,948	3,249
STAFF DEVELOPMENT - DISTRICT WIDE	02	001	2213	432	0000	000000	600	00	000			1,365	657	1,198	2,128
INST IMPROVE SVCS - CERT MEETINGS - DISTRICT	02	001	2213	432	0000	000000	600	01	000						
STAFF DEVELOPMENT - MEETING EXPENSES	02	001	2213	432	0000	000000	600	02	000				1,368	6,514	1,368
STAFF DEVELOPMENT - DISTRICT WIDE	02	001	2213	432	0000	000000	800	00	000			10,414	9,927	21,813	24,477
Staff Development															
INSTRUCTIONAL STAFF CLASSROOM SUPPORT SERVIC	02	001	2214	413	0000	000000	800	00	000						
SPEC ED ATTENDANT SVCS - INSTRUCT SVCS	02	001	2216	411	0000	000000	600	02	000			75,819	438,258		
SCHOOL LIBRARY SVCS - INSTRUCT IMPROVE SVCS	02	001	2222	412	0000	000000	500	00	000			407	2,549	398	410
SCHOOL LIBRARY SVCS - INSTRUCT IMPROVE SVCS	02	001	2222	412	0000	000000	400	00	000						
EDUCATIONAL MEDIA SERVICES	02	001	2224	412	0000	000000	600	04	000			16,837	22,117	54,521	13,833
SCHOOL LIBRARY SVCS DATA PROCESSING	02	001	2222	416	0000	000000	600	03	000						

PURCHASE SERVICES

Description	TI	FUND	IN	CT	BJ	EC	SC	SUBJECT	OP	U	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual	
COMPUTER SERVICES -PROF AND TECHNICAL SERV	02	001	2225	419	0000	000000	600	04	000				50,346	225,228			
COMPUTER SERVICES -TRAVEL MILEAGE	02	001	2225	431	0000	000000	600	04	000				1,073	1,036			
COMPUTER SERVICES - MEETING EXPENSE	02	001	2225	432	0000	000000	600	04	000				5,995	2,289			
OTHER EDUCATIONAL MEDIA SERVICES	02	001	2222	412	0000	000000	400	00	000								
INSTRUCTIONAL SERVICE ENHANCEMENTS	02	001	2240	411	0000	000000	400	00	000						1,867	26,922	
INSTRUCTIONAL SERVICE ENHANCEMENTS	02	001	2240	411	0000	000000	500	00	000						800		
INSTRUCTIONAL SERVICE ENHANCEMENTS	02	001	2240	411	0000	000000	500	00	000						15,772	12,728	
COMPUTER INSTR SER-PROF & TECHNICAL SVCS	02	001	2240	419	0000	000000	601	00	000						205,569	299,193	
Purchased Services - Sub Service ESC	02	001	2240	419	0000	000000	604	00	000								
Misc Staff Support Purchase Services													150,477	691,476	278,945	353,085	
Staff Support Purchase Services													160,892	701,404	300,759	377,561	
BOARD OF EDUCATION SERVICES - MGMT SERVICES	02	001	2310	415	0000	000000	600	00	000				27,924	26,588	19,500	23,686	
BOARD OF ED SVCS - DATA PROCESSING SVCS	02	001	2310	416	0000	000000	600	00	000				2,539	2,519	2,781	2,740	
BOARD OF EDUCATION SVCS - LEGAL SERVICES	02	001	2310	418	0000	000000	600	00	000					114,457	62,262	110,575	
PROFESSIONAL AND TECHNICAL SERVICES	02	001	2310	419	0000	000000	600	00	000				86,705	103,197	97,295	212,489	
SERVICE FUND	02	001	2310	439	0000	000000	000	00	000				4,236	5,854	4,350	5,807	
BOARD OF ED SVCS - TRAVEL/MEET EXP (SVC FUND)	02	001	2310	439	0000	000000	600	00	000								
OTHER CONTRACTED SERVICES	02	001	2310	490	0000	000000	000	00	000				2,296	17,181	3,859	3,327	
BOARD OF EDUCATION SERVICES - OTHER PURCH SV	02	001	2310	490	0000	000000	600	00	000				123,700	269,796	190,049	358,623	
Board of Education Purchase Services																	
OFFICE OF SUPT SVCS - MGMT SVC (TEACHER TEST)	02	001	2411	415	0000	000000	600	00	000								
CONSULTING SERVICES-INTERIUM SUPERINTENDENT	02	001	2411	418	0000	000000	600	00	000								
OFFICE OF SUPT SVCS - CERTIFICATED TRAVEL	02	001	2411	431	0000	000000	600	00	000				171				
OFFICE OF SUPT SVCS - MEETINGS	02	001	2411	432	0000	000000	600	00	000				3,348	2,098	2,926	4,120	
OFFICE OF SUPT SVCS - NON CERT MILEAGE	02	001	2411	433	0000	000000	600	00	000								
OFFICE OF SUPT SVCS - NON CERT MEETING EXP	02	001	2411	434	0000	000000	600	00	000								
TELEPHONE DATA ONLY SVC - SUPERINTENDENT	02	001	2411	441	0000	000000	000	00	000								
OFFICE OF SUPT SVCS - TEL DATA ONLY SVCS	02	001	2411	441	0000	000000	600	00	000								
Office of Superintendent Purchase Services													3,518	2,098	2,926	4,120	
EDUCATION SVCS - INSTRUCTION SVCS (TESTING)	02	001	2414	411	0000	000000	600	01	000								
CONTRACTED SERVICES - DIRECTOR OF INSTRUCTIO	02	001	2414	412	0000	000000	600	00	000								
EDUCATION SVCS - INSTRUCT IMPROVE SVCS	02	001	2414	412	0000	000000	600	01	000								
EDUCATION SVCS - OTHER TECHNICAL SVCS	02	001	2414	419	0000	000000	600	01	000								
EDUCATION SVCS - LEASE/PURCHASE AGREE.	02	001	2414	426	0000	000000	600	01	000								
MILEAGE - DIRECTOR OF INSTRUCTION	02	001	2414	431	0000	000000	000	00	000								
EDUCATION SVCS - CERTIFIED TRAVEL REIMB	02	001	2414	431	0000	000000	600	01	000				260	440	1,018	712	
PROFESSIONAL MEETINGS - DIRECTOR OF INSTRUCT	02	001	2414	432	0000	000000	000	00	000								
EDUCATION SVCS - CERTIFIED MEETING EXPENS	02	001	2414	432	0000	000000	600	01	000				1,036	748	3,528	2,125	
EDUCATION SVCS - NON CERT TRAVEL	02	001	2414	433	0000	000000	600	01	000								
EDUCATION SVCS - NON CERT MEETINGS	02	001	2414	434	0000	000000	600	01	000								
TUITION REIMBURSEMENT EXPENSE	02	001	2414	479	0000	000000	600	01	000								
EDUCATION SVCS - POSTAGE	02	001	2414	443	0000	000000	600	01	000				78	113		0	
Administrative Educational Purchase Services													1,373	1,301	4,545	2,838	
MILEAGE - DIRECTOR OF OPERATIONS	02	001	2415	431	0000	000000	600	05	000								
PROFESSIONAL MEETINGS - DIRECTOR OF OPERATIONS	02	001	2415	432	0000	000000	600	05	000								

PURCHASE SERVICES

Description		TI	FUND	UNCL	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
Director of Operations Purchase Services											0	0	0	0
SPEC EDUCATION - INSTRUCTIONAL SVCS		02	001	2416	411	0000	0000000	600	02	000				
CONTRACTED SERVICES-SPECIAL ED. SUPERVISOR		02	001	2416	418	0000	0000000	000	00	000				
SPEC ED SVCS - MILEAGE SPECIAL ED. SUPERVISOR		02	001	2416	431	0000	0000000	600	02	000	539	504	117	111
PROFESSIONAL MEETINGS-SPECIAL ED. SUPERVISOR		02	001	2416	432	0000	0000000	000	00	000				
SPECIAL EDUCATION SVCS - CERT MEETING EXP		02	001	2416	432	0000	0000000	600	02	000	332	360	559	752
SPECIAL EDUCATION SVCS - PRINTING AND BINDIN		02	001	2416	461	0000	0000000	600	02	000	417	315		
SPECIAL ED SVCS - NON CERT TRAVEL		02	001	2417	433	0000	0000000	600	02	000				
SPEC ED SVCS - SUPPORT STAFF PROF MEETINGS		02	001	2417	434	0000	0000000	600	02	000				
Special Ed Administrative Purchase Services											1,289	1,179	676	862
OFFICE OF PRINCIPAL SVCS - CERT TRAVEL BATH		02	001	2421	431	0000	0000000	100	00	000				
TRVL REIMBURSEMENT - PRINCIPAL'S SECYS.		02	001	2421	433	0000	0000000	200	00	000				
PROFESSIONAL MEETINGS - PRINCIPAL'S SECYS.		02	001	2421	434	0000	0000000	200	00	000				
PROFESSIONAL MEETINGS - PRINCIPAL'S SECYS.		02	001	2421	434	0000	0000000	000	00	000				
Principals Secretaries Purchase Services											0	0	0	320
OFFICE OF PRINCIPAL SVCS - CERT TRAVEL BATH		02	001	2421	431	0000	0000000	100	00	000	63	99	87	0
OFFICE OF PRIN SVCS - CERT TRAVEL HILLCREST		02	001	2421	431	0000	0000000	200	00	000	0	481	261	292
OFFICE OF PRIN SVCS - CERT TRAVEL MIDDLE SCHO		02	001	2421	431	0000	0000000	400	00	000	39	489	292	401
OFFICE OF PRIN SVCS - CER TRAVEL HIGH SCHOOL		02	001	2421	431	0000	0000000	500	00	000	372	1,018	975	342
TRAVEL MILEAGE-ALL PRINCIPALS		02	001	2421	431	0000	0000000	800	00	000				
OFFICE OF PRINCIPAL SVCS - CERT MEETINGS BATH		02	001	2421	432	0000	0000000	100	00	000	0		80	270
OFFICE OF PRIN SVCS - CERT MEETINGS HILLCREST		02	001	2421	432	0000	0000000	200	00	000	125	476	1,056	2,167
OFFICE OF PRIN SVCS - CERT MEETINGS RICHFIELD		02	001	2421	432	0000	0000000	300	00	000				
OFFICE OF PRIN SVCS - CERT MEETINGS MIDD SCH		02	001	2421	432	0000	0000000	400	00	000	99	285	1,975	1,209
OFFICE OF PRIN SVCS - CERT MEETINGS HIGH SCH		02	001	2421	432	0000	0000000	500	00	000	185	275	758	1,161
OFFICE OF PRIN SVCS - POSTAGE		02	001	2421	443	0000	0000000	100	00	000	181	210	361	313
OFFICE OF PRIN SVCS - POSTAGE		02	001	2421	443	0000	0000000	200	00	000	465	1,020	520	512
OFFICE OF PRIN SVCS - POSTAGE		02	001	2421	443	0000	0000000	400	00	000	1,205	1,177	1,278	992
OFFICE OF PRINCIPAL SVCS - POSTAGE		02	001	2421	443	0000	0000000	500	00	000	2,382	2,392	2,538	2,501
Principals Purchase Services											5,115	7,922	10,182	10,159
CONSULTING SERVICES		02	001	2490	418	0000	0000000	000	00	000				
PROFESSIONAL MTGS-OTHER CLASSIFIED EMPLOYEES		02	001	2490	434	0000	0000000	800	00	000				
OTHER ADMIN SVCS - ADVERTISING		02	001	2490	446	0000	0000000	600	00	000				
Other Administrative Purchase Services											0	0	0	0
Administrative Purchase Services											11,295	12,499	18,328	18,298
DATA PROCESSING SERVICES - TREASURER'S OFFIC		02	001	2500	416	0000	0000000	000	00	000				
CONSULTING SERVICES - TREASURER'S OFFICE		02	001	2500	423	0000	0000000	000	00	000				
PROFESSIONAL MEETINGS - TREASURER		02	001	2500	434	0000	0000000	000	00	000				
MILEAGE - TREASURER'S OFFICE		02	001	2500	439	0000	0000000	000	00	000				
DATA PROCESSING-TELEPHONE		02	001	2500	441	0002	0000000	000	00	000				
ADVERTISING EXPENDITURES - TREASURER'S OFFIC		02	001	2500	446	0000	0000000	000	00	000				
OFFICE OF TREASURER - DATA PROCESSING SVCS		02	001	2510	416	0000	0000000	600	03	000	68,873	0	0	6,986
OFFICE OF TREASURER - OTHER PROFESSIONAL SVCS		02	001	2510	419	0000	0000000	600	03	000	15,958	8,322	11,700	732
OFFICE OF TREASURER - REPAIR AND MAINT SVCS		02	001	2510	423	0000	0000000	600	03	000				

PURCHASE SERVICES

Description	TI	FUND	JNCT	OBJ	SEC	SUB	JECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
OFFICE OF TREASURER - CERT TRAVEL REIMBURSEME	02	001	2510	431	0000	000000	600	03	000		45	398		388
OFFICE OF THE TREASURER - MEETING EXPENSE	02	001	2510	432	0000	000000	600	03	000		2,420	1,291	2,252	2,832
OFFICE OF TREASURER - NON CERT TRAVEL EXP	02	001	2510	433	0000	000000	600	03	000				71	0
OFFICE OF TREASURER - NON CERT MEETINGS	02	001	2510	434	0000	000000	600	03	000			80	210	0
OFFICE OF TREASURER - TELE/COMM EXPENSE	02	001	2510	441	0000	000000	600	03	000					
OFFICE OF TREASURER - ADVERTISING EXPENSE	02	001	2510	446	0000	000000	600	03	000		2,490	2,263	1,148	3,242
BOND PREMIUM AND ACCRUED INTEREST FEES	02	001	2530	499	0000	000000	600	03	000		8,462			
MERCHANT PROCESSING FEES	02	001	2550	491	0000	000000	600	03	000		140			
EZPAY PROCESSING SERVICES	02	001	2550	491	0000	000000	600	03	001		32,790	35,115	36,516	35,759
PROPERTY ACCTG SVCS - DATA PROCESSING SVCS	02	001	2570	416	0000	000000	600	03	000					
Office of the Treasurer Purchase Services										131,178	47,469	51,898	49,338	
BUSINESS SVC AREA DIRECTION - MGMT SVCS	02	001	2610	415	0000	000000	800	00	000					
BUS SVC AREA DIRECTION - OTHER PROF/TECH SVC	02	001	2610	419	0000	000000	800	00	000		33,402	27,446	28,225	42,972
BUS SVC AREA DIRECTION - CLASS TRAVEL EXP	02	001	2610	433	0000	000000	800	00	000		60			0
BUS SVC AREA DIRECTION - CLASS PROF MEETINGS	02	001	2610	434	0000	000000	800	00	000		1,405	911	837	629
BUSINESS SERVICE AREA DIRECTION - POSTAGE	02	001	2610	443	0000	000000	800	00	000		6,221	9,140	6,480	8,144
BUS SVC AREA DIRECTION - ADVERTISING	02	001	2610	446	0000	000000	800	00	000		538	502	596	764
SHIPPING/DELIVERY SERVICES - RMS	02	001	2630	449	0000	000000	100	00	000				27	17
SHIPPING/DELIVERY SERVICES - RMS	02	001	2630	449	0000	000000	200	00	000			206		21
SHIPPING/DELIVERY SERVICES - RMS	02	001	2630	449	0000	000000	400	00	000			201	193	106
SHIPPING/DELIVERY SERVICES - RMS	02	001	2630	449	0000	000000	500	00	000			165	3,236	784
SHIPPING/DELIVERY SERVICES - ADM	02	001	2630	449	0000	000000	800	00	000			13,418	14,759	488
PRINTING, PUBLISHING & DUPLICATING SRVC	02	001	2640	460	0000	000000	000	00	000				1,796	
TEXTBOOK REBINDING	02	001	2640	461	0000	000000	500	00	000		6,503	3,062	2,040	2,066
PRINT/PUBLISH/DUP SVCS - PRINTING/BINDING	02	001	2640	461	0000	000000	600	01	000					
Business Support Purchased Services										48,129	65,050	68,189	66,972	
REPAIRS-ENGINES, MOTORS & PUMPS	02	001	2700	423	0000	000000	800	00	000					
INSURANCE-BUILDING & PROPERTY	02	001	2700	424	0000	000000	000	00	000					
BUILDING TECHNICAL SVCS - AUDITORIUM	02	001	2710	419	0000	000000	500	00	000		85.4	302.5		0
RENTAL - SERVICE AFFAIRS CO-ORD.	02	001	2710	425	0000	000000	800	00	000					
EMPLOYEE MILEAGE - SERVICE AFFAIRS CO-ORD.	02	001	2710	433	0000	000000	000	00	000					
PROFESSIONAL MEETINGS - SERV. AFFAIRS CO-ORD	02	001	2710	434	0000	000000	800	00	000					
SVC AREA DIRECTION - NON CERT MEETING EXPENS	02	001	2710	434	0000	000000	800	00	000					
SVC AREA DIRECTION - ADVERTISING EXPENSE	02	001	2710	446	0000	000000	800	00	000					
Misc. Plant Services Purchase Services										85	303	0	0	
CARE/UPKEEP OF BLDG SVCS - OTHER PROF SVCS	02	001	2720	419	0000	000000	800	00	000					
CARE/UPKEEP BLDG SVCS - TRASH HAULING SVCS	02	001	2720	422	0000	000000	800	00	000					
CARE AND UPKEEP BLDG SVCS - REPAIR/MAINT SVCS	02	001	2720	423	0000	000000	100	00	000		14,728	12,102	12,886	13,602
CARE/UPKEEP BLDG SVCS - REPAIR/MAINT SVCS	02	001	2720	423	0000	000000	200	00	000					
CARE/UPKEEP BLDG SVCS - REPAIR/MAINT SVCS	02	001	2720	423	0000	000000	400	00	000				-229	
CARE/UPKEEP BLDG SVCS - REPAIR/MAINT	02	001	2720	423	0000	000000	500	00	000			716	3,790	
CARE/UPKEEP BLDG SVCS - REPAIR/MAINT SVCS	02	001	2720	423	0000	000000	800	00	000		279,724	298,642	319,521	563,192
CARE/UPKEEP BLDG SVCS - PROPERTY INSURANCE	02	001	2720	424	0000	000000	800	00	000		51,623	53,887	61,812	63,533
CARE/UPKEEP BLDG SVCS - RENTALS	02	001	2720	425	0000	000000	800	00	000		2,732	2,449	4,457	3,629
CARE/UPKEEP BLDG SVCS - CLASS TRAVEL	02	001	2720	433	0000	000000	800	00	000		63	12		0
CARE/UPKEEP BLDG SVCS - CLASS MEETINGS	02	001	2720	434	0000	000000	800	00	000		1,295	49	50	2,620

PURCHASE SERVICES

Description		T1	FUND	UNCL	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
CARE/UPKEEP GROUNDS SVCS - REPAIR/MAINT		02	001	2730	423	0000	000000	800	00	000	100,924	81,896	120,572	0
POSTAGE - MIDDLE SCHOOL		02	001	2720	443	0000	000000	400	00	000				
POSTAGE - ALL BUILDINGS		02	001	2720	443	0000	000000	800	00	000				
Plant Services Care & Upkeep Grounds											451,089	449,754	522,857	646,566
CARE/UPKEEP BLDG SVCS - TELEPHONE/COMMUNICATE		02	001	2720	441	0000	000000	800	00	000	35,147	34,327	34,779	33,148
CARE/UPKEEP BLDG SVCS - TELECOMMUNICATIONS		02	001	2720	441	0000	000000	600	03	000				
CARE/UPKEEP BLDG SVCS - UTILITY-ELECTRICITY		02	001	2720	451	0000	000000	100	00	000	25,267	23,476	24,086	21,493
CARE/UPKEEP BLDG SVCS - UTILITY-ELECTRICITY		02	001	2720	451	0000	000000	200	00	000	43,904	35,744	37,496	40,201
CARE/UPKEEP BLDG SVCS - UTILITY-ELECTRICITY		02	001	2720	451	0000	000000	300	00	000	7,765	3,361	42	0
CARE/UPKEEP BLDG SVCS - UTILITY-ELECTRICITY		02	001	2720	451	0000	000000	400	00	000	59,604	53,649	54,089	51,719
CARE/UPKEEP BLDG SVCS - UTILITY-ELECTRICITY		02	001	2720	451	0000	000000	500	00	000	118,539	91,254	91,969	87,497
CARE/UPKEEP BLDG SVCS - UTILITY-ELECTRICITY		02	001	2720	451	0000	000000	600	00	000	17,208	15,296	15,267	23,436
CARE/UPKEEP BLDG SVCS - UTILITY-ELECTRICITY		02	001	2720	451	0000	000000	700	00	000	1,561	4,133	6,481	4,082
ELECTRIC RENTAL PROPERTY		02	001	2720	451	0009	000000	800	00	000				
CARE/UPKEEP BLDG SVCS - WATER AND SEWERAGE		02	001	2720	452	0000	000000	800	00	000	31,812	33,323	31,002	28,059
CARE/UPKEEP BLDG SVCS - SANITARY SEWER CHARGE		02	001	2720	452	0001	000000	800	00	000	44,081	40,492	38,027	47,019
GAS/FULL OIL RENTAL PROPERTY		02	001	2720	453	0009	000000	800	00	000	12,101	21,986	21,506	33,022
CARE/UPKEEP BLDG SVCS - UTILITY-GAS		02	001	2720	453	0000	000000	100	00	000	13,038	19,074	22,916	48,749
CARE/UPKEEP BLDG SVCS - UTILITY-GAS		02	001	2720	453	0000	000000	200	00	000	9,836	821	0	0
CARE/UPKEEP BLDG SVCS - UTILITY-GAS		02	001	2720	453	0000	000000	300	00	000	17,552	18,330	26,420	49,412
CARE/UPKEEP BLDG SVCS - UTILITY-GAS		02	001	2720	453	0000	000000	400	00	000	25,950	16,332	16,094	32,641
CARE/UPKEEP BLDG SVCS - UTILITY-GAS		02	001	2720	453	0000	000000	500	00	000	5,028	5,079	2,379	2,305
CARE/UPKEEP BLDG SVCS - UTILITY-GAS		02	001	2720	453	0000	000000	700	00	000	206	1,944	529	3,407
Plant Services - Utilities											468,599	418,623	423,082	505,168
CARE/UPKEEP - GROUND SVCS - REPAIR/MAINT		02	001	2730	423	0000	000000	800	00	000				
Care and Upkeep Grounds														
REPAIRS & MAINTENANCE - ED.EQUIP.-BATH		02	001	2740	423	0000	000000	100	00	000				0
REPAIRS & MAINTENANCE-ED.EQUIP.-HILLCREST		02	001	2740	423	0000	000000	200	00	000			308	
REPAIRS & MAINTENANCE-ED.EQUIP.-RICHFIELD		02	001	2740	423	0000	000000	300	00	000				
REPAIRS & MAINT.-ED.EQUIP.-REV. MIDDLE SCHOO		02	001	2740	423	0000	000000	400	00	000	1,305	806	1,551	2,453
REPAIRS - EDUCATIONAL EQUIPMENT - REVERE		02	001	2740	423	0000	000000	500	00	000	7,380	5,820	5,028	7,410
MAINTENANCE - EQUIPMENT - ADMINISTRATION		02	001	2740	423	0002	000000	600	00	000				
REPAIRS - EQUIPMENT - ADMINISTRATION		02	001	2740	423	0003	000000	600	00	000				
REPAIR AND MAINTENANCE - EDUCATION EQUIP		02	001	2740	423	0000	000000	600	01	000	16,458	16,875	16,498	14,375
CARE/UPKEEP EQUIP SVCS - REPAIR/MAINT CONTRACTOR		02	001	2740	423	0000	000000	800	00	000				
REPAIRS - EDUCATION EQUIPMENT - COMPUTERS		02	001	2740	423	0000	000000	800	16	000				
OUTSIDE CONTRACTS-REPAIRS EQUIP/FURNITURE		02	001	2740	423	0004	000000	800	00	000				
REPAIRS & MAINTENANCE - ED EQUIPMENT		02	001	2740	423	0000	000000	600	04	000				
LEASE-XEROX COPIER & TYPEWRITERS - REVERE H.		02	001	2740	425	0000	000000	500	00	000				
CARE/UPKEEP EQUIP SVCS - RENTAL EQUIPMENT		-02	001	2740	425	0000	000000	800	00	000	49,145	70,759	67,051	84,140
Care & Upkeep Equipment & Furniture											74,288	94,260	90,436	86,377
REPAIRS MOTOR VEHICLES - OTHER		02	001	2750	423	0000	000000	000	00	000				
VEHICLE MAINT SVCS - REPAIR/MAINT		02	001	2750	423	0000	000000	700	00	000	82	445	966	2,074

PURCHASE SERVICES

Description	TI	FUND	JNCT	OBJ	EC	SCC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
VEHICLE MAINTENANCE SVCS - REPAIR AND MAINT	02	001	2750	423	0000	0000000	800	00	000		82	445	966	2,074
Care & Upkeep Vehicles														
SECURITY SVCS - OTHER PROF SVCS	02	001	2760	419	0000	0000000	800	00	000		0		48,586	35,849
SECURITY SERVICES - RENTALS	02	001	2760	425	0000	0000000	800	00	000				5,273	7,974
SECURITY REPAIRS	02	001	2760	423	0000	0000000	800	00	000					
SECURITY SERVICES	02	001	2760	429	0000	0000000	000	00	000					0
SECURITY SERVICES - OTHER PROP SVCS	02	001	2760	429	0000	0000000	500	00	000		0	0	53,869	43,823
Security Services Purchase Services														
OTHER PLANT MAINT SVCS - TECHNICAL SVCS	02	001	2790	410	0000	0000000	800	00	000		1,570		1,510	1,510
ASBESTOS EVALUATION-PROFESSIONAL MTG EXPENSE	02	001	2790	434	0000	0000000	000	00	000					
Other Maintenance Purchase Services											1,570	0	1,510	1,510
Office Services Purchase Services											995,714	963,383	1,092,710	1,434,090
SERVICE AREA DIRECTION - PROF/TECHNICAL SVCS	02	001	2810	410	0000	0000000	700	00	000		205	280	380	495
TRANSPORT SVC AREA DIRECT - HEALTH SVCS	02	001	2810	413	0000	0000000	700	00	000		4,423	8,980	3,470	5,773
TRANSPORT SVC AREA DIRECT - OTHER PROF SVCS	02	001	2810	419	0000	0000000	700	00	000		0	440		44
TRANSPORT SVC AREA DIRECT - REPAIR/MAINT EQU	02	001	2810	423	0000	0000000	700	00	000		0			0
UNIFORM RENTAL-TRANSPORTATION DEPT.	02	001	2810	425	0000	0000000	700	00	000		1,331	1,130	1,357	1,160
TRANSPORT SVC AREA DIRECT - NON CERT TRAVEL	02	001	2810	433	0000	0000000	700	00	000		0		30	272
TRANSPORTATION SUPERVISOR - PROFESSIONAL MTG	02	001	2810	434	0000	0000000	000	00	000		121			1,459
TRANSPORT SVC AREA DIRECT - NON CERT MEETINGS	02	001	2810	446	0000	0000000	700	00	000					
TRANSPORT SVC AREA DIRECT- ADVERTISING	02	001	2821	483	0000	0000000	700	00	000		59,945	69,414	74,699	63,574
PURCHASED TRANSPORTATION - DISABLED STUDENTS	02	001	2829	416	0000	0000000	000	00	000					
DATA PROCESSING/LICENSE & MAINT. TRANS. DEPT	02	001	2829	424	0000	0000000	700	00	000					
INSURANCE - TRANSPORTATION DEPT.	02	001	2829	424	0000	0000000	700	00	000					
VEHICLE OPERATION SVCS - PROPERTY INSURANCE	02	001	2829	425	0000	0000000	800	00	000		26,988	28,047	29,100	31,527
VEHICLE OPERATIONS SVCS - RENTALS	02	001	2829	481	0000	0000000	700	00	000		1,021	1,314	1,137	0
PRIVATE PUPIL TRANSPORTATION	02	001	2829	483	0000	0000000	000	00	000		25,675	901	31,767	59,500
VEHICLE OPERATIONS SVCS - OUTSIDE SOURCE TRA	02	001	2829	484	0000	0000000	800	00	000					
PRIVATE PUPIL TRANSPORTATION	02	001	2840	423	0000	0000000	000	00	000					
BUS REPAIRS - PURCHASED SERVICES	02	001	2840	423	0000	0000000	700	00	000		129,851	137,579	211,435	246,212
VEHICLE SERVICING AND MAINT - REPAIR/MAINT	02	001	2840	423	0000	0000000	700	00	111					
OHIO CLEAN DIESEL BUS FUND - SERVICE/MAINT	02	001	2840	434	0000	0000000	000	00	000					
PROFESSIONAL MEETINGS - VEHICLE MAINTENANCE	02	001	2840	434	0000	0000000	700	00	000		75			
VEHICLE SERVICING AND MAINT - MEETING EXPENSE	02	001	2890	434	0000	0000000	000	00	000					
BUS DRIVER TRAINING	02	001	2890	434	0000	0000000	000	00	000					
OTHER PUPIL TRANSPORT SVCS - NON CERT MEET EX	02	001	2890	434	0000	0000000	700	00	000					
OTHER EXPENDITURES	02	001	2890	499	0000	0000000	700	00	000					
Transportation Purchase Services											248,636	248,084	353,375	410,015
PUBLIC INFORMATION SVCS - OTHER PROF/TECH SVC	02	001	2932	419	0000	0000000	600	01	000		6,140	6,292	7,023	8,409
MEETING EXPENSES - COMMUNICATIONS SPECIALIST	02	001	2932	432	0000	0000000	600	00	000		324			
TRAVEL EXPENSES - COMMUNICATIONS SPECIALIST	02	001	2932	433	0000	0000000	600	00	000					
PUBLIC INFORMATION SVCS - POSTAGE	02	001	2932	443	0000	0000000	600	00	000		3,398	3,459	3,225	205
COMMUNICATIONS SPECIALIST - ADVERTISING	02	001	2932	443	0000	0000000	600	00	000		7,115	6,621	174	1,424

