

REVERE LOCAL SCHOOL DISTRICT
Summit County, Ohio

September 22, 2015

Special Meeting/Work Session 5:30 p.m.

Administration Building

I. CALL TO ORDER – Claudia Hower

II. ROLL CALL

- A. Dana Appel
- B. Claudia Hower
- C. Tom Kelley
- D. Diana Sabitsch
- E. George Seifert

III. EXECUTIVE SESSION

- A. **Personnel:** To consider the evaluation, employment and compensation of a public employee.

IV. TREASURER'S AGENDA

A. Donation

The Treasurer recommends the approval, with appreciation, for the donation listed in **Attachment T-1**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

B. Permanent Appropriations

The Treasurer recommends that the fiscal year 2015-2016 permanent appropriations be approved, which are inclusive of adjustments made to the currently approved temporary appropriations, as listed in **Attachment T-2**, be it resolved that the "Legal Level of Control" for all appropriations be established at the fund level, and be it further resolved that as part of the District's total appropriations that the General fund budgets be approved as described in **Attachment T-3** (GF Budget Detail).

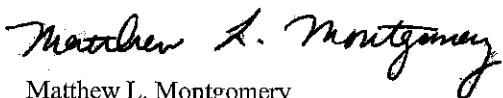
Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

V. SUPERINTENDENT'S AGENDA

Planning Meeting – Lesko and Associates / Architects

VI. ADJOURNMENT

Respectfully Submitted,



Matthew L. Montgomery
Superintendent

New Document

**LIST OF DONATIONS
RECEIVED BY THE REVERE LOCAL SCHOOL DISTRICT
9/22/2015**

CASH DONATIONS

NA

EQUIPMENT / OTHER DONATIONS

1. To: Revere Schools, \$6,500.00, a new 2014 RC 29 foot trailer to be used exclusively by the music program and will be district-owned property.
(Model RSCT8.5X29TA3)
From: Revere Music Parent's Association

* Donation values for contributions other than cash are provided by donor and not established by the District.

New Document

ATTACHMENT T-1

Permanent Appropriations FY 15/16**Summary by Fund Number**

		9/15/15
		INITIAL FY16
FUND NAME	FUND #	APPROPRIATED
GENERAL FUND CLASS		
GENERAL FUND	001	\$35,481,654.00
Total General Fund Class		\$35,481,654.00
SPECIAL REVENUE CLASS		
PUBLIC SCHOOL SUPPORT	018	\$140,000.00
DISTRICT MANAGED ACTIVITY	300	\$390,000.00
AUXILIARY SERVICES	401	\$345,000.00
IDEA / SPECIAL EDUCATION	516	\$525,000.00
TITLE III LEP	551	\$4,921.14
TITLE I	572	\$230,000.00
TITLE II-A TEACHER QUALITY	590	\$42,000.00
Total Special Revenue Fund Class		\$1,676,921.14
DEBT SERVICE FUND CLASS		
BOND RETIREMENT	002	\$1,433,840.00
Total Debt Service Fund Class		\$1,433,840.00
CAPITAL PROJECTS FUNDS CLASS		
PERMANENT IMPROVEMENT	003	\$2,000,000.00
BUILDING	004	\$892,398.43
OHIO NETWORK K-12	451	\$7,200.00
Total Capital Projects Fund Class		\$2,899,598.43
ENTERPRISE FUND CLASS		
FOOD SERVICE	006	\$925,000.00
UNIFORM SCHOOL SUPPLY	009	\$114,000.00
SPECIAL ENTERPRISE	020	\$0.00
SPECIAL ROTARY	014	\$6,000.00
Total Enterprise Fund Class		\$1,045,000.00
INTERNAL SERVICE FUND CLASS		
EMPLOYEE BENEFITS	024	\$50,000.00
Total Internal Service Fund Class		\$50,000.00
TRUST FUND CLASS		
STUDENT ACTIVITY TRUST	007	\$16,000.00
ENDOWMENT	008	\$150.00
Total Trust Fund Class		\$16,150.00
AGENCY FUND CLASS		
DISTRICT AGENCY HEALTH CARE	026	\$4,000,000.00
STUDENT MANAGED ACTIVITY	200	\$127,000.00
UNCLAIMED FUNDS	022	\$5,000.00
Total Agency Fund Class		\$4,132,000.00
GRAND TOTAL ALL FUNDS		\$46,735,163.57

New Document

Approved by the Revere Board of Education on 9/15/15

**Revere Local School District
Statement of Revenue & Expenses
Fiscal Year 2015-16**

REVENUE

	FY 12 Actual	FY13 Actual	FY14 Actual	FY 15 Actual
Revenue				
General Property (Real Estate)	24,657,860	26,611,236	26,747,452	27,152,475
Tangible Personal Property Tax				
Income Tax				
Unrestricted Grants-In-Aid (All 3100's except 3130)	2,190,876	2,247,642	2,404,022	2,663,965
Restricted Grants-In-Aid (All 3200's)	34,738	47,555	2,492	287,462
Restricted Grants-In-Aid (All 3200's) - SFSF	62,405	8,769	0	
Property Tax Allocation (3130)	3,998,932	3,667,842	3,692,126	3,535,141
All Other Rev except 1931,1933,1940,1950,5100 & 5200	647,376	801,698	838,426	959,271
TOTAL REVENUE	31,592,187	33,384,742	33,684,518	34,598,314
Other Financing Sources				
Proceeds From Sale of Notes (1940)				
State Emergency Loans & Advancements (Approved - 1950)				
Total Sale of Notes/State Emg Loans & Adv.	0	0	0	
Operational Transfers-In (5100)		75,000		
Advances-In (5200)	147,664	3,957,548	202,557	167,000
All Other Financing Sources (Including 1931 & 1933)	30,705	2,377	170,086	92,703
Total Other Financing Sources	178,369	4,034,925	372,643	259,703
TOTAL REVENUE AND OTHER FINANCING SOURCES	31,770,556	37,419,667	34,057,161	34,858,017
% Chg Over Prior Year	2.89%	17.78%	-8.99%	2.35%

EXPENDITURES

Certified Staff - Regular Ed	10,034,917	10,316,637	10,275,876	10,313,470
Certified Extended Time	77,144	82,490	86,772	100,855
Severance Payments Certified	422,622	375,633	360,066	193,631
Certified Substitute Teachers	377,803	304,533	288,182	356,144
Special Ed Salary				
Certified Staff - Special Ed	377,469	1,394,243	1,399,839	1,355,449
Classified Staff - Special Ed	0	135,715	188,373	262,388
Vocational Education Salary				
Certified Staff - Vocational Ed	256,524	245,704	242,704	257,366
Classified Staff - Vocational Ed				
Certified - Other Instructional Services Salaries	1,069,027	17,486	18,001	21,404
Classified - Other Instructional Services Salaries	139,046	31,317	22,753	22,819
Total Pupil Support Salary				
Certified Staff - Pupil Support	706,956	691,908	766,299	652,943
Classified Staff -Pupil Support	96,888	106,801	110,463	105,526
Staff Support Salary				
Certified Staff - Staff Support	215,923	218,923	153,567	264,395
Classified Staff - Staff Support	90,396	92,531	92,699	73,448
Board of Education Compensation	14,750	15,000	15,000	15,000
Total Administrative Salary				
Administrative Staff Certified	931,565	878,486	922,596	942,223
Administrative Staff Classified	498,204	489,388	490,642	454,094
Fiscal Services	323,403	325,097	332,409	336,138

	FY 12 Actual	FY13 Actual	FY14 Actual	FY 15 Actual
Communications				
Office Services	1,125,423	1,135,710	1,134,134	1,164,326
Transportation Services	966,879	844,992	912,729	862,320
EMIS & Technology Classified Compensation	199,020	207,007	214,053	211,605
Severance Payment Classified	46,257	33,020	7,736	17,038
Stipends Non-Certified Staff				
Early Retirement Incentive Classified and Certified	0	0	0	0
Hospital Bonus Payment	10,150	68,897	4,500	58,454
Classified and Other Substitutes	130,740	85,401	76,680	117,617
Classified Overtime	54,414	52,771	53,648	42,040
Classified Extended Time				
Sabbatical Leave and Vacation Earned Prior Year				
Other Stipends				
Academic Stipends	101,177	110,970	121,746	123,037
Athletic and Administrative Stipends	517,183	503,708	498,070	506,026
Public Service Stipends	28,132	27,813	29,606	28,313
	18,812,012	18,792,161	18,819,143	18,858,070
% Chg Over Prior Year	-1.01%	-0.11%	0.14%	0.21%
\$ Chg Over Prior Year	-191,154	-19,851	26,982	38,927

STRS Certified	2,110,825	1,981,780	2,094,763	2,132,234
STRS - Pick-up Cost Certified	106,336	105,539	128,877	125,041
SERS - Retirement Classified	638,971	768,641	692,564	691,661
SERS - Pick-up Classified	28,537	28,424	25,526	19,738
SERS - Surcharge				
Miscellaneous Employee Benefits	550	776	1,170	9,212
Meeting Expense				
Hospitalization Certified	2,053,087	2,189,132	1,756,099	2,125,220
Life Insurance Certified	8,522	8,759	8,213	8,026
Dental Certified	169,943	184,734	189,036	185,773
Vision Certified	4,110	4,199	4,232	4,124
Hospitalization Classified	956,654	1,030,342	962,870	1,028,842
Life Insurance Classified	3,808	4,938	5,313	5,406
Dental Classified	78,311	85,341	84,511	88,304
Vision Classified	1,816	1,848	1,801	1,886
Social Security	664	915	441	2,022
Medicare Certified	206,362	206,738	208,695	206,205
Medicare Classified	54,696	54,200	56,004	57,529
Workers Compensation Certified	116,622	97,167	95,074	86,259
Workers Compensation Classified	31,629	26,710	25,641	20,145
Unemployment Compensation	9,096	10,740	549	282
Tuition Reimbursement	4,430	4,740	3,300	4,781
Other Employee Benefit Costs	586	1,227	776	776
Benefit Expenditures Related to Federal Stimulus Money	12,066			
	6,597,621	6,796,890	6,345,455	6,803,467
% Chg Over Prior Year	10.23%	3.02%	-8.64%	7.22%
\$ Chg Over Prior Year	612,396	199,269	-451,435	458,012

Regular Ed Purchased Services	7,766	23,800	48,266	46,703
Special Ed Purchased Services	399,903	530,406	818,127	1,055,730
Vocational Ed Purchased Services	0	0	0	0
Other Instructional Services	797,292	727,819	664,302	546,835
Pupil Support Purchase Services	309,116	295,487	289,164	205,836
Staff Support Purchase Services	160,892	701,404	300,759	377,561
Board of Education Purchase Services	123,700	269,766	190,049	358,623
Administrative Purchase Services	11,295	12,499	18,328	18,298
Office of the Treasurer Purchase Services	131,178	47,469	51,898	49,938
Business Support Purchased Services	48,129	55,050	58,189	55,972
Office Services Purchase Services	995,714	963,383	1,092,710	1,434,090
Transportation Purchase Services	248,636	248,084	353,375	410,015
Information Services Purchase Services	50,034	25,630	21,434	23,960
Academic Purchase Services	4,603	4,420	5,119	6,315
Sports Activity Purchase Services	0	0	0	0
Facilities Purchase Services	100	8,325	49,748	0
	\$3,288,345	\$3,913,572	\$3,961,466	\$4,589,877
% Chg Over Prior Year	-4.51%	19.01%	1.22%	15.86%

	FY 12 Actual	FY13 Actual	FY14 Actual	FY 15 Actual
\$ Chg Over Prior Year	-155,197	625,226	47,894	628,411
Supplies				
Regular Ed Instructional Supplies	169,416	721,789	547,599	255,032
Special Ed Instructional Supplies	5,499	7,202	9,227	17,476
Vocational Instructional Supplies	29	25	67	97
Pupil Support Supplies	16,548	14,610	16,862	16,191
Staff Support Supplies	137,786	107,349	63,370	66,115
Board of Education Supplies	256	206	135	3,427
Administrative Supplies	5,271	4,674	6,395	5,659
Fiscal Services Supplies	4,782	4,233	3,549	4,421
Business Support Supplies	28,901	11,989	10,793	20,146
Office Services Supplies	196,820	201,714	186,688	198,226
Information Services Supplies	18	0	136	1,139
Transportation Supplies	396,407	417,611	327,942	269,805
Academic Supplies	230	42	446	377
	961,963	1,491,444	1,173,208	858,113
% Chg Over Prior Year	16.73%	55.04%	-21.34%	-26.86%
\$ Chg Over Prior Year	137,898	529,481	-318,236	-315,095

Equipment				
Instructional Equipment	24,935	18,737	23,136	62,843
Special Ed Equipment	4,689	6,336	15,379	1,306
Vocational Education Equipment	0	0	0	0
Pupil Support Equipment	504	210	0	0
Staff Support Equipment	120,779	111,833	157,700	180,823
Administrative Equipment	5,703	2,651	2,289	320
Business Services Equipmnet	0	0	0	0
Office Services Equipment	37,341	54,376	75,810	140,939
Fiscal Services Equipment	67,485	3,790	0	0
Transportation Equipment	1,754	49,876	0	155,858
Information Services Equipment	599	0	0	0
Academic Equipment	0	0	0	0
Site Improvement	0	0	0	0
Facilities Equipment	0	0	0	0
	263,788	247,808	274,313	542,088
% Chg Over Prior Year	277.13%	-6.06%	10.70%	97.62%
\$ Chg Over Prior Year	193,842	-15,980	26,505	267,775

Replacement Equipment				
Instructional Replacement Equipment	-	-	-	-
Special Ed Replacement Equipment	-	-	-	-
Vocational Replacement Equipment	-	-	-	-
Pupil Support Replacement Equipment	-	-	-	-
Staff Support Replacement Equipment	-	-	-	-
Administrative Replacement Equipment	-	-	-	-
Fiscal Services Replacement Equipment	-	-	-	-
Office Services Replacement Equipment	-	-	-	-
Transportation Replacement Equipment	-	-	-	-
Information Specialists Replacement Equipment	-	-	-	-
Site Improvement SVCS Replacement	-	-	-	-
	-	-	-	-
% Chg Over Prior Year	Category Eliminated	Category Eliminated	Category Eliminated	Category Eliminated
\$ Chg Over Prior Year				

Other				
Instructional Other	0	298	376	160
Other Instruction Other	0	0	0	0
Pupil Support Other	255	120	140	60
Staff Support Other	168		0	0
Board of Education Other	68,630	71,210	31,508	30,411
Administrative Other	8,847	9,587	9,408	9,343
Fiscal Services Other	554,845	617,896	866,106	496,865
Business Services Other	2,914	1,508	100	100
Office Services Other	2,628	3,132	3,317	2,996

	FY 12 Actual	FY13 Actual	FY14 Actual	FY 15 Actual
Information Services Othr				
Transportation Other	1,633	3,190	340	4,084
Academic Other	0	0	1,000	0
Sports Other	0	0	0	0
Debt Service Payments	0	222,264	82,902	436,154
	639,921	929,205	995,197	980,174
% Chg Over Prior Year	-1.53%	45.21%	7.10%	-1.51%
\$ Chg Over Prior Year	-9,953	289,284	65,993	-15,023

Transfers and Advances	222,548	4,198,557	423,500	353,000
	222,548	4,198,557	423,500	353,000
% Chg Over Prior Year	-28.82%	1786.58%	-89.91%	-16.65%
\$ Chg Over Prior Year	-90,116	3,976,009	-3,775,057	-70,500
TOTAL EXPENDITURES	30,786,198	36,775,228	31,992,282	33,317,895
% Chg Over Prior Year	1.04%	19.45%	-13.01%	4.14%
REVENUE OVER/UNDER EXPENDITURES	984,358	644,439	2,064,879	1,540,122

SALARIES

SALARY EXPENDITURES - GENERAL FUND

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service for pay purposes	Step	Total Salary	Budgetary Account
Kindergarten Grade									
Bohush	Teacher All Day Kindergarten	HILL	8/20/2013		BA	3	3	\$45,280	001 1110 111 0000 000000 200 14 000
Habig	Teacher Kindergarten a.m./p.m.	HILL	8/28/2006		MA	10	10	\$69,595	001 1110 111 0000 000000 200 14 000
Kester	Teacher All Day Kindergarten	HILL	8/21/2012		MA	3	4	\$54,866	001 1110 111 0000 000000 200 14 000
Peacey	Teacher All Day Kindergarten	HILL	8/28/1991		BA+30	23	22	\$77,622	001 1110 111 0000 000000 200 14 000
Silvidt	Teacher All Day Kindergarten	HILL	8/27/2002		BA+30	14	14	\$71,543	001 1110 111 0000 000000 200 14 000
Sutler	Teacher All Day Kindergarten	HILL	8/24/1989		BA+30	34	30	\$81,675	001 1110 111 0000 000000 200 14 000
Wise	Teacher All Day Kindergarten	HILL	6/20/1989		MA+30	25	23	\$87,754	001 1110 111 0000 000000 200 14 000
First Grade									
Aramouni	Teacher 1st Grade	HILL	8/22/2014		BA	2	1	\$43,331	001 1110 111 0000 000000 200 01 000
Bilong (Haver) (LOA 8/17-12/18/15)	Teacher 1st Grade	HILL	8/26/2008		MA	5	7	\$57,320	001 1110 111 0000 000000 200 01 000
Catanese	Teacher 1st Grade	HILL	8/24/2004		MA	10	10	\$69,595	001 1110 111 0000 000000 200 01 000
Kennedy	Teacher 1st Grade	HILL	8/20/2013		MA	11	11	\$72,050	001 1110 111 0000 000000 200 01 000
Kilway	Teacher 1st Grade	HILL	8/21/2012		BA	4	3	\$47,228	001 1110 111 0000 000000 200 01 000
Lewis	Teacher 1st Grade	HILL	8/1/1992		MA	23	23	\$84,325	001 1110 111 0000 000000 200 01 000
Robertson	Teacher 1st Grade	HILL	8/17/2015		BA	4	4	\$47,228	001 1110 111 0000 000000 200 01 000
Rochford	Teacher 1st Grade	HILL	7/1/1994		MA	22	23	\$40,935	001 1110 111 0000 000000 200 01 000
Schwerther	Teacher 1st Grade	HILL	9/4/2008		MA+15	15	13	\$78,674	001 1110 111 0000 000000 200 01 000
Second Grade									
Davey	Teacher 2nd Grade	HILL	8/17/2015		BA	1	1	\$41,383	001 1110 111 0000 000000 200 02 000
DeLauder	Teacher 2nd Grade	HILL	8/17/2015		BA	3	3	\$45,280	001 1110 111 0000 000000 200 02 000
Hefman	Teacher 2nd Grade	HILL	8/17/2015		BA	1	1	\$41,383	001 1110 111 0000 000000 200 02 000
Holzman (Pelak) (LOA 8/17-5/31/16)	Teacher 2nd Grade	HILL	8/24/2004		MA	10	10	\$69,595	001 1110 111 0000 000000 200 02 000
Lowsey(Glazer)	Teacher 2nd Grade	HILL	1/18/2002		MA	13	13	\$76,960	001 1110 111 0000 000000 200 02 000
Rankin	Teacher 2nd Grade	HILL	8/22/2014		MA	3	1	\$52,411	001 1110 111 0000 000000 200 02 000
Rotili	Teacher 2nd Grade	HILL	8/17/2015		BA	2	2	\$43,331	001 1110 111 0000 000000 200 02 000
Rourke	Teacher 2nd Grade	HILL	8/17/2015		BA	1	1	\$41,383	001 1110 111 0000 000000 200 02 000
Wiborg	Teacher 2nd Grade	HILL	8/17/2015		MA	6	6	\$59,775	001 1110 111 0000 000000 200 02 000
Worsencroft	Teacher 2nd Grade	HILL	8/24/2004		MA	13	13	\$76,960	001 1110 111 0000 000000 200 02 000
Third Grade									
Baker	Teacher 3rd Grade	HILL	8/24/1990		MA+15	24	23	\$86,039	001 1110 111 0000 000000 200 03 000
Booth	Teacher 3rd Grade	HILL	8/27/2002		MA	13	13	\$76,960	001 1110 111 0000 000000 200 03 000
Cronick	Teacher 3rd Grade	HILL	8/25/2009		BA	7	7	\$53,073	001 1110 111 0000 000000 200 03 000
Hichens (Smith)	Teacher 3rd Grade	HILL	8/23/2005		MA	11	11	\$72,050	001 1110 111 0000 000000 200 03 000
Ramsey(Weinmann)	Teacher 3rd Grade	HILL	8/22/1997		MA	17	17	\$79,415	001 1110 111 0000 000000 200 03 000
Schauer	Teacher 3rd Grade	HILL	8/26/1991		MA+30	23	23	\$87,754	001 1110 111 0000 000000 200 03 000
Sheffield	Teacher 3rd Grade	HILL	8/28/2000		MA+15	20	20	\$83,584	001 1110 111 0000 000000 200 03 000
Staats	Teacher 3rd Grade	HILL	6/21/1988		MA+15	31	30	\$90,949	001 1110 111 0000 000000 200 03 000
Specials - Hillcrest									
Ducharme	Phys. Ed. Teacher	HILL	8/28/1989		MA+30	25	23	\$87,754	001 1110 111 0000 080000 200 00 000
Fairance	Teacher Reading Instructor	HILL	8/24/2004		MA	14	13	\$36,388	001 1110 111 0000 050102 200 16 000
Rinehart	Reading	HILL	9/6/2011		BA	4	4	\$47,228	001 1110 111 0000 000000 200 00 000
Vantrease	Phys. Ed. Teacher	HILL	6/21/1994		MA+15	26	26	\$88,494	001 1110 111 0000 080000 200 00 000
Leshan	Music Teacher	HILL	8/24/04		BA+30	20	21	\$75,596	001 1110 111 0000 120000 200 00 000

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary	Budgetary Account
Shamblin	Teacher Art	HILL	8/27/2002	C	MA	17	17	\$79,415	001 1110 111 0000 020000 200 00 000
Heider	Music Teacher	HILL	8/23/2005	L	BA+15	11	11	\$31,583	001 1110 111 0000 120000 200 00 000
Fisler	Reading Intervention	HILL	8/22/03	C	MA+30	11	11	\$75,479	001 1110 111 0000 000000 200 00 000
									\$3,000
									\$8,500 3 math coordinators and summer reading coord \$2
									\$2,740,723

Total Salaries Hillcrest Elementary

Pre School									
Reesor	Psychologist .67/Preschool Services	RHS	8/22/2014	L	MA+30	0	0	\$17,617	001 1280 111 0000 000000 100 13 000
Fourth Grade									
Fling	Teacher 4th Grade	BATH	8/28/1987	C	MA+30	26	26	\$90,209	001 1110 111 0000 000000 100 04 000
Fotta(Digman)	Teacher 4th Grade	BATH	8/28/2006	C	MA+30	11	11	\$75,479	001 1110 111 0000 000000 100 04 000
George	Teacher 4th Grade	BATH	8/28/2000	C	MA	14	13	\$76,960	001 1110 111 0000 000000 100 04 000
Gergely	Teacher 4th Grade	BATH	8/21/1998	C	BA+15	16	15	\$71,115	001 1110 111 0000 000000 100 04 000
McKnight	Teacher 4th Grade	BATH	8/22/1996	C	MA+15	17	17	\$81,129	001 1110 111 0000 000000 100 04 000
Brittain (Moore)	Teacher 4th Grade	BATH	8/24/2010	CC	MA	4	4	\$54,866	001 1110 111 0000 000000 100 04 000
Neilsen	Teacher 4th Grade	BATH	8/20/1985	C	MA	28	26	\$86,780	001 1110 111 0000 000000 100 04 000
Peters	Teacher 4th Grade	Bath	8/24/2004	C	MA	17	15	\$79,415	001 1110 111 0000 000000 100 04 000
Capps (Sevchek)	Teacher 4th Grade	BATH	8/21/2012	L	BA+15	4	3	\$49,254	001 1110 111 0000 000000 100 04 000

Fifth Grade

Faust	Teacher 5th Grade	BATH	8/21/1998	C	MA+30	16	13	\$80,389	001 1110 111 0000 000000 100 05 000
Heiser	Teacher 5th Grade	BATH	8/28/1987	C	MA+30	25	23	\$87,754	001 1110 111 0000 000000 100 05 000
Jacoby (Huff)	Teacher 5th Grade	BATH	8/23/2005	C	MA	16	13	\$76,960	001 1110 111 0000 000000 100 05 000
Kahoe	Teacher 5th Grade	BATH	8/27/2007	C	MA	15	13	\$76,960	001 1110 111 0000 000000 100 05 000
Keating	Teacher 5th Grade	Bath	8/20/2013	L	MA+15	9	9	\$68,655	001 1110 111 0000 000000 100 05 000
Keaton	Teacher 5th Grade	Bath	8/28/2001	C	MA	20	20	\$72,377	001 1110 111 0000 000000 100 05 000
Racin	Teacher 5th Grade	BATH	8/28/2000	C	MA+15	18	17	\$81,129	001 1110 111 0000 000000 100 05 000
Sterpka	Teacher 5th Grade	BATH	8/27/2002	C	MA+15	12	13	\$76,219	001 1110 111 0000 000000 100 05 000
Thonen	Teacher 5th Grade	BATH	8/28/2000	C	MA+15	14	13	\$78,674	001 1110 111 0000 000000 100 05 000

Specials - Bath

LeBeau, Darren	Teacher Instrumental Mus./Band	RHS/BATH	8/21/1998	C	MA+15	22	20	\$40,973	001 1110 111 0000 120500 100 00 000
Pappano	Teacher Physical Ed.	BATH	8/28/1992	C	MA	26	26	\$86,780	001 1110 111 0000 080000 100 00 000
Franks	Art Teacher	BATH	8/28/2000	C	MA	14	14	\$76,960	001 1110 111 0000 020000 100 00 000
Marsilio	Vocal Music Teacher	Bath	8/22/2003	C	BA+30	15	15	\$73,570	001 1110 111 0000 120000 100 00 000
Rizzo (Pflueger)	Music Teacher	RMS/BATH	8/21/2012	L	BA	5	5	\$4,918	001 1110 111 0000 120000 100 00 000
Rizzo, Brian	Music Teacher	RMS/BATH	8/21/2012	L	BA	2	2	\$21,241	001 1110 111 0000 120000 100 00 000