PURCHASE SERVICES

Description	TI	FUND	UNCL	OBJ	EC	SCC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
SUPPORT SVCS - EMIS - STAT SVCS	02	001	2933	417	0000	000000	600	01	000					
EMIS - NON CERT TRAVEL EXP	02	001	2933	433	0000	000000	600	00	000		388	113	120	8
EMIS - NON CERT MEETINGS	02	001	2933	434	0000	000000	600	00	000		300			
HEALTH CARE CONSULTANT AND PLANNED PROGRAMS	02	001	2944	413	0000	000000	600	03	000		23,105			
DATA PROCESSING SERVICES-TIME WARNER	02	001	2960	416	0000	000000	604	00	000				7,357	7,260
COMPUTER INSTR SERV-TRAVEL EXPENSE CERT	02	001	2960	431	0000	000000	604	00	000					972
DATA PROCESSING SERVICES - TIME WARNER	02	001	2964	441	0000	000000	600	03	000				962	0
COMPUTER INSTR SERV-MEETING CERTIFIED	02	001	2960	432	0000	000000	604	00	000				2,573	5,683
EQUIPMENT CONTRACT PHONES	02	001	2969	416	0000	000000	600	04	000		9,145			
Information Services Purchase Services											50,034	25,630	21,434	23,960
CONTEST ENTRY FEES	02	001	4110	419	0000	000000	500	00	000		4,603	4,420	5,119	6,315
PROFESSIONAL SERVICES - MUSIC DEPT. - REVERE	02	001	4130	418	0000	000000	500	00	000					
Academic Purchase Services											4,603	4,420	5,119	6,315
SPORTS ORIENTED ACTIVITIES - PROF SVCS	02	001	4590	410	0000	000000	500	00	000					
Sports Activity Purchase Services											0	0	0	0
SITE IMPROVEMENT - OTHER PROF SERVICES	02	001	5200	499	0000	000000	800	00	000		100	8,325	1,250	0
ARCHITECT AND ENG SVCS - OTHER PROF SVCS	02	001	5300	419	0000	000000	800	00	000					
BUILDING IMPROVEMENT SVCS - PROF/TECH SVCS	02	001	5800	410	0000	000000	800	00	000					
CONSULTING SERVICES - ARCHITECT/APPRaiser	02	001	5900	418	0000	000000	800	00	000					
SEWER ASSESSMENT & CONNECTION - Bath	02	001	5900	420	0000	000000	100	00	000				48,498	
RENTAL - CLASSROOM TRAILER - HILLCREST	02	001	5900	425	0000	000000	200	00	000					
RENTAL - CLASSROOM TRAILER - RICHFIELD	02	001	5900	425	0000	000000	300	00	000					
Facilities Purchase Services											100	8,325	49,748	0
TOTAL											3,288,345	3,913,572	3,961,466	4,589,877
\$ Dollar Change Over Prior Year											-155,197	625,226	47,894	628,411
% Change Over Prior Year											-4.51%	19.01%	1.22%	15.86%

SUPPLIES

Description										FY12	FY 13	FY14	FY15
										Actual	Actual	Actual	Actual
TI	FUND	UNCL	OBJ	EC	SCC	SUBJECT	OPU	IL	JOB				
(Hidden Rows Historical Data)													
02	001	1110	510	0000	000000	100	00	000					
02	001	1110	510	0000	000000	200	00	000					
02	001	1110	510	0000	020000	200	00	000					
02	001	1110	510	0000	080000	200	00	000					
02	001	1110	510	0000	120000	200	00	000					
02	001	1110	510	0000	000000	300	00	000					
02	001	1110	510	0000	020000	300	00	000					
02	001	1110	510	0000	080000	300	00	000					
02	001	1110	510	0000	120000	300	00	000					
02	001	1110	510	0000	000000	600	00	000					
02	001	1110	511	0000	000000	100	00	000		2,549	3,470	33,158	5,411
02	001	1110	511	0000	000000	100	00	000		5,566	3,781	2,239	4,543
02	001	1110	511	0000	000000	100	16	000		0			329
02	001	1110	511	0000	000000	100	00	002		1,072	1,730	1,913	1,913
02	001	1110	511	0000	020000	100	00	000		161	473	463	463
02	001	1110	511	0000	080000	100	00	000		1,606	516	270	455
02	001	1110	511	0000	120000	200	00	000		9,484	153,013	52,131	21,716
02	001	1110	511	0000	000000	200	16	000		5789.29	6,143	6,970	7,493
02	001	1110	511	0000	000000	200	00	002					
02	001	1110	511	0000	000000	600	01	001		0	231	83	67
02	001	1110	511	0000	132110	200	00	000		3,098	5,060	6,092	6,649
02	001	1110	511	0000	020000	200	00	000					251
02	001	1110	512	0000	000000	200	00	000		390	445	390	273
02	001	1110	511	0000	120000	200	00	000		0			
02	001	1110	516	0000	000000	100	00	000			14,297	2,065	2,065
02	001	1110	516	0000	000000	200	00	000		0	1,200	22,575	2,816
02	001	1110	516	0000	000000	400	00	000		0	3,987	12,819	5,836
02	001	1110	512	0000	000000	100	00	000					
02	001	1110	512	0000	000000	200	00	000		525	276		
02	001	1110	520	0000	000000	100	04	000					
02	001	1110	520	0000	000000	100	05	000					
02	001	1110	520	0000	130000	100	00	000					
02	001	1110	520	0000	000000	100	06	000					
02	001	1110	520	0000	000000	100	16	000		2,983	77,166	7,081	680
02	001	1110	520	0000	050000	100	00	000					
02	001	1110	520	0000	120000	100	04	000					
02	001	1110	520	0000	120000	100	05	000					
02	001	1110	520	0000	120000	100	04	000					
02	001	1110	520	0000	150000	100	05	000		1,711	2,285	6,638	641
02	001	1110	520	0000	150000	100	05	000			19,934	22,513	
02	001	1110	520	0000	000000	200	16	000					560

SUPPLIES

Description	TI	FUND	FUNCTION	BJEC	SCC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
TEXTBOOKS LANGUAGE ARTS GR #1 - HILLCREST SC	02	001	1110	520	0000	050000	200	01	000				
TEXTBOOKS LANGUAGE ARTS GRADE #2 HILLCREST S	02	001	1110	520	0000	050000	200	02	000				
TEXTBOOKS LANGUAGE ARTS GRADE #3 - HILLCREST	02	001	1110	520	0000	050000	200	03	000		11,729		
TEXTBOOKS LANGUAGE ARTS GRADE K HILLCREST SC	02	001	1110	520	0000	050000	200	14	000				
TEXTBOOKS - MUSIC - HILLCREST-ALL GRADES	02	001	1110	520	0000	120000	200	16	000				
TEXTBOOKS - SCIENCE - HILLCREST	02	001	1110	520	0000	130000	200	00	000		6,730		
TEXTBOOKS - MATH - HILLCREST	02	001	1110	520	0000	110000	100	00	000		12,117	11,507	11,348
TEXTBOOKS - MATH - HILLCREST	02	001	1110	520	0000	110000	200	00	000		24,357	20,688	90,853
TEXTBOOKS-LANGUAGE ARTS-GR.3-HILLCREST SCH.	02	001	1110	520	0000	000000	600	03	000				
TEXTBOOKS-LANGUAGE ARTS GR.#4 - BATH SCH.	02	001	1110	520	0000	000000	600	04	000				
TEXTBOOKS-LANGUAGE ARTS GR.#5-BATH SCH.	02	001	1110	520	0000	000000	600	05	000				
TEXTBOOKS-SOCIAL STUDIES GR.#5 - BATH SCH.	02	001	1110	520	0000	150000	600	05	000				
TEXTBOOKS-LANGUAGE ARTS-GR.K-HILLCREST SCH.	02	001	1110	520	0000	000000	600	14	000				
TEXTBOOKS-NEW STUDENTS-BATH SCH/ALL GRADES	02	001	1110	520	0000	000000	600	16	000				
TEXTBOOKS-NEW STUDENTS-HILLCREST-ALL GRADES	02	001	1110	520	0200	000000	600	16	000				
TEXTBOOKS - NEW STUDENTS - ELEMENTARY	02	001	1110	520	0000	000000	600	01	000				
TEXTBOOKS - ENGLISH LANGUAGE ARTS - HILLCRES	02	001	1110	520	0000	050000	600	01	000	7,082	131		
TEXTBOOKS - MATHEMATICS - ELEM SCHOOL	02	001	1110	520	0000	110000	600	01	000	8,148			
TEXTBOOKS - MATH - HILLCREST	02	001	1110	520	0000	110000	600	01	200				
TEXTBOOKS - GENERAL MATH - HILLCREST	02	001	1110	520	0000	110100	600	01	000				
TEXTBOOKS - SCIENCE - BATH SCHOOL	02	001	1110	520	0000	130000	600	01	100				
TEXTBOOKS - SCIENCE - HILLCREST SCHOOL	02	001	1110	520	0000	130000	600	01	200				
TEXTBOOKS - SOCIAL STUDIES - BATH SCHOOL	02	001	1110	520	0000	150000	600	01	100	5,948	1,125		
TEXTBOOKS-SOCIAL STUDIES - K-3	02	001	1110	520	0000	151209	600	01	000				
TEXTBOOKS-LANGUAGE ARTS-GR. 2-HILLCREST SCH.	02	001	1110	520	0000	000000	600	02	000				
TEXTBOOKS-LANGUAGE ARTS-GR 4-6	02	001	1110	521	0000	050154	100	00	000				
TEXTBOOKS-LANGUAGE ARTS-GR. K-3	02	001	1110	521	0000	050152	200	00	000	56,114	333,751	230,768	164,570
Elementary Instructional Supplies													
EDUCATION SUPPLIES - REV. MIDDLE SCH.	02	001	1120	510	0000	000000	400	00	000				
ART SUPPLIES - REV. MIDDLE SCH.	02	001	1120	510	0000	020000	400	00	000				
P.E. SUPPLIES - REV. MIDDLE SCHOOL	02	001	1120	510	0000	080000	400	00	000				
VOCAL MUSIC SUPPLIES - REV. MIDDLE SCHOOL	02	001	1120	510	0000	120400	400	00	000				
BAND SUPPLIES - REV. MIDDLE SCHOOL	02	001	1120	510	0000	120500	400	00	000				
MIDDLE SCH.-MATERIALS/SUPPLIES-FAMILY SCIENCE	02	001	1120	510	0000	230300	600	16	400				
INSTRUCTIONAL SUPPLIES/MAT - MIDDLE SCHOOL	02	001	1120	511	0000	000000	400	00	000	1,531	1,342	11,848	4,953
INSTR. SUPPLIES RMS AFTERSCHOOL INTERV.	02	001	1120	511	0000	000000	400	00	002	0			
SUPPLIES/COPY PAPER	02	001	1120	511	0000	000000	400	00	000	10,470	10,222	8,195	6,670
INSTRUCTIONAL SUPPLIES/MAT - ART SUPPLIES MS	02	001	1120	511	0000	020000	400	00	000	806	210	460	
INSTRUCT SUPPMAT - ENGLISH/LANGUAGE RMS	02	001	1120	511	0000	050000	400	00	000	327	118,630	476	264
INSTRUCT SUPPLIES/MAT-READING-MIDDLE SCHOOL	02	001	1120	511	0000	050106	400	00	000	398	3,251	384	
INST SUPPLIES/MAT - READING - MIDDLE SCHOOL 6TH GR	02	001	1120	511	0000	050104	400	00	000				2,001
INSTRUCT SUPPMAT - HEALTH/PHYS ED - RMS	02	001	1120	511	0000	080000	400	00	000	3,809	1,295	1,126	1,287
INSTRUCTIONAL SUPPLIES/MAT PHYS ED - MS	02	001	1120	511	0000	080300	400	00	000				
INSTRUCT SUPPMAT - MATH - RMS	02	001	1120	511	0000	110000	400	00	000	448	7,291	124	4,209
75,750													

SUPPLIES

Description	TI	FUND	IN	CT	OBJ	EC	SCC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
INST SUPPLIES/MAT - ALGEBRA - MS	02	001	1120	511	0000	110301	400	00	000						
INST SUPPLIES/MAT - GEOMETRY - MS	02	001	1120	511	0000	111200	400	00	000						
INST SUPP/MAT - MUSIC	02	001	1120	511	0000	120000	400	00	000			1,904	3,569	3,062	2,071
INSTRUCTIONAL SUPPLIES/MAT - INST MUSIC MS	02	001	1120	511	0000	120500	400	00	000						1,060
INSTRUCT SUPP/MAT - SCIENCE - RMS	02	001	1120	511	0000	130000	400	00	000			868.27	3820.66	8,943	1,261
INSTRUCTIONAL SUPPLIES/MAT - GENERAL SCIENCE	02	001	1120	511	0000	132220	400	00	000						
INST SUPPLIES/MAT - BIOLOGICAL SCIENCES	02	001	1120	511	0000	132230	400	00	000						
INSTRUCT SUPP/MAT - SOCIAL STUDIES - RMS	02	001	1120	511	0000	150000	400	00	000						589
INSTRUCT SUPP/MAT - GOVERNMENT	02	001	1120	511	0000	150300	400	00	000						
INSTRUCTIONAL SUPPLIES/MAT - GEOGRAPHY - MS	02	001	1120	511	0000	150700	400	00	000						
INSTRUCTIONAL SUPPLIES/MAT - WORLD HIST - MS	02	001	1120	511	0000	150800	400	00	000						
INST SUPPLIES/MAT - SOCIAL STUDIES - MS	02	001	1120	511	0000	151201	400	00	000			195	409	20,449	
INSTRUCT SUPP/MAT - FAM/CONSUME SCIENCE RMS	02	001	1120	511	0000	230000	400	00	000			635	1,176	51	96
INSTRUCT SUPPLIES/MAT - CLOTHING AND TEXTILE	02	001	1120	511	0000	230100	400	00	000						
OFFICE SUPPLIES/MAT - MIDDLE SCHOOL	02	001	1120	512	0000	000000	400	00	000			2,777	2,232	1,808	1,464
OFFICE SUPPLIES - PHYS EDUCATION - MS	02	001	1120	512	0000	080300	400	00	000						
INSTR SUPPLIES - SOFTWARE & ON-LINE RESOURCES MS	02	001	1120	516	0000	000000	400	00	000					4,814	2,736
TEXTBOOKS - ART - REVERE MIDDLE SCHOOL	02	001	1120	520	0000	020000	400	16	000						
TEXTBOOKS - ENGLISH - REV MID. SCHOOL	02	001	1120	520	0000	050000	400	00	000						
TEXTBOOKS - MS - LANGUAGE ARTS	02	001	1120	520	0000	050001	400	00	000						
TEXTBOOKS - LITERATURE - MIDDLE SCHOOL	02	001	1120	520	0000	050300	400	00	000						
TEXTBOOKS ENGLISH COMP - MIDDLE SCHOOL	02	001	1120	520	0000	050400	400	00	000						
TEXTBOOKS - MS - READING	02	001	1120	520	0000	059902	400	00	000						
TEXTBOOKS-READING-MIDDLE SCH. - GR. 6	02	001	1120	520	0000	059902	400	06	000						
TEXTBOOKS - MIDDLE SCHOOL - GERMAN	02	001	1120	520	0000	060235	400	16	000						
TEXTBOOKS - MS - ADVANCED MATH	02	001	1120	520	0000	110099	400	00	000						
TEXTBOOKS - MUSIC - GRADES 7-8 - REV M.S.	02	001	1120	520	0000	120000	400	16	000					10,395	
TEXTBOOKS - MS - GENERAL SCIENCE - GRADE 6	02	001	1120	520	0000	132120	400	00	000						
TEXTBOOKS - MS - GOVERNMENT	02	001	1120	520	0000	150300	400	00	000						
TEXTBOOKS-WORLD HISTORY-GR.6-MIDDLE SCHOOL	02	001	1120	520	0000	150000	400	00	000						
TEXTBOOKS-WORLD HISTORY-GR.6-MIDDLE SCHOOL	02	001	1120	520	0000	150800	400	06	000						
TEXTBOOKS-SOCIAL STUDIES-GR.7,8-MIDDLE SCHOOL	02	001	1120	520	0000	151201	400	00	000					39,773	
TEXTBOOKS-COMPUTER LITERACY-MIDDLE SCHOOL	02	001	1120	520	0000	102300	600	00	000						
TEXTBOOKS-NEW STUDENTS-MIDDLE SCH.-ALL GRAD.	02	001	1120	520	0000	000000	600	16	000						
TEXTBOOKS - NEW STUDENTS MIDDLE SCHOOL	02	001	1120	520	0000	102300	600	16	000						
MIDDLE SCHOOL - FAMILY/CONSUMER SCIENCE TEXT	02	001	1120	520	0000	230300	600	16	400						
TEXTBOOKS - NEW STUDENTS - REVERE MS	02	001	1120	520	0000	000000	600	01	000						
TEXTBOOKS - ENGLISH - MIDDLE SCHOOL	02	001	1120	520	0000	050000	600	01	000			205			
TEXTBOOKS - LITERATURE - MIDDLE SCHOOL	02	001	1120	520	0000	060107	600	01	000						
TEXTBOOKS- LATIN	02	001	1120	520	0000	050400	600	01	000						
TEXTBOOKS - ENGLISH COMP - REVERE MIDDLE SCH	02	001	1120	520	0000	060230	400	00	000						
TEXTBOOKS - FRENCH - MIDDLE SCHOOL	02	001	1120	520	0000	060235	600	01	000						
TEXTBOOKS - GERMAN - MIDDLE SCHOOL	02	001	1120	520	0000	060235	600	01	000						
TEXTBOOKS - SPANISH - MIDDLE SCHOOL	02	001	1120	520	0000	060265	600	01	000						
TEXTBOOKS - INDUSTRIAL TECH - MIDDLE SCHOOL	02	001	1120	520	0000	100000	600	01	000						
TEXTBOOKS - MATHEMATICS - MIDDLE SCHOOL	02	001	1120	520	0000	110000	600	01	000						

SUPPLIES

Description	TI	FUND	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
TEXTBOOKS - ADVANCED MATH - MIDDLE SCHOOL	02	001	1120	520	0000	110099	600	01	000			
TEXTBOOKS - GENERAL MATH - MIDDLE SCHOOL	02	001	1120	520	0000	110100	600	01	000			
TEXTBOOKS - ALGEBRA - MIDDLE SCHOOL	02	001	1120	520	0000	110301	600	01	000			
TEXTBOOKS - GEOMETRY - MIDDLE SCHOOL	02	001	1120	520	0000	111200	600	01	000			
TEXTBOOKS - SCIENCE - REVERSE MIDDLE SCHOOL	02	001	1120	520	0000	130000	600	01	000			
GENERAL REG MIDDLE/JR HIGH TEXTBOOK	02	001	1120	520	0000	130000	400	00	000			
TEXTBOOKS - PHYSICAL SCIENCE - MIDDLE SCHOOL	02	001	1120	520	0000	132220	600	01	000			
TEXTBOOKS-SOCIAL STUDIES-MIDDLE SCHOOL	02	001	1120	520	0000	150000	600	01	000			
TEXTBOOKS - REBINDING - MIDDLE SCHOOL	02	001	1120	523	0000	000000	400	00	000			
TEXT REBINDING - SCIENCE - R.M.S.	02	001	1120	523	0000	130000	400	00	000			
TEXTBOOK REBINDING - MIDDLE SCHOOL	02	001	1120	523	0000	000000	600	01	000			
Middle School Instructional Supplies									29,544	154,327	111,907	28,661
EDUCATIONAL SUPPLIES - REVERSE HIGH SCHOOL	02	001	1130	510	0000	000000	500	00	000			
REVERSE HIGH SCHOOL - ART SUPPLIES	02	001	1130	510	0000	020000	500	00	000			
SUPPLIES/MAT ACCOUNTING - REVERSE HIGH SCHOOL	02	001	1130	510	0000	030100	500	00	000	452		
REVERSE HIGH SCHOOL - JOURNALISM	02	001	1130	510	0000	050000	500	00	000			
SUPPLIES/MAT - JOURNALISM - REVERSE HS	02	001	1130	510	0000	050403	500	00	000			
SUPPLIES/MAT - EDUCATION MEDIA - RHS	02	001	1130	510	0000	050545	500	00	000			
SUPPLIES/MAT - READING - REVERSE HIGH SCHOOL	02	001	1130	510	0000	059902	500	00	000			
SUPPLIES/MAT FOREIGN LANGUAGE - REVERSE HS	02	001	1130	510	0000	060000	500	00	000			
SUPPLIES/MAT - PHYS ED - REVERSE HS	02	001	1130	510	0000	080000	500	00	000			
SUPPLIES/MAT - INDUSTRIAL TECHNOLOGY - RHS	02	001	1130	510	0000	100000	500	00	000			
SUPPLIES/MAT - GRAPHIC ARTS - REVERSE HS	02	001	1130	510	0000	100700	500	00	000			
REVERSE HIGH SCHOOL - GRAPHIC ARTS	02	001	1130	510	0000	101900	500	00	000			
SUPPLIES/MAT - TECHNOLOGY EDUCATION - RHS	02	001	1130	510	0000	102300	500	00	000			
SUPPLIES/MAT - MATHEMATICS - REVERSE HS	02	001	1130	510	0000	110000	500	00	000			
SUPPLIES/MAT - VOCAL MUSIC - REVERSE HS	02	001	1130	510	0000	120400	500	00	000			
SUPPLIES/MAT - INSTRUMENTAL MUSIC - RHS	02	001	1130	510	0000	120500	500	00	000			
SUPPLIES/MAT - GENERAL SCIENCE - REVERSE HS	02	001	1130	510	0000	132220	500	00	000			
SUPPLIES/MAT - SOCIAL STUDIES - REVERSE HS	02	001	1130	510	0000	150000	500	00	000			
SUPPLIES/MATERIALS-ACCOUNTING-REVERSE HIGH SC	02	001	1130	510	0000	030100	600	00	000			
SUPPLIES/MATERIALS-FOREIGN LANG-REVERSE H. SC	02	001	1130	510	0000	060000	600	00	000			
SUPPLIES/MAT'S-COMP.APPLICATIONS-REVERSE H.S	02	001	1130	510	0000	080000	600	00	000			
SUPPLIES/MATERIALS-PERS.TECH.APPL.-REV.H.SCH	02	001	1130	510	0000	102300	600	00	000			
SUPPLIES/MATERIALS-SOCIAL STUDIES-HIGH SCHOOL	02	001	1130	510	0000	150000	600	00	000			
INSTRUCTIONAL SUPPLIES - GENERAL SUPPLIES	02	001	1130	511	0000	000000	500	00	000			
INSTRUCTIONAL SUPPLIES AND MAT - ART - HS	02	001	1130	511	0000	020000	500	00	000			
INSTRUCT MAT/SUPPLIES - CERAMIC ARTS	02	001	1130	511	0000	020242	500	00	000			
INST SUPP/MAT - ENGLISH - RHS	02	001	1130	511	0000	050000	500	00	000			
INSTRUCTIONAL SUPPLIES/MAT - COMPOSITION	02	001	1130	511	0000	050400	500	00	000			
INSTRUCT SUPP/MAT - JOURNALISM - RHS	02	001	1130	511	0000	050403	500	00	000			
COPY PAPER - JOURNALISM	02	001	1130	511	0000	050403	500	16	000			
INSTRUCTIONAL SUPPLIES/MAT - EDUC MEDIA - HS	02	001	1130	511	0000	050545	500	00	000			
THEATRE ARTS SUPPLIES	02	001	1130	511	0000	050600	500	00	000			

SUPPLIES

Description	TI	FUND	IN	CT	OBJ	JE	CC	SUB	JECT	OPU	IL	JOB	FY12 Actual	FY 13 Actual	FY14 Actual	FY15 Actual
INST SUPPLIES AND MATERIAL - FOREIGN LANG	02	001	1130	511	0000	060000	500	00	000	000	000	000	387	651	1,974	789
INST SUPPLIES/MAT - GERMAN LANGUAGE	02	001	1130	511	0000	060235	500	00	000	000	000	000				
INST SUPPLIES/MAT - SPANISH LANGUAGE	02	001	1130	511	0000	060265	500	00	000	000	000	000				
INST SUPP/MAT - HEALTH/PHYS ED - RHS	02	001	1130	511	0000	080000	500	00	000	000	000	000	2,160	1,191	84	1,227
INST SUPP/MAT - IND TECH - RHS	02	001	1130	511	0000	100000	500	00	000	000	000	000	1,888	513	119	755
INST SUPPLIES/MAT - DRAFTING	02	001	1130	511	0000	100300	500	00	000	000	000	000				
INSTRUCT SUPPLIES/MAT - GRAPHIC ARTS	02	001	1130	511	0000	100700	500	00	000	000	000	000	3,230	2,015	2,687	2,633
INST SUPP/MAT - MATH - RHS	02	001	1130	511	0000	110000	500	00	000	000	000	000	1,099	1,120	2,195	2,066
INST SUPPLIES/MAT - AP MATH	02	001	1130	511	0000	110099	500	00	000	000	000	000				
INSTRUCT SUPP/MAT - ALGEBRA	02	001	1130	511	0000	110301	500	00	000	000	000	000				
INST SUPPLIES/MAT - GEOMETRY	02	001	1130	511	0000	111200	500	00	000	000	000	000				
INST SUPP/MAT - MUSIC - RHS	02	001	1130	511	0000	120000	500	00	000	000	000	000				
INSTRUCTION SUPP/MAT - VOCAL MUSIC - HS	02	001	1130	511	0000	120400	500	00	000	000	000	000	1,359	1,015	660	548
INSTRUCTIONAL SUPPLIES - INSTR MUSIC - HS	02	001	1130	511	0000	120500	500	00	000	000	000	000	2,026	1,247	2,788	1,647
INSTRUMENTAL MUSIC - COPY PAPER	02	001	1130	511	0000	120500	500	16	000	000	000	000				
INST SUPP/MAT - SCIENCE - RHS	02	001	1130	511	0000	130000	500	00	000	000	000	000	11,670	10,116	7,818	8,847
INSTRUCTIONAL SUPP/MAT - GEN SCIENCE - HS	02	001	1130	511	0000	132220	500	00	000	000	000	000				
INST SUPPLIES/MAT - BIOLOGICAL SCIENCE	02	001	1130	511	0000	132230	500	00	000	000	000	000				
INSTRUCTIONAL SUPPLIES/MAT - EARTH SCIENCE	02	001	1130	511	0000	132240	500	00	000	000	000	000				
INST SUPPLIES AND MAT - SOCIAL STUDIES	02	001	1130	511	0000	150000	500	00	000	000	000	000	2,367	751	1,831	1,831
INST SUPP/MAT - GOVERNMENT - RHS	02	001	1130	511	0000	150300	500	00	000	000	000	000				
INSTRUCT SUPP/MAT - WORLD HISTORY HS	02	001	1130	511	0000	150800	500	00	000	000	000	000				
INSTR SUPP/MAT - AMERICAN HISTORY	02	001	1130	511	0000	150810	500	00	000	000	000	000				
INST SUPPLIES/MAT - AP GOVT POLITICS	02	001	1130	511	0000	159918	500	00	000	000	000	000				
INSTRUCT SUPPLIES AND MAT - COMPUTER SCIENCE	02	001	1130	511	0000	290200	500	00	000	000	000	000				
INSTRUCT SUPP/MAT - CAREER DEVELOPMENT	02	001	1130	511	0000	990000	500	00	000	000	000	000	1,427	2,062	2,088	2,024
GENERAL INSTRUCTIONAL SUPPLIES - RHS	02	001	1130	512	0000	000000	500	00	000	000	000	000	14,457	8,646	9,025	8,204
SUPPLIES/COPY PAPER	02	001	1130	512	0000	000000	500	16	000	000	000	000				
OFFICE SUPPLIES - COMPOSITION - RHS	02	001	1130	512	0000	050400	500	00	000	000	000	000				
OFFICE SUPPLIES - GRAPHIC ARTS	02	001	1130	512	0000	100700	500	00	000	000	000	000				
OFFICE SUPPLIES - GEOMETRY	02	001	1130	512	0000	111200	500	00	000	000	000	000				
OFFICE SUPPLIES - PHYSICAL SCIENCE	02	001	1130	512	0000	132220	500	00	000	000	000	000				
OFFICE SUPPLIES - SOCIAL STUDIES	02	001	1130	512	0000	150000	500	00	000	000	000	000				
HEALTH AND HYGIENCE SUPPLIES - HEALTH EDUCAT	02	001	1130	514	0000	080300	500	00	000	000	000	000				
SOFTWARE MATERIALS - REVERSE HIGH SCHOOL	02	001	1130	516	0000	000000	500	00	000	000	000	000	22,005		9,120	14,408
SOFTWARE MATERIALS - JOURNALISM - RHS	02	001	1130	516	0000	050403	500	00	000	000	000	000			254	
COMPUTER INSTRUCTIONALS ERV INDSTR TECH HS	02	001	1130	516	0000	100000	500	00	000	000	000	000				
SOFTWARE MATERIALS - CAD - REVERSE HIGH SCHOO	02	001	1130	516	0000	102500	500	00	000	000	000	000				
SOFTWARE MATERIAL - COMPUTER SCIENCE	02	001	1130	516	0000	290200	500	00	000	000	000	000				
TEXTBOOKS - NEW STUDENTS - ALL GRADES - RHS	02	001	1130	520	0000	000000	500	16	000	000	000	000				
TEXTBOOKS - MUSIC THEORY - HS	02	001	1130	520	0000	120000	500	00	000	000	000	000				
TEXTBOOKS - HEALTH - HS	02	001	1130	520	0000	080000	500	00	000	000	000	000		194		
TEXTBOOKS - CONSUMER SCIENCE - HS	02	001	1130	520	0000	090000	500	00	000	000	000	000				
TEXTBOOKS - GEOMETRY - HS	02	001	1130	520	0000	111200	500	00	000	000	000	000				
TEXTBOOKS - PRE CALC - HS	02	001	1130	520	0000	110600	500	00	000	000	000	000				
TEXTBOOKS - AP GOV - HS	02	001	1130	520	0000	150300	500	00	000	000	000	000		760		

SUPPLIES

Description	TI	FUND	UNCL	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
TEXTBOOKS - ENGLISH - HS	02	001	1130	520	0000	050400	500	00	000		169,194		15
TEXTBOOKS - AM HISTORY - HS	02	001	1130	520	0000	150810	500	00	000		968		
TEXTBOOKS - ELE. LIT - HS	02	001	1130	520	0000	050300	500	00	000				
TEXTBOOKS - PHYS. SCI - HS	02	001	1130	520	0000	132220	500	00	000				
TEXTBOOKS - PHYSICS - HS	02	001	1130	520	0000	130302	500	00	000				
TEXTBOOKS - CONSUMER SCIENCE - HS	02	001	1130	520	0000	090000	500	00	000				
TEXTBOOKS - CONSUMER SCIENCE - HS	02	001	1130	520	0000	090000	500	00	000				
TEXTBOOKS - CONSUMER SCIENCE - HS	02	001	1130	520	0000	090000	600	01	000				
TEXTBOOKS - ART HISTORY - REV. H. SCHOOL	02	001	1130	520	0000	020101	500	00	000				
TEXTBOOKS - ACCOUNTING - REVERE HIGH SCHOOL	02	001	1130	520	0000	030100	500	00	000				
TEXTBOOKS - ACCOUNTING II - R.H.S.	02	001	1130	520	0000	030100	500	12	000				
TEXTBOOKS - INTRO TO BUSINESS - REVERE HS	02	001	1130	520	0000	031800	500	00	000				
TEXTBOOKS - ENGLISH - HIGH SCHOOL	02	001	1130	520	0000	050000	500	00	000				
TEXTBOOKS - FOREIGN LANGUAGES - REV. H. S.	02	001	1130	520	0000	060000	500	00	000				
TEXTBOOKS - SPANISH LANGUAGES - REV. H. S.	02	001	1130	520	0000	060265	500	00	000		3,681	231	
TEXTBOOKS - GERMAN LANGUAGES - REV. H. S.	02	001	1130	520	0000	060235	500	00	000			78	1,540
TEXTBOOKS - FRENCH LANGUAGES - REV. H. S.	02	001	1130	520	0000	060230	500	00	000				
TEXTBOOKS - TECHNOLOGY EDUCATION - REVERE HS	02	001	1130	520	0000	102300	500	00	000				
TEXTBOOKS - ALGEBRA - REV. H. S.	02	001	1130	520	0000	110000	500	00	000				
TEXTBOOKS - ALGEBRA - REVERE HIGH SCHOOL	02	001	1130	520	0000	110301	500	00	000				
TEXTBOOKS - SCIENCE - REV. H. S.	02	001	1130	520	0000	130000	500	00	000		4,786	4,970	
TEXTBOOKS - ECOLOGY-SCIENCE-GRADES 10,11,12	02	001	1130	520	0000	132240	500	16	000				
TEXTBOOKS-A.P. BIOLOGY-GRADES 11, 12	02	001	1130	520	0000	139903	500	16	000				
TEXTBOOKS - ACCOUNTING - GRADE 12 - RHS	02	001	1130	520	0000	140100	500	12	000				
TEXTBOOKS - SOC STUDIES/SCIENCES - REV. H. S	02	001	1130	520	0000	150000	500	00	000			124,449	
TEXTBOOKS - SOCIAL PSYCHOLOGY GR 11 - RHS	02	001	1130	520	0000	150205	500	11	000			21,205	
TEXTBOOKS-AP GOV. - HS	02	001	1130	520	0000	150300	500	00	000				
TEXTBOOKS - PSYCHOLOGY	02	001	1130	520	0000	151121	600	01	0				
TEXTBOOKS - TRADE & INDUSTRIAL OCCUP - R.H.S	02	001	1130	520	0000	170000	500	00	000				
TEXTBOOKS - GENERAL HOME ECONOMICS - RHS	02	001	1130	520	0000	230000	500	16	000				
TEXTBOOKS-NEW STUDENTS-REVERE HS-ALL GRADES	02	001	1130	520	0000	000000	600	16	000				
TEXTBOOKS-ACCOUNTING-REVERE HIGH SCH.	02	001	1130	520	0000	030100	600	00	000				
TEXTBOOKS-BUS. FOUNDATIONS-REVERE HIGH SCH.	02	001	1130	520	0000	031800	600	00	000				
TEXTBOOKS-FOREIGN LANG. - REVERE HIGH SCH.	02	001	1130	520	0000	060000	600	00	000				
TEXTBOOKS - HEALTH AND PHYS ED - REVERE HS	02	001	1130	520	0000	080000	600	00	000				
TEXTBOOKS-PERS. TECH. APPL.-REVERE H. SCH.	02	001	1130	520	0000	102300	600	00	000				
TEXTBOOKS-SOCIAL STUDIES-REVERE HIGH SCH.	02	001	1130	520	0000	150000	600	00	000				
TEXTBOOKS - NEW STUDENTS - REVERE HS	02	001	1130	520	0000	000000	600	01	000				
TEXTBOOKS - ART - REVERE HS	02	001	1130	520	0000	020000	600	01	000				
TEXTBOOKS - BUSINESS - REVERE HS	02	001	1130	520	0000	030000	600	01	000				
TEXTBOOKS - BUSINESS ECONOMICS - REVERE HS	02	001	1130	520	0000	031800	600	01	000				
TEXTBOOKS - ENGLISH - NEW STUDENTS RHS	02	001	1130	520	0000	050000	600	01	000				
TEXTBOOKS - LITERATURE - REVERE HIGH SCHOOL	02	001	1130	520	0000	050300	600	01	000				
TEXTBOOKS - DRAMA/THEATRE - REVERE HIGH SCH	02	001	1130	520	0000	050337	600	01	000				
TEXTBOOKS - COMPOSITION - HIGH SCHOOL	02	001	1130	520	0000	050400	600	01	000				
TEXTBOOKS - SPEECH - REVERE HIGH SCHOOL	02	001	1130	520	0000	050500	600	01	000				

SUPPLIES

Description	TI	FUND	OBJ	EC	SCC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
TEXTBOOKS - AP ENGLISH - REVERE HIGH SCHOOL	02	001	1130	520	0000	059912	600	01	000				
TEXTBOOKS - AP Lang Arts Literature & Comp	02	001	1130	520	0000	059930	500	00	000		12,150		
TEXTBOOKS - FOREIGN LANG - NEW STUDENTS RHS	02	001	1130	520	0000	060000	600	01	000	436			
TEXTBOOKS - TECH EDUCATION - REVERE HIGH SCH	02	001	1130	520	0000	102300	600	01	000				
TEXTBOOKS - MATHEMATICS - NEW STUDENTS RHS	02	001	1130	520	0000	110000	600	01	000				
TEXTBOOKS - ADVANCED MATH - REVERE HS	02	001	1130	520	0000	110099	600	01	000				
TEXTBOOKS - GENERAL MATH - HIGH SCHOOL	02	001	1130	520	0000	110100	600	01	000				
TEXTBOOKS - ALGEBRA - REVERE HIGH SCHOOL	02	001	1130	520	0000	110301	600	01	000				
TEXTBOOKS - CALCULUS - REVERE HIGH SCHOOL	02	001	1130	520	0000	110600	600	01	000				
TEXTBOOKS - ADVANCED MATH TOPICS - RHS	02	001	1130	520	0000	119999	600	01	000	661			
TEXTBOOKS - GEOMETRY - REVERE HIGH SCHOOL	02	001	1130	520	0000	111200	600	01	000				
TEXTBOOKS - TRIGONOMETRY - REVERE HS	02	001	1130	520	0000	111600	600	01	000				
TEXTBOOKS - PRE ALGEBRA - REVERE HIGH SCHOOL	02	001	1130	520	0000	110309	600	01	000				
TEXTBOOKS - SCIENCE - REVERE HIGH SCHOOL	02	001	1130	520	0000	130000	600	01	000	2,596			
TEXTBOOKS - PHYSICS - REVERE HIGH SCHOOL	02	001	1130	520	0000	130302	600	01	000				
TEXTBOOKS - PHYSICAL SCIENCE - REVERE HS	02	001	1130	520	0000	132220	600	01	000				
TEXTBOOKS - BIOLOGICAL SCIENCE - REVERE HS	02	001	1130	520	0000	132230	600	01	000	535			
TEXTBOOKS - SOCIAL STUDIES - NEW STUD. RHS	02	001	1130	520	0000	150000	600	01	000				
TEXTBOOKS - SOCIAL PSYCHOLOGY - REVERE HS	02	001	1130	520	0000	150205	600	01	000				
TEXTBOOKS - GOVERNMENT - REVERE HS	02	001	1130	520	0000	150300	600	01	000				
TEXTBOOKS - WORLD HISTORY - REVERE HIGH SCH	02	001	1130	520	0000	150890	600	01	000				
TEXTBOOKS - AMERICAN HISTORY - REVERE HS	02	001	1130	520	0000	150810	600	01	000				
TEXTBOOKS - PSYCHOLOGY	02	001	1130	520	0000	151121	600	01	000				
TEXTBOOKS - HEALTH	02	001	1130	520	0000	260101	600	01	000				
REBINDING OF TEXTBOOKS - RHS	02	001	1130	523	0000	000000	500	00	000				
TEXT REBINDING - SOC STUD/SCIENCE - REV. H.S	02	001	1130	523	0000	150000	500	00	000				
REBINDING OF TEXTBOOKS - RHS	02	001	1130	523	0000	000000	600	01	000				
INSTRUCTIONAL-OTHER SUPPLIES AND MATERIALS	02	001	1190	590	0000	000000	600	01	000	5,165	1,297	4,236	5,381
PERIODICALS - COMPOSITION - RHS	02	001	1130	542	0000	050400	500	00	000				
High School Instructional Supplies										83,759	233,711	204,924	61,801
Regular Ed Instructional Supplies										169,416	721,789	547,599	255,032
BATH - SPECIAL INSTRUC./SUPPLIES & MATERIALS	02	001	1229	510	0000	000000	100	00	000				
HILLCREST-SPECIAL INSTRUC./SUPP. & MATERIALS	02	001	1229	510	0000	000000	200	00	000				
RICHFIELD-SP. INSTRUC-TUTOR SUPP. & MATERIALS	02	001	1229	510	0000	000000	300	00	000				
REV. MIDDLE SCH.-SPEC. INSTR./SUPPLIES & MAT	02	001	1229	510	0000	000000	400	00	000				
REVERE-SPECIAL INSTRUC./SUPPLIES & MATERIALS	02	001	1229	510	0000	000000	500	00	000				
INSTRUCTIONAL MAT/SUPPLIES - GIFTED - BATH SC	02	001	1210	511	0000	000000	100	00	000	0	26	183	146
GIFTED - INSTRUCTIONAL SUPPLIES - RMS	02	001	1210	511	0000	000000	400	00	000	0	3		
ACADEMICALLY GIFTED - INSTRUCT SUPP/MAT	02	001	1210	511	0000	000000	600	02	000	80		442	176
INSTRUCTIONAL SUPP/MAT - MH - BATH SCHOOL	02	001	1231	511	0000	000000	100	00	000				
INSTRUCT SUPPLIES/MAT - MH BATH SCHOOL	02	001	1231	511	0000	190000	100	00	000	133	140	89	126
INSTRUCTIONAL SUPPLIES - MH - HILLCREST	02	001	1231	511	0000	000000	200	00	000				

SUPPLIES

Description	TI	FUND	OBJ	JEC	SCC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
INSTRUCT SUPPLIES - MH HILLCREST	02	001	1231	511	0000	190000	200	00	000	185			59
INSTRUCTIONAL SUPPLIES/MAT - SLD - BATH	02	001	1237	511	0000	000000	100	00	000				
INSTRUCT SUPP/MAT - SLD - HILLCREST	02	001	1237	511	0000	000000	200	00	000				
INSTRUCT SUPP/MAT SLD HILLCREST	02	001	1237	511	0000	190000	200	00	000	0			
INSTRUCT SUPP/MAT - SLD - HILLCREST	02	001	1237	511	0000	196230	200	00	000				
INSTRUCT SUPP/MAT - SLD - RMS	02	001	1247	511	0000	190000	400	00	000				
INSTRUCTIONAL SUPPLIES/MAT - LEARN DISAB - M	02	001	1247	511	0000	196230	400	00	000				
INSTRUCT SUPP/MAT - SLD - RHS	02	001	1247	511	0000	190000	500	00	000	716	1,718	248	1,312
SPEC LEARNING DIS - INSTRUCT SUPP/MATERIALS	02	001	1247	511	0000	190000	600	02	000	2,950	3,435	8,229	15,328
INSTRUCT SUPP/MAT - SPEC ED STUDENTS	02	001	1239	511	0000	190000	100	00	000				
INSTRUCT SUPP/MAT - SLD - HILLCREST	02	001	1239	511	0000	196230	200	00	000				
INST SUPP/MAT - SPECIAL EDUCATION	02	001	1249	511	0000	190000	400	00	000	935	512	36	329
HANDICAPPED - INSTRUCT SUPP/MAT	02	001	1249	511	0000	190000	500	00	000				
OTHER SPEC ED - INST SUPP/MAT	02	001	1249	511	0000	190000	600	02	000	500	1,368		
CULT DIFF (BILINGUAL) INST SUPP/MAT	02	001	1251	511	0000	000000	600	02	000				
INSTRUCTIONAL SUPPLIES - DISADVANTAGED YOUTH	02	001	1270	511	0000	190000	200	00	000				
OFFICE SUPPLIES - SLD - BATH SCHOOL	02	001	1237	512	0000	000000	100	00	000				
PRE-SCHOOL CLASSROOM SUPPLIES	02	001	1280	511	0000	000000	100	13	000				
Special Ed Instructional Supplies										5,499	7,202	9,227	17,476
SUPPLIES/MAT - VOCATIONAL ED - HOME ECONOMIC	02	001	1310	510	0000	090000	500	00	000	0			
SUPPLIES/MAT - VOCATIONAL ED - BUSINESS	02	001	1310	510	0000	140000	500	00	000	0			
SUPPLIES/MAT - VOCATIONAL EDUC - OWE	02	001	1310	510	0000	252525	500	00	000				
SUPPLIES/MAT - FAMILY/CONSUMER SCIENCE - RHS	02	001	1314	510	0000	230300	500	00	000				
SUPPLIES/MAT - VOCATIONAL JOB TRAINING - RHS	02	001	1342	510	0000	990371	500	00	000				
SUPPLIES/MATERIALS-FAMILY & CONSUMER SC. RHS	02	001	1314	510	0000	230300	600	00	000				90
SUPPLIES/MATERIALS-GEN, MARKETING-REVERE H. S	02	001	1342	510	0000	990371	600	00	000				
SUPPLIES/MATERIALS-CO-OP,BUS.ED-REVERE H. S	02	001	1345	510	0000	990371	600	00	000				
VOC ED INSTRUCT SUPP/MAT - FAM/CONSUMER SCIE	02	001	1310	511	0000	090290	500	00	000				
INST SUPP/MAT - BUS VOCATIONAL - RHS	02	001	1310	511	0000	140000	500	00	000				
INSTRUCTIONAL SUPPLIES - HOME ECONOMICS - HS	02	001	1344	511	0000	090000	500	00	000	29	25	67	7
VOC-ED OFFICE SUPPLIES - FAMILY/CONSUMER SC	02	001	1310	512	0000	090290	500	00	000				
TEXTBOOKS - FAMILY/CONSUMER SCIENCE - RHS	02	001	1314	520	0000	230300	500	00	000				
TEXTBOOKS - VOCATIONAL JOB TRAINING - RHS	02	001	1342	520	0000	990371	500	00	000				
TEXTBOOKS-FAMILY & CONSUMER SC-REV. H. SCH.	02	001	1314	520	0000	230300	600	00	000				
TEXTBOOKS-GEN MARKETING-REVERE HIGH SCH.	02	001	1342	520	0000	990371	600	00	000				
TEXTBOOKS-CO-OP, BUS ED-REVERE H. SCH.	02	001	1345	520	0000	990371	600	00	000				
Vocational Instructional Supplies										29	25	67	97
EDUCATIONAL & TESTING SUPPLIES	02	001	2120	510	0000	000000	800	00	000				
GUIDANCE - NEWSPAPERS/PERIODICALS - REVERE H	02	001	2120	540	0000	000000	500	00	000				
INSTRUCT SUPP/MAT - COUNSEL SVCS - BATH	02	001	2122	511	0000	000000	100	00	000	0	124	94	62
INSTRUCTIONAL SUPP/MAT - COUNSELING SVC - HC	02	001	2122	511	0000	000000	200	00	000	0		139	97
INST SUPP/MAT - GUIDANCE COUNSEL SVCS	02	001	2122	511	0000	000000	400	00	000	132	285	83	589

SUPPLIES

Description	TI	FUND	IN	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY 13 Actual	FY14 Actual	FY15 Actual
COUNSELING SVCS - OFFICE SUPPLIES	02	001	2122	512	0000	000000	100	00	000				
COUNSELING SVCS - OFFICE SUPPLIES - HS	02	001	2122	512	0000	000000	500	00	000	1,183	1,434	866	1,485
COUNSELING SVCS - SOFTWARE - RHS	02	001	2122	516	0000	000000	500	00	000				
GUIDANCE COUNSELING SVCS - TESTING MAT	02	001	2122	519	0000	000000	500	00	000				
GUIDANCE COUNSELING SVCS - PERIODICALS	02	001	2122	542	0000	000000	500	00	000	3,671	6,869	480	267
GUIDANCE COUNSELING SVCS - SUPPLIES BATH	02	001	2124	510	0000	000000	100	00	000				
GUIDANCE COUNSELING SVCS - SUPP. - HILLCREST	02	001	2124	510	0000	000000	200	00	000				
GUIDANCE COUNSELING SVCS - SUPP. - RICHFIELD	02	001	2124	510	0000	000000	300	00	000				
GUIDANCE COUNSELING SVCS - SUPP - MIDDLE SCH	02	001	2124	510	0000	000000	400	00	000				
GUIDANCE COUNSELING SVCS - SUPP - HIGH SCHOO	02	001	2124	510	0000	000000	500	00	000				
HEALTH SUPPLIES-BATH	02	001	2130	514	0000	000000	100	00	000				
HEALTH SUPPLIES-HILLCREST	02	001	2130	514	0000	000000	200	00	000				
HEALTH SUPPLIES-RICHFIELD	02	001	2130	514	0000	000000	300	00	000				
HEALTH SUPPLIES - REV. MID. SCH.	02	001	2130	514	0000	000000	400	00	000		620		
HEALTH SUPPLIES-REVERE	02	001	2130	514	0000	000000	500	00	000				
NURSE SERVICES - OFFICE SUPPLIES - HILLCREST	02	001	2134	512	0000	000000	200	00	000				
NURSE SERVICES - HEALTH SUPPLIES - BATH	02	001	2134	514	0000	000000	100	00	000	214	218	334	67
NURSE SERVICES - HEALTH SUPPLIES - HILLCREST	02	001	2134	514	0000	000000	200	00	000	63	396	735	1,264
NURSE SERVICES - HEALTH SUPPLIES - RICHFIELD	02	001	2134	514	0000	000000	300	00	000				
NURSE SERVICES - HEALTH SUPPLIES - MIDD SCH	02	001	2134	514	0000	000000	400	00	000	88	699	709	976
NURSE SVCS - HEALTH SUPPLIES - HIGH SCHOOL	02	001	2134	514	0000	000000	500	00	000	236	205	299	
OTHER HEALTH SVCS - INST MAT AND SUPP	02	001	2139	511	0000	000000	600	02	000				7,935
PSYCHOLOGICAL TESTING SERVICES - OTHER SUPP.	02	001	2142	519	0000	000000	200	00	000				
PSYCHOLOG. TEST. SVCS - OTHER SUPP (TESTING)	02	001	2142	519	0000	000000	600	02	000	1,010	1,241	3,138	
SUPPLIES & MATERIALS - SPEECH DEPT.	02	001	2150	514	0000	000000	800	00	000				15
INSTRUCT MAT/SUPPLIES - SPEECH PATH - HILLCRE	02	001	2152	511	0000	000000	200	00	000	0			
SPEECH PATHOLOGY SVCS - INST SUPP/MAT	02	001	2152	511	0000	000000	600	02	000				
COMPUTER SOFTWARE - SUPPLIES/MATERIALS	02	001	2160	510	0000	000000	800	00	000				
INSTRUCTIONAL ENHANCE - DIST INST. SUPPLIES	02	001	2160	511	0000	000000	600	01	000	0			
INSTRUCTIONAL ENHANCE - TEACHING AIDS - BAT	02	001	2160	513	0000	000000	100	00	000				
INSTRUCTIONAL ENHANCE - TEACH AIDS HILLCRES	02	001	2160	513	0000	000000	200	00	000				
INSTRUCT. ENHANCEMENTS - TEACHING AIDS DIST.	02	001	2160	513	0000	000000	600	01	000				
GRADUATION - SUPPLIES/MATERIALS	02	001	2160	514	0000	000000	500	00	000	9,612	1,940		
INST ENHANCEMENTS-SUPPLIES/MATERIALS-DISTWID	02	001	2160	514	0000	000000	800	00	000				
INSTRUCTIONAL ENHANCEMENTS - SOFTWARE MATERIALS	02	001	2160	516	0000	000000	600	01	000	0			
INSTRUCTIONAL ENHANCEMENTS - TECHNOLOGY SUPPLIES	02	001	2160	519	0000	000000	600	01	000				
COMPUTER SOFTWARE - DISTRICT WIDE	02	001	2160	516	0000	000000	800	00	000		232		
INSTRUCTIONAL ENHANCE - GRAD SUPP HIGH SCHOOL	02	001	2160	519	0000	000000	500	00	000				
GADUATION-SUPPLIES/MATERIALS	02	001	2160	519	0000	000000	500	00	000				
OTHER SUPPLIES LPDC AND MENTORS	02	001	2190	514	0000	000000	500	00	000			9,643	3,093
STUDENT PARKING PERMITS	02	001	2190	559	0000	000000	500	00	000	340	348	341	341
Pupil Support Supplies										16,548	14,610	16,862	16,191

EDUC. SUPPLIES CURRICULUM - GIFTED & TALENTED	02	001	2212	510	0000	000000	800	00	000				
INST/CURR DEVELOP SVCS - OFFICE SUPPLIES	02	001	2212	512	0000	000000	200	00	000				