Summer School Reading Intervention

									\$7,500
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Total Salaries Bath Elementary

\$1,694,082

COST OF ELEMENTARY INSTRUCTION

\$4,434,805

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary	Budgetary Account
Math - Middle School									
Chigle	Teacher Math 7th	RMS	8/22/1996	L	MA	20	20	\$40,935	001 1120 111 0000 110000 400 00 000
Matyja (Seldon)	Teacher Math 6th	RMS	8/22/1997	C	MA+15	17	17	\$81,129	001 1120 111 0000 110000 400 00 000
Milks	Teacher Math 6th	RMS	8/28/1987	C	MA+15	25	23	\$86,039	001 1120 111 0000 110000 400 00 000
Rozek	Teacher Math	RMS	8/21/2012	L	BA	4	6	\$51,125	001 1120 111 0000 110000 400 00 000
Weigand	Teacher Math	RMS	8/27/2002	C	MA	16	13	\$76,960	001 1120 111 0000 110000 400 00 000
Reading - Middle School									
Gerdes	Teacher Reading 6th	RMS	8/25/1995	C	MA+30	19	17	\$82,844	001 1120 111 0000 050000 400 00 000
Language Arts - Middle School									
Acker	Teacher Language Arts	RMS	8/17/2015	L	BA	2	2	\$43,331	001 1120 111 0000 050000 400 00 000
Biesel	Teacher Language Arts	RMS	8/22/1996	C	MA+30	26	26	\$90,209	001 1120 111 0000 050000 400 00 000
Christy	Teacher Language Arts -7th Gr	RMS	8/22/2014	L	BA	2	2	\$43,331	001 1120 111 0000 050000 400 00 000
DiCaprio	Lang Arts & Math	RMS	8/25/2009	L	BA	5	5	\$24,588	001 1120 111 0000 050000 400 00 000
Harbath	Teacher Language Arts	RMS	8/17/2015	C	BA	3	3	\$45,280	001 1120 111 0000 050000 400 00 000
Peel	Teacher Language Arts 6th	RMS	8/21/1998	C	MA	18	17	\$79,415	001 1120 111 0000 050000 400 00 000
Tilson(Stamp), Heather	Teacher Foreign Lang/English	RMS	8/1/1994	C	MA+30	18	17	\$42,650	001 1120 111 0000 050000 400 00 000
Van Fossen	Teacher Lang Arts	RMS	8/27/2002	C	MA+30	18	17	\$82,844	001 1120 111 0000 050000 400 00 000
Science - Middle School									
Alessandro	Science Teacher 8th Grade	RMS	8/25/1999	C	MA	14	13	\$76,960	001 1120 111 0000 130000 400 00 000
Combs	Teacher Science 6th	RMS	8/28/1989	C	MA+15	25	23	\$86,039	001 1120 111 0000 130000 400 00 000
Cottrell	Teacher Science 7th	RMS	8/24/2004	C	BA+30	14	14	\$71,543	001 1120 111 0000 130000 400 00 000
Fletcher	Teacher Science 7th	RMS	8/26/2008	L	BA+15	9	9	\$59,191	001 1120 111 0000 130000 400 00 000
Neubert	Teacher Science 8th	RMS	8/21/1998	C	MA	19	20	\$79,415	001 1120 111 0000 130000 400 00 000
Rorabaugh	Teacher Science 8th Grade	RMS	8/28/2000	C	MA	15	13	\$76,960	001 1120 111 0000 130000 400 00 000
Social Studies - Middle School									
Cancelliere	Teacher Social Studies 7th	RMS	8/26/2008	C	MA	9	9	\$67,140	001 1120 111 0000 150000 400 00 000
Kramarczuk	Teacher Social Studies 8th Grade	RMS	8/22/1997	C	MA+30	17	17	\$82,844	001 1120 111 0000 150000 400 00 000
McKnight	Teacher Social Studies 8th Grade	RMS	8/22/1996	C	MA+15	22	20	\$83,584	001 1120 111 0000 150000 400 00 000
Stutard	Teacher Social Studies 8th	RMS	8/21/1998	C	MA+30	17	17	\$82,844	001 1120 111 0000 150000 400 00 000
Verde	Soc St. Teacher	RMS	8/26/2008	L	BA	6	6	\$51,125	001 1120 111 0000 150000 400 00 000
Foreign Language - Middle School									
Moss	Teacher World Language	RMS	8/28/2006	C	MA	9	9	\$67,140	001 1120 111 0000 060000 400 00 000
Szabo	Latin Teacher	RMS/RHS	8/25/2009	L	MA+30	5	14	\$40,195	001 1120 111 0000 060000 400 00 000
Tilson	Teacher Foreign Lang/English	RMS	8/1/1994	C	MA+30	22	20	\$42,650	001 1120 111 0000 060000 400 00 000
Miecznikowski, Melissa	Spanish Teacher	RHS/RMS	8/22/2014	L	MA+30	0	0	\$11,881	001 1120 111 0000 060000 400 00 000
Specials - Middle School									
Cistone, Terry	Phys. Ed. Teacher	RHS/RMS	8/26/1991	C	MA+15	25	23	\$42,176	001 1120 111 0000 080000 400 00 000
Stolcoul	Art Teacher	RMS	8/17/2015	L	BA+15	1	1	\$43,292	001 1120 111 0000 020000 400 00 000
Doherty (LOA up to 3/17/2017)	Study Skills	RMS	8/28/1999	L	MA	25	23	\$84,325	001 1120 111 0000 050000 400 00 000
Flegal	Teacher Physical Ed.	RMS	8/28/06	C	MA+15	18	17	\$81,129	001 1120 111 0000 080000 400 00 000
Gough	Teacher Health	RMS	8/22/1996	L	BA+30	19	19	\$75,566	001 1120 111 0000 260000 400 00 000
Kvinta-Vogler	Music Teacher (.50)	RMS	8/22/14	L	MA	2	2	\$24,978	001 1120 111 0000 120000 400 00 000
Lekan	Teacher Computer Literacy	RMS	8/27/2002	C	MA+15	14	13	\$78,674	001 1120 111 0000 100000 400 00 000
Rizzo	Music Teacher	RMS/BATH	8/21/2012	L	BA	4	4	\$23,614	001 1120 111 0000 120000 400 00 000
Rorabaugh (Malkus)	Music Teacher	RMS/BATH	8/21/2012	L	BA	2	2	\$39,953	001 1120 111 0000 120000 400 00 000
Lyon (Krunich)	Phys. Ed. Teacher	RMS	8/22/2003	C	MA	11	11	\$72,050	001 1120 111 0000 080000 400 00 000
	Teacher Family/Cons Sci	RMS	7/18/1995	C	MA+30	19	20	\$82,844	001 1310 111 0000 080000 400 00 000

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary	Budgetary Account
COST OF MIDDLE SCHOOL INSTRUCTION									
									\$2,498,821

English - High School

Hayes	English Teacher	RHS	8/25/1989	C	MA	15	13	\$76,960	001 1130 111 0000 050000 500 00 000
Long	Teacher Language Arts	RHS	8/26/2008	L	BA+30	7	7	\$57,359	001 1130 111 0000 050000 500 00 000
Silvadi	Teacher English	RHS	8/28/2000	C	MA+30	21	20	\$85,299	001 1130 111 0000 050000 500 00 000
Petkovsek, Larry	Teacher -Latin&English	RHS	6/5/2001	C	MA	21	20	\$40,133	001 1130 111 0000 050000 500 00 000
Haynam	English Teacher	RHS	8/27/2002	C	BA+30	19	19	\$75,596	001 1130 111 0000 050000 500 00 000
Susick	Teacher Lang Arts	RHS	8/27/2007	CC	MA	7	7	\$62,230	001 1130 111 0000 050000 500 00 000
Hanna, Julie	Teacher French/English	RHS	8/26/1993	C	MA+15	25	23	\$42,176	001 1130 111 0000 050000 500 00 000

Math - High School

Mosher	Teacher Math	RHS	8/25/2009	C	MA	7	7	\$62,230	001 1130 111 0000 110000 500 00 000
Getz	Teacher Math	RHS	8/23/2005	C	MA+15	16	13	\$78,674	001 1130 111 0000 110000 500 00 000
Wido	Teacher Math	RHS	8/22/2014	L	BA	2	3	\$45,280	001 1130 111 0000 110000 500 00 000
Sanders	Teacher Math	RHS	7/17/2001	C	MA+30	19	20	\$82,844	001 1130 111 0000 110000 500 00 000
Mason	Teacher Math	RHS	8/21/1998	C	MA	23	23	\$84,325	001 1130 111 0000 110000 500 00 000
Racin	Teacher Math	RHS	8/28/2006	C	MA+15	16	13	\$78,674	001 1130 111 0000 110000 500 00 000
Gillette	Teacher Math	RHS	8/24/1990	C	MA	24	23	\$84,325	001 1130 111 0000 110000 500 00 000
Repp (Steyer)	Teacher Math	RHS	8/20/2013	L	BA+15	6	6	\$53,229	001 1130 111 0000 110000 500 00 000

Foreign Language - High School

Petkovsek	Teacher -Latin&English	RHS	6/5/2001	C	MA	23	23	\$42,163	001 1130 111 0000 060000 500 00 000
Rafferty	Teacher -ASL- 50%	RHS	8/23/2005	L	MA	10	10	\$34,798	001 1130 111 0000 060000 500 00 000
Whyte	Teacher German	RHS	8/28/2006	C	MA	8	8	\$84,695	001 1130 111 0000 060000 500 00 000
Gerspacher	Teacher French	RHS	8/23/2005	C	MA+30	14	13	\$80,389	001 1130 111 0000 060000 500 00 000
Hanna	Teacher French/English	RHS	8/26/1993	C	MA+15	27	26	\$44,247	001 1130 111 0000 060000 500 00 000
Fela	Teacher Foreign Lang	RHS	8/28/1989	C	MA+30	25	23	\$87,754	001 1130 111 0000 060000 500 00 000
Miecznikowski	Spanish Teacher	RHS/RMS	8/22/2014	L	MA+30	2	2	\$53,385	001 1130 111 0000 060000 500 00 000
Szabo, Nancy	Latin Teacher 50%	RMS/RHS	8/25/2009	L	MA+30	2	12	\$39,407	001 1120 111 0000 060000 500 00 000
Varga	Teacher Spanish	RHS	8/22/2003	C	MA+30	19	17	\$82,844	001 1130 111 0000 060000 500 00 000

Science - High School

Balzy	Teacher Science	RHS	6/21/1995	C	MA+30	18.4	17	\$82,844	001 1130 111 0000 130000 500 00 000
Exlen-Kennedy	Teacher Science	RHS	8/7/2001	C	MA+30	12	13	\$77,934	001 1130 111 0000 130000 500 00 000
Fisher	Teacher Science	RHS	8/27/2007	C	MA+30	15	13	\$80,389	001 1130 111 0000 130000 500 00 000
Kirsch	Teacher Science	RHS	8/27/2007	C	MA	7	7	\$62,230	001 1130 111 0000 130000 500 00 000
Mogus	Teacher Science	RHS	8/28/1989	C	MA+30	29	26	\$90,209	001 1130 111 0000 130000 500 00 000
Parry	Teacher Science	RHS	8/27/2007	C	MA+30	14	13	\$80,389	001 1130 111 0000 130000 500 00 000
Sawan Jr.	Teacher Science	RHS	7/15/1996	C	MA+15	28	26	\$86,494	001 1130 111 0000 130000 500 00 000
Schaefer	Teacher Science	RHS	8/17/2015	L	BA+15	4	4	\$49,254	001 1130 111 0000 130000 500 00 000
Shane	Teacher Science	RHS	9/21/1990	C	MA+30	24	23	\$87,754	001 1130 111 0000 130000 500 00 000

Social Studies - High School

Fry	Teacher Social Studies	RHS	8/22/1996	C	MA+30	22	20	\$85,299	001 1130 111 0000 150000 500 00 000
Fagnilli(Peters)	Teacher Social Studies	RHS	8/23/2005	C	MA	13	13	\$76,960	001 1130 111 0000 150000 500 00 000
Becks (Fritery)	Teacher Social Studies	RHS	8/22/1987	C	MA+15	21	20	\$83,584	001 1130 111 0000 150000 500 00 000
Rahas	Teacher Soc. Studies	RHS	8/24/2004	C	MA	17	17	\$39,708	001 1130 111 0000 150000 500 00 000
Jakab	Teacher Social Studies	RHS	8/25/1995	C	MA	19	20	\$79,415	001 1130 111 0000 150000 500 00 000

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary	Budgetary Account
Heyn	Teacher Social Studies	RHS	8/27/2002	C	MA	13	13	\$76,960	001 1130 111 0000 150000 500 00 000
Milczewski	Teacher Social Studies	RHS	8/24/2004	C	BA+30	11	11	\$65,465	001 1130 111 0000 150000 500 00 000
Walgate	Teacher Social Studies	RHS	8/23/2005	C	MA	9	9	\$67,140	001 1130 111 0000 150000 500 00 000
Business Education - High School									
Dallas	Teacher Business	RHS	8/22/1996	C	MA	18	17	\$79,415	001 1130 111 0000 030000 500 00 000
Specials - High School									
Cistone	Phys. Ed. Teacher	RHS/RMS	8/28/1991	C	MA+15	28	26	\$44,247	001 1130 111 0000 080000 500 00 000
Fox	Art Teacher	RHS	1/20/1997	C	BA+30	17	15	\$73,570	001 1130 111 0000 020000 500 00 000
Heideman	Teacher Health/Phys. Ed.	RHS	8/1/1994	C	MA+15	25	23	\$66,039	001 1130 111 0000 260101 500 00 000
LeBeau	Teacher Instrumental Mus./Band	RHS/BATH	8/21/1998	C	MA+30	25	23	\$43,877	001 1130 111 0000 120500 500 00 000
Mackey	Teacher Family/Cons Sci	RHS	8/17/2015	L	BA	2	2	\$43,331	001 1310 111 0000 090000 500 00 000
Pleerson	Teacher Art	RHS	7/18/1995	C	MA+15	19	20	\$40,565	001 1130 111 0000 020000 500 00 000
Seegert (Yales)	Teacher Art	RHS	8/22/1996	C	BA+30	17	15	\$73,570	001 1130 111 0000 020000 500 00 000
Forney (Ward)	Vocal Music Teacher	RHS	8/17/2015	L	BA	1	1	\$41,383	001 1130 111 0000 120000 500 00 000
Rahas	Teacher Physical Ed.	RHS	8/27/2002	C	MA+30	17	17	\$62,844	001 1130 111 0000 080000 500 00 000
Summer School and Reading Intervention									
(Used 001 job assignment designator)								\$5,000	

COST OF HIGH SCHOOL INSTRUCTION

\$3,426,872

Salary Increase Due to Additional Training
Salary Increase for Stipends

\$50,000
\$25,000

TOTAL COST OF INSTRUCTIONAL SALARIES

\$10,435,498

TOTAL COST OF INSTRUCTIONAL SALARIES (adjusted for fiscal year and calendar)

\$10,435,498

Gifted - Certified

Coen	Gifted/Talented	BATH	8/27/2002	C	MA+15	19	17	\$81,129	001 1210 111 0000 000000 100 00 000
Haller	Teacher Gifted/ Talented/Eng	RMS	8/23/2005	L	MA+30	10	10	\$73,024	001 1210 111 0000 190000 400 00 000
Marette	Gifted Interventionist	HILL	8/26/02	C	MA+15	19	17	\$81,129	001 1210 111 0000 000000 200 00 000

Multi-handicapped Certified

SUB-TOTAL COST SPECIAL EDUCATION CERTIFIED

\$235,282

Special Education Certified

Bertram	Intervention Specialist	RMS	8/28/2006	C	MA	9	9	\$67,140	001 1240 111 0000 000000 400 00 000
Alamo	Intervention Specialist	HES	8/17/2015	L	BA	4	4	\$47,228	001 1230 111 0000 000000 200 00 000
McIntyre (Campbell)	Intervention Specialist	RMS	8/25/2009	L	BA+15	5	5	\$51,242	001 1240 111 0000 000000 400 00 000
Cooper	Intervention Specialist	RHS	8/25/1999	C	MA+30	18	17	\$82,844	001 1240 111 0000 000000 500 00 000
Cowdery	Intervention Specialist	RMS	8/22/2014	L	MA	1	3	\$52,411	001 1240111 0000 000000 400 00 000
Donahoe	Intervention Specialist	BATH	8/22/2014	L	BA+30	1	6	\$55,333	001 1230 111 0000 000000 100 00 000
Dully	Intervention Specialist	RHS	8/20/2013	L	MA	2	3	\$52,411	001 1240 111 0000 000000 500 00 000
Haglock	Intervention Specialist	RHS	8/22/2014	L	BA+30	1	4	\$51,281	001 1230 111 0000 000000 500 00 000
Holtztrager	Kindergarten Intervention Specialist	HILL	8/22/2014	L	BA	1	6	\$51,125	001 1230 111 0000 000000 200 00 000
Kobellisch	Intervention Specialist	RHS	8/22/2015	C	MA+30	9	9	\$70,569	001 1240 111 0000 000000 500 00 000
Nichols	Intervention Specialist	RMS	8/17/2015	L	BA	1	1	\$41,383	001 1240 111 0000 000000 400 00 000
Dubsky (Machniak)	Intervention Specialist	HILL	8/25/2009	C	MA	4	8	\$64,685	001 1230 111 0000 000000 200 00 000
Stolarski	Intervention Specialist	BATH	8/25/1999	C	BA+30	17	15	\$73,570	001 1231 111 0000 000000 100 00 000

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary	Budgetary Account
Ray	Intervention Specialist	RHS	8/17/2015	L	BA	1	1	\$41,393	001 1240 111 0000 000000 500 00 000
Popson	Intervention Specialist	HILL	8/21/2012	L	MA	4	4	\$54,866	001 1230 111 0000 000000 200 00 000
Schultz (Hansel)	Intervention Specialist	RHS	8/27/2002	C	MA+15	20	20	\$83,584	001 1240 111 0000 000000 500 00 000
Craven (Anderregg)	Intervention Specialist	RMS	3/19/1999	C	MA+15	15	13	\$78,874	001 1240 111 0000 000000 400 00 000
Howson	Intervention Specialist	RMS	8/20/2013	L	MA	2	6	\$59,775	001 1240 111 0000 000000 400 00 000
Gaskin	Intervention Specialist	BATH	8/25/1999	C	MA+15	12	12	\$76,219	001 1230 111 0000 000000 100 00 000

(Used 002 job assignment designator)

Extended School Year	\$15,000
SUB-TOTAL COST INTERVENTION CERTIFIED	\$1,170,723

TOTAL COST SPECIAL EDUCATION CERTIFIED	\$1,406,005
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Special Education Classified

Baker	Intervention Instruction Assistant	RMS	8/23/2005					\$25,993	001-1240-141-0000-000000-400-00-000
Daetwyler (temporary for 2015-16)	Intervention Instruction Assistant	RMS	9/23/2013					\$13,383	001-1240-141-0000-000000-400-00-000
D'Amico	Intervention Instruction Assistant	RHS	8/22/2014					\$22,646	001-1240-141-0000-000000-500-00-000
Fortner	Intervention Instruction Assistant	RHS	8/28/2006					\$24,649	001-1240-141-0000-000000-500-00-000
Glowe	Intervention Instruction Assistant	RHS	8/28/2006					\$24,649	001-1240-141-0000-000000-500-00-000
Head	Intervention Instruction Assistant	RMS	8/22/2014					\$23,977	001-1240-141-0000-000000-400-00-000
Hinkle	Intervention Instruction Assistant	RMS	8/22/2014					\$21,302	001-1230-141-0000-000000-200-00-000
Kulhawick	Intervention Instruction Assistant	HILL	9/22/2013					\$12,941	001-1230-141-0000-000000-100-00-000
McCabe (temporary for 2015-16)	Intervention Instruction Assistant	HILL	10/7/2013					\$22,646	001-1230-141-0000-000000-200-00-000
Minix	Intervention Instruction Assistant	RMS	8/22/2014					\$12,941	001-1240-141-0000-000000-400-00-000
Morar (temporary for 2015-16)	Intervention Instruction Assistant	HILL	9/22/2014					\$23,305	001-1230-141-0000-000000-200-00-000
Profant	Intervention Instruction Assistant	RMS	9/16/2014					\$12,941	001-1240-141-0000-000000-400-00-000
Sherry (temporary for 2015-16)	Intervention Instruction Assistant	RMS	8/22/2014					\$23,977	001-1240-141-0000-000000-400-00-000
Thacker	Intervention Instruction Assistant								

TOTAL COST SPECIAL EDUCATION CLASSIFIED

\$263,315

TOTAL COST SPECIAL EDUCATION CLASSIFIED

\$1,669,320

Vocational - Certified

Kos	Teacher English/Video	RHS	8/26/2008	L	BA	5,628	5	\$49,176	001 1130 111 0000 050000 500 00 000
Colantone	Teacher Graph./Phology	RHS	1/6/1986	C	BA+30	29	25	\$79,649	001 1130 111 0000 020000 500 00 000
Silverstri	CAD/Industrial Tech	RHS	37495	C	MA+15	17	17	\$81,129	001 1310 111 0000 252325 500 00 000
Williams	Teacher Tech. Ed.	RMS	8/22/1996	C	MA	18	17	\$79,415	001 1120 111 0000 100000 400 00 000

TOTAL VOCATIONAL EDUCATION CERTIFIED

\$289,369

Guidance Counselor - Certified

Kirchner	Guidance Counselor	RHS	8/22/2003	C	MA+15	21	22	\$83,584	001 2120 111 0000 000000 500 00 000
DePompei	Guidance Counselor	RHS	8/25/2009	C	MA+30	5	5	\$80,750	001 2120 111 0000 000000 500 00 000
Gossett-Kerrigan	Guidance Counselor (2/3rd -T,W,F)	BATH	8/23/2005	C	MA+15	19	17	\$84,356	001 2122 111 0000 000000 100 00 000
Pruchnicki	Counselor	HILL	8/22/2014	L	MA	2	1	\$49,956	001 2122 111 0000 000000 200 00 000

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary	Budgetary Account
Quinlan Murphey Boorman	Counselor 2/3 Guidance Counselor School Counselor	RMS RHS RMS	8/20/2013 8/20/2013 8/17/2015	L L L	MA MA MA	3 12 4	2 12 4	\$35,115 \$74,505 \$54,886	001 2122 111 0000 000000 400 00 000 001 2120 111 0000 000000 500 00 000 001 2120 111 0000 000000 400 00 000
Psychologist - Certified									
Reasor Kelly	Psychologist, 67/Preschool Services Psychologist	RHS RMS/Bath	8/22/2014 8/23/2005	L L	MA+30 MA+30	2 10	1 10	\$35,768 \$73,024	001 2140 111 0000 000000 400 00 000 001 2140 111 0000 000000 400 00 000
Therapist - Certified									
Beil Zimmerman	SLP SLP	BATH HILL	8/17/2015 8/17/2015	L L	MA MA+30	3 7	3 7	\$52,411 \$65,659	001 2152 111 0000 000000 100 16 000 001 2152 111 0000 000000 200 16 000
Instr. Enhancements Guided Learning									
Adjustment for SFSF Federal Funding of Pupil Support Salaries									
								\$0	
Supplementals - Certified									
Inservice								\$3,500	Assessment
SUB-TOTAL PUPIL SUPPORT CERTIFIED								\$643,495	
Guidance Secretary - Classified									
Reinhold Troutman	Guidance Secretary Guidance Secretary 50%	RHS RMS	8/19/2011 4/4/2006					\$32,078 \$18,039	001-2122-141-0000-000000-500-00-000 001-2122-141-0000-000000-400-00-000
Aides - Classified									
BARTUNEK HRACH Kniep MANOCHI MUHLHEIM MITSCHE PALOTTA SALUPO Summerville TYSON WEARLEY	PLAYGROUND AIDE PLAYGROUND AIDE ALC Aide (Inschool Suspension) PLAYGROUND AIDE PLAYGROUND AIDE Playground Aide - K Lunch (1hr) PLAYGROUND AIDE 2.75 HRS Playground Aide - 2 hr IAT/Volunteer Coordinator PLAYGROUND AIDE PLAYGROUND AIDE 2.0 HRS	HILL HILL RHS BATH HILL HILL HILL BATH RHS HILL BATH	11/25/2014 9/10/2012 8/22/2014 10/16/2002 10/10/2002 10/8/2012 11/7/2011 10/8/2012 8/17/2015 9/20/2006 11/7/2011					\$2,147 \$5,905 \$18,117 \$5,238 \$7,202 \$2,147 \$5,905 \$4,294 \$17,539 \$6,890 \$4,294	001-2190-141-0000-000000-200-00-906 001-2190-141-0000-000000-200-00-906 001-2110-141-0000-000000-500-00-000 001-2190-141-0000-000000-100-00-906 001-2190-141-0000-000000-200-00-906 001-2190-141-0000-000000-200-00-906 001-2190-141-0000-000000-200-00-906 001-2190-141-0000-000000-200-00-906 001-1240-141-0000-000000-500-00-000 001-2190-141-0000-000000-200-00-906 001-2190-141-0000-000000-100-00-906
Supplemental Pupil Support ESY								\$1,000	
SUB-TOTAL PUPIL SUPPORT CLASSIFIED								\$128,895	
TOTAL SALARY COST PUPIL SUPPORT								\$772,390	