SUPPLIES

Description		TI	FUND	INSTR	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
Misc. Supplies											0	0	0	0
LIBRARY SUPPLIES-BATH		02	001	2222	510	0000	000000	100	00	000				
LIBRARY SUPPLIES - HILLCREST		02	001	2222	510	0000	000000	200	00	000				
LIBRARY SUPPLIES-RICHFIELD		02	001	2222	510	0000	000000	300	00	000				
LIBRARY SUPPLIES - REV. MIDDLE SCHOOL		02	001	2222	510	0000	000000	400	00	000				
LIBRARY SUPPLIES-REVERE		02	001	2222	510	0000	000000	500	00	000				
SCHOOL LIBRARY SERVICES - INST SUPP. BATH		02	001	2222	511	0000	000000	100	00	000	865	957	704	442
SCHOOL LIBRARY SVCS - INST SUPPLIES HILLCREST		02	001	2222	511	0000	000000	200	00	000	76	79		76
SCHOOL LIBRARY SVCS - INST SUPPLIES MIDDLE SC		02	001	2222	511	0000	000000	400	00	000	1,381	1,682	1,253	1,304
SCHOOL LIBRARY SVCS - INST SUPP HIGH SCHOOL		02	001	2222	511	0000	000000	500	00	000	2,327	804	1,149	913
Staff Development Supplies		02	001	2222	519	0000	000000	500	00	000				
SCHOOL LIBRARY SERVICES - OFFICE SUPPLIES HC		02	001	2222	512	0000	000000	200	00	000	112	145	83	262
SCHOOL LIBRARY SERVICES - SOFTWARE MATERIAL		02	001	2222	516	0000	000000	100	00	000				
SCHOOL LIBRARY SVCS - SOFTWARE		02	001	2222	516	0000	000000	200	00	000				
SCHOOL LIBRARY SVCS - SOFTWARE		02	001	2222	516	0000	000000	400	00	000				
SCHOOL LIBRARY SVCS - SOFTWARE		02	001	2222	516	0000	000000	500	00	000				
LIBRARY SOFTWARE - RHS		02	001	2222	523	0000	000000	400	00	000				
TEXT REBINDING - LIBRARY - R.M.S.		02	001	2222	530	0000	000000	100	00	000	3,726	3,868	3,390	4,029
SCHOOL LIBRARY SVCS - LIBRARY BOOKS BATH		02	001	2222	530	0000	000000	200	00	000	1,816	2,257	2,386	1,601
SCHOOL LIB SVCS - LIBRARY BOOKS HILLCREST		02	001	2222	530	0000	000000	300	00	000				
SCHOOL LIB SVCS - LIBRARY BOOKS RICHFIELD		02	001	2222	530	0000	000000	400	00	000				
SCHOOL LIB SVCS - LIBRARY BOOKS MIDD SCH		02	001	2222	530	0000	000000	500	00	000	4,107	3,328	4,168	3,695
SCHOOL LIB SVCS - LIBRARY BOOKS HIGH SCHOOL		02	001	2222	530	0000	000000	500	00	000	6,657	1,539	4,730	4,116
SCHOOL LIBRARY SVCS - NEWSPAPERS		02	001	2222	541	0000	000000	200	00	000				
SCHOOL LIBRARY SVCS - PERIODICALS - HILLCREST		02	001	2222	542	0000	000000	200	00	000	459	463	463	361
SCHOOL LIBRARY SVCS - PERIODICALS		02	001	2222	542	0000	000000	500	00	000	917	1,039	1,027	893
SCHOOL LIBRARY SVCS - CASSETTES		02	001	2222	545	0000	000000	200	00	000				
Library Supplies											22,443	16,163	19,354	17,692
AUDIO-VISUAL SUPPLIES - BATH		02	001	2223	510	0000	000000	100	00	000				
AUDIO-VISUAL SUPPLIES - HILLCREST		02	001	2223	510	0000	000000	200	00	000	218	317	71	97
AUDIO-VISUAL SUPPLIES - RICHFIELD		02	001	2223	510	0000	000000	300	00	000				
AUDIO-VISUAL SUPPLIES - REV. MIDDLE SCHOOL		02	001	2223	510	0000	000000	400	00	000	67	149	188	207
AUDIO-VISUAL SUPPLIES - REVERE		02	001	2223	510	0000	000000	500	00	000				
AUDIO VISUAL SVCS - INST SUPPLIES BATH		02	001	2223	511	0000	000000	100	00	000				
AUDIO VISUAL SVCS - INST SUPPLIES HILLCREST		02	001	2223	511	0000	000000	200	00	000	0			
AUDIO VISUAL SVCS - INST SUPPLIES RICHFIELD		02	001	2223	511	0000	000000	300	00	000				
AUDIO VISUAL SVCS - INST SUPPLIES MID. SCHOOL		02	001	2223	511	0000	000000	400	00	000				
AUDIO VISUAL SVCS - INST SUPPLIES HIGH SCH		02	001	2223	511	0000	000000	500	00	000	454	2,009	60	2,794
COMPUTER INSTRUCTIONAL SERV. - INDUSTRIAL TECH		02	001	2225	516	0000	100000	500	00	000				
Audio Visual Supplies											740	2,476	903	3,098
COMPUTER INSTR SERVICES - OTHER GENERAL SUPPLIES		02	001	2240	519	0000	000000	600	04	000	194.38	70.1		
COMPUTER INSTR SERVICES - Industrial Tech MS		02	001	2240	516	0000	1000000	400	00	000	52,177	1,998		
COMPUTER INSTR SERVICES - Industrial Tech HS		02	001	2240	516	0000	1000000	500	00	000				

SUPPLIES

Description	TI	FUND	IN	OBJ	EC	SCC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
COMPUTER INSTR SERVICES - SOFTWARE	02	001	2240	516	0000	000000	600	04	000	000	35,869	48,037		
COMPUTER INSTR SERV - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	000	26,363	38,605		
COMPUTER INSTR SERVICES - SOFTWARE	02	001	2240	516	0000	000000	604	00	000	000			22,487	21,434
COMPUTER INSTR SERVICES - SUPPLIES OPERATION EQUIP	02	001	2240	517	0000	000000	604	00	000	000			20,627	23,891
Computer Instructional Supplies											114,504	88,711	43,114	45,324
Staff Support Supplies											137,786	107,349	63,370	66,115
BOARD OF EDUCATION-SUPPLIES & MATERIALS	02	001	2310	512	0000	000000	000	00	000	000				
BOARD OF EDUCATION-PERIODICAL SUBSCRIPTIONS	02	001	2310	542	0000	000000	000	00	000	000				
BOARD OF EDUCATION SVCS - OFFICE SUPPLIES	02	001	2310	512	0000	000000	600	00	000	000	106	206	135	3,427
BOARD OF EDUCATION SERVICES - PERIODICALS	02	001	2310	542	0000	000000	600	00	000	000	150			
Board of Education Supplies											256	206	135	3,427
OFFICE OF SUPT SVCS - OFFICE SUPPLIES	02	001	2411	512	0000	000000	600	00	000	000			103	
OFFICE OF SUPT SVCS - PUBLICATIONS	02	001	2411	540	0000	000000	600	00	000	000	920	910	805	875
OFFICE OF SUPT SVCS - NEWSPAPERS	02	001	2411	541	0000	000000	600	00	000	000				
OFFICE OF SUPT SVCS - PERIODICALS	02	001	2411	542	0000	000000	600	00	000	000				
NEGOTIATOR SUBSCRIPTION	02	001	2412	542	0000	000000	000	00	000	000				
STAFF RELATIONS/NEGOT. SVCS - PERIODICALS	02	001	2412	542	0000	000000	600	00	000	000	0			
PUBLICATIONS - DIRECTOR OF INSTRUCTION	02	001	2414	540	0000	000000	000	00	000	000				
OFFICE SUPPLIES - DIRECTOR OF INSTRUCTION	02	001	2414	512	0000	000000	600	00	000	000				
EDUCATION SVCS - INST SUPP/MAT	02	001	2414	511	0000	000000	600	01	000	000	173	215		
DIRECTOR OF OPERATIONS - OFFICE SUPPLIES	02	001	2414	512	0000	000000	600	05	000	000				
EDUCATION SERVICES - OFFICE SUPPLIES	02	001	2414	512	0000	000000	600	01	000	000	159		700	142
OFFICE SUPPLIES - SPECIAL ED. SUPERVISOR	02	001	2416	512	0000	000000	000	00	000	000				
SPECIAL ED SVCS - OFFICE SUPP/MAT	02	001	2416	512	0000	000000	600	02	000	000	95	39	195	195
Other Administrative Supplies											1,347	1,165	1,804	1,212
OFFICE OF PRIN SVCS - OFFICE SUPPLIES BATH	02	001	2421	512	0000	000000	100	00	000	000	151	107	117	306
OFFICE OF PRIN SVCS - PERIODICALS	02	001	2421	542	0000	000000	100	00	000	000				
OFFICE OF PRIN SVCS - OFFICE SUPP. HILLCREST	02	001	2421	512	0000	000000	200	00	000	000	1,548	937	1,217	1,622
OFFICE OF PRIN SVCS - PERIODICALS	02	001	2421	542	0000	000000	200	00	000	000				
OFFICE OF PRIN SVCS - OFFICE SUPP RICHFIELD	02	001	2421	512	0000	000000	300	00	000	000				
OFFICE OF PRIN SVCS - OFFICE SUPP MIDD SCHOO	02	001	2421	512	0000	000000	400	00	000	000	238		1,608	1,112
OFFICE OF PRINCIPAL SVCS - PERIODICALS	02	001	2421	542	0000	000000	400	00	000	000				
OFFICE OF PRIN SVCS - OFFICE SUPP HIGH SCHOOL	02	001	2421	512	0000	000000	500	00	000	000	1,958	2,441	1,622	1,401
OFFICE OF PRIN SVCS - PERIODICALS	02	001	2421	542	0000	000000	500	00	000	000	29	25	27	7
Principal Supplies											3,924	3,510	4,591	4,448
Administrative Supplies											5,271	4,674	6,395	5,659
OFFICE SUPPLIES - TREASURER	02	001	2500	512	0000	000000	000	00	000	000				
OFFICE OF TREASURER - OFFICE SUPPLIES	02	001	2510	512	0000	000000	600	03	000	000	4,681	4,113	3,469	4,341

SUPPLIES

Description	TI	FUND	IN	OBJ	EC	SCC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
PROPERTY ACCTG SVCS - OFFICE SUPPLIES	02	001	2570	512	0000	000000	600	03	000					80
OFFICE OF THE TREASURER - PERIODICALS	02	001	2510	542	0000	000000	600	03	000	100.62	119.6	80		
Fiscal Services Supplies										4,782	4,233	3,549	4,421	
BUS SVC AREA DIRECTION - PERIODICALS	02	001	2610	542	0000	000000	800	00	000	234	246	372	249	
BUS SVC AREA - MISC SUPPLIES	02	001	2610	519	0000	000000	800	00	000	-201	-313	-206	-2,843	
PURCHASING SERVICES - OFFICE SUPPLIES	02	001	2620	512	0000	000000	800	00	000	6,247	4,928	2,867	4,633	
SUPPLIES/COPY PAPER	02	001	2620	512	0000	000000	800	16	000	1,175	1,873	1,809	1,334	
BUS SVC AREA - SOFTWARE	02	001	2690	516	0000	000000	800	00	000	21,446	5255	5950	16773	
Business Support Supplies										28,901	11,989	10,793	20,146	
OPERATIONS & MAINTENANCE-SUBSCRIPTIONS	02	001	2700	540	0000	000000	000	00	000					
SUPPLIES-OPERATION/MAINTENANCE/REPAIR EQUIP.	02	001	2700	573	0000	000000	000	00	000					
MAINTENANCE - GENERAL SUPPLIES	02	001	2700	510	0000	000000	800	00	000					
SUPPLIES - CUSTODIAL	02	001	2700	570	0000	000000	800	00	000					
SERVICE AREA DIRECTION - OFFICE SUPPLIES	02	001	2710	512	0000	000000	500	00	000					
REVERE HIGH SCHOOL AUDITORIUM	02	001	2710	570	0000	000000	500	00	000					
BUILDING SUPPMAT - AUDITORIUM - RHS	02	001	2710	572	0000	000000	500	00	000	689		403	400	
MATERIALS - BUILDINGS & GROUNDS BATH ES	02	001	2720	570	0000	000000	100	00	000		197		115	
MATERIALS - BUILDINGS & GROUNDS HILLCREST ES	02	001	2720	570	0000	000000	200	00	000				136	
MATERIALS - BUILDINGS & GROUNDS MS	02	001	2720	570	0000	000000	400	00	000	5,680			1,095	
MATERIALS - BUILDINGS & GROUNDS HS	02	001	2720	570	0000	000000	500	00	000					
CARE/UPKEEP BLDG SVCS - NEWSPAPERS/PERIODICAL	02	001	2720	540	0000	000000	800	00	000					
MATERIALS - BUILDINGS & GROUNDS	02	001	2720	570	0000	000000	800	00	000					
CARE/UPKEEP BLDG SVCS - BUILDING SUPPLIES/MAT	02	001	2720	572	0000	000000	800	00	000	166,898	190,912	163,885	172,043	
CARE/UPKEEP GROUNDS SVCS - LAND SUPPLIES	02	001	2730	571	0000	000000	800	00	000	17,135	10,604	12,338	6,739	
REPAIRS - EQUIPMENT & FURNITURE	02	001	2740	573	0000	000000	000	00	000					
CARE/UPKEEP EQUIP SVCS - EQUIP/FURN SUPPLIES	02	001	2740	573	0000	000000	800	00	000					
SECURITY SVCS - BUILDING MATERIALS AND SUPP	02	001	2760	572	0000	000000	800	00	000	190,401	201,714	186,688	197,410	
Office Services Other Supplies										190,401	201,714	186,688	197,410	
SUPPLIES & PARTS - OTHER MOTOR VEHICLES	02	001	2750	581	0000	000000	000	00	000					
VEHICLE MAINT SVCS - SUPPLIES AND PARTS	02	001	2750	581	0000	000000	700	00	000	707				
VEHICLE MAINT SVCS - FUEL	02	001	2750	582	0000	000000	700	00	000	5,712				
VEHICLE MAINT SVCS - TIRES AND TUBES	02	001	2750	583	0000	000000	700	00	000					817
VEHICLE MAINT SVCS - SUPPLIES AND PARTS	02	001	2750	581	0000	000000	800	00	000					
Office Services Vehicle Supplies										6,419.13	0.00	0.00	816.76	
Office Services Supplies										196,820.41	201,713.62	186,687.70	198,226.26	
TRANSPORT SVC AREA DIRECT - OFFICE SUPPLIES	02	001	2810	512	0000	000000	700	00	000	3,729	1,477	2,448	3,046	
TRANSPORT SVC AREA DIRECT- SOFTWARE MATERIAL	02	001	2810	516	0000	000000	700	00	000		11,618			
TRANSPORTATION SUPPLIES - GAS	02	001	2829	582	0000	000000	000	00	000					

SUPPLIES

Description	TI	FUND	INSTR	OBJ	JE	CC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
TRANSPORTATION - TIRES / TUBES	02	001	2829	583	0000	000000	000	00	00	000		57	731	1,413
TRANSPORTATION - MIS SUPPLIES	02	001	2829	519	0000	000000	700	00	00	000				
TRANSPORTATION OFFICE - SUPPLIES/MATERIALS	02	001	2829	516	0000	000000	700	00	00	000				
SUPPLIES/COPY PAPER	02	001	2829	516	0000	000000	700	16	00	000				
VEHICLE OPERATIONS SVCS - FUEL	02	001	2829	582	0000	000000	700	00	00	000	298,976	296,340	277,774	222,426
VEHICLE OPERATIONS SVCS - TIRES AND TUBES	02	001	2829	583	0000	000000	700	00	00	000	32,898	53,109	24,793	23,232
TRANSPORTATION - COMPUTER SUPPLIES	02	001	2829	516	0000	000000	800	00	00	000				
VEHICLE SERVICING AND MAINT - SHOP EQUIP/SUPP	02	001	2840	573	0000	000000	700	00	00	000				
VEHICLE SERVICING AND MAINT - MAINT SUPPLIES	02	001	2840	581	0000	000000	700	00	00	000	60,803	55,012	22,196	19,669
Transportation Supplies											396,407	417,511	327,942	269,805
COMMUNICATION SPECIALIST - MISC SUPPLIES	02	001	2932	519	0000	000000	600	00	00	000			24	60
MANAGEMENT INFORMATION SERVICES-SUPPLIES	02	001	2933	519	0000	000000	600	00	00	000	18			796
COMPUTER INSTR SERV - OTHER GENERAL SUPPLIES	02	001	2960	519	0000	000000	604	00	00	000			112	282,97
Communication Specialist Supplies											18	0	136	1,139
VOCAL ENSEMBLE - INSTRUCT SUPPLIES - GEN MUS	02	001	4137	511	0000	120000	500	00	00	000				
SUPPLIES ACADEMIC ACTIVITIES	02	001	4100	590	0000	000000	500	00	00	000	229.85	42	446	377
MOCK TRIAL AND DEBATE SUPPLIES	02	001	4112	590	0000	150000	500	00	00	000				
MARCHING BAND - OTHER SUPPLIES AND MATERIALS	02	001	4134	590	0000	120000	500	00	00	000				
Academic Supplies											230	42	446	377
TOTAL											961,963	1,491,444	1,173,208	858,113
\$ Dollar Change Over Prior Year											137,898	529,481	-318,236	-315,095
% Change Over Prior Year											16.73%	55.04%	-21.34%	-26.66%

NEW EQUIPMENT

Description	TI	FUND	UNCT	OBJ	BEC	SCC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
INSTRUCTIONAL EQUIPMENT-BATH	02	001	1110	640	0000	0000000	100	00	000		325	294	868	
INSTRUCT EQUIPMENT - HEALTHPE - BATH SCHOOL	02	001	1110	640	0000	0800000	100	00	000					
INSTRUCTIONAL EQUIPMENT-HILLCREST	02	001	1110	640	0000	0000000	200	00	000		2,938	2,273	5,452	4,411
INSTRUCTIONAL EQUIPMENT-HILLCREST Kindergarten	02	001	1110	640	0000	0000000	200	14	000			2,666		
INSTRUCTIONAL EQUIPMENT - MUSIC - HILLCREST	02	001	1110	640	0000	1200000	200	00	000					
INSTRUCTIONAL EQUIPMENT-RICHFIELD	02	001	1110	640	0000	0000000	300	00	000					
TECHNOLOGY EQUIPMENT - BATH SCHOOL	02	001	1110	640	0000	0000000	600	01	100					
TECHNOLOGY EQUIPMENT - HILLCREST SCHOOL	02	001	1110	640	0000	0000000	600	01	200					
Instructional Equipment Elementary											3,263	5,233	6,320	4,411
INSTRUCTIONAL EQUIPMENT - REV. MIDDLE SCHOOL	02	001	1120	640	0000	0000000	400	00	000		0	2,807	7,043	2,781
INSTRUCTIONAL EQUIPMENT - READING MS	02	001	1120	640	0000	0599002	400	00	000					
INSTRUCTIONAL EQUIPEMENT-HEALTH RMS	02	001	1120	640	0000	0803000	400	00	000					
INSTRUCTIONAL EQUIPMENT - TECH EDUC - MS	02	001	1120	640	0000	1023000	400	00	000		90			22,414
INSTRUCT EQUIPMENT - MATH RMS	02	001	1120	640	0000	1100000	400	00	000					
INSTRUCTIONAL EQUIP - GEN MATH - MIDDLE SCH	02	001	1120	640	0000	1101000	400	00	000					
INSTRUCTIONAL EQUIPMENT - MUSIC RMS	02	001	1120	640	0000	1205000	400	00	000					7,633
INSTRUCTIONAL EQUIPMENT - HEALTHPE RMS	02	001	1120	640	0000	260101	400	00	000					664
INSTRUCTIONAL EQUIP - GENERAL SCIENCE - MS	02	001	1120	640	0000	1322200	400	00	000		179	2,953		
INSTRUCTIONAL EQUIP - BIOLOGICAL SCIENCE - M	02	001	1120	640	0000	1322300	400	00	000					
INSTRUCTIONAL EQUIP - WORLD HISTORY MS	02	001	1120	640	0000	1508000	400	00	000					
INSTRUCTIONAL EQUIPMENT - SOCIAL STUDIES - M	02	001	1120	640	0000	151201	400	00	000					
INSTRUCTIONAL EQUIPMENT - MIDDLE SCHOOL	02	001	1120	640	0000	0000000	600	01	000					
Instructional Equipment M.S.											269	5,760	7,043	33,492
INSTRUCTIONAL EQUIPMENT - NEW - REVERE HS	02	001	1130	640	0000	0000000	500	00	000					
NEW EQUIPMENT - ART - RHS	02	001	1130	640	0000	0200000	500	00	000		6,860	5,388	8,545	18,847
NEW INSTRUCTIONAL EQUIP - CERAMIC ARTS	02	001	1130	640	0000	020242	500	00	000			299		2,395
NEW EQUIPMENT - BUSINESS - RHS	02	001	1130	640	0000	0300000	500	00	000					
INSTRUCTIONAL EQUIP - NEW - INTRO TO BUS - R	02	001	1130	640	0000	0318000	500	00	000					
NEW EQUIPMENT - JOURNALISM - RHS	02	001	1130	640	0000	050403	500	00	000					
INSTRUCTIONAL EQUIP - NEW - EDUCATION MEDIA HS	02	001	1130	640	0000	050545	500	00	000		14,543			
INST EQUIPMENT - ENGLISH - RHS	02	001	1130	640	0000	0500000	500	00	000					
INSTRUCTIONAL EQUIP - NEW - FOREIGN LANG - RH	02	001	1130	640	0000	0600000	500	00	000					
INSTRUCTIONAL EQUIPMENT - GERMAN LANG RHS	02	001	1130	640	0000	060235	500	00	000					
INSTRUCTIONAL EQUIP - NEW - PHYS ED - RHS	02	001	1130	640	0000	0800000	500	00	000					
NEW EQUIPMENT - GRAPHIC ARTS - RHS	02	001	1130	640	0000	1007000	500	00	000					3,400
EQUIPMENT - GRAPHIC ARTS - HIGH SCHOOL	02	001	1130	640	0000	1019000	500	00	000					
INSTRUCTIONAL EQUIP - NEW - TECH EDUC. - RHS	02	001	1130	640	0000	1023000	500	00	000			289		298
NEW EQUIPMENT - MATHEMATICS - RHS	02	001	1130	640	0000	1100000	500	00	000					
NEW EQUIPMENT - MUSIC - RHS	02	001	1130	640	0000	1200000	500	00	000					
NEW EQUIPMENT - SCIENCE - RHS	02	001	1130	640	0000	1300000	500	00	000					
INSTRUCTIONAL EQUIP - CHEMISTRY	02	001	1130	640	0000	130301	500	00	000			1,758	1,228	
INSTRUCTIONAL EQUIPMENT - PHYSICS	02	001	1130	640	0000	130302	500	00	000					

NEW EQUIPMENT

Description	TI	FUND	UNCT	OBJ	IEC	SCC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
INSTRUCTIONAL EQUIPMENT - PHYSICAL SCIENCE	02	001	1130	640	0000	0000	132220	500	00	000				
INSTRUCTIONAL EQUIPMENT - BIOLOGICAL SCIENCE	02	001	1130	640	0000	0000	132230	500	00	000				
INSTRUCTIONAL EQUIP - NEW - SOCIAL STUD - RHS	02	001	1130	640	0000	0000	150000	500	00	000	0			
INSTRUCTIONAL EQUIPMENT - WORLD HISTORY RHS	02	001	1130	640	0000	0000	150800	500	00	000				
INSTRUCT EQUIP - NEW - GRAPHIC OCCUPATIONS	02	001	1130	640	0000	0000	171900	500	00	000				
INSTRUCT EQUIP - CERAMIC ARTS	02	001	1130	640	0000	0000	020242	500	00	000				
EQUIPMENT-ACCOUNTING-REVERE HIGH SCH.	02	001	1130	640	0000	0000	030100	600	00	000				
EQUIPMENT-BUS. FOUNDATIONS-REV. HIGH SCH.	02	001	1130	640	0000	0000	031800	600	00	000				
EQUIPMENT-Foreign LANG.-REVERE HIGH SCHOOL	02	001	1130	640	0000	0000	060000	600	00	000				
EQUIPMENT-COMP APPLICATIONS-REVERE H. SCH.	02	001	1130	640	0000	0000	080000	600	00	000				
EQUIPMENT-PERS.TECH.APPL.-REVERE H. SCH.	02	001	1130	640	0000	0000	102300	600	00	000				
EQUIPMENT-SOCIAL STUDIES-REVERE HIGH SCH.	02	001	1130	640	0000	0000	150000	600	00	000				
EQUIPMENT-SOCIAL STUDIES-REVERE HIGH SCH.	02	001	1130	640	0000	0000	150000	600	01	000				
INSTRUCTIONAL EQUIP - RHS SCIENCE DEPT	02	001	1130	640	0000	0000	130000	600	01	000				
Instructional Equipment H.S.											21,402	7,743	9,773	24,940
Instructional Equipment											24,935	18,737	23,136	52,843
GIFTED INSTRUCTION NEW EQUIPMENT	02	001	1210	640	0000	000000	000000	600	00	000				
HEARING IMPAIRED EQUIPMENT BATH	02	001	1232	640	0000	190000	100	00	000	000		367.39	58.39	
VISUALLY IMPAIRED EQUIPMENT BATH	02	001	1233	640	0000	190000	100	00	000	000				
VISUALLY IMPAIRED EQUIPMENT HILLCREST	02	001	1233	640	0000	190000	200	00	000	000		418.56		
VISUALLY IMPAIRED EQUIPMENT MS	02	001	1233	640	0000	190000	400	00	000	000				
VISUALLY IMPAIRED EQUIPMENT HS	02	001	1233	640	0000	190000	500	00	000	000				
INST SUPPLIES/MAT - MH BATH SCHOOL	02	001	1231	640	0000	190000	100	00	000	000				
INSTRUCT EQUIPMENT - SLD - RMS	02	001	1247	640	0000	190000	400	00	000	000				
NEW EQUIPMENT - SLD - RHS	02	001	1247	640	0000	190000	500	00	000	000		199	15,321	1,306
NEW EQUIPMENT-SPECIAL ED-ADMIN	02	001	1239	640	0000	190000	100	00	000	000				
INSTRUCTIONAL EQUIPMENT - SPECIAL EDUCATION	02	001	1239	640	0000	190000	200	00	000	000	1,393			
INSTRUCTIONAL EQUIPMENT - SPECIAL EDUCATION	02	001	1249	640	0000	190000	400	00	000	000	1,566			
SPEC INST - NEW EQUIP - RHS	02	001	1249	640	0000	190000	500	00	000	000				
SPEC ED - NEW EQUIP (do not use)	02	001	1229	640	0000	190000	600	02	000	000	0			
SPEC ED - EQUIPMENT - K-6	02	001	1239	640	0000	190000	600	02	000	000	1,729	1,718		
SPECIAL EDUCATION EQUIPMENT	02	001	1290	640	0000	190000	600	02	000	000		3,633		
Special Ed Equipment											4,689	6,336	15,379	1,306
NEW EQUIPMENT - VOCATIONAL EDUCATION - RHS	02	001	1310	640	0000	000000	500	00	000	000				
NEW EQUIPMENT - VOC HOME EC - RHS	02	001	1310	640	0000	090000	500	00	000	000				
VOC-ED HIGH SCHOOL - WOOD TECH NEW EQUIP	02	001	1310	640	0000	101900	500	00	000	000				
NEW EQUIPMENT - GRAPHICS APPLICATIONS	02	001	1310	640	0000	171900	500	00	000	000				
NEW EQUIPMENT - VOCATIONAL EDUCATION - RHS	02	001	1310	640	0000	000000	400	00	000	000				
NEW EQUIPMENT - FAMILY/CONSUMER SCIENCE - RH	02	001	1314	640	0000	230300	400	00	000	000				
NEW EQUIPMENT - FAMILY/CONSUMER SCIENCE - RH	02	001	1314	640	0000	230300	500	00	000	000				
EQUIPMENT-FAMILY & CONSUMER SC-REVERE H.SCH.	02	001	1314	640	0000	230300	600	00	000	000				
NEW EQUIPMENT - VOCATIONAL JOB TRAINING - RH	02	001	1342	640	0000	990371	500	00	000	000				

NEW EQUIPMENT

Description		T1	FUND	UNCT	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
EQUIPMENT-GEN. MARKETING-REVERE HIGH SCH.		02	001	1342	640	0000	990371	800	00	000				
NEW EQUIPMENT - HOME ECONOMICS EDUCATION - HS		02	001	1344	640	0000	090000	500	00	000				
Vocational Education Equipment											0	0	0	0
NEW EQUIPMENT - GUIDANCE - HIGH SCHOOL		02	001	2120	640	0000	000000	500	00	000				
COUNSELING SVCS - NEW EQUIPMENT BATH		02	001	2122	640	0000	000000	100	00	000				
COUNSELING SVCS - NEW EQUIPMENT HC		02	001	2122	640	0000	000000	200	00	000				
GUIDANCE COUNSELING SVCS - MIDDLE SCHOOL		02	001	2122	640	0000	000000	400	00	000				
GUIDANCE COUNSELING SVCS - NEW EQUIPMENT		02	001	2122	640	0000	000000	500	00	000		210		
PSYCHOLOGICAL SVCS - NEW EQUIPMENT		02	001	2140	640	0000	000000	600	02	000				
PSYCHOLOG. TEST. SVCS		02	001	2142	640	0000	000000	600	02	000				
NEW EQUIPMENT - SPEECH & HEARING		02	001	2150	640	0000	000000	000	00	000				
SPEECH PATH/AUDIOLOGY SVCS - NEW EQUIPMENT		02	001	2150	640	0000	000000	600	02	000				
SPEECH PATH/AUDIOLOGY SVCS - NEW EQUIPMENT		02	001	2152	640	0000	000000	200	00	000				
INSTRUCTIONAL ENHANCEMENTS/EQUIPMENT-BATH		02	001	2160	640	0000	000000	100	00	000				
INSTRUCTIONAL ENHANCEMENTS-TECH-HILLCREST		02	001	2160	640	0000	000000	200	00	000				
INSTRUCTIONAL ENHANCEMENTS/EQUIP.-RICHFIELD		02	001	2160	640	0000	000000	400	00	000				
INSTRUCT. ENHANCEMENTS/EQUIPMENT-REV.MID.SCH		02	001	2160	640	0000	000000	300	00	000				
INSTRUCT. ENHANCEMENTS/EQUIP.-DATA PROCESS		02	001	2160	640	0000	000000	400	00	000				
INSTRUCT. ENHANCEMENTS/EQUIP.-SPANISH MS		02	001	2160	640	0000	000000	400	00	000				
INSTRUCT. ENHANCEMENTS/EQUIPMENT-REVERE		02	001	2160	640	0000	000000	500	00	000				
INSTRUCT ENHANCE - EQUIPMENT - MATH		02	001	2160	640	0000	000000	500	00	000				
INSTRUCT ENHANCE - EQUIPMENT - CHEMISTR		02	001	2160	640	0000	000000	600	01	000				
INSTRUCTIONAL ENHANCEMENT - DIST NEW EQUIPMENT		02	001	2160	640	0000	000000	600	01	000				
INSTRUCTIONAL ENHANCEMENTS-NEW EQUIP-BUSINES		02	001	2160	640	0000	000000	600	01	000				
INSTRUCTIONAL ENHANCEMENTS EQUIP - FOR LANG		02	001	2160	640	0000	000000	600	01	000				
INSTRUCTIONAL ENHANCEMENTS - MATH EQUIPMENT		02	001	2160	640	0000	000000	600	01	000				
INSTRUCTION ENHANCEMENT - NEW EQUIP SCIENCE		02	001	2160	640	0000	000000	800	01	000				
INSTRUCT ENHANCEMENT - NEW EQUIP INST TECH		02	001	2160	640	0000	000000	600	01	000				
INSTRUCTIONAL ENHANCEMENTS - NEW EQUIP 3RD G		02	001	2160	640	0000	000000	600	01	003				
INSTRUCTIONAL ENHANCEMENTS - NEW EQUIP SCIENG		02	001	2160	640	0000	000000	800	01	003				
INSTRUCTIONAL ENHANCEMENTS - NEW EQUIP		02	001	2160	640	0000	000000	800	00	000				
Pupil Support Equipment											504	210	0	0
IMPROVEMENT OF INSTRUCTION SERV - NEW EQUIP		02	001	2212	640	0000	000000	400	00	001				
SCHOOL LIBRARY SERVICES - NEW EQUIPMENT		02	001	2222	640	0000	000000	100	00	000				
SCHOOL LIBRARY SVCS - NEW EQUIPMENT		02	001	2222	640	0000	000000	200	00	000				
SCHOOL LIBRARY SVCS - NEW EQUIPMENT		02	001	2222	640	0000	000000	400	00	000				
SCHOOL LIBRARY SVCS - NEW EQUIPMENT		02	001	2222	640	0000	000000	500	00	000				
NEW AUDIO-VISUAL EQUIPMENT - BATH		02	001	2223	640	0000	000000	100	00	000		180		433
NEW AUDIO-VISUAL EQUIPMENT - HILLCREST		02	001	2223	640	0000	000000	200	00	000				
NEW AUDIO-VISUAL EQUIPMENT - RICHFIELD		02	001	2223	640	0000	000000	300	00	000				
NEW AUDIO-VISUAL EQUIP. - REV. MIDDLE SCHOOL		02	001	2223	640	0000	000000	400	00	000		375	300	499
NEW AUDIO-VISUAL EQUIPMENT - REVERE		02	001	2223	640	0000	000000	500	00	000				1,086

NEW EQUIPMENT

Description	TI	FUND	UNCL	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
AUDIO VISUAL SVCS - NEW EQUIPMENT - DISTRICT	02	001	2223	640	0000	000000	600	01	000				
COMPUTER INSTRUCTIONAL SERVICES-NEW EQUIP HS	02	001	2225	640	0000	000000	500	00	000	36,304	56,336		
COMPUTER INSTRUCTIONAL SERVICES-NEW EQUIP MS	02	001	2225	640	0000	000000	400	00	000	16,937	12,799		
COMPUTER INSTRUCTIONAL SERVICES-NEW EQUIP BATH	02	001	2225	640	0000	000000	100	00	000	14,510	3,513		
COMPUTER INSTRUCTIONAL SERVICES-NEW EQUIP HILLCREST	02	001	2225	640	0000	000000	200	00	000	34,324	23,820		
COMPUTER INSTRUCTIONAL SERVICES-NEW EQUIP	02	001	2225	640	0000	000000	600	04	000	17,563	14,810		
STAFF SUPPORT EMPLOYEE NEW EQUIP	02	001	2290	640	0000	000000	600	00	000			55,319	23,454
INSTRUCTIONAL ENHANCEMENTS/EQUIPMENT-BATH	02	001	2240	640	0000	000000	100	00	000			44,013	77,421
COMPUTER INSTRUC-SERVICES-NEW EQUIPMENTRMS	02	001	2240	640	0000	000000	400	00	000			16,684	45,381
COMPUTER INSTRUC-SERVICES-NEW EQUIPMENT	02	001	2240	640	0000	000000	500	00	000			26,077	14,435
COMPUTER INSTRUC-SERVICES-NEW EQUIPMENT HILLCREST	02	001	2240	640	0000	000000	604	00	000			15,308	18,115
Staff Support Equipment										120,779	111,833	157,700	180,823
OFFICE OF SUPT SVCS - NEW EQUIPMENT	02	001	2411	640	0000	000000	600	00	000	0	729		
NEW EQUIPMENT - DIRECTOR OF INSTRUCTION	02	001	2414	640	0000	000000	600	00	000	0			
EDUCATION SERVICES - NEW EQUIPMENT	02	001	2414	640	0000	000000	600	01	000	716		1,123	320
NEW EQUIPMENT-STUDENT SERVICES	02	001	2416	640	0000	000000	600	02	000		936		
OFFICE OF PRINCIPAL SVCS - NEW EQUIPMENT BATH	02	001	2421	640	0000	000000	100	00	000	273			
OFFICE OF PRINCIPAL SVCS - NEW EQUIPMENT HC	02	001	2421	640	0000	000000	200	00	000	2,552			
OFFICE OF PRINCIPAL SVCS - NEW EQUIPMENT MS	02	001	2421	640	0000	000000	400	00	000				
OFFICE OF PRINCIPAL SVCS - NEW EQUIPMENT HS	02	001	2421	640	0000	000000	500	00	000	2,162	651.2	1165.38	
Administrative Equipment										5,703	2,651	2,289	320
EQUIPMENT-TREASURER'S OFFICE	02	001	2500	640	0000	000000	000	00	000				
OFFICE OF TREASURER - NEW EQUIPMENT	02	001	2510	640	0000	000000	600	03	000	22,665	2,880		
REPLACEMENT EQUIPMENT-ADM	02	001	2510	640	0000	000000	600	04	000	44,819	909.57		
Fiscal Services Equipment										67,485	3,790	0	0
BUS SVC AREA DIRECTION - NEW EQUIPMENT	02	001	2610	640	0000	000000	800	00	000	0			
Business Services Equipment										0	0	0	0
NEW EQUIPMENT/ALL BUILDINGS	02	001	2700	640	0000	000000	800	00	000			44,311	3,715
REVERE HIGH SCHOOL AUDITORIUM - NEW EQUIP	02	001	2710	640	0000	000000	500	00	000	0			
SERVICE AREA DIRECTION - NEW EQUIPMENT	02	001	2710	640	0000	000000	100	00	000				
CARE/UPKEEP BLDG SVCS - NEW EQUIPMENT	02	001	2720	640	0000	000000	800	00	000				
CARE/UPKEEP OF BLDG SVCS - BUILDING	02	001	2720	620	0000	000000	400	00	000				
CARE/UPKEEP BLDG SVCS - BUILDINGS	02	001	2720	620	0000	000000	500	00	000				
CARE/UPKEEP BLDG SVCS - BLDG - HILLCREST	02	001	2720	620	0000	000000	600	01	200				
CARE/UPKEEP BLDG SVCS - BLDG - MIDDLE SCHOOL	02	001	2720	620	0000	000000	600	01	400				
CARE/UPKEEP BLDG SVCS - BLDGS - RHS	02	001	2720	620	0000	000000	800	00	000				
CARE/UPKEEP BLDG SVCS - BLDGS	02	001	2720	620	0000	000000	800	00	000				
CARE AND UPKEEP OF BLDG - OTHER IMPROVEMENTS	02	001	2720	630	0000	000000	800	00	000				
CARE/UPKEEP BLDG SVCS - NEW EQUIPMENT	02	001	2730	610	0000	000000	800	00	000	13,357	38,624	5,531	8,213
CARE/UPKEEP GROUNDS SVCS - LAND	02	001	2730	610	0000	000000	800	00	000				
CARE/UPKEEP GROUNDS SVCS - EQUIPMENT	02	001	2730	640	0000	000000	800	00	000		700		3,226

NEW EQUIPMENT

Description	TI	FUND	UNCL	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
CARE/UPKEEP GROUNDS SVCS - OTHER IMPROVEMENT	02	001	2730	630	0000	0000000	800	00	000				19,989
CARE/UPKEEP EQUIPMENT SVCS - NEW EQUIP	02	001	2740	640	0000	0000000	200	00	000				
CARE/UPKEEP EQUIP SVCS - NEW EQUIPMENT	02	001	2740	640	0000	0000000	500	00	000				
CARE/UPKEEP EQUIP SVCS - NEW EQUIPMENT	02	001	2740	640	0000	0000000	800	00	000	23,984	15,052	24,423	
SECURITY SERVICES-EQUIPMENT	02	001	2760	640	0000	0000000	800	00	000			1,545	105,796
Office Services Equipment										37,341	54,376	76,810	140,839
TRANSPORT SVC AREA DIRECT - NEW EQUIPMENT	02	001	2810	640	0000	0000000	700	00	000	1,754	49,876		379
TRANSPORTATION DEPT. - NEW EQUIPMENT	02	001	2840	640	0000	0000000	000	00	000				
NEW BUSES	02	001	2850	660	0000	0000000	700	00	000	0			155,479
Transportation Equipment										1,754	49,876	0	155,858
COMMUNICATION SPECIALIST - NEW EQUIPMENT	02	001	2932	640	0000	0000000	600	00	000	599			
MANAGEMENT INFORMATION SERVICES - NEW EQUIP	02	001	2933	640	0000	0000000	600	00	000				
Information Specialists Equipment										599	0	0	1,000
BAND EQUIPMENT - HIGH SCHOOL	02	001	4134	640	0000	0000000	500	00	000				
Academic Equipment										0	0	0	0
BUILDING IMPROVEMENT SVCS - BUILDINGS	02	001	5600	620	0000	0000000	800	00	000				
Facilities Equipment										0	0	0	0
SITE IMPROVEMENT SVCS	02	001	5200	630	0000	0000000	800	00	000				
Site Equipment										0	0	0	0
TOTAL										263,788	247,808	274,313	542,088
\$ Dollar Change Over Prior Year										193,842	-15,980	26,505	267,775
												10.70%	97.62%

OTHER EXPENDITURES

Description	TI	FUND	FUNCTION	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
LIABILITY INSURANCE - EMPLOYEES	02	001	1100	851	0000	000000	000	00	000				
JUDGMENTS	02	001	1100	860	0000	000000	000	00	000				
MEMBERSHIPS - BATH SCHOOL	02	001	1110	841	0000	000000	100	00	000				
HILLCREST ELEMENTARY INSTRUCTION - AWARDS	02	001	1110	882	0000	000000	200	00	000	0	298	376	160
GENERAL LIABILITY INS - INSTRUCT - RHS	02	001	1130	851	0000	000000	500	00	000				
Instructional Other										0	298	376	160
JUDGMENTS	02	001	1900	860	0000	000000	000	00	000				
Other Instruction Other										0	0	0	0
GUIDANCE COUNSEL SVCS - MEMBERSHIPS	02	001	2122	841	0000	000000	400	00	000				
COUNSELING SVCS - MEMBERSHIP FEES	02	001	2122	841	0000	000000	500	00	000	255	120	140	60
Pupil Support Other										255	120	140	60
COMPUTER INSTR SERVICES - MEMBERSHIP FEES	02	001	2225	841	0000	000000	600	04	000	89			
MISC FEES	02	001	2225	849	0000	000000	600	04	000	79			
Staff Support Other										168	0	0	0
OHIO SCHOOL BD. ASSOC. - MEMBERSHIP DUES	02	001	2310	841	0000	000000	000	00	000				
COUNTY BOARD	02	001	2310	844	0000	000000	000	00	000				
LIABILITY INSURANCE - BOARD MEMBERS	02	001	2310	851	0000	000000	000	00	000				
BOARD OF EDUCATION SVCS - MEMBERSHIP DUES	02	001	2310	841	0000	000000	600	00	000	11,085	11,850	11,860	11,572
BOARD OF EDUCATION SVCS - CO BD OF ED CONTRIBUTION	02	001	2310	844	0000	000000	600	00	000	56,252	57,986	16,725	16,298
BOARD OF EDUCATION SVCS - LIABILITY INSURANCE	02	001	2310	851	0000	000000	600	00	000	1,293	1,374	2,923	2,542
BOARD OF EDUCATION SVCS - OTHER EXPENDITURES	02	001	2310	899	0000	000000	600	03	000				
Board of Education Other										68,630	71,210	31,508	39,411
LIABILITY INSURANCE - SUPERINTENDENT	02	001	2411	851	0000	000000	000	00	000				
OFFICE OF SUPT SVCS - MEMBERSHIPS	02	001	2411	841	0000	000000	600	00	000	2,402	2,853	2,491	2,354
OFFICE OF SUPERINTENDENT - LIABILITY INS.	02	001	2411	851	0000	000000	600	00	000	1,293	1,374	1,684	1,382
DIRECTOR OF INSTRUCTION-LIABILITY INSURANCE	02	001	2414	851	0000	000000	000	00	000				
EDUCATION SERVICES - DUES AND MEMBERSHIPS	02	001	2414	841	0000	000000	600	01	000	0	49	639	239
EDUCATION SERVICES - LIABILITY INSURANCE	02	001	2414	851	0000	000000	600	01	000	1,293	1,374	1,684	1,382
SPECIAL EDUCATION SVCS - FIDELITY BOND	02	001	2416	853	0000	000000	600	02	000				
SPECIAL EDUCATION SVCS - DUES AND MEMBERSHIPS	02	001	2414	841	0000	000000	600	02	000	344			
DUES & MEMBERSHIPS ASST. SUPERINTENDENT	02	001	2414	841	0000	000000	600	05	000				
LIABILITY INSURANCE - PRINCIPAL'S	02	001	2421	851	0000	000000	000	00	000				
OFFICE OF PRIN SVCS - MEMBERSHIPS	02	001	2421	841	0000	000000	100	00	000	315	485	350	350
OFFICE OF PRINCIPAL SVCS - GEN LIAB INS	02	001	2421	851	0000	000000	100	00	000				

OTHER EXPENDITURES

Description	TI	FUND	FUNCTION	OBJ	JE	SCC	SUBJECT	QPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
OFFICE OF PRIN SVCS - MEMBERSHIPS	02	001	2421	841	0000	000000	200	00	000	000	336	928	778	1,148
OFFICE OF PRINCIPAL SVCS - GEN LIAB INS	02	001	2421	851	0000	000000	200	00	000	000	732	995	510	829
OFFICE OF PRIN SVCS - MEMBERSHIPS	02	001	2421	841	0000	000000	400	00	000	000	1,177	875	470	1,049
OFFICE OF PRIN SVCS - GEN LIAB INS	02	001	2421	851	0000	000000	500	00	000	000	956	654	801	610
OFFICE OF PRINCIPAL SVCS - MEMBERSHIP/FEES	02	001	2421	841	0000	000000	500	00	000	000				
OFFICE OF PRIN SVCS - GEN LIAB INS - RHS	02	001	2421	851	0000	000000	400	00	000	000				
OFFICE OF PRIN SVCS - OTHER AWARDS/PRIZES	02	001	2421	889	0000	000000	500	00	000	000				
OFFICE OF PRIN SVCS - OTHER AWARDS/PRIZES	02	001	2421	889	0000	000000	500	00	000	000				
EDUCATIONAL MEMBERSHIP FEES	02	001	2490	840	0000	000000	500	00	000	000				
MEMBERSHIP DUES - NORTH CENTRAL ASSOCIATION	02	001	2490	841	0000	000000	500	00	000	000				
OTHER ADMIN SVCS - MEMBERSHIPS - SUPT.	02	001	2490	841	0000	000000	500	00	000	000				
Administrative Other											8,847	9,587	9,408	9,343
PROF. DUES - TREASURER	02	001	2500	841	0000	000000	000	00	000	000				
LIABILITY INSURANCE - TREASURER	02	001	2500	851	0000	000000	000	00	000	000				
FIDELITY BOND PREMIUMS - TREASURER'S BOND	02	001	2500	853	0000	000000	000	00	000	000				
GENERAL BOARD OF ED CITY. AUDITREAS FEES	02	001	2500	845	0000	000000	800	00	000	000				
AUD. & TREAS. FEES - NEW ISSUE, 1981	02	001	2500	845	0081	000000	800	00	000	000				
AUD. & TREAS. FEES - NEW ISSUE, 1986	02	001	2500	845	0086	000000	800	00	000	000				
AUD. & TREAS. FEES - NEW ISSUE, 1990	02	001	2500	845	0090	000000	800	00	000	000				
AUD. & TREAS. FEES - NEW ISSUE 1995	02	001	2500	846	0000	000000	800	00	000	000				
ELECTION EXPENSES	02	001	2500	847	0000	000000	800	00	000	000				
ADVERTISING OF DELINQUENT LAND TAXES	02	001	2510	841	0000	000000	600	03	000	000	862	862	961	1,040
OFFICE OF TREASURER - MEMBER DUES AND FEES	02	001	2510	849	0000	000000	600	03	000	000	130	262	100	100
OFFICE OF THE TREASURER - OTHER DUES/FEES	02	001	2510	851	0000	000000	600	03	000	000	1,374	1,374	1,684	1,382
OFFICE OF TREASURER - LIABILITY INSURANCE	02	001	2510	853	0000	000000	600	03	000	000	1,293	656		703
OFFICE OF TREASURER - FIDELITY BOND PREMIUMS	02	001	2550	848	0000	000000	000	00	000	000				
BANK CHARGES	02	001	2550	848	0000	000000	000	00	000	000	347	75	91	182
FINANCIAL ACCOUNTING SVCS - GENERAL BANK CHGS	02	001	2550	848	0000	000000	600	03	000	000				
FINANCIAL ACCTG SVCS - PAYROLL ACCT BANK CHG	02	001	2550	848	0003	000000	600	03	000	000				
SERVICE CHARGE - 1ST NATL - PAYROLL #600-016	02	001	2550	843	0003	000000	000	00	000	000				
AUDIT CHARGES	02	001	2560	843	0000	000000	000	00	000	000				
AUDITING SVCS - CHARGES FOR AUDIT EXAM	02	001	2560	843	0000	000000	600	03	000	000	37,051	34,329	30,973	32,590
COUNTY AUDITOR & TREAS. FEES	02	001	2590	845	0000	000000	000	00	000	000				
OTHER FISCAL SVCS - AUDITREAS FEES OLD ISSUES	02	001	2590	845	0002	000000	600	03	000	000	514,791	579,791	832,199	460,782
OTHER FISCAL SVCS - AUDITREAS FEES EMERGENCY LEVY	02	001	2590	845	0081	000000	600	03	000	000				
OTHER FISCAL SVCS - AUDITREAS FEES '81 ISSUE	02	001	2590	845	0086	000000	600	03	000	000				
OTHER FISCAL SVCS - AUDITREAS FEES '86 ISSUE	02	001	2590	845	0090	000000	600	03	000	000				
OTHER FISCAL SVCS - AUDITREAS FEES '90 ISSUE	02	001	2590	845	0095	000000	600	03	000	000				
OTHER FISCAL SVCS - AUDITREAS FEES '95 ISSUE	02	001	2590	845	0095	000000	600	03	000	000				
OTHER FISCAL SVCS - ELECTION EXPENSES	02	001	2590	846	0000	000000	600	03	000	000				
OTHER FISCAL SVCS - DELINQUENT LAND TAXES	02	001	2590	847	0000	000000	600	03	000	000				
TAX COLLECTION OTHER TAXES AND REFUNDS	01	001	2590	849	0000	000000	600	03	000	000				
OTHER FISCAL SVCS - PETTY CASH - ALL BUILDINGS	02	001	2590	899	0000	000000	600	03	000	000	372	369	98	87
Fiscal Services Other											554,845	617,896	866,108	496,865

OTHER EXPENDITURES

Description	TI	FUND	UNCL	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
BUSINESS SVC AREA DIRECTION - OTHER FEES	02	001	2610	849	0000	000000	800	00	000	100	100	100	100
BUS SERVICE AREA DIRECTION - SELF INSURANCE	02	001	2610	854	0000	000000	800	00	000				
BUS SVC AREA DIRECTION - PROPERTY TAXES	02	001	2610	870	0000	000000	800	00	000	2,814	1,408		
OFFICE OF BUSINESS SVCS - OTHER AWARDS/PRIZE	02	001	2610	889	0000	000000	800	00	000				
Business Services Other										2,914	1,508	100	100
OPERATIONS AND MAINTENANCE - TAXES AND ASSES	02	001	2700	870	0000	000000	800	00	000				
OFFICE OF BUSINESS SERVICES - DUES AND FEES	02	001	2710	841	0000	000000	800	00	000				
LIABILITY INSURANCE - SERVICE AFFAIRS COORD.	02	001	2710	851	0000	000000	600	00	000				
SERVICE AREA DIRECTION - OTHER DUES AND FEES	02	001	2710	849	0000	000000	800	00	000	1,135	1,558	1,433	1,415
SERVICE AREA DIRECTION - LIABILITY INSURANCE	02	001	2710	851	0000	000000	800	00	000	1,293	1,374	1,684	1,382
CARE/UPKEEP BLDG SVCS - OTHER FEES	02	001	2720	849	0000	000000	800	00	000	200	200	200	200
CARE/UPKEEP BLDG SVCS - TAXES AND ASSESSMENT	02	001	2720	870	0000	000000	800	00	000				
Office Services Other										2,628	3,132	3,317	2,996
TRANSPORT SVCS AREA DIRECT - MEMBERSHIPS	02	001	2810	841	0000	000000	700	00	000	15		15	15
TRANSPORT SVCS AREA - OTHER SERVICES	02	001	2810	890	0000	000000	700	00	000	325	1,375	325	2,688
TRANSPORT SVC AREA DIRECT - GEN LIAB INS	02	001	2810	851	0000	000000	700	00	000	1,293	1,815		1,381
LIABILITY INSURANCE - TRANSPORTATION	02	001	2829	851	0000	000000	700	00	000				
Transportation Other										1,633	3,190	340	4,084
Public Relations Memberships	2		2900										
Information Services Other													
COMMENCEMENT - REV HIGH SCHOOL	02	001	4110	890	0000	000000	500	00	000			1,000	
REVERE HIGH SCHOOL - LANTERN	02	001	4110	890	0218	000000	500	00	000				
REVERE HIGH SCHOOL - YEARBOOK	02	001	4110	890	0223	000000	500	00	000				
REVERE HIGH SCHOOL - NATIONAL HONOR SOCIETY	02	001	4141	890	0217	000000	500	00	000				
Academic Other										0	0	1,000	0
REVERE HIGH SCHOOL ATHLETICS	02	001	4590	890	0202	000000	500	00	000				
REVERE HIGH SCHOOL REVERE-ETTES	02	001	4590	890	0345	000000	500	00	000				
Sports Other										0	0	0	0
DEBT SERVICE INTEREST PAYMENTS ON SERIAL BONDS	02	001	6100	811	0000	000000	000	00	000				
QSCB Principal Bond Payment - Series 2011	02	001	6100	814	2011	000000	000	00	000		215,051		430,102
QSCB Interest Bond Payment - Series 2011	02	001	6100	824	2011	000000	000	00	000		7,213	82,902	6,052
Debt Service										0	222,264	82,902	436,154

OTHER EXPENDITURES

Description	TI	FUND	UNCL	OBJ	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual	
TOTAL							639,921	929,205	995,197	980,174	
\$ Dollar Change Over Prior Year							-9,957	289,284	65,993	-15,023	
% Change Over Prior Year							-1.53%	45.21%	7.10%	-1.51%	

TRANSFERS

Description	TI	FUND	INCT	(BJEC	SCC	SUBJEC	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
TRANSFERS	02	001	7200	910	0000	0000000	000	00	000				
TRANSFERS OUT - TRANSFERS	02	001	7200	910	0000	0000000	600	03	000	80,000	246,000	200,000	203,000
TRANSFERS OUT - BUDGET RESERVE WCOMP	02	001	7200	910	9000	0000000	600	03	000				
TRANSFERS OUT - BUDGET RESERVE ACT	02	001	7200	910	9412	0000000	600	03	000				
GENERAL FUND - INITIAL ADVANCE OUT	02	001	7410	921	0000	0000000	000	00	000				
ADVANCE OUT - INITIAL ADVANCE	02	001	7410	921	0000	0000000	600	03	000	142,548	3,952,557	223,500	150,000
GENERAL REFUND OF PRIOR YEARS RECEIPT	02	001	7500	930	0000	0000000	000	00	000				
REFUND OF PRIOR YEAR RCPTS - REFUND	02	001	7500	930	0000	0000000	600	03	000				
Transfers and Advances										222,548	4,198,557	423,500	353,000
TOTAL										222,548	4,198,557	423,500	353,000
\$ Dollar Change Over Prior Year										-90,116	3,976,009	-3,775,057	-70,500
% Change Over Prior Year										-28.82%	1786.58%	-89.91%	-16.65%

New Document

May 15, 2015,

Dear Judy,

Copy

Attached is a list of 254 books that have been deleted from the RMS Library system as of today. They were either damaged beyond repair or too old for the current curriculum. Please forward this list to the board to be approved for discard at the next board meeting. I will also print a paper copy of this book list in case it is needed for submission.