Librarian - Certified Gobrogge	Librarian	RHS	8/24/2004	C	MA+30	11	11	\$75,479	001 2222 111 0000 050000 500 00 000
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SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary	Budgetary Account
Burket (Henderson)	Library/Tech Integration Specialist	BATH	8/27/2002	C	MA	18	17	\$79,415	001-2222-111-0000-200000-100-00-000
Pushpak	Library/Media	Hill	8/27/2007	C	MA	12	13	\$74,505	001-2222-111-0000-200000-200-00-000
Mourton	Technology-Media Center	RMS	8/2/2005	L	MA	12	10	\$74,505	001-2222-111-0000-050000-400-00-000
Librarian - Certified								\$11,000	
Assessment Inservice									
Technology - Certified									
Other - Certified									
Supplemental Staff Support								\$7,500	
Subtotal Staff Support - Certified								\$322,404	
Library Classified									
BRUTZ	LIBRARY AIDE	HILL	1/4/1988					\$25,589	001-2222-141-0000-000000-200-00-000
Harris	Library Info Specialist	RMS	1/17/1986					\$27,850	001-2229-141-0000-000000-400-00-000
Kelleher	Library Media Asst.	RHS	9/3/2013					\$18,708	001-2229-141-0000-000000-500-00-000
Subtotal Staff Support - Classified								\$72,147	
TOTAL COST STAFF SUPPORT								\$394,551	
STIPEND OAPSE STAFF								\$5,000	
STIPEND CENTRAL OFFICE								\$5,000	
STIPENDS REA & SSP's								\$10,000	
TOTAL COST NON-CERTIFIED STIPENDS								\$20,000	
Board of Education Compensation								\$16,000	001-23**-171 **** ***** ** *
TOTAL COST BOARD OF EDUCATION								\$16,000	
Administrative Staff Central Office - Certified									
Kovach	Dir. Of Student Services	ADM	8/1/2012					\$62,000	001-2416-111-0000-000000-600-02-000
Kassel	Special Education Coordinator	ADM	8/1/2015					\$72,000	001-2416-111-0000-000000-600-02-000
Montgomery	Superintendent	ADM	8/1/2015					\$125,000	001-2411-111-0000-000000-600-00-000
Nolan (Kalleher)	Director of Curriculum/Instruction/Instruc Tech	ADM	8/1/2015					\$100,760	001-2414-111-0000-000000-600-01-000

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary	Budgetary Account
Administrative Staff Buildings - Certified									
Fry	Principal	BATH	8/1/2007					\$97,020	001-2421-111-0000-000000-100-00-000
King	Principal	RHS	8/1/2011					\$102,855	001-2421-111-0000-000000-500-00-000
Evans	Assistant Principal	RHS	8/26/2008					\$80,872	001-2421-111-0000-000000-500-00-000
Hussing	Asst-Principal	HILL	8/1/2014					\$74,880	001-2421-111-0000-000000-200-00-000
Gulley	Principal-Hillcrest	HILL	8/1/2014					\$85,280	001-2421-111-0000-000000-200-00-000
Myers	Principal - RMS	RMS	8/1/2013					\$96,533	001-2421-111-0000-000000-400-00-000
Casey	Assistant Principal	RMS	8/1/2015					\$72,188	001-2421-111-0000-000000-400-00-000
Administrative Increase for FY 2015									
								\$17,503	
SUB-TOTAL ADMINISTRATIVE STAFF CERTIFIED									\$976,291
Administrative Staff Central Office - Classified									
Moll	Admin. Executive Sec.	Adm	6/14/2004					\$48,500	001-2414-141-0000-000000-600-01-000
Reece	Communication Specialist 50%	Adm	8/22/2014					\$27,540	001-2560-141-0000-000000-600-00-000
Snow	Administrative Asst.	Adm	8/15/1994					\$62,598	001-2411-141-0000-000000-600-00-000
Administrative Staff Buildings - Classified									
Karpen	Courier	District	8/25/2008					\$6,590	001-2829-141-0000-000000-700-00-000
Baird (Longfellow)	Principal/Attendance Secretary	RHS	8/10/2004					\$34,034	001-2122-141-0000-000000-500-00-000
Saryk	Principal Secretary	RHS	5/1/1989					\$50,797	001-2421-141-0000-000000-500-00-000
Birdwisa	Principal Secretary	HILL	1/19/1996					\$35,968	001-2421-141-0000-000000-200-00-000
Pushpak	Principal Secretary	BATH	8/11/2003					\$34,034	001-2421-141-0000-000000-100-00-000
ANDERSON	SWITCHBOARD OPERATOR	ADM	2/27/1999					\$36,941	001-2490-141-0000-000000-800-00-000
Troutman	Principal Secretary 50%	BATH	4/4/2006					\$16,039	001-2421-141-0000-000000-100-00-000
Venus	Principal Secretary	RMS	8/9/2005					\$35,012	001-2421-141-0000-000000-400-00-000
Zanders	Asst. Principal Secretary	RHS	8/1/1994					\$34,034	001-2421-141-0000-000000-500-00-000
Zendlo	Asst. Principal Secretary	RMS	8/19/2011					\$29,022	001-2421-141-0000-000000-400-00-000
Open		HILL						\$24,450	
SUB-TOTAL ADMINISTRATIVE STAFF CLASSIFIED									\$478,569
TOTAL ADMINISTRATIVE STAFF SUPPORT									\$1,454,850
Administrative Staff - Classified									
Forrest	C.F.O./C.O.O	ADM	1/1/2001					\$118,233	001-2510-141-0000-000000-600-03-000
Jackson	Asst. to Treasurer	ADM	9/1/1994					\$59,214	001-2510-141-0000-000000-800-03-000
Support Staff - Classified									
Dietz	Accl. Coordinator	Adm	8/30/2001					\$50,316	001-2510-141-0000-000000-600-03-000
Radomski	Treas Secretary	Adm	8/9/2007					\$52,996	001-2510-141-0000-000000-600-03-000
Wierzbicki	Payroll Coordinator	Adm	9/7/1999					\$54,917	001-2510-141-0000-000000-600-03-000
Support Staff Increase									\$16,000
TOTAL COST FISCAL SERVICES									\$351,676

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary	Budgetary Account
Administrative Staff - Classified									
Critchfield	Facility/Grounds	Adm	5/1/2014					\$58,710	001-2710-141-0000-000000-800-00-000
Support Staff - Classified									
Wise	Admnl. Executive Sec.	Adm	9/30/1980					\$51,394	001-2710-141-0000-000000-800-00-000
Maintenance Staff - Classified									
TAYLOR	SKILLED MAINTENANCE	ADM	2/3/2003					\$47,669	001-2700-141-0000-000000-800-00-000
TUCKY	SKILLED MAINTENANCE	ADM	8/4/2008					\$48,630	001-2700-141-0000-000000-800-00-000
Custodial Staff									
ARNOLD	Grounds/Facilities Maint Part Time	ADM	5/21/2014					\$28,655	001-2700-141-0000-000000-800-00-000
HARMON	Custodian	RMS	8/1/2006					\$38,503	001-2720-141-0000-000000-400-00-000
BLETZ	CUSTODIAN	BATH	6/2/2015					\$33,429	001-2720-141-0000-000000-100-00-000
CONNOR	CUSTODIAN	HILL	11/16/1999					\$43,368	001-2720-141-0000-000000-400-00-000
COOK	CUSTODIAN	HILL	12/22/2008				3	\$36,707	001-2720-141-0000-000000-200-00-000
DAMSA	CUSTODIAN	RMS	4/30/2012					\$33,429	001-2720-141-0000-000000-400-00-000
DOERR	CUSTODIAN	RMS	3/19/2003					\$41,259	001-2720-141-0000-000000-400-00-000
EGNATUK	CUSTODIAN	RHS	3/12/2012					\$33,429	001-2720-141-0000-000000-500-00-000
FLICK	CUSTODIAN	HILL	1/21/2004					\$40,382	001-2720-141-0000-000000-200-00-000
FISHER	CUSTODIAN	HILL	10/11/2010					\$34,410	001-2720-141-0000-000000-100-00-000
FISHER	CUSTODIAN	BATH	2/17/2015					\$33,429	001-2720-141-0000-000000-100-00-000
HARRIS	Custodian	IM/TRANSP/RHS	6/3/2015					\$33,429	001-2720-141-0000-000000-800-00-000, OPU 700
KALAMAJKA	HEAD CUSTODIAN	BATH	7/16/2003					\$45,644	001-2720-141-0000-000000-100-00-000
KOVER	HEAD CUSTODIAN	HILL	7/2/1987					\$48,358	001-2720-141-0000-000000-200-00-000
MERRELL	CUSTODIAN	RHS	1/5/2012					\$33,429	001-2720-141-0000-000000-500-00-000
RUTTIG	CUSTODIAN	RHS	4/4/2005					\$39,484	001-2720-141-0000-000000-500-00-000
WARNER	HEAD CUSTODIAN	RHS	1/22/1992					\$47,878	001-2720-141-0000-000000-500-00-000
RUTTIG	CUSTODIAN - Third Shift	RHS	8/1/2006					\$39,129	001-2720-141-0000-000000-500-00-000
SCHUELEIN	HEAD CUSTODIAN	RMS	11/20/1986					\$46,896	001-2720-141-0000-000000-400-00-000
SEELEY	CUSTODIAN	RMS	3/27/2012					\$33,429	001-2720-141-0000-000000-400-00-000
TACKE	CUSTODIAN	RHS	8/23/2010					\$34,410	001-2720-141-0000-000000-500-00-000
TRUXELL	CUSTODIAN	HILL	4/9/2013					\$33,429	001-2720-141-0000-000000-200-00-000
WASKIEWICZ	CUSTODIAN	HILL	10/23/2013					\$33,429	001-2720-141-0000-000000-200-00-000
WILLETT	CUSTODIAN	RHS	1/2/2008					\$37,805	001-2720-141-0000-000000-500-00-000
OPEN	Grounds/Facilities Maint Part Time							\$28,655	001-2700-141-0000-000000-800-00-000

TOTAL COST OPERATION AND MAINTENANCE OF PLANT SERVICES

\$1,138,606

Administrative Staff

Miller

Transportation Supervisor

Bus 8/4/2014

001-2810-141-0000-000000-700-00-000

Support Staff

Kiss

Transportation Secretary 8 hrs

BUS 8/22/2007

001-2810-141-0000-000000-700-00-001

Bus Drivers

MITSCHE

BUS DRIVER - 4.5 HRS

BUS 8/26/2009

001-2822-141-0000-000000-700-00-000

AYERS

BUS DRIVER - 4.5 HRS

BUS 8/25/1980

001-2822-141-0000-000000-700-00-000

AYERS

BUS DRIVER KINDERGARTEN

BUS 8/28/2001

001-2822-141-0000-000000-700-00-000

BARTUNEK

BUS DRIVER - 4.5 HRS

BUS 11/4/2004

001-2822-141-0000-000000-700-00-000

COX-AYERS

BUS DRIVER - 4.5

BUS 2/2/2009

001-2822-141-0000-000000-700-00-000

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary	Budgetary Account
DEMASTUS	VOED BUS DRIVER	BUS	3/2/2009					\$5,381	001-2822-141-0000-000000-700-00-000
DONNER	BUS DRIVER - 4.5 HRS	BUS	6/2/2008					\$16,676	001-2822-141-0000-000000-700-00-000
EVERETT	BUS DRIVER VOED	BUS	8/29/1994					\$6,802	001-2822-141-0000-000000-700-00-000
EVERETT	BUS DRIVER - 4.5 HRS	BUS	8/29/1994					\$20,406	001-2822-141-0000-000000-700-00-000
CAMPBELL (HORN)	BUS DRIVER - 4.5 HRS	BUS	9/16/1998					\$19,620	001-2822-141-0000-000000-700-00-000
ROBERTSON	BUS DRIVER - 4.5 HRS	BUS	1/4/2015					\$15,177	001-2822-141-0000-000000-700-00-000
HOLLAND	BUS DRIVER - 1.5 HR CVCC	BUS	5/3/2010					\$5,206	001-2822-141-0000-000000-700-00-000
HRACH	BUS DRIVER - 4.5 HRS	BUS	10/18/2004					\$18,114	001-2822-141-0000-000000-700-00-000
HRACH	BUS DRIVER - 4.5 HRS	BUS	1/3/1996					\$19,941	001-2822-141-0000-000000-700-00-000
KARPEN	BUS DRIVER - 4.5 HRS	BUS	10/28/2002					\$18,841	001-2822-141-0000-000000-700-00-000
LUECKEN	BUS DRIVER	BUS	10/2/2006					\$17,403	001-2822-141-0000-000000-700-00-000
MILLER	BUS DRIVER - 4 HRS	BUS	3/19/2002					\$14,038	001-2822-141-0000-000000-700-00-000
MUHLHEIM	BUS DRIVER - SP ED - 4.5 HRS	BUS	11/21/2001					\$19,289	001-2822-141-0000-000000-700-00-000
MYERS (RESIGNED 8/17/15)	BUS DRIVER - 4.5 HRS	BUS	8/20/2013					\$15,177	001-2822-141-0000-000000-700-00-000
NEUMANN	BUS DRIVER - 4.5 HRS	BUS	10/28/2002					\$18,841	001-2822-141-0000-000000-700-00-000
NICHOLAS	BUS DRIVER - 4.5 Hrs Cleveland Clinic	BUS	9/16/1998					\$19,620	001-2822-141-0000-000000-700-00-000
NICHOLAS	BUS DRIVER - 4 DAY PRE SCHL	BUS	1/20/2009					\$5,149	001-2822-141-0000-000000-700-00-000
NICHOLAS	BUS DRIVER - SP ED - 4.5 HRS	BUS	9/12/2001					\$19,289	001-2822-141-0000-000000-700-00-000
PIRNET	BUS DRIVER - 1.5HR ASSUMPTION	BUS	2/3/2015					\$5,059	001-2822-141-0000-000000-700-00-000
ROZEK	BUS DRIVER - 3.75 Walsh/CVCA	BUS	11/5/2012					\$12,649	001-2822-141-0000-000000-700-00-000
SHAYER	BUS DRIVER - 4.5 HRS	BUS	1/8/1980					\$20,770	001-2822-141-0000-000000-700-00-000
SHAYER	BUS DRIVER KINDERGARTEN	BUS	3/10/2008					\$13,846	001-2822-141-0000-000000-700-00-000
SKUNTA	BUS DRIVER - 4.5 HRS	BUS	8/19/1998					\$19,620	001-2822-141-0000-000000-700-00-000
SOLOMON	BUS DRIVER - 4.5 HRS	BUS	10/17/1998					\$20,770	001-2822-141-0000-000000-700-00-000
SOLOMON	BUS DRIVER 4.5 HRS	BUS	12/6/2010					\$13,846	001-2822-141-0000-000000-700-00-000
SOUJIER	BUS DRIVER - 4.5 HRS	BUS	8/29/1994					\$15,177	001-2822-141-0000-000000-700-00-000
TYSON	BUS DRIVER - 4.5 HRS	BUS	1/20/1999					\$20,270	001-2822-141-0000-000000-700-00-000
WEIL	BUS DRIVER - SP ED - 4.5 HRS	BUS	10/18/2000					\$19,620	001-2822-141-0000-000000-700-00-000
MANOCHI	BUS DRIVER - SPEC ED	BUS	1/21/1996					\$21,133	001-2822-141-0000-000000-700-00-000
SCOTT	BUS DRIVER KINDERGARTEN	BUS	1/21/1996					\$14,089	001-2822-141-0000-000000-700-00-000
SCOTT	BUS DRIVER 4.5 HRS	BUS	9/18/1996					\$19,620	001-2822-141-0000-000000-700-00-000
SCHMIDT	BUS DRIVER 4.5 HRS	BUS	9/1/2001					\$19,289	001-2822-141-0000-000000-700-00-000
WEARLEY	BUS DRIVER 4.5 HRS	BUS	9/2/2003					\$18,494	001-2822-141-0000-000000-700-00-000
ZAHAROPoulos	CVCC Bus Driver - 1.3 hrs	BUS	1/3/2011					\$5,059	001-2822-141-0000-000000-700-00-000

Transportation Aides

MEZGEC	TRANSP ATNDT-TBB	BUS	9/14/1992			19		\$13,122.0 000 & 516-2830-141-XXXX-000000-800-02-000
SALUPO	TRANSP ATNDT	BUS	9/24/2012					\$6,588 001-1920-141-0000-000000-800-00-000

Bus Mechanics

GROSS	BUS MECHANIC	BUS	6/7/2005					\$44,683 001-2840-141-0000-000000-700-00-000
ROBERTS	MECHANIC - BUS	BUS	3/20/2001					\$44,683 001-2840-141-0000-000000-700-00-000

Base Increase based on \$750 per OAPSE Member

TOTAL COST TRANSPORTATION \$871,797

Support Staff

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary	Budgetary Account
Thomas Reece	E.M.I.S. Secretary Communication Specialist 50%	District District	5/10/2004 8/22/2014					\$45,392 \$27,540	001-2932-142-0000-0000000-600-00-000 001-2560-141-0000-0000000-600-00-000
<u>Technology Staff Classified</u>									
Bell	Info. & Tech Secretary 8 hrs	RMS	8/21/2006					\$35,466	001-2931-141-0000-0000000-600-04-000
Gannon	Technology Specialist	District	12/29/2004					\$48,922	001-2990-141-0000-0000000-600-00-000
Diruzza	Technology Specialist	District	10/1/2003					\$65,828	001-2990-141-0000-0000000-600-00-000
TOTAL COST EMIS									\$223,148
<u>Academic Supplementals Certified</u>									
	Supplementals Certified	District						\$76,250	001 41** 113 **** ***** *** ** ***
<u>Academic Supplementals Classified</u>									
	Supplementals Classified	District						\$36,000	001 41** 144 **** ***** *** ** ***
SUB-TOTAL COST ACADEMIC SUPPLEMENTALS									\$112,250
<u>Administrative Staff</u>									
Conley Greulich	Athletic Director Secretary to the Athletic Dir	RHS RHS	8/1/2014 8/1/2014	0 2	0 0	0 2	0 1	\$92,680 \$26,455	001-4590-111-0000-0000000-500-00-000 001-2429-141-0000-0000000-500-00-000
<u>Sports Supplementals Certified</u>									
	Certified	District						\$239,000	001 45** 113 **** ***** *** ** ***
<u>Sports Supplementals Classified</u>									
	Classified	District						\$185,000	001 45** 143 **** ***** *** ** ***
SUB-TOTAL COST ATHLETIC SUPPLEMENTALS									\$533,135
<u>Public Service Supplementals Certified</u>									
	Certified	District						\$22,500	001 46** 113 **** ***** *** ** ***
<u>Public Service Supplementals Classified</u>									
	Classified	District						\$5,500	001 46** 143 **** ***** *** ** ***
SUB-TOTAL COST PUBLIC SESERVICE SUPPLEMENTALS									\$28,000
TOTAL COST SUPPLEMENTALS									\$673,385

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary	Budgetary Account
<u>Certified Substitutes</u>	Substitutes	District						\$0	001 **** 112 **** ***** **
<u>Extended Time - Certified</u>	Extended Time	District						\$85,000	001 **** 113 **** ***** **
<u>Early Retirement Incentive - Certified</u>	ERI	District						\$10,000	001 **** 130 **** ***** **
<u>Severance Payment - Certified</u>	Severance	District						\$135,000	001 **** 132 **** ***** **
<u>Classified Substitutes</u>	Substitutes	District						\$110,000	001 **** 142 **** ***** **
<u>Extended Time - Classified</u>	Supplemental	District						\$0	001 **** 143 **** ***** **
<u>Overtime Classified Staff</u>	Overtime	District						\$58,000	001 **** 144 **** ***** **
<u>Hospital Bonus Certified & Classified</u>	Hospital Bonus	District						\$12,600	001 **** 119 & 149 **** ***** **
<u>Severance Payment - Classified</u>	Severance	District						\$25,000	001 **** 162 **** ***** **
<u>Early Retirement Incentive</u>	Retirement Incentive	District						\$5,698	001 **** 190 **** ***** **
Sabatical Leave and Vacation Earned Prior Year								\$0	
TOTAL COST OTHER COMPENSATION								\$441,198	
TOTAL SALARY COST GENERAL FUND								\$18,751,788	

PURCHASE SERVICES

Description	TI	FUND	JNCT	BJEC	SCC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
EMIS - TESTING SERVICES	02	001	1100	417	0000	0000000	000	00	000				
ONLINE INSTRUCTIONAL SERVICES - BATH	02	001	1110	411	0000	0000000	100	00	000		3,040	3,150	880
ONLINE INSTRUCTIONAL SERVICES - HILLCREST	02	001	1110	411	0000	0000000	200	00	000		4,949		0
OTHER PROF. SERVICES INSTRUCTIONAL	02	001	1110	419	0000	0000000	200	00	000	5,371	5,924		
EDUCATIONAL EQUIPMENT REPAIRS - HILLCREST	02	001	1110	423	0000	0000000	200	00	000				
EDUCATIONAL EQUIPMENT REPAIRS - RICHFIELD	02	001	1110	423	0000	0000000	300	00	000				
EDUCATIONAL EQUIPMENT REPAIRS - MIDDLE SCHOOL	02	001	1110	423	0000	0000000	400	00	000				
CERT TRAVEL REIMBURSEMENT - HILLCREST SCHOOL	02	001	1110	431	0000	0000000	200	00	000	0			0
POSTAGE - BATH SCHOOL	02	001	1110	443	0000	0000000	100	00	000	5,371	13,913	3,150	880
Purchased Services Elementary													
ONLINE INSTRUCTIONAL SERVICES - RMS	02	001	1120	411	0000	0000000	400	00	000		4807.6		0
OTHER PROFESSIONAL AND TECHNICAL SERV - MS	02	001	1120	419	0000	0000000	400	00	000	0			120
Purchased Services Elementary										0	4,808	0	120
DRIVERS EDUCATION - REVERE HIGH SCHOOL	02	001	1130	410	0000	0000000	500	00	000				
ONLINE INSTRUCTIONAL SERVICES - RHS	02	001	1130	411	0000	0000000	500	00	000				
PROFESSIONAL SERVICES - SIGN LANGUAGE HS	02	001	1130	411	0000	0610500	500	00	000				
PROF./TECHNICAL SERVICES-MUSIC-HIGH SCHOOL	02	001	1130	411	0000	0000000	500	00	000				
OTHER PROFESSIONAL SVCS - INSTRUCTIONAL	02	001	1130	419	0000	0000000	500	00	000	2,310	4,989	5,957	994
OTHER PROFESSIONAL SVCS - DRIVERS ED - HS	02	001	1130	419	0000	9992600	500	00	000				
INSTRUCTION HIGH SCHOOL - COMPUTER LEASE/REN	02	001	1130	425	0000	0000000	500	00	000				
MILEAGE - TEACHERS	02	001	1130	439	0000	0000000	500	00	000	0	90	87	159
POST SECONDARY	02	001	1133	479	0000	0000000	600	01	000			39,072	44,550
Lantern - Other	02	001	1130	498	0000	0504030	500	00	000	75			0
Purchased Services H.S.										2,385	5,079	45,116	45,703
MILEAGE - TRAVELING TEACHERS DISTRICT WIDE	02	001	1190	431	0000	0000000	000	00	000				
Purchased Services Traveling Teachers										0	0	0	0
Regular Ed Purchased Services										7,756	23,800	48,266	46,703
GIFTED PURCHASE SERVICES - ESC	02	001	1210	411	0000	0000000	600	00	000				40,120
ACADEMICALLY GIFTED - TESTING	02	001	1210	411	0000	0000000	600	01	000				8,980
ACADEMICALLY GIFTED - INSTRUCTION SVCS	02	001	1210	411	0000	0000000	600	02	000	12,101.85	13,579.55	9,275.63	
ACADEMICALLY GIFTED - INSTRUCTION SVCS ESC	02	001	1210	411	0000	0000000	600	00	000		306		
SPECIAL EDUCATION DATA PROCESSING	02	001	1210	416	0000	0000000	600	03	000				
ACADEMICALLY GIFTED - CERTIFIED MILEAGE	02	001	1210	431	0000	0000000	600	02	000				0
ACADEMICALLY GIFTED - PROFESSIONAL MEETINGS	02	001	1210	432	0000	0000000	600	02	000				0
MEMBERSHIP FEE	02	001	1210	439	0000	0000000	100	00	000		89		
Purchased Services - Gifted										12,102	13,975	9,276	49,100
SPECIAL ED - TUITION	02	001	1247	471	0000	1900000	600	02	000	303,285	288,759	414,483	326,601
Tuition Special Ed										303,285	288,759	414,483	326,601

PURCHASE SERVICES

Description	TI	FUND	JNCT	BJEC	SCC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
SPEC ED - VISION IMPAIRED INSTRUCTION	02	001	1233	411	0000	0000000	200	00	000	1870	2,200	10,000	0
CONTRACTED SERVICES AUTISM	02	001	1249	411	0000	0000000	600	02	000	825	44,939		0
CONTRACTED SERVICES-INSTRUCTIONAL ASSISTANTS	02	001	1229	410	0000	0000000	000	00	000				
CONSULTING SERVICES OT/PT	02	001	1229	413	0000	0000000	000	00	000				
MILEAGE-SPECIAL INSTRUCTION TEACHERS	02	001	1229	431	0000	0000000	600	02	000		7,425	-12,065	17,154
OTHER SPEC ED - TUITION/OTHER PAYMENTS RESID	02	001	1249	475	0000	1900000	600	02	000	81,797	53,697	9,565	1,033
OTHER SPEC ED -	02	001	1249	479	0000	0000000	600	02	000	84,492	108,261	7,500	18,187
Purchased Services Other													
Preschool Excess Cost	02	001	1280	474	0000	0000000	602	0	000				232,001
Preschool													232,001
SPECIAL ED SCHOLARSHIPS - John Peterson	02	001	1290	475	0000	0000000	600	02	000			165,535	175,043
SPECIAL ED SCHOLARSHIPS- PETERSON	02	001	1290	475	0000	0000000	600	02	001		113,936		-2,580
SPECIAL ED SCHOLARSHIPS- AUTISM	02	001	1290	475	0000	0000000	600	02	002				0
SPECIAL INSTRUCTION-PURCHASED SERVICES	02	001	1290	490	0000	0000000	600	02	000	23	5,475	221,333	257,379
Purchased Services Special Instruction										23	119,411	386,868	429,842
Special Ed Purchased Services										399,902.52	530,405.53	818,126.53	1,065,730.29
TRAVEL MILEAGE - VOCATIONAL ED - CERT STAFF	02	001	1310	431	0000	0000000	500	00	000	0	0	0	0
Vocational Ed Purchased Services										0	0	0	0
OTHER INSTRUCTIONS - TUITION PD OTHER DISTIS	02	001	1990	471	0000	1900000	600	02	000	34,097	83,368	11,854	67,871
OTHER INSTRUCTION - EXCESS COST PAYMENTS	02	001	1990	474	0000	0000000	600	02	000	375,681	170,715	163,089	
OTHER INSTRUCTION - SPECIAL ED PAYMENTS	02	001	1990	475	0000	0000000	600	02	000	3,278	12,558	362	
OTHER INSTRUCTION - OPEN ENROLL PAYMENTS	02	001	1990	477	0000	0000000	600	02	000	168,004	128,226	167,845	166,523
OTHER INSTRUCTION - PAYMENTS COMMUNITY SCHOOLS	02	001	1990	478	0000	0000000	600	02	000	190,904	213,399	225,691	187,179
TUITION - POST SECONDARY OPTION INSTRUCTION	02	001	1990	479	0000	0000000	000	00	000	22,166	32,133		
OTHER INSTRUCT- OTHER PAYS-POST SEC. OPTION	02	001	1990	479	0000	0000000	600	02	000	3,161	87,419	95,461	125,262
Other Instructional Services										797,292	727,819	864,302	546,835
CONTRACTED SERVICES - TESTING & SCORING	02	001	2120	416	0000	0000000	000	00	000				
CONSULTING SERVICE - SUBSTANCE ABUSE	02	001	2122	413	0000	0000000	000	00	000				
COUNSELING SERVICE - HEALTH SERVICES - DIR SS	02	001	2122	413	0000	0000000	600	02	000	46,217	46,217	46,217	
COUNSELING SVCS - PROF MEETINGS	02	001	2122	432	0000	0000000	600	02	000	914	2,250		
OTHER COMMUNICATION SERVICES	02	001	2124	449	0000	0000000	600	00	000				
DATA PROCESSING TELEPHONE - HILLCREST	02	001	2125	441	0000	0000000	200	00	000				
DATA PROCESSING TELEPHONE - RICHFIELD	02	001	2125	441	0000	0000000	300	00	000				
HEALTH SERVICES	02	001	2130	419	0000	0000000	000	00	000				
MEDICAL SERVICES - HEALTH SERVICES	02	001	2132	413	0000	0000000	600	01	000	110	60		
NURSE SERVICES - HEALTH SERVICES	02	001	2134	413	0000	0000000	600	02	000	132,431	111,504	108,835	113,785
MEDICAL SUPPLIES HIGH SCHOOL	02	001	2134	413	0000	0000000	500	00	000		253	72	0
MEDICAL SUPPLIES MIDDLE SCHOOL	02	001	2134	413	0000	0000000	400	00	000				
MEDICAL SUPPLIES HILLCREST	02	001	2134	413	0000	0000000	200	00	000				
MEDICAL SUPPLIES BATH	02	001	2134	413	0000	0000000	100	00	000				
DRUG TESTING - ALL EMPLOYEES	02	001	2139	419	0000	0000000	000	00	000				
PSYCHOLOGICAL SERVICES	02	001	2140	413	0000	0000000	000	00	000				
PSYCHOLOGICAL COUNSEL SVCS - HEALTH SVCS	02	001	2143	413	0000	0000000	600	02	000		2,975		

PURCHASE SERVICES

Description										FY12	FY13	FY14	FY15
TI	FUND	IN	CT	IO	B	EC	SCC	SUBJECT	OPU	IL	JOB	Actual	Actual
02	001	2143	432	0000	000000	400	00	000					
02	001	2150	413	0000	000000	000	00	000					
02	001	2150	411	0000	000000	500	00	000					
02	001	2150	413	0000	000000	600	02	000					
02	001	2150	423	0000	000000	600	02	000					
02	001	2152	411	0000	000000	600	02	000					
02	001	2152	411	0000	000000	600	00	000					
02	001	2153	423	0000	000000	100	00	000					
00	001	2160	411	0000	000000	400	00	000					
02	001	2160	411	0000	000000	500	00	000					
02	001	2160	419	0000	000000	800	01	000					
02	001	2160	425	0000	000000	500	00	000					
02	001	2160	425	0000	000000	800	00	000					
02	001	2160	469	0000	000000	600	00	000					
02	001	2172	419	0000	000000	600	02	000					
02	001	2181	413	0000	000000	602	00	327					
02	001	2182	411	0000	000000	602	00	000					
02	001	2183	411	0000	000000	602	00	000					
02	001	2185	413	0000	000000	600	02	000					
02	001	2186	413	0000	000000	600	02	000					
02	001	2190	411	0000	000000	600	00	000					
02	001	2190	412	0000	000000	400	00	000					
02	001	2190	412	0000	000000	500	00	000					
002	001	2190	425	0000	000000	500	00	000					
From Maggie's Budget													
Pupil Support Purchase Services										309,116	295,487	289,164	205,836
02	001	2213	412	0000	000000	600	01	000					
02	001	2213	431	0000	000000	100	00	000					
02	001	2213	431	0000	000000	200	00	000					
02	001	2213	431	0000	000000	400	00	000					
02	001	2213	431	0000	000000	500	00	000					
02	001	2213	431	0000	000000	600	01	000					
02	001	2213	431	0000	000000	600	02	000					
02	001	2213	432	0000	000000	100	00	000					
02	001	2213	432	0000	000000	200	00	000					
02	001	2213	432	0000	000000	300	00	000					
02	001	2213	432	0000	000000	400	00	000					
02	001	2213	432	0000	000000	500	00	000					
02	001	2213	432	0000	000000	600	00	000					
02	001	2213	432	0000	000000	600	01	000					
02	001	2213	432	0000	000000	600	02	000					
02	001	2213	432	0000	000000	600	02	000					
02	001	2213	432	0000	000000	600	02	000					
02	001	2213	432	0000	000000	600	02	000					
02	001	2213	432	0000	000000	600	02	000					
02	001	2213	432	0000	000000	600	02	000					
02	001	2213	432	0000	000000	800	00	000					
Staff Development										10,414	9,927	21,813	24,477
02	001	2214	413	0000	000000	800	00	000					
02	001	2216	411	0000	000000	600	02	000					
02	001	2222	412	0000	000000	500	00	000					
02	001	2222	412	0000	000000	400	00	000					
02	001	2224	416	0000	000000	600	04	000					
02	001	2222	416	0000	000000	600	03	000					

PURCHASE SERVICES

Description		TI	FUND	UNCL	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
Misc Staff Support Purchase Services														
COMPUTER SERVICES - PROF AND TECHNICAL SERV	02	001	2225	419	0000	000000	600	04	000		50,346	225,228		
COMPUTER SERVICES - TRAVEL MILEAGE	02	001	2225	431	0000	000000	600	04	000		1,073	1,036		
COMPUTER SERVICES - MEETING EXPENSE	02	001	2225	432	0000	000000	600	04	000		5,985	2,289		
OTHER EDUCATIONAL MEDIA SERVICES	02	001	2222	412	0000	000000	400	00	000				1,867	26,922
INSTRUCTIONAL SERVICE ENHANCEMENTS	02	001	2240	411	0000	000000	400	00	000				800	
INSTRUCTIONAL SERVICE ENHANCEMENTS	02	001	2240	411	0000	000000	500	00	000				15,772	12,728
INSTRUCTIONAL ENHANCEMENT OTHER SVCS	02	001	2240	419	0000	000000	601	00	000				205,589	299,193
COMPUTER INSTR SER-PROF & TECHNICAL SVCS	02	001	2240	419	0000	000000	604	00	000					
Purchased Services - Sub Service ESC											150,477	691,476	278,945	353,086
Misc Staff Support Purchase Services														
											160,892	701,404	300,769	377,661
Staff Support Purchase Services														
BOARD OF EDUCATION SERVICES - MGMT SERVICES	02	001	2310	415	0000	000000	600	00	000		27,924	26,588	19,500	23,686
BOARD OF ED SVCS - DATA PROCESSING SVCS	02	001	2310	416	0000	000000	600	00	000		2,539	2,519	2,781	2,740
BOARD OF EDUCATION SVCS - LEGAL SERVICES	02	001	2310	418	0000	000000	600	00	000			114,457	62,262	110,575
PROFESSIONAL AND TECHNICAL SERVICES	02	001	2310	419	0000	000000	600	00	000		86,705	103,197	97,295	212,489
SERVICE FUND	02	001	2310	439	0000	000000	000	00	000			5,854	4,350	5,807
BOARD OF ED SVCS - TRAVEL/MEET EXP (SVC FUND)	02	001	2310	439	0000	000000	600	00	000		4,236			
OTHER CONTRACTED SERVICES	02	001	2310	490	0000	000000	000	00	000			17,181	3,859	3,327
BOARD OF EDUCATION SERVICES - OTHER PURCH SV	02	001	2310	490	0000	000000	600	00	000		2,296			
Board of Education Purchase Services														
											123,700	269,796	190,049	358,623
Office of Superintendent Purchase Services														
OFFICE OF SUPT SVCS - MGMT SVC (TEACHER TEST)	02	001	2411	415	0000	000000	600	00	000					
CONSULTING SERVICES-INTERIM SUPERINTENDENT	02	001	2411	418	0000	000000	600	00	000					
OFFICE OF SUPT SVCS - CERTIFICATED TRAVEL	02	001	2411	431	0000	000000	600	00	000		171			
OFFICE OF SUPT SVCS - MEETINGS	02	001	2411	432	0000	000000	600	00	000		3,348	2,098	2,926	4,120
OFFICE OF SUPT SVCS - NON CERT MILEAGE	02	001	2411	433	0000	000000	600	00	000					
OFFICE OF SUPT SVCS - NON CERT MEETING EXP	02	001	2411	434	0000	000000	600	00	000					
TELEPHONE DATA ONLY SVC - SUPERINTENDENT	02	001	2411	441	0000	000000	000	00	000					
OFFICE OF SUPT SVCS - TEL DATA ONLY SVCS	02	001	2411	441	0000	000000	600	00	000					
Office of Superintendent Purchase Services														
											3,518	2,098	2,926	4,120
EDUCATION SVCS - INSTRUCTION SVCS (TESTING)														
CONTRACTED SERVICES - DIRECTOR OF INSTRUCTIO	02	001	2414	411	0000	000000	600	01	000					
EDUCATION SVCS - INSTRUCT IMPROVE SVCS	02	001	2414	412	0000	000000	600	01	000					
EDUCATION SVCS - OTHER TECHNICAL SVCS	02	001	2414	419	0000	000000	600	01	000					
EDUCATION SVCS - LEASE/PURCHASE AGREE.	02	001	2414	426	0000	000000	600	01	000					
MILEAGE - DIRECTOR OF INSTRUCTION	02	001	2414	431	0000	000000	000	00	000					
EDUCATION SVCS - CERTIFIED TRAVEL REIMB	02	001	2414	431	0000	000000	600	01	000		260	440	1,018	712
PROFESSIONAL MEETINGS - DIRECTOR OF INSTRUCT	02	001	2414	432	0000	000000	000	00	000					
EDUCATION SVCS - CERTIFIED MEETING EXPENS	02	001	2414	432	0000	000000	600	01	000		1,036	748	3,528	2,125
EDUCATION SVCS - NON CERT TRAVEL	02	001	2414	433	0000	000000	600	01	000					
EDUCATION SVCS - NON CERT MEETINGS	02	001	2414	434	0000	000000	600	01	000					
TUITION REIMBURSEMENT EXPENSE	02	001	2414	479	0000	000000	600	01	000					
EDUCATION SVCS - POSTAGE	02	001	2414	443	0000	000000	600	01	000		78	113		0
Administrative Educational Purchase Services														
											1,373	1,301	4,545	2,838
MILEAGE - DIRECTOR OF OPERATIONS														
PROFESSIONAL MEETINGS - DIRECTOR OF OPERATIONS	02	001	2415	431	0000	000000	600	05	000					

PURCHASE SERVICES

Description		TI	FUND	UNCL	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
Director of Operations Purchase Services											0	0	0	0
SPEC EDUCATION - INSTRUCTIONAL SVCS		02	001	2416	411	0000	0000000	600	02	000				
CONTRACTED SERVICES-SPECIAL ED. SUPERVISOR		02	001	2416	418	0000	0000000	000	00	000				
SPEC ED SVCS - MILEAGE SPECIAL ED. SUPERVISOR		02	001	2416	431	0000	0000000	600	02	000	539	504	117	111
PROFESSIONAL MEETINGS-SPECIAL ED. SUPERVISOR		02	001	2416	432	0000	0000000	000	00	000				
SPECIAL EDUCATION SVCS - CERT MEETING EXP		02	001	2416	432	0000	0000000	600	02	000	332	360	559	752
SPECIAL EDUCATION SVCS - PRINTING AND BINDIN		02	001	2416	461	0000	0000000	600	02	000	417	315		
SPECIAL ED SVCS - NON CERT TRAVEL		02	001	2417	433	0000	0000000	600	02	000				
SPEC ED SVCS - SUPPORT STAFF PROF MEETINGS		02	001	2417	434	0000	0000000	600	02	000				
Special Ed Administrative Purchase Services											1,289	1,179	676	862
OFFICE OF PRINCIPAL SVCS - CERT TRAVEL BATH		02	001	2421	431	0000	0000000	100	00	000				
TRVL REIMBURSEMENT - PRINCIPAL'S SECYS.		02	001	2421	433	0000	0000000	200	00	000				
PROFESSIONAL MEETINGS - PRINCIPAL'S SECYS.		02	001	2421	434	0000	0000000	200	00	000				
PROFESSIONAL MEETINGS - PRINCIPAL'S SECYS.		02	001	2421	434	0000	0000000	000	00	000				
Principals Secretaries Purchase Services											0	0	0	320
OFFICE OF PRINCIPAL SVCS - CERT TRAVEL BATH		02	001	2421	431	0000	0000000	100	00	000	63	99	87	0
OFFICE OF PRIN SVCS - CERT TRAVEL HILLCREST		02	001	2421	431	0000	0000000	200	00	000	0	481	261	292
OFFICE OF PRIN SVCS - CERT TRAVEL MIDDLE SCH		02	001	2421	431	0000	0000000	400	00	000	39	489	292	401
OFFICE OF PRIN SVCS - CER TRAVEL HIGH SCHOOL		02	001	2421	431	0000	0000000	500	00	000	372	1,018	975	342
TRAVEL MILEAGE-ALL PRINCIPALS		02	001	2421	431	0000	0000000	800	00	000				
OFFICE OF PRINCIPAL SVCS - CERT MEETINGS BATH		02	001	2421	432	0000	0000000	100	00	000	0		80	270
OFFICE OF PRIN SVCS - CERT MEETINGS HILLCREST		02	001	2421	432	0000	0000000	200	00	000	125	476	1,056	2,167
OFFICE OF PRIN SVCS - CERT MEETINGS RICHFIELD		02	001	2421	432	0000	0000000	300	00	000				
OFFICE OF PRIN SVCS - CERT MEETINGS MIDD SCH		02	001	2421	432	0000	0000000	400	00	000	99	285	1,975	1,209
OFFICE OF PRIN SVCS - CERT MEETINGS HIGH SCH		02	001	2421	432	0000	0000000	500	00	000	185	275	758	1,161
OFFICE OF PRIN SVCS - POSTAGE		02	001	2421	443	0000	0000000	100	00	000	181	210	361	313
OFFICE OF PRIN SVCS - POSTAGE		02	001	2421	443	0000	0000000	200	00	000	485	1,020	520	512
OFFICE OF PRIN SVCS - POSTAGE		02	001	2421	443	0000	0000000	400	00	000	1,205	1,177	1,278	992
OFFICE OF PRINCIPAL SVCS - POSTAGE		02	001	2421	443	0000	0000000	500	00	000	2,382	2,392	2,538	2,501
OFFICE OF PRINCIPAL SVCS - ADVERTISING		02	001	2421	446	0000	0000000	500	00	000				
Principals Purchase Services											5,115	7,922	10,182	10,159
CONSULTING SERVICES		02	001	2490	418	0000	0000000	000	00	000				
PROFESSIONAL MTGS-OTHER CLASSIFIED EMPLOYEES		02	001	2490	434	0000	0000000	800	00	000				
OTHER ADMIN SVCS - ADVERTISING		02	001	2490	446	0000	0000000	600	00	000				
Other Administrative Purchase Services											0	0	0	0
Administrative Purchase Services											11,295	12,499	18,328	18,298
DATA PROCESSING SERVICES - TREASURER'S OFFIC		02	001	2500	416	0000	0000000	000	00	000				
CONSULTING SERVICES - TREASURER'S OFFICE		02	001	2500	423	0000	0000000	000	00	000				
PROFESSIONAL MEETINGS - TREASURER		02	001	2500	434	0000	0000000	000	00	000				
MILEAGE - TREASURER'S OFFICE		02	001	2500	439	0000	0000000	000	00	000				
DATA PROCESSING-TELEPHONE		02	001	2500	441	0002	0000000	000	00	000				
ADVERTISING EXPENDITURES - TREASURER'S OFFIC		02	001	2500	446	0000	0000000	000	00	000				
OFFICE OF TREASURER - DATA PROCESSING SVCS		02	001	2510	416	0000	0000000	600	03	000	68,873	0	0	6,986
OFFICE OF TREASURER - OTHER PROFESSIONAL SVCS		02	001	2510	419	0000	0000000	600	03	000	15,958	8,322	11,700	732
OFFICE OF TREASURER - REPAIR AND MAINT SVCS		02	001	2510	423	0000	0000000	600	03	000				

PURCHASE SERVICES

Description	TI	FUND	IN	OBJ	IL	JO	PU	SC	SUB	JE	EC	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
OFFICE OF TREASURER - CERT TRAVEL REIMBURSEME	02	001	2510	431	0000	000000	800	03	000			45	398		388
OFFICE OF THE TREASURER - MEETING EXPENSE	02	001	2510	432	0000	000000	600	03	000			2,420	1,291	2,252	2,832
OFFICE OF TREASURER - NON CERT TRAVEL EXP	02	001	2510	433	0000	000000	600	03	000					71	0
OFFICE OF TREASURER - NON CERT MEETINGS	02	001	2510	434	0000	000000	600	03	000				80	210	0
OFFICE OF TREASURER - TELE/COMM EXPENSE	02	001	2510	441	0000	000000	600	03	000						
OFFICE OF TREASURER - ADVERTISING EXPENSE	02	001	2510	446	0000	000000	600	03	000			2,490	2,263	1,148	3,242
BOND PREMIUM AND ACCRUED INTEREST FEES	02	001	2530	499	0000	000000	600	03	000			8,462			
MERCHANT PROCESSING FEES	02	001	2550	491	0000	000000	600	03	000			140			
EZPAY PROCESSING SERVICES	02	001	2550	491	0000	000000	600	03	001			32,790	35,115	36,516	35,759
PROPERTY ACCTG SVCS - DATA PROCESSING SVCS	02	001	2570	416	0000	000000	600	03	000						
Office of the Treasurer Purchase Services												131,178	47,469	61,898	49,938
BUSINESS SVC AREA DIRECTION - MGMT SVCS	02	001	2610	415	0000	000000	800	00	000						
BUS SVC AREA DIRECTION - OTHER PROF/TECH SVC	02	001	2610	419	0000	000000	800	00	000			33,402	27,446	28,225	42,972
BUS SVC AREA DIRECTION - CLASS TRAVEL EXP	02	001	2610	433	0000	000000	800	00	000			60			0
BUS SVC AREA DIRECTION - CLASS PROF MEETINGS	02	001	2610	434	0000	000000	800	00	000			1,405	911	837	629
BUSINESS SERVICE AREA DIRECTION - POSTAGE	02	001	2610	443	0000	000000	800	00	000			6,221	9,140	6,480	8,144
BUS SVC AREA DIRECTION - ADVERTISING	02	001	2610	446	0000	000000	800	00	000			538	502	596	764
SHIPPING/DELIVERY SERVICES - RMS	02	001	2630	449	0000	000000	100	00	000					27	17
SHIPPING/DELIVERY SERVICES - RMS	02	001	2630	449	0000	000000	200	00	000				206		21
SHIPPING/DELIVERY SERVICES - RMS	02	001	2630	449	0000	000000	400	00	000				201	193	106
SHIPPING/DELIVERY SERVICES - RMS	02	001	2630	449	0000	000000	500	00	000				165	3,236	784
SHIPPING/DELIVERY SERVICES - ADM	02	001	2630	449	0000	000000	800	00	000				13,418	14,759	468
PRINTING, PUBLISHING & DUPLICATING SRVC	02	001	2640	460	0000	000000	000	00	000					1,796	
TEXTBOOK REBINDING	02	001	2640	461	0000	000000	500	00	000			6,503	3,062	2,040	2,066
PRINT/PUBLISH/DUP SVCS - PRINTING/BINDING	02	001	2640	461	0000	000000	600	01	000						
Business Support Purchased Services												48,129	55,060	58,189	55,972
REPAIRS-ENGINES, MOTORS & PUMPS	02	001	2700	423	0000	000000	800	00	000						
INSURANCE-BUILDING & PROPERTY	02	001	2700	424	0000	000000	000	00	000						
BUILDING TECHNICAL SVCS - AUDITORIUM	02	001	2710	419	0000	000000	500	00	000			85.4	302.5		0
RENTAL - SERVICE AFFAIRS CO-ORD.	02	001	2710	425	0000	000000	800	00	000						
EMPLOYEE MILEAGE - SERVICE AFFAIRS CO-ORD.	02	001	2710	433	0000	000000	000	00	000						
PROFESSIONAL MEETINGS - SERV. AFFAIRS CO-ORD	02	001	2710	434	0000	000000	600	00	000						
SVC AREA DIRECTION - NON CERT MEETING EXPENS	02	001	2710	434	0000	000000	800	00	000						
SVC AREA DIRECTION - ADVERTISING EXPENSE	02	001	2710	446	0000	000000	800	00	000						
Misc. Plant Services Purchase Services												85	303	0	0
CARE/UPKEEP OF BLDG SVCS - OTHER PROF SVCS	02	001	2720	419	0000	000000	800	00	000						
CARE/UPKEEP BLDG SVCS - TRASH HAULING SVCS	02	001	2720	422	0000	000000	800	00	000			14,728	12,102	12,886	13,602
CARE AND UPKEEP BLDG SVCS - REPAIR/MAINT SVCS	02	001	2720	423	0000	000000	100	00	000						
CARE/UPKEEP BLDG SVCS - REPAIR/MAINT SVCS	02	001	2720	423	0000	000000	200	00	000						
CARE/UPKEEP BLDG SVCS - REPAIR/MAINT SVCS	02	001	2720	423	0000	000000	400	00	000						
CARE/UPKEEP BLDG SVCS - REPAIR/MAINT SVCS	02	001	2720	423	0000	000000	500	00	000						
CARE/UPKEEP BLDG SVCS - REPAIR/MAINT SVCS	02	001	2720	423	0000	000000	800	00	000			279,724	298,642	319,521	563,162
CARE/UPKEEP BLDG SVCS - REPAIR/MAINT SVCS	02	001	2720	424	0000	000000	800	00	000			51,823	53,887	61,812	63,533
CARE/UPKEEP BLDG SVCS - PROPERTY INSURANCE	02	001	2720	425	0000	000000	800	00	000			2,732	2,449	4,457	3,629
CARE/UPKEEP BLDG SVCS - RENTALS	02	001	2720	433	0000	000000	800	00	000			63	12		0
CARE/UPKEEP BLDG SVCS - CLASS TRAVEL	02	001	2720	434	0000	000000	800	00	000			1,295	49	50	2,620

PURCHASE SERVICES

Description		TI	FUND	IN	CT	OB	JEC	SCC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
CARE/UPKEEP GROUNDS SVCS - REPAIR/MAINT		02	001	2730	423	0000	000000	800	00	000		0	100,924	81,896	120,572	0
POSTAGE - MIDDLE SCHOOL		02	001	2720	443	0000	000000	400	00	000						
POSTAGE - ALL BUILDINGS		02	001	2720	443	0000	000000	800	00	000						
Plant Services Care & Upkeep Grounds													451,089	449,754	522,857	646,566
CARE/UPKEEP BLDG SVCS - TELEPHONE/COMMUNICATE		02	001	2720	441	0000	000000	800	00	000			35,147	34,327	34,779	33,148
CARE/UPKEEP BLDG SVCS - TELECOMMUNICATIONS		02	001	2720	441	0000	000000	600	03	000						
CARE/UPKEEP BLDG SVCS - UTILITY- ELECTRICITY		02	001	2720	451	0000	000000	100	00	000			25,267	23,476	24,086	21,493
CARE/UPKEEP BLDG SVCS - UTILITY- ELECTRICITY		02	001	2720	451	0000	000000	200	00	000			43,904	35,744	37,496	40,201
CARE/UPKEEP BLDG SVCS - UTILITY- ELECTRICITY		02	001	2720	451	0000	000000	300	00	000			7,765	3,361	42	0
CARE/UPKEEP BLDG SVCS - UTILITY- ELECTRICITY		02	001	2720	451	0000	000000	400	00	000			59,604	53,649	54,089	51,719
CARE/UPKEEP BLDG SVCS - UTILITY- ELECTRICITY		02	001	2720	451	0000	000000	500	00	000			118,539	91,254	91,969	87,497
CARE/UPKEEP BLDG SVCS - UTILITY- ELECTRICITY		02	001	2720	451	0000	000000	600	00	000						
CARE/UPKEEP BLDG SVCS - UTILITY- ELECTRICITY		02	001	2720	451	0000	000000	700	00	000			17,208	15,296	15,267	23,436
CARE/UPKEEP BLDG SVCS - UTILITY- ELECTRICITY		02	001	2720	451	0000	000000	800	00	000			1,561	4,133	6,481	4,062
ELECTRIC RENTAL PRPTY		02	001	2720	451	0009	000000	800	00	000						
CARE/UPKEEP BLDG SVCS - WATER AND SEWERAGE		02	001	2720	452	0000	000000	800	00	000			31,812	33,323	31,002	29,059
CARE/UPKEEP BLDG SVCS - SANITARY SEWER CHARGE		02	001	2720	452	0001	000000	800	00	000			44,081	40,492	38,027	47,019
GAS/FUEL OIL RENTAL PROPERTY		02	001	2720	453	0009	000000	800	00	000						
CARE/UPKEEP BLDG SVCS - UTILITY-GAS		02	001	2720	453	0000	000000	100	00	000			12,101	21,966	21,506	33,022
CARE/UPKEEP BLDG SVCS - UTILITY-GAS		02	001	2720	453	0000	000000	200	00	000			13,038	19,074	22,916	46,749
CARE/UPKEEP BLDG SVCS - UTILITY-GAS		02	001	2720	453	0000	000000	300	00	000			9,836	821	0	0
CARE/UPKEEP BLDG SVCS - UTILITY-GAS		02	001	2720	453	0000	000000	400	00	000			17,552	18,330	26,420	49,412
CARE/UPKEEP BLDG SVCS - UTILITY-GAS		02	001	2720	453	0000	000000	500	00	000			25,950	16,332	16,094	32,641
CARE/UPKEEP BLDG SVCS - UTILITY-GAS		02	001	2720	453	0000	000000	700	00	000			5,028	5,079	2,379	2,305
CARE/UPKEEP BLDG SVCS - GAS		02	001	2720	453	0000	000000	800	00	000			206	1,944	529	3,407
Plant Services - Utilities													468,599	418,523	423,082	505,168
CARE/UPKEEP - GROUND SVCS - REPAIR/MAINT		02	001	2730	423	0000	000000	800	00	000						
Care and Upkeep Grounds																
REPAIRS & MAINTENANCE - ED.EQUIP.-BATH		02	001	2740	423	0000	000000	100	00	000						0
REPAIRS & MAINTENANCE-ED.EQUIP.-HILLCREST		02	001	2740	423	0000	000000	200	00	000					308	
REPAIRS & MAINTENANCE-ED.EQUIP.-RICHFIELD		02	001	2740	423	0000	000000	300	00	000						
REPAIRS & MAINT-ED.EQUIP.-REV. MIDDLE SCHOO		02	001	2740	423	0000	000000	400	00	000			1,305	806	1,551	2,453
REPAIRS - EDUCATIONAL EQUIPMENT - REVERE		02	001	2740	423	0000	000000	500	00	000			7,380	5,820	5,028	7,410
MAINTENANCE - EQUIPMENT - ADMINISTRATION		02	001	2740	423	0002	000000	600	00	000						
REPAIRS - EQUIPMENT - ADMINISTRATION		02	001	2740	423	0003	000000	600	00	000						
REPAIR AND MAINTENANCE - EDUCATION EQUIP		02	001	2740	423	0000	000000	600	01	000						
CARE/UPKEEP EQUIP SVCS - REP/MAINT CONTRACTOR		02	001	2740	423	0000	000000	800	00	000			16,458	16,875	16,498	14,375
REPAIRS - EDUCATION EQUIPMENT - COMPUTERS		02	001	2740	423	0000	000000	800	16	000						
OUTSIDE CONTRACTS-REPAIRS EQUIP/FURNITURE		02	001	2740	423	0004	000000	800	00	000						
REPAIRS & MAINTENANCE - ED EQUIPMENT		02	001	2740	423	0000	000000	600	04	000						
LEASE-XEROX COPIER & TYPEWRITERS - REVERE H.		02	001	2740	425	0000	000000	500	00	000						
CARE/UPKEEP EQUIP SVCS - RENTAL EQUIPMENT		02	001	2740	425	0000	000000	800	00	000			49,145	70,759	67,051	84,140
Care & Upkeep Equipment & Furniture													74,288	94,260	90,436	88,377
REPAIRS MOTOR VEHICLES - OTHER		02	001	2750	423	0000	000000	000	00	000						
VEHICLE MAINT SVCS - REPAIR/MAINT		02	001	2750	423	0000	000000	700	00	000			82	445	966	2,074