I will email Mike Critchfield and Jean Wise to let them know that these books are boxed up and ready for disposal.

Thank you,

Mary Mourton
RMS Library

INFOhio :: CAT : Shelf List (catitemlist - brief)

Item	Created	Call Number	Barcode	Status	Title
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03/27/2009	031 WEB	34090070028783	DISCARD	Webster's II new Riverside desk reference
03/27/2009	333.7 MIL	34090070033320	DISCARD	Save the earth! An ecology handbook for kids / Illust
03/27/2009	333.94 SPA	34090070033577	DISCARD	Space exploration : opposing viewpoints / Charles P.
03/27/2009	333.95 STE	34090070033684	DISCARD	Extinction / by Rebecca Stefoff ; introduction by Rus
03/27/2009	338.1 ARC	34090070033700	DISCARD	Hunger on planet Earth / Jules Archer ; illustrated w
03/27/2009	338.1 PRI	34090070033718	DISCARD	Our hungry earth : the world food crisis / Laurence P
03/27/2009	363.7 CHA	34090070035358	DISCARD	Protecting our air, land, and water / by Gary Chandle
03/27/2009	363.7 HAR	34090070035416	DISCARD	The ozone layer / Tony Hare
03/27/2009	363.7 PRI	34090070035440	DISCARD	Rain of troubles : the science and politics of acid r
03/27/2009	363.72 GAY	34090070035499	DISCARD	Global garbage : exporting trash and toxic waste / Ka
03/27/2009	363.72 SIL	34090070035507	DISCARD	Recycling : meeting the challenge of the trash crisis
03/27/2009	363.72 STE	34090070035515	DISCARD	Recycling / by Rebecca Stefoff ; introduction by Russ
03/27/2009	363.73 AND	34090070035523	DISCARD	Pollution : examining cause and effect relationships
03/27/2009	363.73 DOL	34090070035531	DISCARD	Our poisoned sky / Edward F. Dolan
03/27/2009	363.73 GAY	34090070035549	DISCARD	Water pollution / Kathryn Gay
03/27/2009	363.73 HAR	34090070035556	DISCARD	The greenhouse effect / Tony Hare ; [illustrator, Azi
03/27/2009	363.73 STE	34090070035572	DISCARD	Acid rain / by Gail Stewart
03/27/2009	600 AYL	34090070044418	DISCARD	It works like this; a collection of machines from Nat
03/27/2009	608 DEM	34090070044434	DISCARD	Scientists on science : informal, informative talks f
03/27/2009	608.7 BLO	34090070044467	DISCARD	Men of science and invention / by the editors of Amer
03/27/2009	609 FEK	34090070044475	DISCARD	Disease and medicine / by Irene Fekete & Peter Dorrin
03/27/2009	610.69 BLE	34090070044558	DISCARD	Exploring careers in medicine / by Alan R. Bleich
03/27/2009	610.69 EPS	34090070044566	DISCARD	Careers in health care / Rachel Epstein ; introductio
03/27/2009	612 ASI	34090070044657	DISCARD	How did we find out about vitamins? / Isaac Asimov ;
03/27/2009	612 BLO	34090070044665	DISCARD	Understanding your body / by Lawrence G. Blochman. Il
03/27/2009	612 BOV	34090070044673	DISCARD	The weather changes man / [by] Ben Bova
03/27/2009	612 BRO	34090070044681	DISCARD	The sea inside us; water in the life processes / by S
03/27/2009	612 FAC	34090070044707	DISCARD	The brain : magnificent mind machine / Margery and Ho
03/27/2009	612 FEK	34090070044715	DISCARD	Your body / by Irene Fekete & Peter Dorrington Ward
03/27/2009	612 GEL	34090070044723	DISCARD	Inner space : the wonder of you / by Judith Geller
03/27/2009	612 GIL	34090070044756	DISCARD	Understanding your senses; easy experiments for young
03/27/2009	612 HER	34090070044731	DISCARD	Bio amazing : a casebook of unsolved human mysteries
03/27/2009	612 MCN	34090070044764	DISCARD	The brain of man / by John P. McNeel. Illustrated by
03/27/2009	612 RAT	34090070044772	DISCARD	Your body & how it works / by J. D. Ratcliff ; Forewo
03/27/2009	612 SCH	34090070044780	DISCARD	Lifeline : the story of your circulatory system / ill

05/15/2015

INFOhio :: CAT : Shelf List (catitemlist - brief)

Item	Created	Call Number	Barcode	Status	Title
03/27/2009	612 SIL	34090070044798	DISCARD	Circulatory systems: the rivers within / by Alvin Sil	
03/27/2009	612 SIL	34090070044806	DISCARD	Exploring the brain / by Alvin and Virginia B. Silver	
03/27/2009	612 SIL	34090070044814	DISCARD	The nervous system: the inner networks / [by] Alvin S	
03/27/2009	612 SIL	34090070044822	DISCARD	World of the brain / Alvin and Virginia Silverstein ;	
03/27/2009	612 WEA	34090070044830	DISCARD	The story of your brain and nerves / illustrated by A	
03/27/2009	612 WEA	34090070044848	DISCARD	The story of your glands / illustrated by Jan Fairser	
03/27/2009	612 WEA	34090070044855	DISCARD	The story of your respiratory system / illustrated by	
03/27/2009	612 WOO	34090070044863	DISCARD	Know your skin / by John H. Woodburn ; illustrated by	
03/27/2009	612 YOU	34090070044871	DISCARD	Your wonderful body!	
03/27/2009	612 ZIM	34090070044889	DISCARD	Our senses and how they work / illustrated by Hersche	
03/27/2009	612 ZIM	34090070044897	DISCARD	Your heart and how it works / Illustrated by Gustav S	
03/27/2009	612.3 CAL	34090070044905	DISCARD	Great nutrition puzzle / [by] Dorothy Callahan and Al	
03/27/2009	612.3 WAR	34090070044913	DISCARD	Diet and nutrition / Brian R. Ward ; series consultan	
03/27/2009	613 LUB	34090070044954	DISCARD	A teen-age guide to healthy skin and hair / by Irwin	
03/27/2009	613.2 LAM	34090070044988	DISCARD	The meaning of human nutrition / [by] Mina W. Lamb [a	
03/27/2009	613.2 VOE	34090070044996	DISCARD	Food for fitness and sports / written and illustrated	
03/27/2009	613.7 ANT	34090070045027	DISCARD	Physical fitness for young champions / Robert J. Anto	
03/27/2009	613.8 HYD	34090070045142	DISCARD	Alcohol: drink or drug? / By Margaret O. Hyde	
03/27/2009	613.8 KIN	34090070045167	DISCARD	Basic information on alcohol	
03/27/2009	613.8 LUD	34090070045175	DISCARD	Links of life : the story of heredity / illustrated b	
03/27/2009	613.8 MIL	34090070045183	DISCARD	The teenager and smoking	
03/27/2009	613.8 NEU	34090070045191	DISCARD	Smoke screen : tobacco and the public welfare	
03/27/2009	614 HER	34090070045225	DISCARD	Crisis in our cities / by Lewis Herber	
03/27/2009	614 KAV	34090070045241	DISCARD	Dangerous air / Illustrated by Carl Smith	
03/27/2009	614 MCC	34090070045258	DISCARD	Protecting our environment / Edited by Grant S. McCle	
03/27/2009	614 MIL	34090070045266	DISCARD	Clean air--clean water for tomorrow's world / by Reed	
03/27/2009	614 STE	34090070045274	DISCARD	Not so rich as you think / [by] George R. Stewart. Wi	
03/27/2009	614 STY	34090070045282	DISCARD	Plague fighters	
03/27/2009	614.7 AYL	34090070045399	DISCARD	This vital air, this vital water: man's environmental	
03/27/2009	614.7 NAV	34090070045407	DISCARD	The world you inherit: a story of pollution	
03/27/2009	615.78 EDE	34090070045522	DISCARD	Drugs & the brain / Edward Edelson	
03/27/2009	616 STI	34090070045555	DISCARD	Pain--why it hurts, where it hurts, when it hurts / b	
03/27/2009	616 TUL	34090070045563	DISCARD	Dread diseases / by Marianne and Mary-Alice Tully	
03/27/2009	616 WEL	34090070045571	DISCARD	Alive in space : the science of bio-astronautics / il	
03/27/2009	616.01 NOU	34090070045589	DISCARD	Viruses / Alan E. Nourse	
03/27/2009	616.07 ARE	34090070045597	DISCARD	Immunity : how our bodies resist disease / Joan Areha	

05/15/2015

INFOhio :: CAT : Shelf List (catitemlist - brief)

Item	Created	Call Number	Barcode	Status	Title
03/27/2009	616.1 RIE	34090070045654	DISCARD	Heart / by Sarah R. Riedman. Illustrated by Harry McN	
03/27/2009	616.1 SIL	34090070045670	DISCARD	Heart disease / Alvin & Virginia Silverstein & Laura	
03/27/2009	616.5 HOE	34090070045779	DISCARD	Acne can be cured / Gustave H. Hoehn	
03/27/2009	616.5 NOU	34090070045787	DISCARD	Clear skin, healthy skin / by Alan E. Nourse ; illust	
03/27/2009	616.85 MYE	34090070045944	DISCARD	Why you feel down--& what you can do about it / Irma	
03/27/2009	616.86 HAR	34090070046025	DISCARD	The junkie priest, Father Daniel Egan, S.A	
03/27/2009	616.9 HIL	34090070046124	DISCARD	Doctors who conquered yellow fever / illustrated by R	
03/27/2009	616.9 SIL	34090070046165	DISCARD	Cancer / Alvin and Virginia Silverstein ; illustrated	
03/27/2009	616.99 SIL	34090070046215	DISCARD	Cancer : can it be stopped? / Alvin and Virginia B. S	
03/27/2009	617 DEA	34090070046223	DISCARD	New parts for old : the age of organ transplants / Jo	
03/27/2009	617 NOL	34090070046231	DISCARD	Spare parts for the human body / [by] William A. Nole	
03/27/2009	617.7 BRI	34090070046256	DISCARD	Look how many people wear glasses : the magic of lens	
03/27/2009	619 NEA	34090070046298	DISCARD	Disease detectives; your career in medical research	
03/27/2009	621 CLA	34090070046314	DISCARD	Energy for survival; the alternative to extinction /	
03/27/2009	621 GLE	34090070046322	DISCARD	Exploring power mechanics	
03/27/2009	621 PRI	34090070046330	DISCARD	Power	
03/27/2009	621 WAL	34090070046348	DISCARD	Progress with energy / illustrated by John Lathey	
03/27/2009	621.042 HYD	34090070046355	DISCARD	Energy, the new look / by Margaret O. Hyde	
03/27/2009	621.3 CAR	34090070046371	DISCARD	The Story of the Laser / by John M. Carroll	
03/27/2009	621.3 HAR	34090070046389	DISCARD	Lasers / by George R. Harrison. Illustrated with phot	
03/27/2009	621.3 IUS	34090070046397	DISCARD	Industrial-Arts electricity : basic electronics / by	
03/27/2009	621.31 RIC	34090070046405	DISCARD	Practical electrical wiring, residential, farm, and i	
03/27/2009	621.38 CAR	34090070046439	DISCARD	The third listener; personal electronic espionage / b	
03/27/2009	621.38 COL	34090070046447	DISCARD	Communications : how man talks to man across land, se	
03/27/2009	621.38 WEL	34090070046454	DISCARD	Messages, men and miles : electronic communications -	
03/27/2009	621.381 ROS	34090070046462	DISCARD	The magic chip : exploring microelectronics / Frank R	
03/27/2009	621.388 KER	34090070046470	DISCARD	Color television and how it works / by Stephen D. Ker	
03/27/2009	621.4 HAL	34090070046488	DISCARD	Energy and engines' / [by] D. S. Halacy, Jr. With draw	
03/27/2009	621.9 YAT	34090070046504	DISCARD	Boys' book of tools	
03/27/2009	622 COL	34090070046512	DISCARD	Hidden treasure : what, where, and how to find it / b	
03/27/2009	623 SHE	34090070046538	DISCARD	Countdown : the story of Cape Canaveral / with a fore	
03/27/2009	623.4 KAR	34090070046546	DISCARD	Remington handguns / by Charles Lee Karr and Carroll R	
03/27/2009	623.4 RUS	34090070046553	DISCARD	Guns on the early frontiers; a history of firearms fr	
03/27/2009	624 BIL	34090070046751	DISCARD	Bridges / written and illustrated by Henry Billings	
03/27/2009	627 COO	34090070046827	DISCARD	Exploring under the sea / drawings by Leslie Haywood	
03/27/2009	627.7 COG	34090070046843	DISCARD	Prepare to dive! The story of man undersea / Written	

05/15/2015

INFOhio :: CAT : Shelf List (catitemlist - brief)

Item	Created	Call Number	Barcode	Status	Title
03/27/2009	627.7	POO	34090070046884	DISCARD	Diving for science / pictures by Jeanne Bendick
03/27/2009	627.8	HOG	34090070046892	DISCARD	Water over the dam / illustrated by Nils Hogner
03/27/2009	628	BEH	34090070046900	DISCARD	Water is everybody's business; the chemistry of water
03/27/2009	628	CAR	34090070046918	DISCARD	Water fit to use / [by] Carl Walter Carlson [and] Ber
03/27/2009	628	LEW	34090070046926	DISCARD	This thirsty world : water supply and problems ahead
03/27/2009	628	LEW	34090070046934	DISCARD	Clean the air! : Fighting smoke, smog and smaze across
03/27/2009	628	WOO	34090070046959	DISCARD	Fresh water from salty seas / [by] David O. Woodbury
03/27/2009	628.5	MCC	34090070047007	DISCARD	Shadows over the land / by J. J. McCoy. Foreword by E
03/27/2009	628.5	PRI	34090070047015	DISCARD	The Only Earth We Have
03/27/2009	628.5	TAN	34090070047023	DISCARD	Clean air / by Beulah Tannenbaum and Myra Stillman. I
03/27/2009	628.9	DEA	34090070047049	DISCARD	Fire! How do they fight it? / By Anabel Dean
03/27/2009	629.13	KAY	34090070047148	DISCARD	Space volunteers
03/27/2009	629.13	WEL	34090070047221	DISCARD	Navigation in the jet age / forward by Curtis E. LeMa
03/27/2009	629.4	BER	34090070047536	DISCARD	Mars, planet for conquest
03/27/2009	629.4	HAB	34090070047551	DISCARD	Space science; a new look at the universe
03/27/2009	629.4	HOY	34090070047569	DISCARD	American women of the space age
03/27/2009	629.4	HOY	34090070047577	DISCARD	American women of the space age
03/27/2009	629.4	LEY	34090070047593	DISCARD	Our work in space
03/27/2009	629.4	NEW	34090070047619	DISCARD	Space book for young people / by Homer E. Newell. Ill
03/27/2009	629.4	ORD	34090070047635	DISCARD	Conquering the sun's empire / by Frederick I. Ordway
03/27/2009	629.4	SCH	34090070047643	DISCARD	Aerospace careers / James L. Schefter
03/27/2009	629.47	SHA	34090070047841	DISCARD	Living in space; the astronaut and his environment /
03/27/2009	630	LEN	34090070047866	DISCARD	Agriculture U.S.A.; America's most basic industry / b
03/27/2009	630	SEA	34090070047874	DISCARD	Deserts on the march / Paul B. Sears
03/27/2009	641.1	GIL	34090070048674	DISCARD	You are what you eat : a common-sense guide to the mo
03/27/2009	660	STA	34090070049235	DISCARD	Build the unknown : how scientists create the materia
03/27/2009	665.5	ADL	34090070049250	DISCARD	Petroleum : gas, oil, and asphalt / Irving Adler ; il
03/27/2009	665.5	FLO	34090070049268	DISCARD	Flowing gold : the romance of oil
03/27/2009	665.5	NEA	34090070049276	DISCARD	Oil; riches of the earth
03/27/2009	668.4	COO	34090070049318	DISCARD	The miracle of plastics
03/27/2009	668.4	LEW	34090070049342	DISCARD	The new world of plastics / illustrated with photogra
03/27/2009	709.73	DRE	34090070049789	DISCARD	American pioneer arts & artists / by Carl W. Drepperd
03/27/2009	722	CHR	34090070049904	DISCARD	Antiquities in peril / [by] Trevor L. Christie
03/27/2009	731	MOO	34090070049979	DISCARD	The sculpture image : the art of sculpture as seen in
03/27/2009	737.4	REI	34090070050043	DISCARD	How to build a coin collection / by Fred Reinfield. Re
03/27/2009	738	PRI	34090070050084	DISCARD	Ceramics by coil / Joan & Anthony Priolo

05/15/2015

INFOhio :: CAT : Shelf List (catitemlist - brief)

Item	Created	Call Number	Barcode	Status	Title
03/27/2009	738 PRI	34090070050092	DISCARD	Ceramics by slab / by Joan & Anthony Priolo	
03/27/2009	738 SUP	34090070050118	DISCARD	Ceramic art in the school program / [by] Thomas G. Su	
03/27/2009	738 WIL	34090070050126	DISCARD	Baker's clay : cutouts, sculptures, and projects with Leathercraft	
03/27/2009	745.53 GRO	34090070051272	DISCARD	Foilcraft / Cyril Marshall	
03/27/2009	745.56 MAR	34090070051363	DISCARD	Step-by-step tablet weaving / by Marjorie and William	
03/27/2009	746.1 SNO	34090070051488	DISCARD	Step-by-step bargello	
03/27/2009	746.4 COS	34090070051504	DISCARD	The eye of history : the motion picture from magic la	
03/27/2009	778.5 PFR	34090070052023	DISCARD	The simplified stagecraft manual	
03/27/2009	792 STA	34090070052791	DISCARD	Magic across the table / by Bill Severn. Illustrated	
03/27/2009	793.8 SEV	34090070052924	DISCARD	Guinness sports record book / by Norris and Ross McWh	
03/27/2009	796.02 GUI	34090070053153	DISCARD	World on a string; the story of kites / [by] Jane Yol	
03/27/2009	796.1 YOL	34090070053229	DISCARD	Inside basketball / [by] Dick Barnett with Augie Borg	
03/27/2009	796.323 BAR	34090070053393	DISCARD	Tales from the Cleveland Cavaliers : The rookie seaso	
03/27/2009	796.323 GOR	34090070053435	DISCARD	Packer dynasty / by Phil Bengtson with Todd Hunt	
03/27/2009	796.332 BEN	34090070053591	DISCARD	Soccer, international game / Foreword by Sir Stanley	
03/27/2009	796.334 LIS	34090070053815	DISCARD	Sports illustrated soccer / by Phil Woosnam with Paul	
03/27/2009	796.334 WOO	34090070053856	DISCARD	The ultimate baseball world quiz book	
03/27/2009	796.357 FOR	34090070054060	DISCARD	Sports Illustrated book of baseball / by the editors	
03/27/2009	796.357 SPO	34090070054235	DISCARD	Tumbling / [by] Vannie M. Edwards. Illustrated by Jam	
03/27/2009	796.4 EDW	34090070054318	DISCARD	Physical education activities for the uncoordinated s	
03/27/2009	796.4 GRO	34090070054359	DISCARD	Systematic championship wrestling / [by] Ray F. Carso	
03/27/2009	796.8 CAR	34090070055091	DISCARD	How to ski just a little bit / Drawings by Betty Fras	
03/27/2009	796.93 BEN	34090070055281	DISCARD	The challenge of skiing	
03/27/2009	796.93 SHO	34090070055323	DISCARD	Ice hockey / Pictures by Paul Frame	
03/27/2009	796.962 WHI	34090070055364	DISCARD	Sailing small boats / Photos. by Peter Barlow	
03/27/2009	797.1 WEI	34090070055463	DISCARD	Make the most of your horse; the practical applicatio	
03/27/2009	798 DIC	34090070055638	DISCARD	Lightning out of Israel: the six-day war in the Middl	
03/27/2009	956.94 ASS	34090070068862	DISCARD	Sabra	
03/27/2009	956.94 BER	34090070068870	DISCARD	The Hebrew people; a history of the Jews	
03/27/2009	956.94 KAM	34090070068904	DISCARD	Last reflections on a war / Pref. by Dorothy Fall	
03/27/2009	959.7 FAL	34090070068979	DISCARD	The French founders of North America and their herita	
03/27/2009	970 HOL	34090070069373	DISCARD	The American Indian	
03/27/2009	970.1 IAF	34090070069605	DISCARD	Indians of the United States	
03/27/2009	970.4 WIS	34090070069712	DISCARD	The American Indian wars / [by] John Tebbel and Keith	
03/27/2009	970.6 TEB	34090070069720	DISCARD	Indian wars and warriors : East	
03/27/2009	970.6 WEL	34090070069738	DISCARD		

Item	Created	Call Number	Barcode	Status	Title
03/27/2009	971 MCN	34090070069761	DISCARD		The Canadian story / with lithographs by Lynd Ward
03/27/2009	971.2 CAR	34090070069795	DISCARD		The high country : a history of the explorations of N
03/27/2009	F BAR	34090070001764	DISCARD		The lilies of the field / [William Edmond Barrett] ;
03/27/2009	F BON	34090070002382	DISCARD		A string in the harp / by Nancy Bond ; [map and front
03/27/2009	F BOS	34090070002416	DISCARD		A wind named Anne / [by] J. Allan Bosworth
03/27/2009	F BOV	34090070002424	DISCARD		City of darkness : a novel / by Ben Bova
03/27/2009	F CAP	34090070003166	DISCARD		The Warren wagontrain raid; the first complete account
03/27/2009	F CHR	34090070003448	DISCARD		The city of gold and lead
03/27/2009	F CHR	34090070003455	DISCARD		The guardians
03/27/2009	F CHR	34090070003463	DISCARD		The pool of fire
03/27/2009	F CHR	34090070003497	DISCARD		The White Mountains / John Christopher
03/27/2009	F COL	34090070003828	DISCARD		Dead end school / Illustrated by Norman Rockwell
03/27/2009	F COO	34090070004073	DISCARD		Ace of the Argonne / [by] Charles I. Coombs. Illustra
03/27/2009	F CRE	34090070004727	DISCARD		Ordinary Jack / by Helen Cresswell
03/27/2009	F CUR	34090070004909	DISCARD		The watchers / Jane Louise Curry
03/27/2009	F EDM	34090070006391	DISCARD		Wilderness clearing / illustrated by Marc Simont
03/27/2009	F ENR	34090070006466	DISCARD		Gone-Away Lake / illustrated by Beth and Joe Krush
03/27/2009	F FAR	34090070006573	DISCARD		The black stallion returns / illustrated by Harold El
03/27/2009	F FAS	34090070006615	DISCARD		April morning, a novel
03/27/2009	F FLE	34090070006854	DISCARD		The ghost on Saturday night / by Sid Fleischman. Illu
03/27/2009	F GAR	34090070007233	DISCARD		Follow my Leader / by James B. Garfield ; illustrated
03/27/2009	F GAR	34090070007241	DISCARD		Mister Corbett's ghost / Illustrated by Alan E. Cober
03/27/2009	F HAG	34090070008017	DISCARD		King Solomon's mines : a novel / by H. Rider Haggard
03/27/2009	F HER	34090070008603	DISCARD		How to survive in your native land
03/27/2009	F HOL	34090070009064	DISCARD		The kings in winter
03/27/2009	F LIT	34090070011219	DISCARD		Mama's going to buy you a mockingbird / Jean Little
03/27/2009	F MCC	34090070012092	DISCARD		The member of the wedding / [by] Carson McCullers
03/27/2009	F MCS	34090070012217	DISCARD		Snow treasure / Marie McSwigan / illustrated by Andre
03/27/2009	F MER	34090070012258	DISCARD		The toothpaste millionaire / by Jean Merrill ; prepar
03/27/2009	F PEC	34090070014403	DISCARD		Princess Ashley / Richard Peck
03/27/2009	F PEC	34090070014445	DISCARD		Secrets of the shopping mall / Richard Peck
08/30/2010	F RIO	34090165009680	DISCARD		The red pyramid / Rick Riordan ; [hieroglyph art by M
03/27/2009	F ROW	34090070015418	DISCARD		Harry Potter and the Chamber of Secrets / by J.K. Row
03/27/2009	F RUC	34090070015558	DISCARD		Night of the twisters / by Ivy Ruckman
03/27/2009	F SCH	34090070015848	DISCARD		Shane / Jack Schaefer; illustrated by John McCormack
03/27/2009	F SHR	34090070016192	DISCARD		The gift of the girl who couldn't hear / by Susan Shr

Item	Created	Call Number	Barcode	Status	Title
03/27/2009	F STE		34090070017265	DISCARD	The crystal cave
03/27/2009	F STE		34090070017273	DISCARD	The Moon-spinners / [Mary Florence Elinor Stewart]
03/27/2009	F STE		34090070017281	DISCARD	This rough magic
03/27/2009	F STO		34090070017331	DISCARD	Cat in the mirror / by Mary Stolz
03/27/2009	F SWI		34090070017448	DISCARD	Railroad to freedom : a story of the Civil War / illu
03/27/2009	F WHI		34090070018891	DISCARD	Rainbow in the mist / Phyllis A. Whitney
03/27/2009	F WHI		34090070018909	DISCARD	The turquoise mask / Phyllis A. Whitney
03/27/2009	F WHI		34090070018917	DISCARD	Woman without a past / Phyllis A. Whitney
03/27/2009	F WIB		34090070018933	DISCARD	The mouse on the moon
03/27/2009	F WIB		34090070018941	DISCARD	The mouse on Wall Street / [by] Leonard Wibberley
03/27/2009	F WIB		34090070018958	DISCARD	The mouse that roared / by Leonard Wibberley
03/27/2009	F WYS		34090070019402	DISCARD	Here at the Scenic-Vu Motel / Thelma Hatch Wyss
03/27/2009	F YAT		34090070019436	DISCARD	An Easter story / Illustrated by Nora S. Unwin
03/27/2009	PB AND		34090070075107	DISCARD	Fever, 1793 / Laurie Halse Anderson
03/27/2009	PB ATW		34090070075180	DISCARD	Mr. Popper's penguins / by Richard and Florence Atwat
09/15/2010	PB COL		34090165010670	DISCARD	Catching fire / Suzanne Collins
09/15/2010	PB COL		34090165010662	DISCARD	The Hunger Games / Suzanne Collins
03/27/2009	PB HOR		34090070082467	DISCARD	Raven's gate / Anthony Horowitz
03/27/2009	PB HUN		34090070082947	DISCARD	Fire and ice / Erin Hunter
02/01/2010	PB RIO		34090165006876	DISCARD	The battle of the Labyrinth / Rick Riordan
03/27/2009	PB RIO		34090070090064	DISCARD	The lightning thief / Rick Riordan
03/27/2009	PB SON		34090070091567	DISCARD	Notes from the midnight driver / Jordan Sonnenblick
03/27/2009	REF 920.03 M		34090070105474	DISCARD	The McGraw-Hill encyclopedia of world biography : an
03/27/2009	REF 920.03 M		34090070105466	DISCARD	The McGraw-Hill encyclopedia of world biography : an
03/27/2009	REF 920.03 M		34090070105565	DISCARD	The McGraw-Hill encyclopedia of world biography : an
03/27/2009	REF 920.03 M		34090070105573	DISCARD	The McGraw-Hill encyclopedia of world biography : an
03/27/2009	REF 920.03 M		34090070105482	DISCARD	The McGraw-Hill encyclopedia of world biography : an
03/27/2009	REF 920.03 M		34090070105490	DISCARD	The McGraw-Hill encyclopedia of world biography : an
03/27/2009	REF 920.03 M		34090070105508	DISCARD	The McGraw-Hill encyclopedia of world biography : an
03/27/2009	REF 920.03 M		34090070105516	DISCARD	The McGraw-Hill encyclopedia of world biography : an
03/27/2009	REF 920.03 M		34090070105524	DISCARD	The McGraw-Hill encyclopedia of world biography : an
03/27/2009	REF 920.03 M		34090070105532	DISCARD	The McGraw-Hill encyclopedia of world biography : an
03/27/2009	REF 920.03 M		34090070105540	DISCARD	The McGraw-Hill encyclopedia of world biography : an
03/27/2009	REF 920.03 M		34090070105557	DISCARD	The McGraw-Hill encyclopedia of world biography : an
03/27/2009	REF 920.03 M		34090070105684	DISCARD	Favorite short stories / selected by Henry Gilfond
03/27/2009	SC GIL		34090070108700	DISCARD	Great tales of action and adventure / edited by Georg
03/27/2009	SC GRE				