PURCHASE SERVICES

Description	TI	FUND	JNCT	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
VEHICLE MAINTENANCE SVCS - REPAIR AND MAINT	02	001	2750	423	0000	0000000	800	00	000	82	445	966	2,074
Care & Upkeep Vehicles													
SECURITY SVCS - OTHER PROF SVCS	02	001	2760	419	0000	0000000	800	00	000	0		48,586	35,849
SECURITY SERVICES - RENTALS	02	001	2760	425	0000	0000000	800	00	000				
SECURITY REPAIRS	02	001	2760	423	0000	0000000	800	00	000			5,273	7,974
SECURITY SERVICES	02	001	2760	429	0000	0000000	000	00	000				0
SECURITY SERVICES - OTHER PROF SVCS	02	001	2760	429	0000	0000000	500	00	000	0			
Security Services Purchase Services										0	0	53,859	43,823
OTHER PLANT MAINT SVCS - TECHNICAL SVCS	02	001	2790	410	0000	0000000	800	00	000	1,570		1,510	1,510
ASBESTOS EVALUATION-PROFESSIONAL MTG EXPENSE	02	001	2790	434	0000	0000000	000	00	000				
Other Maintenance Purchase Services										1,570	0	1,510	1,510
Office Services Purchase Services										995,714	963,383	1,092,710	1,434,090
SERVICE AREA DIRECTION - PROF/TECHNICAL SVCS	02	001	2810	410	0000	0000000	700	00	000	205	280	380	495
TRANSPORT SVC AREA DIRECT - HEALTH SVCS	02	001	2810	413	0000	0000000	700	00	000	4,423	8,980	3,470	5,773
TRANSPORT SVC AREA DIRECT - OTHER PROF SVCS	02	001	2810	419	0000	0000000	700	00	000	0	440		44
TRANSPORT SVC AREA DIRECT - REPAIR/MAINT EQU	02	001	2810	423	0000	0000000	700	00	000	0			0
UNIFORM RENTAL-TRANSPORTATION DEPT.	02	001	2810	425	0000	0000000	700	00	000	1,331	1,130	1,357	1,160
TRANSPORT SVC AREA DIRECT - NON CERT TRAVEL	02	001	2810	433	0000	0000000	700	00	000	0		30	272
TRANSPORTATION SUPERVISOR - PROFESSIONAL MTG	02	001	2810	434	0000	0000000	000	00	000	121			1,459
TRANSPORT SVC AREA DIRECT - NON CERT MEETINGS	02	001	2810	434	0000	0000000	700	00	000				
TRANSPORT SVC AREA DIRECT- ADVERTISING	02	001	2821	483	0000	0000000	700	00	000	58,945	69,414	74,699	63,574
PURCHASED TRANSPORTATION - DISABLED STUDENTS	02	001	2829	416	0000	0000000	000	00	000				
DATA PROCESSING/LICENSE & MAINT. TRANS. DEPT	02	001	2829	424	0000	0000000	700	00	000				
INSURANCE - TRANSPORTATION DEPT.	02	001	2829	424	0000	0000000	800	00	000	26,988	28,047	29,100	31,527
VEHICLE OPERATION SVCS - PROPERTY INSURANCE	02	001	2829	425	0000	0000000	700	00	000	1,021	1,314	1,137	0
VEHICLE OPERATIONS SVCS - RENTALS	02	001	2829	481	0000	0000000	000	00	000	25,675	901	31,767	59,500
PRIVATE PUPIL TRANSPORTATION	02	001	2829	484	0000	0000000	800	00	000				
VEHICLE OPERATIONS SVCS - OUTSIDE SOURCE TRA	02	001	2840	423	0000	0000000	000	00	000				
PRIVATE PUPIL TRANSPORTATION	02	001	2840	423	0000	0000000	700	00	000	129,851	137,579	211,435	246,212
BUS REPAIRS - PURCHASED SERVICES	02	001	2840	423	0000	0000000	700	00	000				
VEHICLE SERVICING AND MAINT - REPAIR/MAINT	02	001	2840	423	0000	0000000	700	00	111				
OHIO CLEAN DIESEL BUS FUND - SERVICE/MAINT	02	001	2840	434	0000	0000000	000	00	000	75			
PROFESSIONAL MEETINGS - VEHICLE MAINTENANCE	02	001	2840	434	0000	0000000	700	00	000				
VEHICLE SERVICING AND MAINT - MEETING EXPENSE	02	001	2890	434	0000	0000000	000	00	000				
BUS DRIVER TRAINING	02	001	2890	434	0000	0000000	700	00	000				
OTHER PUPIL TRANSPORT SVCS - NON CERT MEET EX	02	001	2890	434	0000	0000000	700	00	000				
OTHER EXPENDITURES	02	001	2890	499	0000	0000000	700	00	000				
Transportation Purchase Services										249,636	248,084	353,375	410,015
PUBLIC INFORMATION SVCS - OTHER PROF/TECH SVC	02	001	2932	419	0000	0000000	600	01	000	6,140	6,292	7,023	8,409
MEETING EXPENSES - COMMUNICATIONS SPECIALIST	02	001	2932	432	0000	0000000	600	00	000	324			
TRAVEL EXPENSES - COMMUNICATIONS SPECIALIST	02	001	2932	433	0000	0000000	600	00	000				
PUBLIC INFORMATION SVCS - POSTAGE	02	001	2932	443	0000	0000000	600	00	000	3,398	3,459	3,225	205
COMMUNICATIONS SPECIALIST - ADVERTISING	02	001	2932	443	0000	0000000	600	00	000	7,115	6,621	174	1,424

PURCHASE SERVICES

Description	TI	FUND	UNCL	OBJ	JEC	SCC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
SUPPORT SVCS - EMIS - STAT SVCS	02	001	2933	417	0000	000000	600	01	000					
EMIS - NON CERT TRAVEL EXP	02	001	2933	433	0000	000000	600	00	000		388	113	120	8
EMIS - NON CERT MEETINGS	02	001	2933	434	0000	000000	600	00	000		300			
HEALTH CARE CONSULTANT AND PLANNED PROGRAMS	02	001	2944	413	0000	000000	600	03	000		23,105			
DATA PROCESSING SERVICES-TIME WARNER	02	001	2960	416	0000	000000	604	00	000				7,357	7,260
COMPUTER INSTR SERV-TRAVEL EXPENSE CERT	02	001	2960	431	0000	000000	604	00	000					972
DATA PROCESSING SERVICES - TIME WARNER	02	001	2964	441	0000	000000	600	03	000				962	0
COMPUTER INSTR SERV-MEETING CERTIFIED	02	001	2960	432	0000	000000	604	00	000				2,573	5,663
EQUIPMENT CONTRACT PHONES	02	001	2969	416	0000	000000	600	04	000		9,264	9,145		
Information Services Purchase Services											50,034	25,630	21,434	23,960
CONTEST ENTRY FEES	02	001	4110	419	0000	000000	500	00	000		4,603	4,420	5,119	6,315
PROFESSIONAL SERVICES - MUSIC DEPT. - REVERE	02	001	4130	416	0000	000000	500	00	000					
Academic Purchase Services											4,603	4,420	5,119	6,315
SPORTS ORIENTED ACTIVITIES - PROF SVCS	02	001	4590	410	0000	000000	500	00	000					
Sports Activity Purchase Services											0	0	0	0
SITE IMPROVEMENT - OTHER PROF SERVICES	02	001	5200	499	0000	000000	800	00	000		100	8,325	1,250	0
ARCHITECT AND ENG SVCS - OTHER PROF SVCS	02	001	5300	419	0000	000000	800	00	000					
BUILDING IMPROVEMENT SVCS - PROF/TECH SVCS	02	001	5600	410	0000	000000	800	00	000					
CONSULTING SERVICES - ARCHITECT/APPRaiser	02	001	5900	418	0000	000000	800	00	000					
SEWER ASSESSMENT & CONNECTION - Bath	02	001	5900	420	0000	000000	100	00	000				48,498	
SEWER ASSESSMENT & CONNECTION	02	001	5900	420	0000	000000	800	00	000					
RENTAL - CLASSROOM TRAILER - HILLCREST	02	001	5900	425	0000	000000	200	00	000					
RENTAL - CLASSROOM TRAILER - RICHFIELD	02	001	5900	425	0000	000000	300	00	000					
Facilities Purchase Services											100	8,325	49,748	0
TOTAL											3,288,345	3,913,572	3,961,466	4,589,877
\$ Dollar Change Over Prior Year											-155,197	625,226	47,894	628,411
% Change Over Prior Year											-4.51%	19.01%	1.22%	15.86%

SUPPLIES

Description	TI	FUND	IN	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY 13 Actual	FY14 Actual	FY15 Actual
(Hidden Rows Historical Data)													
EDUCATIONAL SUPPLIES-BATH	02	001	1110	510	0000	000000	100	00	000				
EDUCATIONAL SUPPLIES - HILLCREST	02	001	1110	510	0000	000000	200	00	000				
ART SUPPLIES - HILLCREST SCHOOL	02	001	1110	510	0000	020000	200	00	000				
P.E. SUPPLIES - HILLCREST SCHOOL	02	001	1110	510	0000	080000	200	00	000				
BAND AND VOCAL MUSIC SUPPLIES - HILLCREST	02	001	1110	510	0000	120000	200	00	000				
EDUCATIONAL SUPPLIES-RICHFIELD	02	001	1110	510	0000	000000	300	00	000				
ART SUPPLIES - RICHFIELD SCHOOL	02	001	1110	510	0000	020000	300	00	000				
P.E. SUPPLIES - RICHFIELD SCHOOL	02	001	1110	510	0000	080000	300	00	000				
BAND AND VOCAL MUSIC SUPPLIES - RICHFIELD	02	001	1110	510	0000	120000	300	00	000				
SUPPLIES AND MATERIALS - BATH SCHOOL	02	001	1110	510	0000	000000	600	00	000				
INSTRUCTIONAL SUPPLIES AND MAT - BATH SCHOOL	02	001	1110	511	0000	000000	100	00	000				
SUPPLIES/COPY PAPER	02	001	1110	511	0000	000000	100	16	000				
INSTR. SUPPLIES BATH AFTERSCHOOL INTERV.	02	001	1110	511	0000	000000	100	00	002	2,549	3,470	33,158	5,411
INSTRUCT SUPPLIES/MAT - ART - BATH	02	001	1110	511	0000	020000	100	00	000	5,566	3,781	2,239	4,543
INSTRUCT SUPPLIES/MAT - HEALTH/PHYS ED - BATH	02	001	1110	511	0000	080000	100	00	000	1,072		1,730	1,913
INSTRUCT SUPP/MAT - BAND AND MUSIC	02	001	1110	511	0000	120000	100	00	000	161	55	473	463
INSTRUCT MAT/SUPPLIES - HILLCREST	02	001	1110	511	0000	000000	200	00	000	1,506	516	270	455
SUPPLIES/COPY PAPER	02	001	1110	511	0000	000000	200	16	000	9,484	153,013	52,131	21,716
INSTR. SUPPLIES HILLCREST AFTERSCHOOL INTERV.	02	001	1110	511	0000	000000	200	00	002	5789.29	6,143	6,970	7,493
SUMMER PROGRAM INSTRUCTIONAL SUPPLIES	02	001	1110	511	0000	000000	600	01	001	0	231	83	67
INSTRUCTIONAL SUPPLIES - SCIENCE	02	001	1110	511	0000	132110	200	00	000	3,098	5,060	6,092	6,649
INST SUPPLIES AND MAT - ART - HILLCREST	02	001	1110	511	0000	020000	200	00	000				251
OFFICE SUPPLIES - HILLCREST	02	001	1110	512	0000	000000	200	00	000	390	445	390	273
INSTRUCTIONAL SUPP/MAT - MUSIC - HILLCREST	02	001	1110	511	0000	120000	200	00	000	390			2,065
INSTR SUPPLIES - SOFTWARE & ON-LINE RESOURCES BATH	02	001	1110	516	0000	000000	100	00	000	0			2,816
INSTR SUPPLIES - SOFTWARE & ON-LINE RESOURCES HC	02	001	1110	516	0000	000000	200	00	000	0	1,200	14,297	5,836
INSTR SUPPLIES - SOFTWARE & ON-LINE RESOURCES RMS	02	001	1110	516	0000	000000	400	00	000	0	3,987	12,819	
OFFICE SUPPLIES - BATH SCHOOL	02	001	1110	512	0000	000000	100	00	000				
OFFICE SUPPLIES - HILLCREST	02	001	1110	512	0000	000000	200	00	000	525	276		
TEXTBOOKS - GENERAL - ELEMENTARY GR 4 - BATH	02	001	1110	520	0000	000000	100	04	000				
TEXTBOOKS - SCIENCE - GRADE 5 - BATH	02	001	1110	520	0000	000000	100	05	000				
TEXTBOOKS - SCIENCE - BATH	02	001	1110	520	0000	130000	100	00	000				
TEXTBOOKS - GENERAL - ELEMENTARY GR. 6 - BAT	02	001	1110	520	0000	000000	100	06	000				
TEXTBOOKS NEW STUDENTS ALL GRADES BATH	02	001	1110	520	0000	000000	100	16	000				
TEXTBOOKS - LANGUAGE ARTS - BATH	02	001	1110	520	0000	050000	100	00	000	2,983	77,166	7,081	680
TEXTBOOKS - MUSIC - BATH SCH. GRADE 4	02	001	1110	520	0000	120000	100	04	000				
TEXTBOOKS - MUSIC- BATH SCH. GRADE 5	02	001	1110	520	0000	120000	100	05	000				
TEXTBOOKS-SOCIAL STUDIES-BATH SCH.-GR.4	02	001	1110	520	0000	150000	100	04	000	1,711	2,285	6,638	641
TEXTBOOKS-SOCIAL STUDIES-GR 5	02	001	1110	520	0000	150000	100	05	000		19,934	22,513	
TEXTBOOKS NEW STUDENTS ALL GRADES HILLCREST	02	001	1110	520	0000	000000	200	16	000				560

SUPPLIES

Description	TI	FUND	JECT	OBJ	JEC	SCC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
TEXTBOOKS LANGUAGE ARTS GR #1 - HILLCREST SC	02	001	1110	520	0000	0000	050000	200	01	000				
TEXTBOOKS LANGUAGE ARTS GRADE #2 HILLCREST S	02	001	1110	520	0000	0000	050000	200	02	000				
TEXTBOOKS LANGUAGE ARTS GRADE #3 - HILLCREST	02	001	1110	520	0000	0000	050000	200	03	000	11,729			
TEXTBOOKS LANGUAGE ARTS GRADE K HILLCREST SC	02	001	1110	520	0000	0000	050000	200	14	000				
TEXTBOOKS - MUSIC - HILLCREST-ALL GRADES	02	001	1110	520	0000	0000	120000	200	16	000				
TEXTBOOKS - SCIENCE - HILLCREST	02	001	1110	520	0000	0000	130000	200	00	000	6,730			
TEXTBOOKS - MATH - HILLCREST	02	001	1110	520	0000	0000	110000	100	00	000	12,117	11,507		11,348
TEXTBOOKS - MATH - HILLCREST	02	001	1110	520	0000	0000	110000	200	00	000	24,357	20,688		90,853
TEXTBOOKS-LANGUAGE ARTS-GR.3-HILLCREST SCH.	02	001	1110	520	0000	0000	100000	600	03	000				
TEXTBOOKS-LANGUAGE ARTS GR #4 - BATH SCH.	02	001	1110	520	0000	0000	000000	600	04	000				
TEXTBOOKS-LANGUAGE ARTS GR #5-BATH SCH.	02	001	1110	520	0000	0000	000000	600	05	000				
TEXTBOOKS-SOCIAL STUDIES GR #5 - BATH SCH.	02	001	1110	520	0000	0000	150000	600	05	000				
TEXTBOOKS-LANGUAGE ARTS-GR.K-HILLCREST SCH.	02	001	1110	520	0000	0000	000000	600	14	000				
TEXTBOOKS-NEW STUDENTS-BATH SCH/ALL GRADES	02	001	1110	520	0000	0000	000000	600	16	000				
TEXTBOOKS-NEW STUDENTS-HILLCREST-ALL GRADES	02	001	1110	520	0200	0000	000000	600	16	000				
TEXTBOOKS - NEW STUDENTS - ELEMENTARY	02	001	1110	520	0000	0000	000000	600	01	000				
TEXTBOOKS - ENGLISH LANGUAGE ARTS - HILLCRES	02	001	1110	520	0000	0000	050000	600	01	000	7,082	131		
TEXTBOOKS - MATHEMATICS - ELEM SCHOOL	02	001	1110	520	0000	0000	110000	600	01	000	8,148			
TEXTBOOKS - MATH - HILLCREST	02	001	1110	520	0000	0000	110000	600	01	200				
TEXTBOOKS - GENERAL MATH - HILLCREST	02	001	1110	520	0000	0000	110100	600	01	000				
TEXTBOOKS - SCIENCE - BATH SCHOOL	02	001	1110	520	0000	0000	130000	600	01	100				
TEXTBOOKS - SCIENCE - HILLCREST SCHOOL	02	001	1110	520	0000	0000	130000	600	01	200				
TEXTBOOKS - SOCIAL STUDIES - BATH SCHOOL	02	001	1110	520	0000	0000	150000	600	01	100	5,948	1,125		
TEXTBOOKS-SOCIAL STUDIES - K-3	02	001	1110	520	0000	0000	151209	600	01	000				
TEXTBOOKS-LANGUAGE ARTS-GR. 2-HILLCREST SCH.	02	001	1110	520	0000	0000	000000	600	02	000				
TEXTBOOKS-LANGUAGE ARTS-GR 4-6	02	001	1110	521	0000	0000	050154	100	00	000				
TEXTBOOKS-LANGUAGE ARTS-GR. K-3	02	001	1110	521	0000	0000	050152	200	00	000			9,116	210
Elementary Instructional Supplies											56,114	333,751	230,768	164,570
														75,750
EDUCATION SUPPLIES - REV. MIDDLE SCH.	02	001	1120	510	0000	0000	000000	400	00	000				
ART SUPPLIES - REV. MIDDLE SCH.	02	001	1120	510	0000	0000	020000	400	00	000				
P.E. SUPPLIES - REV. MIDDLE SCHOOL	02	001	1120	510	0000	0000	080000	400	00	000				
VOCAL MUSIC SUPPLIES - REV. MIDDLE SCHOOL	02	001	1120	510	0000	0000	120400	400	00	000				
BAND SUPPLIES - REV. MIDDLE SCHOOL	02	001	1120	510	0000	0000	120500	400	00	000				
MIDDLE SCH.-MATERIALS/SUPPLIES-FAMILY SCIENCE	02	001	1120	510	0000	0000	230300	600	16	400				
INSTRUCTIONAL SUPPLIES/MAT - MIDDLE SCHOOL	02	001	1120	511	0000	0000	000000	400	00	000	1,531	1,342	11,848	4,953
INSTR. SUPPLIES RMS AFTER-SCHOOL INTERV.	02	001	1120	511	0000	0000	000000	400	00	002	0			
SUPPLIES/COPY PAPER	02	001	1120	511	0000	0000	000000	400	00	000	10,470	10,222	8,195	6,670
INSTRUCTIONAL SUPPLIES/MAT - ART SUPPLIES MS	02	001	1120	511	0000	0000	020000	400	00	000	806	210	460	
INSTRUCT SUPPMAT - ENGLISH/LANGUAGE RMS	02	001	1120	511	0000	0000	050000	400	00	000	327	118,630	476	264
INSTRUCT SUPPLIES/MAT-READING-MIDDLE SCHOOL	02	001	1120	511	0000	0000	050106	400	00	000	398	3,251	384	
INST SUPPLIES/MAT - READING - MIDDLE SCHOOL 6TH GR	02	001	1120	511	0000	0000	050104	400	00	000				2,001
INSTRUCT SUPPMAT - HEALTH/PHYS ED - RMS	02	001	1120	511	0000	0000	080300	400	00	000	3,809	1,295	1,126	1,287
INSTRUCTIONAL SUPPLIES/MAT PHYS ED - MS	02	001	1120	511	0000	0000	110000	400	00	000	448	7,291	124	4,209
INSTRUCT SUPPMAT - MATH - RMS	02	001	1120	511	0000	0000	110000	400	00	000				

SUPPLIES

Description	TI	FUND	IN	CT	OBJ	JE	CC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
INST SUPPLIES/MAT - ALGEBRA - MS	02	001	1120	511	0000	110301	400	00	000						
INST SUPPLIES/MAT - GEOMETRY - MS	02	001	1120	511	0000	111200	400	00	000						
INST SUPP/MAT - MUSIC	02	001	1120	511	0000	120000	400	00	000			1,904	3,569	3,062	2,071
INSTRUCTIONAL SUPPLIES/MAT - INST MUSIC MS	02	001	1120	511	0000	120500	400	00	000						1,060
INSTRUCT SUPP/MAT - SCIENCE - RMS	02	001	1120	511	0000	130000	400	00	000			868.27	3820.66	8,943	1,261
INSTRUCTIONAL SUPPLIES/MAT - GENERAL SCIENCE	02	001	1120	511	0000	132220	400	00	000						
INST SUPPLIES/MAT - BIOLOGICAL SCIENCES	02	001	1120	511	0000	132230	400	00	000						589
INSTRUCT SUPP/MAT - SOCIAL STUDIES - RMS	02	001	1120	511	0000	150000	400	00	000						
INSTRUCT SUPP/MAT - GOVERNMENT	02	001	1120	511	0000	150300	400	00	000						
INSTRUCTIONAL SUPPLIES/MAT - GEOGRAPHY - MS	02	001	1120	511	0000	150700	400	00	000						
INSTRUCTIONAL SUPPLIES/MAT - WORLD HIST - MS	02	001	1120	511	0000	150800	400	00	000						
INST SUPPLIES/MAT - SOCIAL STUDIES - MS	02	001	1120	511	0000	151201	400	00	000			195	409	20,449	
INSTRUCT SUPP/MAT - FAM/CONSUME SCIENCE RMS	02	001	1120	511	0000	230000	400	00	000			635	1,176	51	96
INSTRUCT SUPPLIES/MAT - CLOTHING AND TEXTILE	02	001	1120	511	0000	230100	400	00	000						
OFFICE SUPPLIES/MAT - MIDDLE SCHOOL	02	001	1120	512	0000	000000	400	00	000			2,777	2,232	1,808	1,464
OFFICE SUPPLIES - PHYS EDUCATION - MS	02	001	1120	512	0000	080300	400	00	000						
INSTR SUPPLIES - SOFTWARE & ON-LINE RESOURCES MS	02	001	1120	516	0000	000000	400	00	000						
TEXTBOOKS - ART - REVERSE MIDDLE SCHOOL	02	001	1120	520	0000	020000	400	00	000						
TEXTBOOKS - ENGLISH - REV MID. SCHOOL	02	001	1120	520	0000	050000	400	00	000						
TEXTBOOKS - MS - LANGUAGE ARTS	02	001	1120	520	0000	050001	400	00	000						
TEXTBOOKS - LITERATURE - MIDDLE SCHOOL	02	001	1120	520	0000	050300	400	00	000						
TEXTBOOKS ENGLISH COMP - MIDDLE SCHOOL	02	001	1120	520	0000	050400	400	00	000						
TEXTBOOKS - MS - READING	02	001	1120	520	0000	059902	400	00	000						
TESTBOOKS-READING-MIDDLE SCH. - GR. 6	02	001	1120	520	0000	059902	400	06	000						
TEXTBOOKS - MIDDLE SCHOOL - GERMAN	02	001	1120	520	0000	060235	400	00	000						
TEXTBOOKS - MS - ADVANCED MATH	02	001	1120	520	0000	110099	400	00	000						
TEXTBOOKS - MUSIC - GRADES 7-8 - REV M.S.	02	001	1120	520	0000	120000	400	00	000						
TEXTBOOKS - MS - GENERAL SCIENCE - GRADE 6	02	001	1120	520	0000	132120	400	00	000						
TEXTBOOKS - MS - GOVERNMENT	02	001	1120	520	0000	150300	400	00	000						
TEXTBOOKS-WORLD HISTORY-GR.6-MIDDLE SCHOOL	02	001	1120	520	0000	150000	400	00	000						
TEXTBOOKS-WORLD HISTORY-GR.6-MIDDLE SCHOOL	02	001	1120	520	0000	150800	400	00	000						
TEXTBOOKS-SOCIAL STUDIES-GR.7,8-MIDDLE SCHOOL	02	001	1120	520	0000	151201	400	00	000						
TEXTBOOKS-COMPUTER LITERACY-MIDDLE SCHOOL	02	001	1120	520	0000	102300	600	00	000						
TEXTBOOKS-NEW STUDENTS-MIDDLE SCH.-ALL GRAD.	02	001	1120	520	0000	000000	600	00	000						
TEXTBOOKS - NEW STUDENTS MIDDLE SCHOOL	02	001	1120	520	0000	000000	600	00	000						
MIDDLE SCHOOL - FAMILY/CONSUMER SCIENCE TEXT	02	001	1120	520	0000	230300	600	00	000						
TEXTBOOKS - NEW STUDENTS - REVERSE MS	02	001	1120	520	0000	000000	600	01	000						
TEXTBOOKS - ENGLISH - MIDDLE SCHOOL	02	001	1120	520	0000	050000	600	01	000			205			
TEXTBOOKS - LITERATURE - MIDDLE SCHOOL	02	001	1120	520	0000	050300	600	01	000						
TEXTBOOKS-LATIN	02	001	1120	520	0000	060107	600	01	000						
TEXTBOOKS - ENGLISH COMP. - REVERSE MIDDLE SCH	02	001	1120	520	0000	050400	600	01	000						
TEXTBOOKS - FRENCH - MIDDLE SCHOOL	02	001	1120	520	0000	060230	400	00	000						
TEXTBOOKS - GERMAN - MIDDLE SCHOOL	02	001	1120	520	0000	060235	600	01	000						
TEXTBOOKS - SPANISH - MIDDLE SCHOOL	02	001	1120	520	0000	060285	600	01	000						
TEXTBOOKS - INDUSTRIAL TECH - MIDDLE SCHOOL	02	001	1120	520	0000	100000	600	01	000						
TEXTBOOKS - MATHEMATICS - MIDDLE SCHOOL	02	001	1120	520	0000	110000	600	01	000						

SUPPLIES

Description	TI	FUND	IN	CT	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
TEXTBOOKS - ADVANCED MATH - MIDDLE SCHOOL	02	001	1120	520	0000	110089	600	01	000					
TEXTBOOKS - GENERAL MATH - MIDDLE SCHOOL	02	001	1120	520	0000	110100	600	01	000					
TEXTBOOKS - ALGEBRA - MIDDLE SCHOOL	02	001	1120	520	0000	110301	600	01	000					
TEXTBOOKS - GEOMETRY - MIDDLE SCHOOL	02	001	1120	520	0000	111200	600	01	000					
TEXTBOOKS - SCIENCE - REVERSE MIDDLE SCHOOL	02	001	1120	520	0000	130000	600	01	000	4,784				
GENERAL REG MIDDLE/JR HIGH TEXTBOOK	02	001	1120	520	0000	130000	400	00	000					
TEXTBOOKS - PHYSICAL SCIENCE - MIDDLE SCHOOL	02	001	1120	520	0000	132220	600	01	000	351				
TEXTBOOKS-SOCIAL STUDIES-MIDDLE SCHOOL	02	001	1120	520	0000	150000	600	01	000					
TEXTBOOKS - REBINDING - MIDDLE SCHOOL	02	001	1120	523	0000	000000	400	00	000					
TEXT REBINDING - SCIENCE - R.M.S.	02	001	1120	523	0000	130000	400	00	000					
TEXTBOOK REBINDING - MIDDLE SCHOOL	02	001	1120	523	0000	000000	600	01	000					
Middle School Instructional Supplies										29,544	154,327	111,907		28,661
EDUCATIONAL SUPPLIES - REVERSE HIGH SCHOOL	02	001	1130	510	0000	000000	500	00	000					
REVERSE HIGH SCHOOL - ART SUPPLIES	02	001	1130	510	0000	020000	500	00	000		452			
SUPPLIES/MAT ACCOUNTING - REVERSE HIGH SCHOOL	02	001	1130	510	0000	030100	500	00	000					
REVERSE HIGH SCHOOL - JOURNALISM	02	001	1130	510	0000	050000	500	00	000					
SUPPLIES/MAT - JOURNALISM - REVERSE HS	02	001	1130	510	0000	050403	500	00	000					
SUPPLIES/MAT - EDUCATION MEDIA - RHS	02	001	1130	510	0000	050545	500	00	000					
SUPPLIES/MAT - READING - REVERSE HIGH SCHOOL	02	001	1130	510	0000	059902	500	00	000					
SUPPLIES/MAT FOREIGN LANGUAGE - REVERSE HS	02	001	1130	510	0000	060000	500	00	000					
SUPPLIES/MAT - PHYS ED - REVERSE HS	02	001	1130	510	0000	080000	500	00	000					
SUPPLIES/MAT - INDUSTRIAL TECHNOLOGY - RHS	02	001	1130	510	0000	100000	500	00	000					
SUPPLIES/MAT - GRAPHIC ARTS - REVERSE HS	02	001	1130	510	0000	100700	500	00	000					
REVERSE HIGH SCHOOL - GRAPHIC ARTS	02	001	1130	510	0000	101900	500	00	000					
SUPPLIES/MAT - TECHNOLOGY EDUCATION - RHS	02	001	1130	510	0000	102300	500	00	000					
SUPPLIES/MAT - MATHEMATICS - REVERSE HS	02	001	1130	510	0000	110000	500	00	000					
SUPPLIES/MAT - VOCAL MUSIC - REVERSE HS	02	001	1130	510	0000	120400	500	00	000					
SUPPLIES/MAT - INSTRUMENTAL MUSIC - RHS	02	001	1130	510	0000	120500	500	00	000					
SUPPLIES/MAT - GENERAL SCIENCE - REVERSE HS	02	001	1130	510	0000	132220	500	00	000					
SUPPLIES/MAT - SOCIAL STUDIES - REVERSE HS	02	001	1130	510	0000	150000	500	00	000					
SUPPLIES/MATERIALS-ACCOUNTING-REVERSE HIGH SC	02	001	1130	510	0000	030100	600	00	000					
SUPPLIES/MATERIALS-FOREIGN LANG-REVERSE H. SC	02	001	1130	510	0000	080000	600	00	000					
SUPPLIES/MAT'S-COMP.APPLICATIONS-REVERSE H.S	02	001	1130	510	0000	102300	600	00	000					
SUPPLIES/MATERIALS-PERS. TECH.APPL.-REV.H.SCH	02	001	1130	510	0000	150000	600	00	000					
SUPPLIES/MATERIALS-SOCIAL STUDIES-HIGH SCHOO	02	001	1130	511	0000	000000	500	00	000	207	3,726	1,436	3,942	
INSTRUCTIONAL SUPPLIES - GENERAL SUPPLIES	02	001	1130	511	0000	020000	500	00	000	5,912	4,938	5,190	4,542	
INSTRUCTIONAL SUPPLIES AND MAT - ART - HS	02	001	1130	511	0000	020242	500	00	000					
INSTRUCT MAT/SUPPLIES - CERAMIC ARTS	02	001	1130	511	0000	050000	500	00	000	1,580	1,321	1,432	1,059	
INST SUPP/MAT - ENGLISH - RHS	02	001	1130	511	0000	050000	500	00	000					
INSTRUCTIONAL SUPPLIES/MAT - COMPOSITION	02	001	1130	511	0000	050400	500	00	000					
INSTRUCTIONAL SUPP/MAT - JOURNALISM - RHS	02	001	1130	511	0000	050403	500	00	000	913	915	1,040	358	
COPY PAPER - JOURNALISM	02	001	1130	511	0000	050403	500	00	000					
INSTRUCTIONAL SUPPLIES/MAT - EDUC.MEDIA - HS	02	001	1130	511	0000	050545	500	00	000					
THEATRE ARTS SUPPLIES	02	001	1130	511	0000	050600	500	00	000					

SUPPLIES

Description	TI	FUND	IN	CT	OBJ	EC	SCC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
INST SUPPLIES AND MATERIAL - FOREIGN LANG	02	001	1130	511	0000	060000	500	00	000	000	000	387	651	1,974	789
INST SUPPLIES/MAT - GERMAN LANGUAGE	02	001	1130	511	0000	060235	500	00	000	000	000				
INST SUPPLIES/MAT - SPANISH LANGUAGE	02	001	1130	511	0000	060265	500	00	000	000	000				
INST SUPP/MAT - HEALTH/PHYS ED - RHS	02	001	1130	511	0000	080000	500	00	000	000	000	2,160	1,191	84	1,227
INST SUPP/MAT - IND TECH - RHS	02	001	1130	511	0000	100000	500	00	000	000	000	1,888	513	119	755
INST SUPPLIES/MAT - DRAFTING	02	001	1130	511	0000	100300	500	00	000	000	000				
INSTRUCT SUPPLIES/MAT - GRAPHIC ARTS	02	001	1130	511	0000	110000	500	00	000	000	000	3,230	2,015	2,687	2,633
INST SUPP/MAT - MATH - RHS	02	001	1130	511	0000	110700	500	00	000	000	000	1,099	1,120	2,195	2,066
INST SUPPLIES/MAT - AP MATH	02	001	1130	511	0000	110099	500	00	000	000	000				
INSTRUCT SUPP/MAT - ALGEBRA	02	001	1130	511	0000	110301	500	00	000	000	000				
INST SUPPLIES/MAT - GEOMETRY	02	001	1130	511	0000	111200	500	00	000	000	000				
INST SUPP/MAT - MUSIC - RHS	02	001	1130	511	0000	120000	500	00	000	000	000				
INSTRUCTION SUPP/MAT - VOCAL MUSIC - HS	02	001	1130	511	0000	120400	500	00	000	000	000	1,359	1,015	660	548
INSTRUCTIONAL SUPPLIES - INSTR MUSIC - HS	02	001	1130	511	0000	120500	500	00	000	000	000	2,026	1,247	2,788	1,647
INSTRUMENTAL MUSIC - COPY PAPER	02	001	1130	511	0000	120500	500	16	000	000	000	11,670	10,116	7,818	8,847
INST SUPP/MAT - SCIENCE - RHS	02	001	1130	511	0000	130000	500	00	000	000	000				
INSTRUCTIONAL SUPP/MAT - GEN SCIENCE - HS	02	001	1130	511	0000	132220	500	00	000	000	000				
INSTRUCTIONAL SUPPLIES/MAT - EARTH SCIENCE	02	001	1130	511	0000	132230	500	00	000	000	000				
INST SUPPLIES AND MAT - SOCIAL STUDIES	02	001	1130	511	0000	132240	500	00	000	000	000	2,367	751	1,831	1,831
INST SUPP/MAT - GOVERNMENT - RHS	02	001	1130	511	0000	150000	500	00	000	000	000				
INSTRUCT SUPP/MAT - WORLD HISTORY HS	02	001	1130	511	0000	150300	500	00	000	000	000				
INSTRUCT SUPP/MAT - AMERICAN HISTORY	02	001	1130	511	0000	150800	500	00	000	000	000				
INST SUPPLIES/MAT - AP GOVT POLITICS	02	001	1130	511	0000	150810	500	00	000	000	000				
INSTRUCT SUPPLIES AND MAT - COMPUTER SCIENCE	02	001	1130	511	0000	159918	500	00	000	000	000				
INSTRUCT SUPP/MAT - CAREER DEVELOPMENT	02	001	1130	511	0000	290200	500	00	000	000	000				
GENERAL INSTRUCTIONAL SUPPLIES - RHS	02	001	1130	512	0000	990000	500	00	000	000	000	1,427	2,062	2,088	2,024
SUPPLIES/COPY PAPER	02	001	1130	512	0000	000000	500	16	000	000	000	14,457	8,646	9,025	8,204
OFFICE SUPPLIES - COMPOSITION - RHS	02	001	1130	512	0000	050400	500	00	000	000	000				
OFFICE SUPPLIES - GRAPHIC ARTS	02	001	1130	512	0000	100700	500	00	000	000	000				
OFFICE SUPPLIES - GEOMETRY	02	001	1130	512	0000	111200	500	00	000	000	000				
OFFICE SUPPLIES - PHYSICAL SCIENCE	02	001	1130	512	0000	132220	500	00	000	000	000				
OFFICE SUPPLIES - SOCIAL STUDIES	02	001	1130	512	0000	150000	500	00	000	000	000				
HEALTH AND HYGIENE SUPPLIES - HEALTH EDUCAT	02	001	1130	514	0000	080300	500	00	000	000	000				
SOFTWARE MATERIALS - REVERSE HIGH SCHOOL	02	001	1130	516	0000	000000	500	00	000	000	000				
SOFTWARE MATERIALS - JOURNALISM - RHS	02	001	1130	516	0000	050403	500	00	000	000	000				
COMPUTER INSTRUCTIONALS ERV INDSTR TECH HS	02	001	1130	516	0000	100000	500	00	000	000	000				
SOFTWARE MATERIALS - CAD - REVERSE HIGH SCHOO	02	001	1130	516	0000	102500	500	00	000	000	000				
SOFTWARE MATERIAL - COMPUTER SCIENCE	02	001	1130	516	0000	290200	500	00	000	000	000				
TEXTBOOKS - NEW STUDENTS - ALL GRADES - RHS	02	001	1130	520	0000	000000	500	16	000	000	000				
TEXTBOOKS - MUSIC THEORY - HS	02	001	1130	520	0000	120000	500	00	000	000	000				
TEXTBOOKS - HEALTH - HS	02	001	1130	520	0000	080000	500	00	000	000	000				
TEXTBOOKS - CONSUMER SCIENCE - HS	02	001	1130	520	0000	090000	500	00	000	000	000				
TEXTBOOKS - GEOMETRY - HS	02	001	1130	520	0000	111200	500	00	000	000	000				
TEXTBOOKS - PRE CALC - HS	02	001	1130	520	0000	110600	500	00	000	000	000				
TEXTBOOKS - AP GOV - HS	02	001	1130	520	0000	150300	500	00	000	000	000				

SUPPLIES

Description	TI	FUND	INJECT	OBJEC	SCC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
TEXTBOOKS - ENGLISH - HS	02	001	1130	520	0000	050400	500	00	000		169,194	15	
TEXTBOOKS - AM HISTORY - HS	02	001	1130	520	0000	150810	500	00	000		968		
TEXTBOOKS - ELE. LIT - HS	02	001	1130	520	0000	050300	500	00	000				
TEXTBOOKS - PHYS. SCI - HS	02	001	1130	520	0000	132220	500	00	000				
TEXTBOOKS - PHYSICS - HS	02	001	1130	520	0000	130302	500	00	000				
TEXTBOOKS - CONSUMER SCIENCE - HS	02	001	1130	520	0000	090000	500	00	000				
TEXTBOOKS - CONSUMER SCIENCE - HS	02	001	1130	520	0000	090000	500	00	000				
TEXTBOOKS - CONSUMER SCIENCE - HS	02	001	1130	520	0000	090000	500	00	000				
TEXTBOOKS - ART HISTORY - REV. H. SCHOOL	02	001	1130	520	0000	020101	500	00	000				
TEXTBOOKS - ACCOUNTING - REVERE HIGH SCHOOL	02	001	1130	520	0000	030100	500	00	000				
TEXTBOOKS - ACCOUNTING II - R.H.S.	02	001	1130	520	0000	030100	500	12	000				
TEXTBOOKS - INTRO TO BUSINESS - REVERE HS	02	001	1130	520	0000	031800	500	00	000				
TEXTBOOKS - ENGLISH - HIGH SCHOOL	02	001	1130	520	0000	050000	500	00	000				
TEXTBOOKS - FOREIGN LANGUAGES - REV. H. S.	02	001	1130	520	0000	060000	500	00	000				
TEXTBOOKS - SPANISH LANGUAGES - REV. H. S.	02	001	1130	520	0000	060265	500	00	000				
TEXTBOOKS - GERMAN LANGUAGES - REV. H. S.	02	001	1130	520	0000	060235	500	00	000				
TEXTBOOKS - FRENCH LANGUAGES - REV. H. S.	02	001	1130	520	0000	060230	500	00	000				
TEXTBOOKS - TECHNOLOGY EDUCATION - REVERE HS	02	001	1130	520	0000	102300	500	00	000				
TEXTBOOKS - ALGEBRA - REV. H. S.	02	001	1130	520	0000	110000	500	00	000				
TEXTBOOKS - SCIENCE - REV. H. S.	02	001	1130	520	0000	110301	500	00	000				
TEXTBOOKS - ECOLOGY-SCIENCE-GRADES 10,11,12	02	001	1130	520	0000	130000	500	00	000				
TEXTBOOKS-A.P. BIOLOGY-GRADES 11, 12	02	001	1130	520	0000	139903	500	16	000				
TEXTBOOKS - ACCOUNTING - GRADE 12 - RHS	02	001	1130	520	0000	140100	500	12	000				
TEXTBOOKS - SOC STUDIES/SCIENCES - REV. H. S	02	001	1130	520	0000	150000	500	00	000				
TEXTBOOKS - SOCIAL PSYCHOLOGY GR 11 - RHS	02	001	1130	520	0000	150205	500	11	000				
TEXTBOOKS-AP GOV. - HS	02	001	1130	520	0000	150300	500	00	000				
TEXTBOOKS - PSYCHOLOGY	02	001	1130	520	0000	151121	600	01	0				
TEXTBOOKS - TRADE & INDUSTRIAL OCCUP - R.H.S	02	001	1130	520	0000	170000	500	00	000				
TEXTBOOKS - GENERAL HOME ECONOMICS - RHS	02	001	1130	520	0000	230000	500	16	000				
TEXTBOOKS-NEW STUDENTS-REVERE HS-ALL GRADES	02	001	1130	520	0000	000000	600	16	000				
TEXTBOOKS-ACCOUNTING-REVERE HIGH SCH.	02	001	1130	520	0000	030100	600	00	000				
TEXTBOOKS-BUS. FOUNDATIONS-REVERE HIGH SCH.	02	001	1130	520	0000	031800	600	00	000				
TEXTBOOKS-FOREIGN LANG.- REVERE HIGH SCH.	02	001	1130	520	0000	060000	600	00	000				
TEXTBOOKS - HEALTH AND PHYS ED - REVERE HS	02	001	1130	520	0000	080000	600	00	000				
TEXTBOOKS-PERS. TECH. APPL.-REVERE H. SCH.	02	001	1130	520	0000	102300	600	00	000				
TEXTBOOKS-SOCIAL STUDIES-REVERE HIGH SCH.	02	001	1130	520	0000	150000	600	00	000				
TEXTBOOKS - NEW STUDENTS - REVERE HS	02	001	1130	520	0000	000000	600	01	000				
TEXTBOOKS - ART - REVERE HS	02	001	1130	520	0000	020000	600	01	000				
TEXTBOOKS - BUSINESS - REVERE HS	02	001	1130	520	0000	030000	600	01	000				
TEXTBOOKS - BUSINESS ECONOMICS - REVERE HS	02	001	1130	520	0000	031800	600	01	000				
TEXTBOOKS - ENGLISH - NEW STUDENTS RHS	02	001	1130	520	0000	050000	600	01	000				
TEXTBOOKS - LITERATURE - REVERE HIGH SCHOOL	02	001	1130	520	0000	050300	600	01	000				
TEXTBOOKS - DRAMATHEATRE - REVERE HIGH SCH	02	001	1130	520	0000	050337	600	01	000				
TEXTBOOKS - COMPOSITION - HIGH SCHOOL	02	001	1130	520	0000	050400	600	01	000				
TEXTBOOKS - SPEECH - REVERE HIGH SCHOOL	02	001	1130	520	0000	050500	600	01	000				

SUPPLIES

Description	TI	FUND	JO	IEC	SCC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
TEXTBOOKS - AP ENGLISH - REVERE HIGH SCHOOL	02	001	1130	520	0000	059912	600	01	000				
TEXTBOOKS - AP Lang Arts Literature & Comp	02	001	1130	520	0000	059930	500	00	000				
TEXTBOOKS - FOREIGN LANG - NEW STUDENTS RHS	02	001	1130	520	0000	060000	600	01	000	436	12,150		
TEXTBOOKS - TECH EDUCATION - REVERE HIGH SCH	02	001	1130	520	0000	102300	600	01	000				
TEXTBOOKS - MATHEMATICS - NEW STUDENTS RHS	02	001	1130	520	0000	110000	600	01	000				
TEXTBOOKS - ADVANCED MATH - REVERE HS	02	001	1130	520	0000	110099	600	01	000				
TEXTBOOKS - GENERAL MATH - HIGH SCHOOL	02	001	1130	520	0000	110100	600	01	000				
TEXTBOOKS - ALGEBRA - REVERE HIGH SCHOOL	02	001	1130	520	0000	110301	600	01	000				
TEXTBOOKS - CALCULUS - REVERE HIGH SCHOOL	02	001	1130	520	0000	110600	600	01	000				
TEXTBOOKS - ADVANCED MATH TOPICS - RHS	02	001	1130	520	0000	119999	600	01	000				
TEXTBOOKS - GEOMETRY - REVERE HIGH SCHOOL	02	001	1130	520	0000	111200	600	01	000	661			
TEXTBOOKS - TRIGONOMETRY - REVERE HS	02	001	1130	520	0000	111600	600	01	000				
TEXTBOOKS - PRE ALGEBRA - REVERE HIGH SCHOOL	02	001	1130	520	0000	110309	600	01	000				
TEXTBOOKS - SCIENCE - REVERE HIGH SCHOOL	02	001	1130	520	0000	130000	600	01	000	2,596			
TEXTBOOKS - PHYSICS - REVERE HIGH SCHOOL	02	001	1130	520	0000	130302	600	01	000				
TEXTBOOKS - PHYSICAL SCIENCE - REVERE HS	02	001	1130	520	0000	132220	600	01	000	535			
TEXTBOOKS - BIOLOGICAL SCIENCE - REVERE HS	02	001	1130	520	0000	150000	600	01	000				
TEXTBOOKS - SOCIAL STUDIES - NEW STUD. RHS	02	001	1130	520	0000	150205	600	01	000				
TEXTBOOKS - SOCIAL PSYCHOLOGY - REVERE HS	02	001	1130	520	0000	150300	600	01	000				
TEXTBOOKS - GOVERNMENT - REVERE HS	02	001	1130	520	0000	150890	600	01	000				
TEXTBOOKS - WORLD HISTORY - REVERE HIGH SCH	02	001	1130	520	0000	150810	600	01	000				
TEXTBOOKS - AMERICAN HISTORY - REVERE HS	02	001	1130	520	0000	151121	600	01	000				
TEXTBOOKS - PSYCHOLOGY	02	001	1130	520	0000	260101	600	01	000				
TEXTBOOKS - HEALTH	02	001	1130	520	0000	000000	500	00	000				
REBINDING OF TEXTBOOKS - RHS	02	001	1130	523	0000	000000	500	00	000				
TEXT REBINDING - SOC STUD/SCIENCE - REV. H.S	02	001	1130	523	0000	150000	500	00	000				
REBINDING OF TEXTBOOKS - RHS	02	001	1130	523	0000	000000	600	01	000				
INSTRUCTIONAL-OTHER SUPPLIES AND MATERIALS	02	001	1190	590	0000	000000	600	01	000	5,165	1,297	4,236	5,381
PERIODICALS - COMPOSITION - RHS	02	001	1130	542	0000	050400	500	00	000				
High School Instructional Supplies										83,759	233,711	204,924	61,801
Regular Ed Instructional Supplies										169,416	721,789	547,599	255,032
BATH - SPECIAL INSTRUC./SUPPLIES & MATERIALS	02	001	1229	510	0000	000000	100	00	000				
HILLCREST-SPECIAL INSTRUC./SUPP. & MATERIALS	02	001	1229	510	0000	000000	200	00	000				
RICHFIELD-SP. INSTRUC-TUTOR SUPP. & MATERIALS	02	001	1229	510	0000	000000	300	00	000				
REV. MIDDLE SCH.-SPEC. INSTR./SUPPLIES & MAT	02	001	1229	510	0000	000000	400	00	000				
REVERE-SPECIAL INSTRUC./SUPPLIES & MATERIALS	02	001	1229	510	0000	000000	500	00	000				
INSTRUCTIONAL MAT/SUPPLIES - GIFTED - BATH SC	02	001	1210	511	0000	000000	100	00	000	0	26	183	146
GIFTED - INSTRUCTIONAL SUPPLIES - RMS	02	001	1210	511	0000	000000	400	00	000	0	3		
ACADEMICALLY GIFTED - INSTRUCT SUPP/MAT	02	001	1210	511	0000	000000	600	02	000	80		442	176
INSTRUCTIONAL SUPP/MAT - MH - BATH SCHOOL	02	001	1231	511	0000	000000	100	00	000				
INSTRUCT SUPPLIES/MAT - MH BATH SCHOOL	02	001	1231	511	0000	190000	100	00	000	133	140	89	126
INSTRUCTIONAL SUPPLIES - MH - HILLCREST	02	001	1231	511	0000	000000	200	00	000				