05/15/2015

INFOhio :: CAT : Shelf List (catitemlist - brief)

Item Created	Call Number	Barcode	Status	Title
03/27/2009	SC PYL	34090070109138	DISCARD	Howard Pyle's book of pirates
03/27/2009	SC SET	34090070109260	DISCARD	Wild animals I have known /
03/27/2009	SC TOL	34090070109401	DISCARD	Russian stories and legends / illustrated by Alexandre

Summary/Totals:

Item Status (DISCARD)	254
Item Group (STORYCOLL)	5
Item Group (FICTION)	47
Item Group (NONFICTION)	181
Item Group (REFERENCE)	12
Item Group (PAPERBACK)	9
Total Items Reported	254
Total Checkouts	219
Total In-House Checkouts	0

Deleted Items - 2014-2015 School Year - Updated 8-13-15				
Board Tag #	Description	Building		
7858	Dell 15" FP Display	HES - 200		
7530	Dell 17 Display	HS - 500		
6087	Dell GX 270 Computer	HES - 200		
NBT	Dell GX 520 Computer	HS - 500		
NBT	HP Scanner 3400c	MS - 400		
7339	Dell GX 520 Computer	HS - 500		
8286	Dell 2400MP Projector	BES - 100		
8239	Dell 2400MP Projector	BES - 100		
7159	Dell GX 280 Computer	HS - 500		
6641	Dell 17 Display	HS - 500		
9164	Samsung L300 Projector	MS - 400		
2203	Cannon Copier	MS - 400		
6115	Dell GX 270 Computer	HES - 200		
7153	Dell GX 280 Computer	HES - 200		
8515	Dell 1409X Projector	HES - 200		
8273	HP Deskjet 6940	HS - 500		
4365	HP Deskjet 840C Printer	MS - 400		
6433	Dell GX 270 Computer	HES - 200		
6386	HP Laserjet 5100	MS - 400		
7084	Dell 17" CRT Display	BES - 100		
7628	Dell 17" CRT Display	BES - 100		
6561	Dell 17" CRT Display	BES - 100		
NBT	Dell 17" CRT Display	BES - 100		
NBT	HP Deskjet 6940 Printer	BES - 100		
10075	Smart Board	BES - 100		
6443	Dell GX 270 Computer	HES - 200		
6444	Dell 17" CRT Display	HES - 200		
7100	Dell 17" CRT Display	MS - 400		
6840	Dell OptiPlex GX280 Computer	MS - 400		
7103	Dell OptiPlex GX280 Computer	MS - 400		
6582	Dell OptiPlex GX270 Computer	MS - 400		
7566	Dell 17" CRT Display	HES - 200		
6518	Dell 17" CRT Display	HES - 200		
6627	Dell 17" CRT Display	HES - 200		
7248	Dell OptiPlex GX280 Computer	HES - 200		
6287	Dell OptiPlex GX270 Computer	HES - 200		
7161	Dell OptiPlex GX280 Computer	HS - 500		
6872	Dell OptiPlex GX280 Computer	HS - 500		
6646	Dell 17" CRT Display	HS - 500		
4842	Dell 17" CRT Display	HS - 500		
6869	Dell GX 280 Computer	HS - 500		
4837	Dell GX 270 Computer	HS - 500		
6780	HP Deskjet 6127	HS - 500		
4568	HP Deskjet 840C Printer	HS - 500		
7784	APC UPS	MS - 400		
9582	Computer	HS - 500		
6455	Computer	HS - 500		
5101	Compaq Computer	MS - 400		
5233	Compaq Computer	MS - 400		
5218	Compaq Computer	MS - 400		
10006	Kyocera Printer	MS - 400		
5089	HP Laserjet 4100 Printer	MS - 400		
5087	HP Laserjet 4100 Printer	MS - 400		
6587	Dell 17" CRT Display	MS - 400		
7375	AxisTV Channel Player	HS - 500		
7374	AxisTV Content Server	HS - 500		
6895	Dell 19" FP Display	HS - 500		
6460	NEC FP Display	HS - 500		
4808	Dell 17" CRT Display	HS - 500		
6884	Dell OptiPlex GX280 Computer	HS - 500		
6588	Dell OptiPlex GX270 Computer	HS - 500		
7085	Dell OptiPlex GX280 Computer	HS - 500		

NBT	HP Scanjet 5300C Scanner	MS - 400	
6619	Dell 17" CRT Display	MS - 400	
4938	Dell 17" CRT Display	MS - 400	
6716	Dell 17" CRT Display	MS - 400	
6216	Dell 17" CRT Display	MS - 400	
7096	Dell 17" CRT Display	MS - 400	
7476	Dell 17" CRT Display	MS - 400	
7474	Dell 17" CRT Display	MS - 400	
4546	HP Deskjet 840C Printer	HS - 500	
6051	HP Deskjet 6127	HS - 500	
6776	HP Deskjet 6127	HS - 500	
6777	HP Deskjet 6127	HS - 500	
9184	HP Scanjet G4010	HS - 500	
NBT	HP Deskjet 840C Printer	HS - 500	
7616	Dell 17" CRT Display	BES - 100	
6577	Dell 17" CRT Display	BES - 100	
6404	Dell 17" CRT Display	BES - 100	
7626	Dell 17" CRT Display	BES - 100	
6795	HP Deskjet 6127	BES - 100	
4267	HP Deskjet 840C Printer	HES - 200	
6805	HP Deskjet 6127	HES - 200	
NBT	ScanJet G3010	HES - 200	
9539	Dell OptiPlex GX270 Computer	HS - 500	
6271	Dell OptiPlex GX270 Computer	HS - 500	
7157	Dell OptiPlex GX280 Computer	HS - 500	
6301	Dell OptiPlex GX270 Computer	HS - 500	
7162	Dell 17" CRT Display	HS - 500	
7502	Dell 17" CRT Display	HS - 500	
7504	Dell 17" CRT Display	HS - 500	
7500	Dell 17" CRT Display	HS - 500	
NBT	Dell 17" CRT Display	HS - 500	
NBT	Dell 17" CRT Display	HS - 500	
6247	Dell OptiPlex GX270 Computer	HS - 500	
6261	Dell OptiPlex GX270 Computer	HS - 500	
6265	Dell OptiPlex GX270 Computer	HS - 500	
6249	Dell OptiPlex GX270 Computer	HS - 500	
6269	Dell OptiPlex GX270 Computer	HS - 500	
6267	Dell OptiPlex GX270 Computer	HS - 500	
7526	Dell 17" CRT Display	HS - 500	
6270	Dell 17" CRT Display	HS - 500	
6608	Dell 17" CRT Display	HS - 500	
7516	Dell 17" CRT Display	HS - 500	
7514	Dell 17" CRT Display	HS - 500	
6250	Dell 17" CRT Display	HS - 500	
7152	Dell 17" CRT Display	HS - 500	
6264	Dell 17" CRT Display	HS - 500	
7528	Dell 17" CRT Display	HS - 500	
6266	Dell 17" CRT Display	HS - 500	
6305	Dell OptiPlex GX270 Computer	HS - 500	
9529	Dell OptiPlex GX270 Computer	HS - 500	
6257	Dell OptiPlex GX270 Computer	HS - 500	
7151	Dell OptiPlex GX280 Computer	HS - 500	
6776	HP Deskjet 6127	HS - 500	
6777	HP Deskjet 6127	HS - 500	
6051	HP Deskjet 6127	HS - 500	
4637	HP Deskjet 840C Printer	HS - 500	
4546	HP Deskjet 840C Printer	HS - 500	
	Below this line - Not sent to BOE yet!		
6209	Dell OptiPlex GX270 Computer	HS - 500	
NBT	Dell OptiPlex GX270 Computer	HS - 500	
7283	Dell GX 520 Computer	HS - 500	
7596	Dell 17" CRT Display	HES - 200	
3886	HP Deskjet 840C Printer	HES - 200	
6723	Dell 17" CRT Display	MS - 400	
6220	Dell 17" CRT Display	MS - 400	
6225	Dell OptiPlex GX270 Computer	MS - 400	
6194	Dell OptiPlex GX270 Computer	MS - 400	
6190	Dell OptiPlex GX270 Computer	MS - 400	
6191	Dell 17" CRT Display	MS - 400	
4303	HP Deskjet 840C Printer	MS - 400	
6834	Dell OptiPlex GX280 Computer	MS - 400	
6196	Dell OptiPlex GX270 Computer	MS - 400	
6192	Dell OptiPlex GX270 Computer	MS - 400	
6193	Dell 17" CRT Display	MS - 400	
6197	Dell 17" CRT Display	MS - 400	
7228	Dell OptiPlex GX280 Computer	HES - 200	
7357	Dell OptiPlex GX520 PC	BES - 100	
6496	Dell 17" CRT Display	BES - 100	
6495	Dell OptiPlex GX270 Computer	BES - 100	
4488	HP Deskjet 840C Printer	HS - 500	
8503	Dell 1409X Projector	MS - 400	
8497	Dell 1409x Projector	MS - 400	
9542	Unifit35 Projector	HS - 500	
7609	Dell OptiPlex GX520 PC	MS - 400	
NBT	HP LaserJet 4100 Printer	BES - 100	
NBT	UF55 Projector	HS - 500	
NBT	Compaq 17" CRT Display	HS - 500	

New Document

*CORRECTED

Attachment T-7

Adjustments
FY2016 Permanent Appropriations
August 18, 2015

The Treasurer recommends that the Board approve the appropriation adjustments in the stated amounts listed below, approve these appropriations at fund level, and authorize the District's participation in any new Grants/Funds if applicable. It is further moved that all expenditures for grants be based upon the budgets submitted to and approved by the funding agencies or the applicable Activity/Purpose Statement.

Category/Description	Fund #	Action	Adjustment	Adjusted Appropriation Total
<u>Special Revenue Funds</u>				
Auxiliary Services	401	INCREASE	\$100,000.00	\$190,000.00
<u>Enterprise Funds</u>				
Uniform School Supply	009	INCREASE	\$10,000.00	*\$59,000.00
<u>Internal Service Funds</u>				
<u>Capital Projects Fund Class</u>				
<u>Trust Fund Class</u>				
<u>Agency Fund Class</u>				
Total of adjustments and or increase to the District's Appropriations			\$110,000.00	

New Document

Revere Resident / Mentor Educator Program 2015-2016

#	Mentor Name	Mentee Names
1	Debbie Schwertner	Amanda Aramouni – RE Brittany Robertson – RE Megan Walker – RE
2	Kristine Bisesi	Erika Christy – RE
3	Ginny Habig	Rachel Alaimo – RE Julie DeLagrange - RE
4	Dawn Cancelliere	Tina Cowdery – RE Renee Nichols – 1YR
5	Cindy Gobrogge	Stephen Wido – RE Joshua Schaefer - RE
6	Joyce Pushpak	Jade Rotilli – RE Becky De Lauder – RE Kelly Rourke - RE
7	Jennifer Lovsey	Shannon Davey – RE Jodi Hetman - RE
8	Jack Cooper	Becky Ray – RE Alice Forney (ward) - RE
9	Kim Gerdes	Lauren Harbath – RE
10	Melanie Stuthard	Callah Stoicoiu – RE
11	Maria Fela	Jessica Mackey – RE
12	Vallorie Marsillo	Courtney Acker - RE Lori Bell – 1YR
13	Rich Booth	Maria Bertoncin – RE Domenica Wiborg – 1YR Sarah Zimmerman – 1YR
14	Jennifer Kirchner	Emily Boarman – 1YR
15	Sandy Kahoe	Piper Short – 1YR Kristine Dugan - RE
16	Kim VanFossen	Nikki Carr - RE

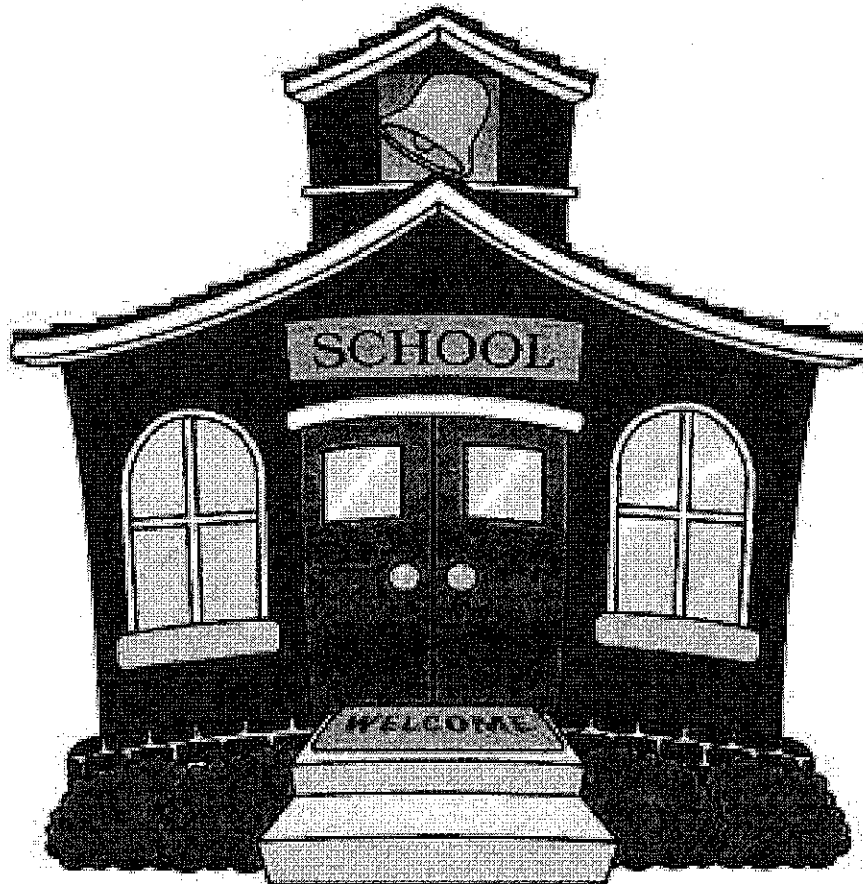
New Document

***R*evere Local School District**

Early Childhood Program

Preschool Handbook

2015-2016



Revere Local School District

Early Childhood Program

Bath Elementary School • 1246 N. Cleveland-Massillon Road • Akron, Ohio 44333

2015-2016

Dear Parents,

Welcome to the **Revere** Local School District Early Childhood Program. On behalf of our staff, I would like to welcome you and your child to Revere Local Schools Early Childhood Program. Revere's integrated preschool program is designed to serve both children with special needs and those who are typically developing. We serve children ages 3-5 years. Revere's preschool program is licensed by the Ohio Department of Education.

Our integrated preschool program would like to extend an invitation to you to be involved in every aspect of your child's preschool experience at Revere. In order to help our families become more familiar with our program, we have developed this handbook for your reference. Please take time to read through the handbook, as it will answer many of your questions and give you an overview of our day to day operations. We hope you will find this handbook informative and useful.

Throughout the year we will be sending additional information home pertaining to the program and your child. If you have any questions, please contact your child's teacher or the Revere Local School District's Coordinator of Student Services.

Again, welcome to the preschool program. We look forward to a great year!

Sincerely,

The **Revere** Preschool Staff

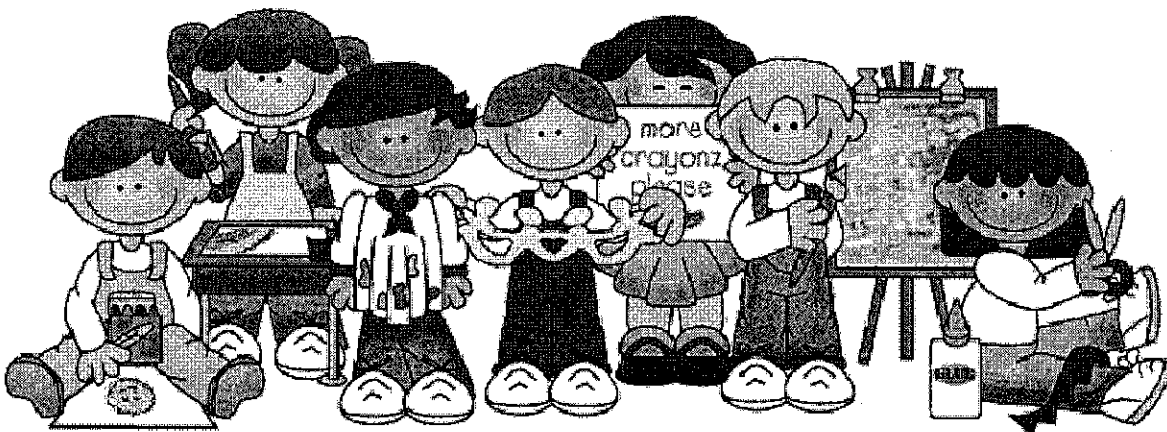
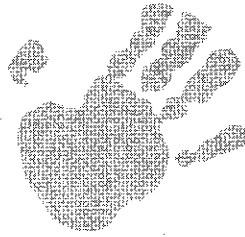


Table of Contents



Topic	Page(s)
Program Overview	4
Philosophy	5
Developmentally Appropriate Practices	6
Preschool Contact and Location Information	7
Admission & Placement, Registration, and Withdrawal procedures	8
Immunizations	9
Medication Administration	9
Attendance	10
School Closings/Delays	10
Parent Involvement	11
Family Fun Day/Celebrations/Field Trips	11
Transportation/Transportation Contact Information	12-13
Emergencies/Accidents at School	14
School Nurse's Notes	15
Management of Communicable Disease	16-17
Preventing Illness	18
Questions Parents May Have	19-20
Behavior Management/Discipline	21
Behavior Management Strategies	22
Progress Monitoring Tools & Requirements	23
Early Learning Content Standards & Preschool Curriculum	24
Learning Centers	25
Complaint Procedures	26

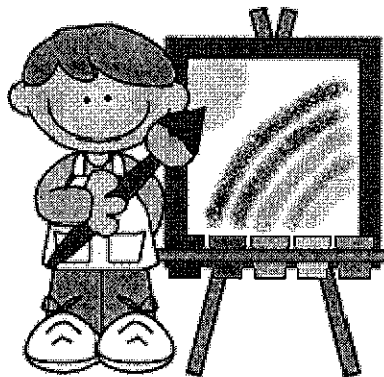
Revere Local School District Early Childhood

Program Overview

The Revere Local Schools recognizes the significant impact that early childhood education has on the growth and development of children and the extent to which it can prepare children for a lifetime of learning.

The Revere Local Schools operates an Early Childhood Program for young children ages from three (3) to five (5) with and without disabilities in order to enhance their educational opportunities. All children who reside in the district and who have attained their third birthday, or have not had their fifth birthday by September 30th will be eligible to participate.

All children interested in entering the program shall be initially screened with a developmentally appropriate tool focusing on the areas of: communication, pre-academics, social/emotional behavior, fine and gross motor skills, and adaptive skills. If there is a concern in one of the above listed areas, further testing will be initiated to see if the child is eligible for services under "preschooler with a disability." Consideration on enrollment for typically developing students will be based on appropriate peer model behaviors and space availability. Children enrolled are taught through a developmentally appropriate and multisensory curriculum aligned with the State of Ohio's Early Learning Content Standards.



Philosophy

Our early childhood program believes all learning should reflect each child's individual needs while creating an environment that incorporates the following areas: language, fine motor and gross motor, cognitive, social emotional, self-help and daily routines.

The program provides a variety of diverse environments that are stimulating, developmentally appropriate and safe, while promoting student independence.

Children learn through play, which may be enhanced through modeling technology, adaptive equipment and guided play.

Children are encouraged to make choices and direct their own learning based on their capabilities.



Developmentally Appropriate Practices

Goals For Our Children

- Each child will progress to the least restricted environment.
- The staff and families will evaluate, select and implement a mode of communication for each child with speech concerns.
- The staff and families will evaluate, select and implement functional mobility for those with walking concerns.
- Children will learn to respect differences in color, ability and cultural diversity and appreciate similarities among all people.
- Children will appreciate the power of language and the written word.
- Each child's best mode of learning will be identified and shared with the child's team.
- The staff and families will help each child develop self-control and develop a repertoire of behaviors that are socially appropriate.
- Staff and families will foster each child's independence in the area of self-help skills such as; toileting, dressing, eating and proper hygiene.
- Each child will be encouraged to creatively express themselves through art, music, movement and dramatic play activities.
- Each child will progress in their cognitive and fine motor development by exploring and playing with a variety of manipulative and imaginative toys.
- Each child's self-esteem will be fostered through problem solving, positive reinforcement and success.
- Each child will have access to developmentally age-appropriate activities, equipment and materials.

Licensing

The Ohio Department of Education's Office of Early Learning and School Readiness licenses Revere Local School District's Early Childhood Program. This license is posted in the office for review along with the results from their most recent site inspection. A copy of the laws and rules governing our program are in the office and are also available for your review upon request. Our license records include reports from the Health and Fire Department, staff certifications and trainings. All children's records are kept up to date with current health, educational and safety records.

Class Staff to Child Ratios

Each preschool classroom will have a teacher and an assistant with a maximum of six children with special needs and six children who are typically developing. Some children with special needs have an alternative attendance schedule but at no time will the number of children present in each class exceed twelve.

Roles

The teacher, assistants and therapists work in partnership to empower families and to facilitate each child's growth and development.

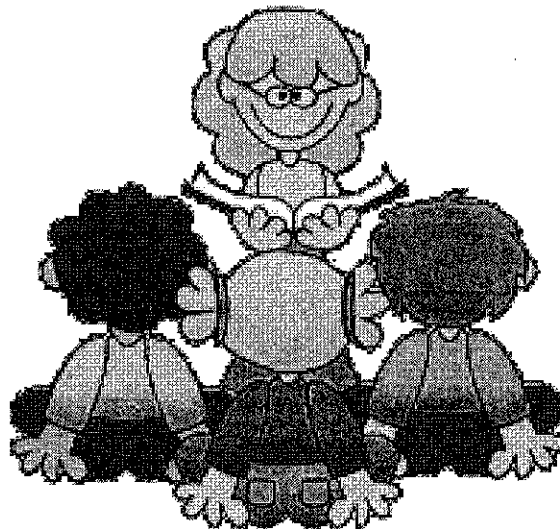
Each child's family is vital to his/her social, emotional and physical development. Therefore, each family is encouraged to participate in a variety of ways, such as: classroom participation, daily communication, parent meetings and educational in-services.

Revere Local School District Early Childhood Program

Contacts and Location Information

Bath Elementary School
1246 North Cleveland-Massillon Road
Akron, Ohio 44333
• Fax: 330-666-3058 •

Title	Name	Phone
Coordinator of Student Services	Abby Kassel	330-523-3138
Early Childhood Intervention Specialist/ On-site Coordinator	Piper Short	330-523-3817
Early Childhood Intervention Specialist	Kristy Dugan	330-523-3814
Nurse	Carrie Worner	330-203-5850
Director of Student Services	Dr. Christine Kovach	330-523-3113
Principal	Dan Fry	330-523-3801
Principal's Secretary	Cindy Pushpak	330-523-3802



Admission, Placement and Withdrawal Procedures

Admission and Placement:

Revere Local Schools provides special education and public preschool programming for the families in the Revere School District. All children entering the program shall be initially screened with a developmentally appropriate tool focusing on the areas of: communication, pre-academics, social/emotional behavior, fine and gross motor skills, and adaptive skills. Children with disabilities placed in the program shall attend tuition free. Students who are typically developing will attend on a tuition based program. Developmentally appropriate screening tools and child specific needs are used for classroom placement.

Acceptance into the program occurs one of two ways:

- 1) **Preschooler with a Disability:** A child between the ages of three and five who demonstrate delays in one or more areas of development during the screening process. Areas of delay include communication, motor, social/emotional/behavior, adaptive, cognitive and visual/hearing impairments. This screening/ evaluation process involves play-based activities, parent interview, formal and informal assessment.
- 2) **Peer Model:** A child between the ages of three and five who does NOT have special needs can apply to the program as a peer model. Peer models must be completely toilet-trained and demonstrate good play skills. Consideration on enrollment for typically developing students will be based on appropriate peer model behaviors and space availability.

Required Registration Materials

Once admitted to the Revere Local School District Early Childhood Program and prior to attending, each child must be registered through the district registrar, Christine Thomas.

*Program entry may be delayed or modified until ALL registration forms are received.

The following materials will be on file:

1. Registration Packet (including demographic information and school health record)
2. Birth Certificate
3. Medical Statement and Dental Statement signed and dated by physician each year
4. Emergency Information Form (including name of persons to whom child may be released to)
 - Persons picking up your child may be asked to show identification if they are not recognized by the classroom staff
5. Emergency Transportation/Treatment Authorization
6. Medication Authorization Form signed by physician and parent (if applicable)
7. Photo Release/Roster Permission Form
8. Immunization Records
9. Tuition Reduction Forms (if applicable)

Withdrawal Procedures:

If for any reason you need to withdrawal your child from our Early Childhood Program please contact the district registrar, Christine Thomas at 330-523-3123

Immunizations

(Section 3313.67 of Ohio Revised Code)

According to Ohio Preschool regulations, each child enrolled in the preschool program must have a complete medical and dental exam form signed and dated by the physician each year before entering the program.

If you do not have a regular doctor or dentist you may receive assistance through the Summit County Health Department. Please call our office to discuss your needs and/or schedule an appointment.

Required immunizations for preschoolers are four DPT, three Polio, one Measles, Mumps and Rubella, one HIB shot; and Hepatitis B vaccine. Varicella vaccine is recommended for children of any age that have not had the chicken pox illness.



Medication

(Section 3313.67 of Ohio Revised Code)

According to state law, no medication, vitamin or special diet is administered unless instructions to administer are written, signed and dated by a licensed physician. A prescription label with name, current date (within three months), dosage, number of daily dosages and route of administration must be provided. In addition, the parent must complete a form which grants the school permission to administer the medication. Notification of medication changes and/or dosages is required to ensure proper administration from the staff.

Attendance

Regular preschool attendance is encouraged. If your child is ill, has an appointment, or will not be coming to school for any reason, please call the preschool. **Please call your child's preschool classroom leaving your name, your child's name, and reason for absence.**

School Closing/Delays for Inclement Weather

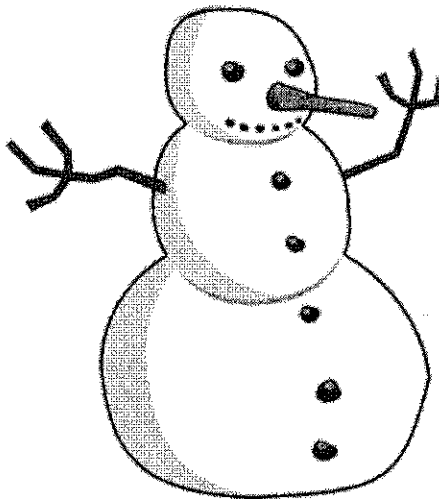
If the Revere Local School District closes/delays due to inclement weather, the preschool will also close/delay. For children who ride the bus, please remember that the bus will not run if the Revere Local School District is closed or delayed.