SUPPLIES

Description	TI	FUND	JECT	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
INSTRUCT SUPPLIES - MH HILLCREST	02	001	1231	511	0000	190000	200	00	000	185			59
INSTRUCTIONAL SUPPLIES/MAT - SLD - BATH	02	001	1237	511	0000	000000	100	00	000				
INSTRUCTIONAL SUPPLIES/MAT - SLD - HILLCREST	02	001	1237	511	0000	000000	200	00	000				
INSTRUCT SUPP/MAT SLD HILLCREST	02	001	1237	511	0000	190000	200	00	000	0			
INSTRUCT SUPP/MAT - SLD - HILLCREST	02	001	1237	511	0000	196230	200	00	000				
INSTRUCT SUPP/MAT - SLD - RMS	02	001	1247	511	0000	190000	400	00	000				
INSTRUCTIONAL SUPPLIES/MAT - LEARN DISAB - M	02	001	1247	511	0000	196230	400	00	000				
INSTRUCT SUPP/MAT - SLD - RHS	02	001	1247	511	0000	190000	500	00	000	716	1,718	248	1,312
SPEC LEARNING DIS - INSTRUCT SUPP/MATERIALS	02	001	1247	511	0000	190000	600	02	000	2,950	3,435	8,229	15,328
INSTRUCT SUPP/MAT - SPEC ED STUDENTS	02	001	1239	511	0000	190000	100	00	000				
INSTRUCT SUPP/MAT - SLD - HILLCREST	02	001	1239	511	0000	196230	200	00	000				
INST SUPP/MAT - SPECIAL EDUCATION	02	001	1249	511	0000	190000	400	00	000	935	512	36	329
HANDICAPPED - INSTRUCT SUPP/MAT	02	001	1249	511	0000	190000	500	00	000				
OTHER SPEC ED - INST SUPP/MAT	02	001	1249	511	0000	190000	600	02	000	500	1,368		
CULT DIFF (BILINGUAL) INST SUPP/MAT	02	001	1251	511	0000	000000	600	02	000				
INSTRUCTIONAL SUPPLIES - DISADVANTAGED YOUTH	02	001	1270	511	0000	190000	200	00	000				
OFFICE SUPPLIES - SLD - BATH SCHOOL	02	001	1237	512	0000	000000	100	00	000				
PRE-SCHOOL CLASSROOM SUPPLIES	02	001	1280	511	0000	000000	100	13	000				
Special Ed Instructional Supplies										5,499	7,202	9,227	17,476
SUPPLIES/MAT - VOCATIONAL ED - HOME ECONOMIC	02	001	1310	510	0000	090000	500	00	000	0			
SUPPLIES/MAT - VOCATIONAL ED - BUSINESS	02	001	1310	510	0000	140000	500	00	000	0			
SUPPLIES/MAT - VOCATIONAL EDUC - OWE	02	001	1310	510	0000	252525	500	00	000				
SUPPLIES/MAT - FAMILY/CONSUMER SCIENCE - RHS	02	001	1314	510	0000	230300	500	00	000				
SUPPLIES/MAT - VOCATIONAL JOB TRAINING - RHS	02	001	1342	510	0000	990371	500	00	000				
SUPPLIES/MATERIALS-FAMILY & CONSUMER SC. RHS	02	001	1314	510	0000	230300	600	00	000				90
SUPPLIES/MATERIALS-GEN. MARKETING-REVERE H.S	02	001	1342	510	0000	990371	600	00	000				
SUPPLIES/MATERIALS-CO-OP-BUS.ED.-REVERE H. S	02	001	1345	510	0000	990371	600	00	000				
VOC ED INSTRUCT SUPP/MAT - FAM/CONSUMER SCIE	02	001	1310	511	0000	090290	500	00	000				
INST SUPP/MAT - BUS VOCATIONAL - RHS	02	001	1310	511	0000	140000	500	00	000				
INSTRUCTIONAL SUPPLIES - HOME ECONOMICS - HS	02	001	1344	511	0000	090000	500	00	000	29	25	67	7
VOC-ED OFFICE SUPPLIES - FAMILY/CONSUMER SC	02	001	1310	512	0000	090290	500	00	000				
TEXTBOOKS - FAMILY/CONSUMER SCIENCE - RHS	02	001	1314	520	0000	230300	500	00	000				
TEXTBOOKS - VOCATIONAL JOB TRAINING - RHS	02	001	1342	520	0000	990371	500	00	000				
TEXTBOOKS-FAMILY & CONSUMER SC.-REV. H. SCH.	02	001	1314	520	0000	230300	600	00	000				
TEXTBOOKS-GEN. MARKETING-REVERE HIGH SCH.	02	001	1342	520	0000	990371	600	00	000				
TEXTBOOKS-CO-OP. BUS.ED.-REVERE H. SCH.	02	001	1345	520	0000	990371	600	00	000				
Vocational Instructional Supplies										29	25	67	97
EDUCATIONAL & TESTING SUPPLIES	02	001	2120	510	0000	000000	800	00	000				
GUIDANCE - NEWSPAPERS/PERIODICALS - REVERE H	02	001	2120	540	0000	000000	500	00	000				
INSTRUCT SUPP/MAT - COUNSEL SVCS - BATH	02	001	2122	511	0000	000000	100	00	000	0	124	94	62
INSTRUCTIONAL SUPP/MAT - COUNSELING SVC - HC	02	001	2122	511	0000	000000	200	00	000	0		139	97
INST SUPP/MAT - GUIDANCE COUNSEL SVCS	02	001	2122	511	0000	000000	400	00	000	132	285	83	589

SUPPLIES

Description	TI	FUND	OBJECT	JEC	SCC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
COUNSELING SVCS - OFFICE SUPPLIES	02	001	2122	512	0000	000000	100	00	000				
COUNSELING SVCS - OFFICE SUPPLIES - HS	02	001	2122	512	0000	000000	500	00	000	1,183	1,434	866	1,485
COUNSELING SVCS - SOFTWARE - RHS	02	001	2122	516	0000	000000	500	00	000				
GUIDANCE COUNSELING SVCS - TESTING MAT	02	001	2122	519	0000	000000	500	00	000	3,671	6,869	480	267
GUIDANCE COUNSELING SVCS - PERIODICALS	02	001	2122	542	0000	000000	500	00	000				
GUIDANCE COUNSELING SVCS - SUPPLIES BATH	02	001	2124	510	0000	000000	100	00	000				
GUIDANCE COUNSELING SVCS - SUPP. - HILLCREST	02	001	2124	510	0000	000000	200	00	000				
GUIDANCE COUNSELING SVCS - SUPP. - RICHFIELD	02	001	2124	510	0000	000000	300	00	000				
GUIDANCE COUNSELING SVCS - SUPP. - MIDDLE SCH	02	001	2124	510	0000	000000	400	00	000				
GUIDANCE COUNSELING SVCS - SUPP. - HIGH SCHOO	02	001	2124	510	0000	000000	500	00	000				
HEALTH SUPPLIES-BATH	02	001	2130	514	0000	000000	100	00	000				
HEALTH SUPPLIES-HILLCREST	02	001	2130	514	0000	000000	200	00	000				
HEALTH SUPPLIES-RICHFIELD	02	001	2130	514	0000	000000	300	00	000				
HEALTH SUPPLIES-REV. MID. SCH.	02	001	2130	514	0000	000000	400	00	000		620		
HEALTH SUPPLIES-REVERE	02	001	2130	514	0000	000000	500	00	000				
NURSE SERVICES - OFFICE SUPPLIES - HILLCREST	02	001	2134	512	0000	000000	200	00	000				
NURSE SERVICES - HEALTH SUPPLIES - BATH	02	001	2134	514	0000	000000	100	00	000	214	218	334	67
NURSE SERVICES - HEALTH SUPPLIES - HILLCREST	02	001	2134	514	0000	000000	200	00	000	63	396	735	1,264
NURSE SERVICES - HEALTH SUPPLIES - RICHFIELD	02	001	2134	514	0000	000000	300	00	000				
NURSE SERVICES - HEALTH SUPPLIES - MDD SCH	02	001	2134	514	0000	000000	400	00	000				
NURSE SVCS - HEALTH SUPPLIES - HIGH SCHOOL	02	001	2134	514	0000	000000	500	00	000	88	699	709	976
OTHER HEALTH SVCS - INST MAT AND SUPP	02	001	2139	511	0000	000000	600	02	000	236	205	299	
PSYCHOLOGICAL TESTING SERVICES - OTHER SUPP.	02	001	2142	519	0000	000000	200	00	000				7,935
PSYCHOLOG. TEST. SVCS - OTHER SUPP (TESTING)	02	001	2152	511	0000	000000	200	00	000	1,010	1,241	3,138	
SUPPLIES & MATERIALS - SPEECH DEPT.	02	001	2150	514	0000	000000	800	00	000				
INSTRUCT MAT/SUPPLIES - SPEECH PATH - HILLCRE	02	001	2152	511	0000	000000	200	00	000	0			15
SPEECH PATHOLOGY SVCS - INST SUPP/MAT	02	001	2160	510	0000	000000	800	00	000				
COMPUTER SOFTWARE - SUPPLIES/MATERIALS	02	001	2160	511	0000	000000	600	01	000	0			
INSTRUCTIONAL ENHANCE - DIST INST. SUPPLIES	02	001	2160	513	0000	000000	100	00	000				
INSTRUCTIONAL ENHANCE - TEACHING AIDS - BAT	02	001	2160	513	0000	000000	200	00	000				
INSTRUCTIONAL ENHANCE - TEACH AIDS HILLCRES	02	001	2160	513	0000	000000	200	00	000				
INSTRUCT. ENHANCEMENTS - TEACHING AIDS DIST.	02	001	2160	513	0000	000000	600	01	000				
GRADUATION - SUPPLIES/MATERIALS	02	001	2160	514	0000	000000	500	00	000	9,612	1,940		
INST ENHANCEMENTS-SUPPLIES/MATERIALS-DISTWID	02	001	2160	514	0000	000000	800	00	000				
INSTRUCTIONAL ENHANCEMENTS - SOFTWARE MATERIALS	02	001	2160	516	0000	000000	600	01	000	0			
INSTRUCTIONAL ENHANCEMENTS - TECHNOLOGY SUPPLIES	02	001	2160	519	0000	000000	600	01	000				
COMPUTER SOFTWARE - DISTRICT WIDE	02	001	2160	516	0000	000000	800	00	000		232		
INSTRUCTIONAL ENHANCE - GRAD SUPP HIGH SCHOOL	02	001	2160	519	0000	000000	500	00	000				
GADUATION-SUPPLIES/MATERIALS	02	001	2190	514	0000	000000	500	00	000			9,643	3,093
OTHER SUPPLIES LPDC AND MENTORS													
STUDENT PARKING PERMITS	02	001	2190	559	0000	000000	500	00	000	340	348	341	341
Pupil Support Supplies										16,548	14,610	16,862	16,191

EDUC. SUPPLIES CURRICULUM - GIFTED & TALENTED
INST/COURR DEVELOP SVCS - OFFICE SUPPLIES

SUPPLIES

Description	TI	FUND	JNCT	OBJ	JEC	SCC	SUBJECT	OPU	IL	JOB	FY12		FY13		FY14		FY15	
											Actual	0	Actual	0	Actual	0	Actual	0
Misc. Supplies																		
LIBRARY SUPPLIES-BATH	02	001	2222	510	0000	000000	100	00	000									
LIBRARY SUPPLIES - HILLCREST	02	001	2222	510	0000	000000	200	00	000									
LIBRARY SUPPLIES-RICHFIELD	02	001	2222	510	0000	000000	300	00	000									
LIBRARY SUPPLIES - REV. MIDDLE SCHOOL	02	001	2222	510	0000	000000	400	00	000									
LIBRARY SUPPLIES-REVERE	02	001	2222	510	0000	000000	500	00	000									
SCHOOL LIBRARY SERVICES - INST SUPP. BATH	02	001	2222	511	0000	000000	100	00	000	865	957	704	442					
SCHOOL LIBRARY SVCS - INST SUPPLIES HILLCREST	02	001	2222	511	0000	000000	200	00	000	76	79		76					
SCHOOL LIBRARY SVCS - INST SUPPLIES MIDDLE SC	02	001	2222	511	0000	000000	400	00	000	1,381	1,682	1,253	1,304					
SCHOOL LIBRARY SVCS - INST SUPP HIGH SCHOOL	02	001	2222	511	0000	000000	500	00	000	2,327	804	1,149	913					
Staff Development Supplies	02	001	2222	519	0000	000000	500	00	000									
SCHOOL LIBRARY SERVICES - OFFICE SUPPLIES HC	02	001	2222	512	0000	000000	200	00	000	112	145	83	262					
SCHOOL LIBRARY SERVICES - SOFTWARE MATERIAL	02	001	2222	516	0000	000000	100	00	000									
SCHOOL LIBRARY SVCS - SOFTWARE	02	001	2222	516	0000	000000	200	00	000									
SCHOOL LIBRARY SVCS - SOFTWARE	02	001	2222	516	0000	000000	400	00	000									
LIBRARY SOFTWARE - RHS	02	001	2222	516	0000	000000	500	00	000									
TEXT REBINDING - LIBRARY - R.M.S.	02	001	2222	523	0000	000000	400	00	000									
SCHOOL LIBRARY SVCS - LIBRARY BOOKS BATH	02	001	2222	530	0000	000000	100	00	000	3,726	3,868	3,390	4,029					
SCHOOL LIB SVCS - LIBRARY BOOKS HILLCREST	02	001	2222	530	0000	000000	200	00	000	1,816	2,257	2,386	1,601					
SCHOOL LIB SVCS - LIBRARY BOOKS RICHFIELD	02	001	2222	530	0000	000000	300	00	000									
SCHOOL LIB SVCS - LIBRARY BOOKS MIDD SCH	02	001	2222	530	0000	000000	400	00	000									
SCHOOL LIB SVCS - LIBRARY BOOKS HIGH SCHOOL	02	001	2222	530	0000	000000	500	00	000	4,107	3,328	4,168	3,695					
SCHOOL LIBRARY SVCS - NEWSPAPERS	02	001	2222	541	0000	000000	500	00	000	6,657	1,539	4,730	4,116					
SCHOOL LIBRARY SVCS - PERIODICALS - HILLCREST	02	001	2222	542	0000	000000	200	00	000	459	463	463	361					
SCHOOL LIBRARY SVCS - PERIODICALS	02	001	2222	542	0000	000000	500	00	000	917	1,039	1,027	893					
SCHOOL LIBRARY SVCS - CASSETTES	02	001	2222	545	0000	000000	200	00	000									
Library Supplies										22,443	16,163	19,354	17,692					
AUDIO-VISUAL SUPPLIES - BATH	02	001	2223	510	0000	000000	100	00	000	218	317	71	97					
AUDIO-VISUAL SUPPLIES - HILLCREST	02	001	2223	510	0000	000000	200	00	000									
AUDIO-VISUAL SUPPLIES - RICHFIELD	02	001	2223	510	0000	000000	300	00	000									
AUDIO-VISUAL SUPPLIES - REV. MIDDLE SCHOOL	02	001	2223	510	0000	000000	400	00	000	67	149	188	207					
AUDIO-VISUAL SUPPLIES - REVERE	02	001	2223	510	0000	000000	500	00	000									
AUDIO-VISUAL SVCS - INST SUPPLIES BATH	02	001	2223	511	0000	000000	100	00	000									
AUDIO VISUAL SVCS - INST SUPPLIES HILLCREST	02	001	2223	511	0000	000000	200	00	000	0								
AUDIO VISUAL SVCS - INST SUPPLIES RICHFIELD	02	001	2223	511	0000	000000	300	00	000									
AUDIO VISUAL SVCS - INST SUPPLIES MID. SCHOOL	02	001	2223	511	0000	000000	400	00	000									
AUDIO VISUAL SVCS - INST SUPPLIES HIGH SCH	02	001	2223	511	0000	000000	500	00	000	454	2,009	584	2,794					
COMPUTER INSTRUCTIONAL SERV. - INDUSTRIAL TECH	02	001	2225	516	0000	100000	500	00	000									
Audio Visual Supplies										740	2,476	903	3,098					
COMPUTER INSTR SERVICES - OTHER GENERAL SUPPLIES	02	001	2240	519	0000	000000	600	04	000	194.38	70.1							
COMPUTER INSTR SERVICES - Industrial Tech MS	02	001	2240	516	0000	1000000	400	00	000	52,177	1,998							
COMPUTER INSTR SERVICES - Industrial Tech HS	02	001	2240	516	0000	1000000	500	00	000									

SUPPLIES

Description	TI	FUND	INSTR	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
COMPUTER INSTR SERVICES - SOFTWARE	02	001	2240	516	0000	000000	600	04	000	35,869	48,037		
COMPUTER INSTR SERV - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	26,363	38,605	22,487	21,434
COMPUTER INSTR SERVICES - SOFTWARE	02	001	2240	516	0000	000000	604	00	000			20,627	23,891
COMPUTER INSTR SERVICES - SUPPLIES OPERATION EQUIP	02	001	2240	517	0000	000000	604	00	000				
Computer Instructional Supplies										114,604	88,711	43,114	45,324
Staff Support Supplies										137,786	107,349	63,370	66,115
BOARD OF EDUCATION-SUPPLIES & MATERIALS	02	001	2310	512	0000	000000	000	00	000				
BOARD OF EDUCATION-PERIODICAL SUBSCRIPTIONS	02	001	2310	542	0000	000000	000	00	000				
BOARD OF EDUCATION SVCS - OFFICE SUPPLIES	02	001	2310	512	0000	000000	600	00	000	106	206	135	3,427
BOARD OF EDUCATION SERVICES - PERIODICALS	02	001	2310	542	0000	000000	600	00	000	150			
Board of Education Supplies										256	206	135	3,427
OFFICE OF SUPT SVCS - OFFICE SUPPLIES	02	001	2411	512	0000	000000	600	00	000			103	
OFFICE OF SUPT SVCS - PUBLICATIONS	02	001	2411	540	0000	000000	600	00	000	920	910	805	875
OFFICE OF SUPT SVCS - NEWSPAPERS	02	001	2411	541	0000	000000	600	00	000				
OFFICE OF SUPT SVCS - PERIODICALS	02	001	2411	542	0000	000000	600	00	000				
NEGOTIATOR SUBSCRIPTION	02	001	2412	542	0000	000000	000	00	000				
STAFF RELATIONS/NEGOT. SVCS - PERIODICALS	02	001	2412	542	0000	000000	600	00	000	0			
PUBLICATIONS - DIRECTOR OF INSTRUCTION	02	001	2414	540	0000	000000	000	00	000				
EDUCATION SVCS - INST SUPP/MAT	02	001	2414	512	0000	000000	600	00	000				
DIRECTOR OF OPERATIONS - OFFICE SUPPLIES	02	001	2414	511	0000	000000	600	01	000	173	215		
EDUCATION SERVICES - OFFICE SUPPLIES	02	001	2414	512	0000	000000	600	05	000	159		700	142
OFFICE SUPPLIES - SPECIAL ED. SUPERVISOR	02	001	2416	512	0000	000000	000	00	000	95	39	195	195
SPECIAL ED SVCS - OFFICE SUPP/MAT	02	001	2416	512	0000	000000	600	02	000	1,347	1,165	1,804	1,212
Other Administrative Supplies										1,347	1,165	1,804	1,212
OFFICE OF PRIN SVCS - OFFICE SUPPLIES BATH	02	001	2421	512	0000	000000	100	00	000	151	107	117	306
OFFICE OF PRIN SVCS - PERIODICALS	02	001	2421	542	0000	000000	100	00	000				
OFFICE OF PRIN SVCS - OFFICE SUPP. HILLCREST	02	001	2421	512	0000	000000	200	00	000	1,548	937	1,217	1,622
OFFICE OF PRIN SVCS - PERIODICALS	02	001	2421	542	0000	000000	200	00	000				
OFFICE OF PRIN SVCS - OFFICE SUPP RICHFIELD	02	001	2421	512	0000	000000	300	00	000				
OFFICE OF PRIN SVCS - OFFICE SUPP MIDD SCHOO	02	001	2421	512	0000	000000	400	00	000	238		1,608	1,112
OFFICE OF PRINCIPAL SVCS - PERIODICALS	02	001	2421	542	0000	000000	400	00	000				
OFFICE OF PRIN SVCS - OFFICE SUPP HIGH SCHOOL	02	001	2421	512	0000	000000	500	00	000	1,958	2,441	1,622	1,401
OFFICE OF PRIN SVCS - PERIODICALS	02	001	2421	542	0000	000000	500	00	000	29	25	27	7
Principal Supplies										3,924	3,510	4,591	4,448
Administrative Supplies										5,271	4,674	6,395	5,659
OFFICE SUPPLIES - TREASURER	02	001	2500	512	0000	000000	000	00	000				
OFFICE OF TREASURER - OFFICE SUPPLIES	02	001	2510	512	0000	000000	600	03	000	4,681	4,113	3,469	4,341

SUPPLIES

Description	TI	FUND	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
PROPERTY ACCTG SVCS - OFFICE SUPPLIES	02	001	2570	512	0000	000000	000	03	000			80
OFFICE OF THE TREASURER - PERIODICALS	02	001	2510	542	0000	000000	000	03	100.62	119.6	80	
Fiscal Services Supplies									4,782	4,233	3,549	4,421
BUS SVC AREA DIRECTION - PERIODICALS	02	001	2610	542	0000	000000	800	00	234	246	372	249
BUS SVC AREA - MISC SUPPLIES	02	001	2610	519	0000	000000	800	00	-201	-313	-206	-2,843
PURCHASING SERVICES - OFFICE SUPPLIES	02	001	2620	512	0000	000000	800	00	6,247	4,928	2,867	4,633
SUPPLIES/COPY PAPER	02	001	2620	512	0000	000000	800	16	1,175	1,873	1,809	1,334
BUS SVC AREA - SOFTWARE	02	001	2690	516	0000	000000	800	00	21,446	5255	5950	16773
Business Support Supplies									28,901	11,989	10,793	20,146
OPERATIONS & MAINTENANCE-SUBSCRIPTIONS	02	001	2700	540	0000	000000	000	00				
SUPPLIES-OPERATION/MAINTENANCE/REPAIR EQUIP.	02	001	2700	573	0000	000000	000	00				
MAINTENANCE - GENERAL SUPPLIES	02	001	2700	510	0000	000000	800	00				
SUPPLIES - CUSTODIAL	02	001	2700	570	0000	000000	800	00				
SERVICE AREA DIRECTION - OFFICE SUPPLIES	02	001	2710	512	0000	000000	500	00				
REVERSE HIGH SCHOOL AUDITORIUM	02	001	2710	570	0000	000000	500	00				
BUILDING SUPPL/MAT - AUDITORIUM - RHS	02	001	2710	572	0000	000000	500	00	689		403	400
MATERIALS - BUILDINGS & GROUNDS BATH ES	02	001	2720	570	0000	000000	100	00		197		115
MATERIALS - BUILDINGS & GROUNDS HILLCREST ES	02	001	2720	570	0000	000000	200	00				138
MATERIALS - BUILDINGS & GROUNDS MS	02	001	2720	570	0000	000000	400	00	5,680			1,095
MATERIALS - BUILDINGS & GROUNDS HS	02	001	2720	570	0000	000000	500	00				
CARE/UPKEEP BLDG SVCS - NEWSPAPERS/PERIODICAL	02	001	2720	540	0000	000000	800	00				
MATERIALS - BUILDINGS & GROUNDS	02	001	2720	570	0000	000000	800	00				
CARE/UPKEEP BLDG SVCS - BUILDING SUPPLIES/MAT	02	001	2720	572	0000	000000	800	00	166,896	190,912	163,685	172,043
CARE/UPKEEP GROUNDS SVCS - LAND SUPPLIES	02	001	2730	571	0000	000000	800	00	17,135	10,604	12,338	6,739
REPAIRS - EQUIPMENT & FURNITURE	02	001	2740	573	0000	000000	000	00				
CARE/UPKEEP EQUIP SVCS - EQUIP/FURN SUPPLIES	02	001	2740	573	0000	000000	800	00				
SECURITY SVCS - BUILDING MATERIALS AND SUPP	02	001	2760	572	0000	000000	800	00				
Office Services Other Supplies									190,401	201,714	186,688	197,410
SUPPLIES & PARTS - OTHER MOTOR VEHICLES	02	001	2750	581	0000	000000	000	00				
VEHICLE MAINT SVCS - SUPPLIES AND PARTS	02	001	2750	581	0000	000000	700	00	707			
VEHICLE MAINT SVCS - FUEL	02	001	2750	582	0000	000000	700	00	5,712			
VEHICLE MAINT SVCS - TIRES AND TUBES	02	001	2750	583	0000	000000	700	00				817
VEHICLE MAINT SVCS - SUPPLIES AND PARTS	02	001	2750	581	0000	000000	800	00				
Office Services Vehicle Supplies									6,419.13	0.00	0.00	816.76
Office Services Supplies									196,820.41	201,713.62	186,687.70	198,226.26
TRANSPORT SVC AREA DIRECT - OFFICE SUPPLIES	02	001	2810	512	0000	000000	700	00	3,729	1,477	2,448	3,046
TRANSPORT SVC AREA DIRECT - SOFTWARE MATERIAL	02	001	2810	516	0000	000000	700	00		11,618		
TRANSPORTATION SUPPLIES - GAS	02	001	2829	582	0000	000000	000	00				

SUPPLIES

Description	TI	FUND	INSTR	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
TRANSPORTATION - TIRES / TUBES	02	001	2829	583	0000	000000	000	00	000				
TRANSPORTATION - MIS SUPPLIES	02	001	2829	519	0000	000000	700	00	000		57	731	1,413
TRANSPORTATION OFFICE - SUPPLIES/MATERIALS	02	001	2829	516	0000	000000	700	00	000				
SUPPLIES/COPY PAPER	02	001	2829	516	0000	000000	700	16	000				
VEHICLE OPERATIONS SVCS - FUEL	02	001	2829	582	0000	000000	700	00	000	298,976	296,340	277,774	222,426
VEHICLE OPERATIONS SVCS - TIRES AND TUBES	02	001	2829	583	0000	000000	700	00	000	32,898	53,109	24,793	23,232
TRANSPORTATION - COMPUTER SUPPLIES	02	001	2829	516	0000	000000	800	00	000				
VEHICLE SERVICING AND MAINT - SHOP EQUIP/SUPP	02	001	2840	573	0000	000000	700	00	000				
VEHICLE SERVICING AND MAINT - MAINT SUPPLIES	02	001	2840	581	0000	000000	700	00	000	60,803	55,012	22,196	19,689
Transportation Supplies										396,407	417,611	327,942	269,805
COMMUNICATION SPECIALIST - MISC SUPPLIES	02	001	2932	519	0000	000000	600	00	000			24	60
MANAGEMENT INFORMATION SERVICES-SUPPLIES	02	001	2933	519	0000	000000	600	00	000	18			796
COMPUTER INSTR SERV - OTHER GENERAL SUPPLIES	02	001	2960	519	0000	000000	604	00	000			112	282.97
Communication Specialist Supplies										18	0	136	1,139
VOCAL ENSEMBLE - INSTRUCT SUPPLIES - GEN MUS	02	001	4137	511	0000	120000	500	00	000				
SUPPLIES ACADEMIC ACTIVITIES	02	001	4100	590	0000	000000	500	00	000	229.85	42	446	377
MOCK TRIAL AND DEBATE SUPPLIES	02	001	4112	590	0000	150000	500	00	000				
MARCHING BAND - OTHER SUPPLIES AND MATERIALS	02	001	4134	590	0000	120000	500	00	000				
Academic Supplies										230	42	446	377
TOTAL										961,963	1,491,444	1,173,208	858,113
\$ Dollar Change Over Prior Year										137,898	529,481	-318,236	-315,095
% Change Over Prior Year										16.73%	55.04%	-21.34%	-26.86%