Parents/Guardians will be notified via Blackboard Connect by the districts automotive phone system should there be a closure or delay.

The following stations carry school cancellations and delays between 6AM and 7AM for your information:

WAKR 1590 AM WKDD 98.1 FM WGAR 99.5 FM WJW TV8

**You can also check school closures at: www.revereschools.org
as well as the Revere Facebook/Twitter Pages**



Parent Involvement

Our program believes that parents are the first and most important teachers of their children. Please be assured that any and all of your concerns will be respected and recognized for the important role you play in your child's development. Contact your child's teacher with your child's program to share your concern.

According to the Ohio Revised Code 3301-37-07(E):

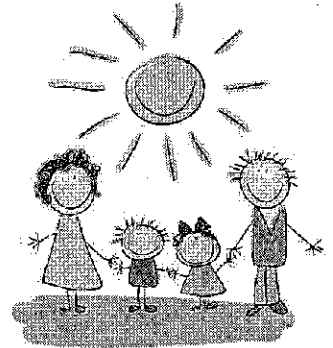
Any parent of a child enrolled in the program shall be permitted unlimited access to the school during its hours of operation to contact his/her child, evaluate the care provided by the program, the premises or for other purposes approved by the director. Upon entering the premises, the parent shall report to the school office.

Opportunities for Classroom Involvement Include:

- Attendance at home visits
- Communication with the teachers via notebooks, personal contact, phone calls, and emails
- Participating in field trips
- Attending parent conferences, IEP meetings, and other child centered meetings
- Sharing special skills with us
- Participating in volunteer opportunities in the program (reading in classrooms, assisting the teacher with special projects, etc.)

Family Fun Day/Celebrations/Field Trips

Family Fun Day's are days for parents to participate in the education of their children. The first Family Fun Day is the parent-child-staff open house at the beginning of the year. Your classroom staff will apprise you of other family-child together days. Classroom staff or parents may decide to celebrate a special occasion such as a birthday, seasonal celebration, etc. You will be notified by your child's teacher regarding dates and times. If you would like to schedule a celebration, please contact your child's teacher and program coordinator with details. Opportunities for family-day field trips will be shared with you throughout the school year. Field trips are optional, however, if your family will be participating, **parents are required to attend** and your children are under your supervision.





Transportation

For children who are brought to school by their parents, parents are responsible for the safety of their child, both going to and from the school program. Children may not arrive prior to the start of school and must be picked up immediately after school. Check with your child's teacher for exact arrival and dismissal times.

Transportation will be provided by the district for children with disabilities who require it. The safety of all children on the bus is very important. Every precaution is taken to see that the children arrive at their destination safely. All transportation questions should be directed the transportation department, by calling 330-523-3118.

Typical peers attending the program need to provide their own transportation. Children transported by their parents are to be brought to the classroom by the parent or designated adult and picked-up by the same. The teacher must receive advance notice if someone other than the parent or designated adult is to pick up the child; otherwise, the child will not be released. In the case of an emergency, the teacher must be notified prior to pick-up by calling Mrs. Dugan at 330.523.3814 or Mrs. Short at 330-523-3930.

Alternate Transportation Route

Parents need to check with the transportation department regarding a change in pick-up or drop off locations for the child. Alternate transportation will not begin until approved by the transportation director.

Please share any important information about your child with the bus driver. This information may include seizures or other illness, use of a hearing aide or orthopedic device, etc.

Boarding the Bus

Parents must meet the bus with their child and assure that the child is safely on the bus. The driver cannot leave the vehicle for any reason.

Getting Off of the Bus

Parents must signal to the driver that they are present in the home before the child gets off of the bus. The bus driver cannot release a preschool child from the bus without assurance that the parent is home and waiting for the child.

Rule of Thumb

The parent needs to be home **at least ½ hour before the designated drop-off time** of the child. If someone else such as a grandparent or other relative is taking the child off of the bus, the bus driver and teacher need a note from the parents indicating this change.

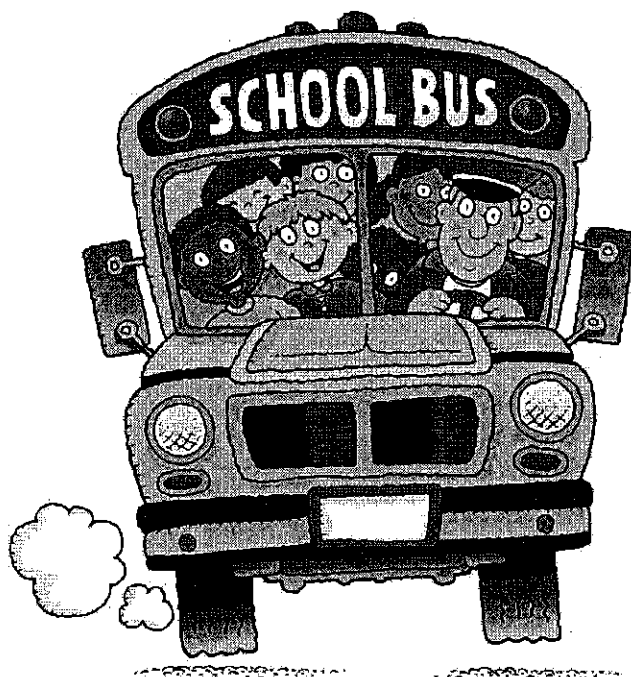
Bus Safety for Children

Parents should remind their children to ride safely on the bus by:

- Sitting in their seats
- Listening to the bus driver and monitor
- Keeping their hands and feet to themselves
- Using quite voices

Revere Transportation Coordinators

Job Title	Name	Phone	Email
Transportation Supervisor	Justin Miller	330-523-3119	jmiller@revereschools.org
Transportation Secretary	Kathy Kiss	330-523-3118	kkiss@revereschools.org





Emergencies or Accidents at School

(O.R.C. 3313.712)

If your child becomes ill or involved in an accident at school, making it necessary for the child to go home, the parent/guardian will be contacted. If you cannot be reached, teachers will call the emergency contacts listed on the Emergency Authorization form to contact someone to care for your child. Please make sure the people listed on the Emergency Authorization form are also listed on the Emergency Transportation form under authorized people to pick up your child.

Emergency contact numbers are very important as these individuals may be asked to take responsibility of your child in a crisis. Please make sure these people are willing to take this responsibility and have transportation to take the child home, if needed. Please keep this contact sheet updated at all times as we need to have ready access to someone in case of an emergency.

If you move during the year, it is important to send your new address immediately to your child's teacher. This also applies to a change of telephone numbers and change of parents' names and emergency numbers. Please let us know where you can be reached at all times your child is in school. If you go out of town, please notify the school. Your babysitter's name should be given, as well as anyone who should be called in case of an emergency.

Medical Emergencies

Each parent must complete an Emergency Medical Authorization form which designates the person, doctor and a hospital in the event of an emergency if the parent cannot be reached. Note: Persons picking up your child may be asked to show identification if they are not recognized by the classroom staff. The form enables you to authorize or refuse emergency treatment for your child if they become ill or injured at school. A copy of the Emergency Medical Authorization form is located in the classroom and on the school bus. A copy goes with the student on field trips or any activity away from school.

Allergies

Parents need to notify the classroom teacher and school nurse of any physical contact or food allergies. The preschool provides nutritious snacks based on the Ohio Department of Education preschool licensing rules. If your child has food restrictions, please send in an appropriate and nutritious snack.

Accidents

It is school policy to notify parents if their child receives even a minor bump or mark. In the event of an accident, the parent is contacted and an incident form is completed. All necessary forms for handling medical emergencies must be on file. Let us know if your child has sustained an injury outside of school.

School Nurse's Notes

When should your child stay home from school?



A simple guide...

Children should be kept home if they have diarrhea, severe coughs, severe colds, or undetermined rashes. Children should not come to school with elevated temperatures. The temperature should stay below 100 degrees for 24 hours before returning to school. Consultation with your family doctor is essential if there are any questions.

 Keep your child at home if they have the following contagious diseases:	 Your child can return to school:
Chicken Pox	When all chicken pox are scabbed over. *Usually 7 days
Conjunctivitis (pink eye) (bacterial/viral)	When symptoms are clear or 24 hours after treatment with antibiotics.
Fifth Disease	After diagnosis by physician unless child has a fever. No treatment necessary
Head Lice	After medicated shampoo (i.e., Nix, Rid, A200, etc.) and all nits within 1/4 inch of the scalp removed.
Impetigo	24 hours after treatment has begun; draining sores must be covered.
Pinworms	After treatment by a physician.
Ringworm	24 hours after treatment by a physician, exclude from contact sports until sores are gone.
Scabies	After treatment with prescription medication.
Streptococcal sore throat (strep throat)	24 hours after treatment with prescription medication has begun, and fever has subsided.

Be Alert for Symptoms in Other Family Members!

IF YOUR CHILD HAS MEASLES, MUMPS, RUBELLA, OR HEPATITIS, PLEASE CALL THE SCHOOL NURSE FOR ADVICE.

If you have questions or concerns about your child's health or safety please call the school nurse at 330-203-5850

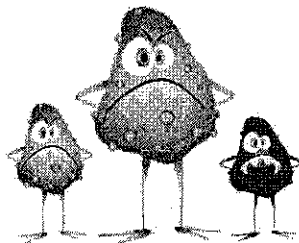
Management of Communicable Disease

- A) A person trained to recognize the common signs of communicable disease or other illness shall observe a child daily as he enters a group. A "person trained to recognize the common signs of communicable disease" means any person trained in prevention, recognition and management of communicable diseases as required by paragraph (D) of Rule 3301-37-07 of the Administrative Code.
- B) The following precautions shall be taken for children suspected of having a communicable disease:
1. The Revere Local School District Early Childhood Program shall immediately notify the parent or guardian of the child's condition when a child has been observed with signs or symptoms of illness.
 2. A child with any of the following signs or symptoms of illness shall be immediately isolated and discharged to his parent or guardian:
 - a) Diarrhea (more than one abnormally loose stool within a twenty-four hour period);
 - b) Severe coughing, causing the child to become red or blue in the face or to make a whooping sound;
 - c) Difficult or rapid breathing;
 - d) Yellowish skin or eyes;
 - e) Conjunctivitis;
 - f) Temperature of one hundred (100) degrees Fahrenheit taken by the auxiliary method when in combination with other signs of illness;
 - g) Untreated infected skin patch(es);
 - h) Unusually dark urine and/or grey or white stool;
 - i) Stiff neck;
 - j) Evidence of lice, scabies or other parasitic infestation
 3. A child with any of the following signs or symptoms of illness shall be immediately isolated from other children. Decision regarding whether the child should be discharged immediately or at some other time during the day, shall be determined by the school and the parent or guardian. The child, while isolated at the program, shall be carefully watched for symptoms listed in paragraph (B) (2) of this Rule as well as the following:
 - a) Unusual spots or rashes;
 - b) Sore throat or difficulty in swallowing;
 - c) Elevated temperature;
 - d) Vomiting.

4. The Revere Local School District Early Childhood Program shall follow the Department of Health "child day care communicable disease chart" for appropriate management of suspected illnesses.
5. A child isolated due to suspected communicable disease shall be:
 - a) Care for in a room or portion of a room not being used in the preschool program;
 - b) Within sight and hearing of an adult at all times. No child shall ever be left alone or unsupervised;
 - c) Made comfortable and provided with a cot. All linens and blankets used by the ill child shall be laundered before being used by another child. After use, the cots shall be disinfected with an appropriate germicidal agent, or, if soiled with blood, feces, vomitus or other body fluids, the cots shall be cleaned with soap and water and then disinfected with an appropriate germicidal agent;
 - d) Observed carefully for worsening condition; and
 - e) Discharged to parent, guardian, or person designated by the parent or guardian as soon as practical.

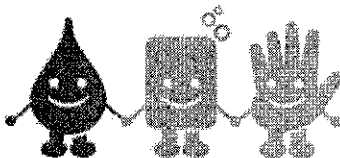
C) The Revere Local School District Early Childhood Program shall have a written policy concerning the management of communicable disease. The policy shall include, at a minimum:

1. The program's means of training all preschool staff in signs and symptoms of illness and in hand washing and disinfection procedures;
2. Procedures for isolating and discharging an ill child and policy for re-admitting such child;
3. Procedures for notifying the parent or guardian immediately when a child is exhibiting signs or symptoms of illness or has been exposed to a communicable disease; and
4. Procedures regarding the care of a mildly ill child. "Mildly ill child" means a child who is experiencing minor common cold symptoms, but who is not exhibiting any of the symptoms specified in paragraph (B) of this Rule or a child who does not feel well enough to participate in activities, but who is not exhibiting any of the symptoms specified in paragraph (B) of this Rule.
5. Procedures for notifying all parents of enrolled children when children are exposed to a diagnosed communicable disease such as pink eye, ringworm, chicken pox or lice.



Preventing Illness

Steps you can take before your child enters school to prevent illness and make life easier when illness occurs.



Share important information with the school...

1. Complete the medical emergency form which is required by the state. This form asks for the following phone numbers:
 - Where child's parent(s) can be reached during the day;
 - Your family physician and hospital of your choice;
 - Two people to contact in an emergency in case you cannot be reached. *This could be the person you have selected as the alternative caregiver, a relative, neighbor, friend or other dependable adult.*
2. Provide the school with any special information it should have about your child's medical history. For example:
 - Has your child had any serious illnesses?
 - Is your child taking any medications?
 - Does your child have allergies that you know of?
 - Any current medical condition or health concern?
3. Call to update when there are changes in:
 - Emergency numbers (i.e., home, work, alternative caregiver)
 - Health status (i.e., medical condition – asthma)

Make Provisions for Alternative Care When Your Child is Sick...

1. Inform your teacher if your child is exposed to a contagious disease
2. Keep your child at home if he develops symptoms of disease that may endanger the health of the other children.
3. School clinic facilities do not have accommodations to keep ill children for long periods of time. Sick children must be picked up by parents or alternative caregivers.

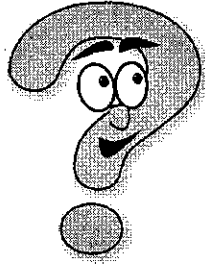
Prevention is the Best Medicine: Encourage...

1. Hand Washing – one of the best ways to prevent communicable disease:
 - Before eating or drinking
 - After using the toilet
2. Cover coughs and sneezes
3. Eat a balanced diet
4. Sleep at least ten hours each night

If You Suspect Your Child is Ill, Keep Him/Her Home...

It sounds simple, but teachers are often faced with students who are too sick to learn and they in turn affect the well-being of the entire classroom.

Questions Parents May Have



What Should I Do if My Child is Ill?

There are times when a child should not be sent to school or should be taken to a doctor for medical attention. Several conditions listed below suggest when your child may be ill. This list may be helpful to you as you use your best judgment to decide whether or not your child is well enough to attend school on a particular day.

When a child becomes ill at school, she/he will be kept under constant supervision. You will be notified immediately. A child with any of these conditions will be isolated and sent home immediately:

1. Diarrhea or vomiting
2. Severe Coughing
3. Difficult or rapid breathing
4. Yellowish skin, pink eyes, or discolored nasal discharge
5. Sore throat or difficulty in swallowing
6. Temperature of 100F
7. Untreated infected skin spots or rashes
8. Unusually dark urine and/or grey or white stool
9. Stiff neck
10. Lice, scabies or other parasitic infection

An ill child will be comfortably cared for by an adult in an area of the classroom not being used for other children. A cot or mat will be provided for an ill child who needs to lay down. The child will be observed carefully until the child is discharged to his/her parent, guardian, or person designated by the parent.

Parents will be notified immediately and asked to pick up their ill child. If the parent cannot be reached, one of the persons listed on the child's records as emergency contacts will be notified to pick up the child.

The child will not be readmitted to school until the observed symptoms have not been present for 24 hours.



What Should My Child Wear to School?

Since your child may be involved in “messy” activities such as painting and sand & water play, it is suggested that you dress your child in casual clothes for these activities at school. The children in the Revere Local School Early Childhood Program also have an outside playtime when weather permits. Please dress your child appropriately for outside play (including sweaters, jackets, hats, gloves and boots). Please mark your child's name in all outside clothing.

Please send a complete change of clothes in the event that your child's clothes become wet or soiled. Also, each child should have a school bag, marked with their name and address, making it easier for them to carry things to and from home and school.

Will My Child Eat at School?

All preschool children will be offered a nutritional snack during their preschool session and children may be directly involved in the preparation of their snacks. Snacks are selected in consideration of the child's nutritional needs and dental health. Please let us know in writing if your child has any specific dietary needs such as diabetes or allergies or medical concerns. Children who may have multiple or extreme food allergies may need to provide their own snack. Please make sure that your child has eaten breakfast or lunch prior to coming to school. The intention of the snack is not a replacement for breakfast or lunch.

How Do I Communicate with the Teacher?

The preschool staff wants to have regular and ongoing communication with parents. Staff will send home communication notebooks regarding daily classroom activities and updates. Please also share home information with the teachers by sending notes with children. Parents are welcome at all times, however, if you would like a conference please contact your child's teacher before or after school.

How Will I Know How My Child is Progressing?

Parents will receive progress reports three times during the year. Conferences will be held at the end of each grading period (November, February, and May) for all students. Throughout the year, staff may update you through notebooks, home visits, telephone calls, and conferences. All preschool families will have an opportunity to have a home visit.

How Do We Manage Behavior of our Children in the Classroom?

The Revere Local School District Early Childhood Program makes every effort to help children manage their own behavior in a positive way. Children shall be provided many opportunities to develop social skills such as cooperating, helping, negotiating, and talking with to solve interpersonal problems. Teachers shall facilitate the development of these positive social skills at all times.

Behavior Management/Discipline

3301-37-10

1. A Preschool staff member in charge of a child or group of children shall be responsible for their discipline.
2. The center shall have a written discipline policy describing the center's philosophy of discipline and the specific methods of discipline used at the center. This written policy shall be on file at the center for review. Constructive, developmentally appropriate child guidance and management techniques are to be used at all times, and shall include such measures as redirection, separation from problem situations, talking with the child about the situation and praise for appropriate behavior.
 - a. There shall be no cruel, harsh, corporal punishment or any unusual punishments such as but not limited to, punching, pinching, shaking, spanking or biting.
 - b. No discipline shall be delegated to any other child.
 - c. No physical restraints shall be used to confine a child by any means other than holding a child for a short period of time, such as in a protective hug, so that the child may regain control.
 - d. No child shall be placed in a locked room or confined in an enclosed area such as a closet, a box or a similar cubicle.
 - e. No child shall be subjected to profane language, threats, derogatory remarks about himself/herself or his/her family, or other verbal abuse.
 - f. Discipline shall not be imposed on a child for failure to eat, failure to sleep, or for toileting accidents.
 - g. Techniques of discipline shall not humiliate shame or frighten a child.
 - h. Discipline shall not include withholding food, rest or toilet use.
 - i. Separation, when used as a discipline, shall be brief in duration and appropriate to the child's age and developmental ability, and the child shall be within sight and hearing of a preschool staff member in a safe, lighted and well-ventilated space.
 - j. The center shall not abuse or neglect children and shall protect children from abuse and neglect while in attendance in the preschool program.
3. The parent of a child enrolled in a center shall receive the center's written discipline policy.
4. All preschool staff members shall receive a copy of the center's written discipline policy for review upon employment.

Behavior Management Strategies

The Revere Local School District Early Childhood Program utilizes several strategies to assist individuals and groups of children on how to communicate and interact appropriately with peers and adults. Methods of discipline at the preschool shall be restricted as outlined in the (Ohio Department of Education Preschool Licensing Rules 3301-37-10).

Strategy Examples:

Strategies used to prevent a problem situation

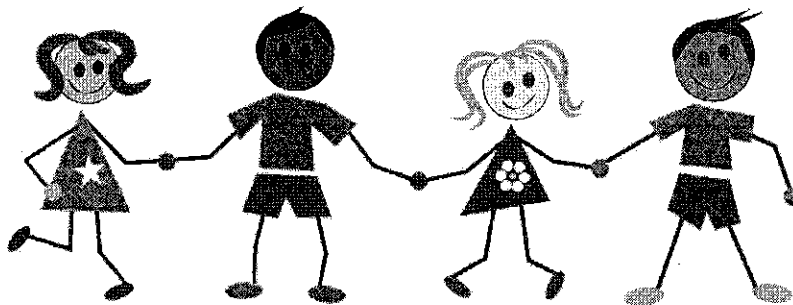
- Pre-teaching expected behaviors and routines clearly, and practicing consistently
- Setting up the learning environment to promote smooth transitions
- Verbal and nonverbal cueing

Strategies to use when a problem situation occurs

- Cueing and direction
- Temporary distraction from the problem situation to refocus on the child's attention
- Calming techniques, such as speaking softly to the child
- Separation from the problem situation, as appropriate to the child, in a "safe place"
- Protecting children from harm to themselves or others
- Discussing the problem situation with the child or children involved, to help them generate possible solutions and carry them out

Strategies to use after a problem situation has occurred

- Praise and recognition for appropriate behavior and problem-solving
- Reinforcing skills acquired during the problem-solving for future use
- Redirection too the previous activity or to another activity



Progress Monitoring Tools & Requirements

ASQ:SE

(Ages and Stages Questionnaires: Social-Emotional)

The IDEA Amendments of 1997 require the use of assessment procedures that address children's social competence and emotional competence. The Revere Local School District Early Childhood Program uses this questionnaire to assess children's social development from 30 to 60 months. This questionnaire is given twice a year in the fall and spring. This is a parent-completed questionnaire that asks questions in the following behavioral areas: self-regulations, compliance, communication, adaptive, autonomy (independence), affect (feeling for others), and interaction with people. This questionnaire is administered to students with special needs only.

ECO Summary Form

(Early Childhood Outcomes)

Child Outcomes are to be measured as required by Office of Special Education Programs (OSEP). Child Outcomes are defined as positive social-emotional skills, acquisition and knowledge of skills, and use of appropriate behaviors to meet their needs. This summary of development is compiled twice a year in the fall and spring. This progress monitoring summary is completed by your child's educational team, which includes parents, teacher and related service providers (occupational, physical, and speech-language) if applicable. Data collected from the classroom (such as ASQ: SE and AEPS) are used to complete this summary of your child's overall development in a variety of settings (home, school, child care, school programs, and in the community). This summary is completed for students with special needs.

Early Learning Assessment

All children enrolled in The Revere Local School District Early Childhood Program will be assessed using the Early Learning Assessment (ELA). The purpose of the assessment is to monitor children over time, individualize learning opportunities, promote kindergarten readiness and meet compliance needs for our preschool special education program. The Early Childhood Comprehensive Assessment System aligns to the Kindergarten Readiness Assessment for children entering into school-aged programming. The ELA will focus on six domains that include: Social Foundations, Mathematics, Language & Literacy, Physical well-being & Motor Development, Science and Social Studies. The ELA will be administered two times per year (fall & spring).

Early Learning Content Standards & Preschool Curriculum

The Ohio Department of Education has established statewide early learning content standards in the areas of language & literacy, mathematics, social studies, science and social and emotional development, physical well-being and motor development and approaches to learning. These researched based concepts and skills are aligned to the K-12 indicators, benchmarks and standards. The early learning standards provide a guidance tool for teachers and parents in preparing the child for kindergarten readiness.

In alignment with the early learning content standards, The Revere Local School District Early Childhood Program has adopted the Assessment Evaluation and Programming Systems (AEPS) for the classrooms. The AEPS Curriculum emphasizes the “use of routine and planned activities” to work on selected goals and objectives integrating them into the child's daily activities and life experiences. We will be supplementing curricula which will include resources focusing on the areas of math, science, and literacy, as well as giving the children the opportunity to engage in enriched play experiences that emphasize foreign language, music, technology and scheduled time for gross motor and art craft activities.

Additional information and opportunities to learn more about how parents can reinforce skills learned at school will be provided throughout the year by The Revere Local School District Early Childhood Program personnel.



Learning Centers

Your child's weekly schedule will include learning centers designed to facilitate play, communication, fine motor skills, and expand knowledge in the early learning content areas. You will receive a schedule of your child's weekly activities within the first month of school. The following is a description of the centers in the classrooms.

Early Literacy (Reading/Writing)

The purpose of this area is to provide a quiet place for children to enhance both expressive and receptive language through encouraging an interest in reading. Whole language experiences are emphasized through a "print rich" environment that provides opportunities for children to see words in print through classroom labeling, printed books, and child created books. Pre-writing and pre-reading skills are emphasized in this area.

Blocks/Manipulatives (Early Math)

The purpose of this area is to assist the child in his/her ability to organize the world around him. Blocks and other materials provide opportunities to experiment with math concepts such as shape, weight, quantity, counting, sequencing, and patterning. This area also fosters fine motor skills and eye-hand coordination.

Science

This center is designed to expose the children to living things, physical properties of objects, the earth, and the environment.

Dramatic Play (Social Studies)

Dramatic play teaches children about the world around us (such as community helpers), as well as to practice and develop language skills and to play cooperatively with other children.

Creative Arts and Sensory:

This center provides opportunities for fine motor development and creative expression and to provide sensory experiences with shape, colors, and texture.

Technology

The purpose of this area is to provide opportunities for children to enhance and extend learning that has occurred in the areas of cognition, motor, social, and language development. This area enhances the development of eye-hand coordination as well.

Complaint Procedures

The Revere Local School District Early Childhood Program has several avenues to resolve problems and concerns.

The first is the informal procedure of bringing any concerns, issues, problems or conflicts to your teacher's attention. If you feel that you would like to discuss an issue or concern with the Coordinator of Student Services, Abby Kassel, please contact her directly at 330-523-3138. If she is not at her desk, please be sure to leave a voicemail message and she will return your call within 24 hours if at all possible. You may also contact our Director of Student Services, Dr. Christine Kovach, at 330-523-3113 with any concerns you may have.

If your concern is specifically related to your child's special education services, you may also consult your procedural safeguards handbook, "Whose IDEA Is This?" that you are given each year at IEP time. If you need a copy of "Whose IDEA Is This", you may notify your child's teacher or refer to the Special Services Office on the district website at www.revereschools.org. We encourage you to contact us with any concerns.

Open communication at all times is the key to a successful home and school partnership. Please call when you have questions or concerns. We are here to serve you and your child.



New Document

RESOLUTION OF INTENT NOT TO PROVIDE CAREER-TECHNICAL EDUCATION IN GRADES 7 AND 8

WHEREAS Ohio Revised Code Section 3313.90(A) requires each city, local, and exempted village school district to provide for students in grades seven through twelve career-technical education by means of establishing and maintaining a program, by being a member of a joint vocational school district (JVSD), or by contracting with a JVSD or another school district; and

WHEREAS division (B) of Section 3313.90 provides that a board of education may adopt a resolution not to provide career-technical education to students enrolled in [grade seven] [grade eight] [both grades seven and eight] and will receive a waiver from the Ohio Department of Education so long as said resolution is filed by September 30 of that particular school year;

NOW THEREFORE BE IT, AND IT IS, HEREBY RESOLVED that, while the _____ Board of Education recognizes the importance of providing adequate training for students to enter their selected occupations, the Board hereby adopts this resolution notifying the Ohio Department of Education of its intent not to offer career-technical education for students enrolled in [grade seven] [grade eight] [both grades seven and eight] during the _____ - _____ school year; and

BE IT FURTHER RESOLVED that the _____ Board of Education respectfully requests that the Ohio Department of Education issue the waiver required by Ohio Revised Code Section 3313.90(B) and

BE IT FURTHER RESOLVED that the Treasurer/CFO is hereby directed to certify and submit a copy of this resolution to the Ohio Department of Education at the earliest opportunity so as to ensure its receipt by the Department on a date which is in no event later than the 30th day of September, 20____.

This resolution was duly adopted during a public meeting of the _____ Board of Education held on _____, 20____. In witness thereof, the parties hereby set their hands.

President of the Board of Education

Treasurer of the Board of Education