NEW EQUIPMENT

Description	T1	FUND	UNCL	OBJ	B	JEC	SCC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
INSTRUCTIONAL EQUIPMENT-BATH	02	001	1110	640	0000	000000	100	00	000			325	294	868	
INSTRUCT EQUIPMENT - HEALTHPE - BATH SCHOOL	02	001	1110	640	0000	080000	100	00	000						
INSTRUCTIONAL EQUIPMENT-HILLCREST	02	001	1110	640	0000	000000	200	00	000			2,938	2,273	5,452	4,411
INSTRUCTIONAL EQUIPMENT-HILLCREST Kindergarten	02	001	1110	640	0000	000000	200	14	000				2,666		
INSTRUCTIONAL EQUIPMENT - MUSIC - HILLCREST	02	001	1110	640	0000	120000	200	00	000						
INSTRUCTIONAL EQUIPMENT-RICHFIELD	02	001	1110	640	0000	000000	300	00	000						
TECHNOLOGY EQUIPMENT - BATH SCHOOL	02	001	1110	640	0000	000000	600	01	100						
TECHNOLOGY EQUIPMENT - HILLCREST SCHOOL	02	001	1110	640	0000	000000	600	01	200						
Instructional Equipment Elementary												3,263	5,233	6,320	4,411
INSTRUCTIONAL EQUIPMENT - REV. MIDDLE SCHOOL	02	001	1120	640	0000	000000	400	00	000			0	2,807	7,043	2,761
INSTRUCTIONAL EQUIPMENT - READING MS	02	001	1120	640	0000	059902	400	00	000						
INSTRUCTIONAL EQUIPEMENT-HEALTH RMS	02	001	1120	640	0000	080300	400	00	000						
INSTRUCTIONAL EQUIPMENT - TECH EDUC - MS	02	001	1120	640	0000	102300	400	00	000			90			22,414
INSTRUCT EQUIPMENT - MATH RMS	02	001	1120	640	0000	110000	400	00	000						
INSTRUCTIONAL EQUIP - GEN MATH - MIDDLE SCH	02	001	1120	640	0000	110100	400	00	000						
INSTRUCTIONAL EQUIPMENT - MUSIC RMS	02	001	1120	640	0000	120500	400	00	000						
INSTRUCTIONAL EQUIPMENT - HEALTHPE RMS	02	001	1120	640	0000	260101	400	00	000			179	2,963		7,633
INSTRUCTIONAL EQUIP - GENERAL SCIENCE - MS	02	001	1120	640	0000	132220	400	00	000						664
INSTRUCTIONAL EQUIP - BIOLOGICAL SCIENCE - M	02	001	1120	640	0000	132230	400	00	000						
INSTRUCTIONAL EQUIP - WORLD HISTORY MS	02	001	1120	640	0000	150800	400	00	000						
INSTRUCTIONAL EQUIPMENT - SOCIAL STUDIES - M	02	001	1120	640	0000	151201	400	00	000						
INSTRUCTIONAL EQUIPMENT - MIDDLE SCHOOL	02	001	1120	640	0000	000000	600	01	000						
Instructional Equipment M.S.												269	5,760	7,043	33,492
INSTRUCTIONAL EQUIPMENT - NEW - REVERE HS	02	001	1130	640	0000	000000	500	00	000			6,860	5,398	8,545	18,847
NEW EQUIPMENT - ART - RHS	02	001	1130	640	0000	020000	500	00	000				299		2,395
NEW INSTRUCTIONAL EQUIP - CERAMIC ARTS	02	001	1130	640	0000	020242	500	00	000						
NEW EQUIPMENT - BUSINESS - RHS	02	001	1130	640	0000	030000	500	00	000						
INSTRUCTIONAL EQUIP - NEW - INTRO TO BUS - R	02	001	1130	640	0000	031800	500	00	000						
NEW EQUIPMENT - JOURNALISM - RHS	02	001	1130	640	0000	050403	500	00	000						
INSTRUCTIONAL EQUIP - NEW - EDUCATION MEDIA HS	02	001	1130	640	0000	050545	500	00	000			14,543			
INST EQUIPMENT - ENGLISH - RHS	02	001	1130	640	0000	060000	500	00	000						
INSTRUCTIONAL EQUIP - NEW - FOREIGN LANG - RH	02	001	1130	640	0000	060000	500	00	000						
INSTRUCTIONAL EQUIPMENT - GERMAN LANG RHS	02	001	1130	640	0000	060235	500	00	000						
INSTRUCTIONAL EQUIP - NEW - PHYS ED - RHS	02	001	1130	640	0000	080000	500	00	000						
NEW EQUIPMENT - GRAPHIC ARTS - RHS	02	001	1130	640	0000	100700	500	00	000						3,400
EQUIPMENT - GRAPHIC ARTS - HIGH SCHOOL	02	001	1130	640	0000	101900	500	00	000						
INSTRUCTIONAL EQUIP - NEW - TECH EDUC. - RHS	02	001	1130	640	0000	102300	500	00	000				289		298
NEW EQUIPMENT - MATHEMATICS - RHS	02	001	1130	640	0000	110000	500	00	000						
NEW EQUIPMENT - MUSIC - RHS	02	001	1130	640	0000	120000	500	00	000						
NEW EQUIPMENT - SCIENCE - RHS	02	001	1130	640	0000	130000	500	00	000				1,758	1,228	
INSTRUCTIONAL EQUIP - CHEMISTRY	02	001	1130	640	0000	130301	500	00	000						
INSTRUCTIONAL EQUIPMENT - PHYSICS	02	001	1130	640	0000	130302	500	00	000						

NEW EQUIPMENT

Description	TI	FUND	UNCL	OBJ	BEC	SCC	SUBJECT	OPU	IL	JOB	FY12		FY13		FY14		FY15	
											Actual		Actual		Actual		Actual	
INSTRUCTIONAL EQUIPMENT - PHYSICAL SCIENCE	02	001	1130	640	0000	0000	132220	500	00	000								
INSTRUCTIONAL EQUIPMENT - BIOLOGICAL SCIENCE	02	001	1130	640	0000	0000	132230	500	00	000								
INSTRUCTIONAL EQUIP - NEW - SOCIAL STUD - RHS	02	001	1130	640	0000	0000	150000	500	00	000	0							
INSTRUCTIONAL EQUIPMENT - WORLD HISTORY RHS	02	001	1130	640	0000	0000	150800	500	00	000								
INSTRUCT EQUIP - NEW - GRAPHIC OCCUPATIONS	02	001	1130	640	0000	0000	171900	500	00	000								
INSTRUCT EQUIP - CERAMIC ARTS	02	001	1130	640	0000	0000	020242	600	00	000								
EQUIPMENT-ACCOUNTING-REVERE HIGH SCH.	02	001	1130	640	0000	0000	030100	600	00	000								
EQUIPMENT-BUS. FOUNDATIONS-REV. HIGH SCH.	02	001	1130	640	0000	0000	031800	800	00	000								
EQUIPMENT-FOREIGN LANG.-REVERE HIGH SCHOOL	02	001	1130	640	0000	0000	060000	600	00	000								
EQUIPMENT-COMP.APPLICATIONS-REVERE H. SCH.	02	001	1130	640	0000	0000	080000	600	00	000								
EQUIPMENT-PERS.TECH.APPL.-REVERE H. SCH.	02	001	1130	640	0000	0000	102300	600	00	000								
EQUIPMENT-SOCIAL STUDIES-REVERE HIGH SCH.	02	001	1130	640	0000	0000	150000	600	00	000								
EQUIPMENT-SOCIAL STUDIES-REVERE HIGH SCH.	02	001	1130	640	0000	0000	150000	600	01	000								
INSTRUCTIONAL EQUIP - RHS SCIENCE DEPT	02	001	1130	640	0000	0000	130000	500	01	000								
Instructional Equipment H.S.											21,402		7,743		9,773		24,940	
Instructional Equipment											24,936		18,737		23,136		62,843	
GIFTED INSTRUCTION NEW EQUIPMENT	02	001	1210	640	0000	000000	000000	600	00	000								
HEARING IMPAIRED EQUIPMENT BATH	02	001	1232	640	0000	190000	100	00	000	000			367.39		58.39			
VISUALLY IMPAIRED EQUIPMENT BATH	02	001	1233	640	0000	190000	100	00	000	000								
VISUALLY IMPAIRED EQUIPMENT HILLOREST	02	001	1233	640	0000	190000	200	00	000	000			418.56					
VISUALLY IMPAIRED EQUIPMENT MS	02	001	1233	640	0000	190000	400	00	000	000								
VISUALLY IMPAIRED EQUIPMENT HS	02	001	1233	640	0000	190000	500	00	000	000								
INST SUPPLIES/MAT - MH BATH SCHOOL	02	001	1231	640	0000	190000	100	00	000	000								
INSTRUCT EQUIPMENT - SLD - RMS	02	001	1247	640	0000	190000	400	00	000	000								
NEW EQUIPMENT - SLD - RHS	02	001	1247	640	0000	190000	500	00	000	000			199		15,321		1,306	
NEW EQUIPMENT-SPECIAL ED-ADMIN	02	001	1247	640	0000	190000	600	02	000	000								
INSTRUCTIONAL EQUIPMENT - SPECIAL EDUCATION	02	001	1239	640	0000	190000	100	00	000	000								
INSTRUCTIONAL EQUIPMENT - SPECIAL EDUCATION	02	001	1239	640	0000	190000	200	00	000	000	1,393							
INSTRUCTIONAL EQUIPMENT - SPECIAL EDUCATION	02	001	1249	640	0000	190000	400	00	000	000	1,566							
SPEC INST - NEW EQUIP - RHS	02	001	1249	640	0000	190000	500	00	000	000								
SPEC ED - NEW EQUIP (do not use)	02	001	1229	640	0000	190000	600	02	000	000	0							
SPEC ED - EQUIPMENT - K-6	02	001	1239	640	0000	190000	600	02	000	000	1,729							
SPECIAL EDUCATION EQUIPMENT	02	001	1230	640	0000	190000	600	02	000	000			1,718					
													3,633					
Special Ed Equipment											4,689		6,336		15,379		1,306	
NEW EQUIPMENT - VOCATIONAL EDUCATION - RHS	02	001	1310	640	0000	000000	500	00	000	000								
NEW EQUIPMENT - VOC HOME EC - RHS	02	001	1310	640	0000	090000	500	00	000	000								
VOC-ED HIGH SCHOOL - WOOD TECH NEW EQUIP	02	001	1310	640	0000	101900	500	00	000	000								
NEW EQUIPMENT - GRAPHICS APPLICATIONS	02	001	1310	640	0000	171900	500	00	000	000								
NEW EQUIPMENT - VOCATIONAL EDUCATION - RHS	02	001	1310	640	0000	000000	400	00	000	000								
NEW EQUIPMENT - FAMILY/CONSUMER SCIENCE - RH	02	001	1314	640	0000	230300	400	00	000	000								
NEW EQUIPMENT - FAMILY/CONSUMER SCIENCE - RH	02	001	1314	640	0000	230300	500	00	000	000								
EQUIPMENT-FAMILY & CONSUMER SC-REVERE H.SCH.	02	001	1314	640	0000	230300	600	00	000	000								
NEW EQUIPMENT - VOCATIONAL JOB TRAINING - RH	02	001	1342	640	0000	990371	500	00	000	000								

NEW EQUIPMENT

		Description		T1	FUND	UNCT	OBJ	BEC	SCC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
EQUIPMENT-GEN. MARKETING-REVERE HIGH SCH.		02	001	1342	640	0000	990371	600	00	000							
NEW EQUIPMENT - HOME ECONOMICS EDUCATION - HS		02	001	1344	640	0000	090000	500	00	000							
														0	0	0	0
Vocational Education Equipment														0	0	0	0
NEW EQUIPMENT - GUIDANCE - HIGH SCHOOL		02	001	2120	640	0000	000000	500	00	000							
COUNSELING SVCS - NEW EQUIPMENT BATH		02	001	2122	640	0000	000000	100	00	000							
COUNSELING SVCS - NEW EQUIPMENT HC		02	001	2122	640	0000	000000	200	00	000							
GUIDANCE COUNSELING SVCS - MIDDLE SCHOOL		02	001	2122	640	0000	000000	400	00	000							
GUIDANCE COUNSELING SVCS - NEW EQUIPMENT		02	001	2122	640	0000	000000	500	00	000					210		
PSYCHOLOGICAL SVCS - NEW EQUIPMENT		02	001	2140	640	0000	000000	600	02	000							
PSYCHOLOG. TEST. SVCS		02	001	2142	640	0000	000000	600	02	000							
NEW EQUIPMENT - SPEECH & HEARING		02	001	2150	640	0000	000000	600	00	000							
SPEECH PATH/AUDIOLOGY SVCS - NEW EQUIPMENT		02	001	2150	640	0000	000000	600	02	000							
SPEECH PATHOLOGY SVCS - NEW EQUIPMENT		02	001	2152	640	0000	000000	200	00	000							
INSTRUCTIONAL ENHANCEMENTS/EQUIPMENT-BATH		02	001	2160	640	0000	000000	100	00	000					504		
INSTRUCTIONAL ENHANCEMENTS/TECH-HILLCREST		02	001	2160	640	0000	000000	200	00	000							
INSTRUCTIONAL ENHANCEMENTS/EQUIP.-RICHFIELD		02	001	2160	640	0000	000000	300	00	000							
INSTRUCTIONAL ENHANCEMENTS/EQUIPMENT-REV.MID.SCH		02	001	2160	640	0000	000000	400	00	000							
INSTRUCT. ENHANCEMENTS/EQUIPMENT-REV.MID.SCH		02	001	2160	640	0000	000000	400	00	000							
INSTRUCTIONAL ENHANC. - EQUIP. - DATA PROCESS		02	001	2160	640	0000	000000	400	00	000							
INSTRUCTIONAL ENHANC. - EQUIP. - SPANISH MS		02	001	2160	640	0000	000000	400	00	000							
INSTRUCTIONAL ENHANC. - EQUIP. SOC SCIENCE		02	001	2160	640	0000	000000	500	00	000							
INSTRUCTIONAL ENHANCEMENTS/EQUIPMENT-REVERE		02	001	2160	640	0000	000000	500	00	000							
INSTRUCT ENHANCE - EQUIPMENT - MATH		02	001	2160	640	0000	000000	500	00	000							
INSTRUCTIONAL ENHANCE - EQUIPMENT - CHEMISTR		02	001	2160	640	0000	000000	600	01	000							
INSTRUCTIONAL ENHANCEMENT - DIST NEW EQUIPMENT		02	001	2160	640	0000	000000	600	01	000							
INSTRUCTIONAL ENHANCEMENTS-NEW EQUIP-BUSINES		02	001	2160	640	0000	000000	600	01	000							
INSTRUCTIONAL ENHANCEMENTS EQUIP - FOR LANG		02	001	2160	640	0000	000000	600	01	000							
INSTRUCTIONAL ENHANCEMENTS - MATH EQUIPMENT		02	001	2160	640	0000	000000	600	01	000							
INSTRUCTIONAL ENHANCEMENT - NEW EQUIP SCIENCE		02	001	2160	640	0000	000000	600	01	000							
INSTRUCT ENHANCEMENT - NEW EQUIP INST TECH		02	001	2160	640	0000	000000	600	01	000							
INSTRUCTIONAL ENHANCEMENTS - NEW EQUIP 3RD G		02	001	2160	640	0000	000000	600	01	003							
INSTRUCTIONAL ENHANCEMENT - NEW EQUIP SCIENC		02	001	2160	640	0000	000000	600	01	003							
INSTRUCTIONAL ENHANCEMENTS - NEW EQUIP		02	001	2160	640	0000	000000	800	00	000							
														504	210	0	0
Pupli Support Equipment														0	0	0	0
IMPROVEMENT OF INSTRUCTION SERV - NEW EQUIP		02	001	2212	640	0000	000000	400	00	001							
SCHOOL LIBRARY SERVICES - NEW EQUIPMENT		02	001	2222	640	0000	000000	100	00	000							
SCHOOL LIBRARY SVCS - NEW EQUIPMENT		02	001	2222	640	0000	000000	200	00	000							
SCHOOL LIBRARY SVCS - NEW EQUIPMENT		02	001	2222	640	0000	000000	400	00	000							
SCHOOL LIBRARY SVCS - NEW EQUIPMENT		02	001	2222	640	0000	000000	500	00	000							
NEW AUDIO-VISUAL EQUIPMENT - BATH		02	001	2223	640	0000	000000	100	00	000							
NEW AUDIO-VISUAL EQUIPMENT - HILLCREST		02	001	2223	640	0000	000000	200	00	000							
NEW AUDIO-VISUAL EQUIPMENT - RICHFIELD		02	001	2223	640	0000	000000	300	00	000							
NEW AUDIO-VISUAL EQUIP. - REV. MIDDLE SCHOOL		02	001	2223	640	0000	000000	400	00	000							
NEW AUDIO-VISUAL EQUIPMENT - REVERE		02	001	2223	640	0000	000000	500	00	000							
														0	180	300	433
														0			
														1,140	375	499	1,086
														0			

NEW EQUIPMENT

Description	TI	FUND	UNCT	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
AUDIO VISUAL SVCS - NEW EQUIPMENT - DISTRICT	02	001	2223	640	0000	000000	600	01	000				
COMPUTER INSTRUCTIONAL SERVICES-NEW EQUIP HS	02	001	2225	640	0000	000000	500	00	000	36,304	56,336		
COMPUTER INSTRUCTIONAL SERVICES-NEW EQUIP MS	02	001	2225	640	0000	000000	400	00	000	16,937	12,799		
COMPUTER INSTRUCTIONAL SERVICES-NEW EQUIP BATH	02	001	2225	640	0000	000000	100	00	000	14,510	3,513		
COMPUTER INSTRUCTIONAL SERVICES-NEW EQUIP HILLCREST	02	001	2225	640	0000	000000	200	00	000	34,324	23,820		
COMPUTER INSTRUCTIONAL SERVICES-NEW EQUIP	02	001	2225	640	0000	000000	600	04	000	17,563	14,810		
STAFF SUPPORT EMPLOYEE NEW EQUIP	02	001	2290	640	0000	000000	600	00	000			55,319	23,454
INSTRUCTIONAL ENHANCEMENTS/EQUIPMENT-BATH	02	001	2240	640	0000	000000	100	00	000			44,013	77,421
COMPUTER INSTRUCT-SERVICES-NEW EQUIPMENTRMS	02	001	2240	640	0000	000000	400	00	000			16,684	45,381
COMPUTER INSTRUCT-SERVICES-NEW EQUIPMENT	02	001	2240	640	0000	000000	500	00	000			26,077	14,435
COMPUTER INSTRUCT-SERVICES-NEW EQUIPMENT	02	001	2240	640	0000	000000	604	00	000			15,308	18,115
COMPUTER INSTRUCT-SERVICES-NEW EQUIPMENT HILLCREST	02	001	2240	640	0000	000000	200	00	000			157,700	180,823
Staff Support Equipment										120,779	111,833	157,700	180,823
OFFICE OF SUPT SVCS - NEW EQUIPMENT	02	001	2411	640	0000	000000	600	00	000	0	729		
NEW EQUIPMENT - DIRECTOR OF INSTRUCTION	02	001	2414	640	0000	000000	600	00	000	0			
EDUCATION SERVICES - NEW EQUIPMENT	02	001	2414	640	0000	000000	600	01	000	716		1,123	320
NEW EQUIPMENT-STUDENT SERVICES	02	001	2416	640	0000	000000	600	02	000		936		
OFFICE OF PRINCIPAL SVCS - NEW EQUIPMENT BATH	02	001	2421	640	0000	000000	100	00	000	273	334		
OFFICE OF PRINCIPAL SVCS - NEW EQUIPMENT HC	02	001	2421	640	0000	000000	200	00	000	2,552			
OFFICE OF PRINCIPAL SVCS - NEW EQUIPMENT MS	02	001	2421	640	0000	000000	400	00	000				
OFFICE OF PRINCIPAL SVCS - NEW EQUIPMENT HS	02	001	2421	640	0000	000000	500	00	000	2,162	651.2	1165.38	
Administrative Equipment										5,703	2,651	2,289	320
EQUIPMENT-TREASURER'S OFFICE	02	001	2500	640	0000	000000	000	00	000				
OFFICE OF TREASURER - NEW EQUIPMENT	02	001	2510	640	0000	000000	600	03	000	22,665	2,880		
REPLACEMENT EQUIPMENT-ADM	02	001	2510	640	0000	000000	600	04	000	44,819	909.57		
Fiscal Services Equipment										67,485	3,790	0	0
BUS SVC AREA DIRECTION - NEW EQUIPMENT	02	001	2610	640	0000	000000	800	00	000	0			
Business Services Equipment										0	0	0	0
NEW EQUIPMENT/ALL BUILDINGS	02	001	2700	640	0000	000000	800	00	000			44,311	3,715
REVERE HIGH SCHOOL AUDITORIUM - NEW EQUIP	02	001	2710	640	0000	000000	500	00	000	0			
SERVICE AREA DIRECTION - NEW EQUIPMENT	02	001	2710	640	0000	000000	800	00	000				
CARE/UPKEEP BLDG SVCS - NEW EQUIPMENT	02	001	2720	640	0000	000000	100	00	000				
CARE/UPKEEP OF BLDG SVCS - BUILDING	02	001	2720	620	0000	000000	400	00	000				
CARE/UPKEEP BLDG SVCS - BUILDINGS	02	001	2720	620	0000	000000	500	00	000				
CARE/UPKEEP BLDG SVCS - BLDG - HILLCREST	02	001	2720	620	0000	000000	600	01	200				
CARE/UPKEEP BLDG SVCS - BLDG - MIDDLE SCHOOL	02	001	2720	620	0000	000000	600	01	400				
CARE/UPKEEP BLDG SVCS - BLDGS - RHS	02	001	2720	620	0000	000000	800	01	500				
CARE/UPKEEP BLDG SVCS - BLDGS	02	001	2720	630	0000	000000	800	00	000				
CARE AND UPKEEP OF BLDG - OTHER IMPROVEMENTS	02	001	2720	640	0000	000000	800	00	000				
CARE/UPKEEP BLDG SVCS - NEW EQUIPMENT	02	001	2730	610	0000	000000	800	00	000	13,357	38,624	5,531	8,213
CARE/UPKEEP GROUNDS SVCS - LAND	02	001	2730	640	0000	000000	800	00	000				
CARE/UPKEEP GROUNDS SVCS - EQUIPMENT	02	001	2730	640	0000	000000	800	00	000		700		3,226

NEW EQUIPMENT

Description	TI	FUND	UNCT	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
CARE/UPKEEP GROUNDS SVCS - OTHER IMPROVEMENT	02	001	2730	630	0000	000000	800	00	000				19,989
CARE/UPKEEP EQUIPMENT SVCS - NEW EQUIP	02	001	2740	640	0000	000000	200	00	000				
CARE/UPKEEP EQUIP SVCS - NEW EQUIPMENT	02	001	2740	640	0000	000000	500	00	000				
CARE/UPKEEP EQUIP SVCS - NEW EQUIPMENT	02	001	2740	640	0000	000000	800	00	000	23,984	15,052	24,423	
SECURITY SERVICES-EQUIPMENT	02	001	2760	640	0000	000000	800	00	000			1,545	105,796
Office Services Equipment										37,341	54,376	75,810	140,939
TRANSPORT SVC AREA DIRECT - NEW EQUIPMENT	02	001	2810	640	0000	000000	700	00	000	1,754	49,876		379
TRANSPORTATION DEPT. - NEW EQUIPMENT	02	001	2840	640	0000	000000	000	00	000				
NEW BUSES	02	001	2850	660	0000	000000	700	00	000	0			155,479
Transportation Equipment										1,754	49,876	0	155,858
COMMUNICATION SPECIALIST - NEW EQUIPMENT	02	001	2932	640	0000	000000	600	00	000	599			
MANAGEMENT INFORMATION SERVICES - NEW EQUIP	02	001	2933	640	0000	000000	600	00	000				
Information Specialists Equipment										599	0	0	1,000
BAND EQUIPMENT - HIGH SCHOOL	02	001	4134	640	0000	000000	500	00	000				
Academic Equipment										0	0	0	0
BUILDING IMPROVEMENT SVCS - BUILDINGS	02	001	5600	620	0000	000000	800	00	000				
Facilities Equipment										0	0	0	0
SITE IMPROVEMENT SVCS	02	001	5200	630	0000	000000	800	00	000				
Site Equipment										0	0	0	0
TOTAL										263,798	247,808	274,313	542,088
\$ Dollar Change Over Prior Year										193,842	-15,980	26,505	267,775
												10.70%	97.62%

OTHER EXPENDITURES

Description	TI	FUND	FUNCTION	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
LIABILITY INSURANCE - EMPLOYEES	02	001	1100	851	0000	000000	000	00	000				
JUDGMENTS	02	001	1100	860	0000	000000	000	00	000				
MEMBERSHIPS - BATH SCHOOL	02	001	1110	841	0000	000000	100	00	000				
HILLCREST ELEMENTARY INSTRUCTION - AWARDS	02	001	1110	882	0000	000000	200	00	000	0	298	376	160
GENERAL LIABILITY INS - INSTRUCT - RHS	02	001	1130	851	0000	000000	500	00	000				
Instructional Other										0	298	376	180
JUDGMENTS	02	001	1900	860	0000	000000	000	00	000				
Other Instruction Other										0	0	0	0
GUIDANCE COUNSEL SVCS - MEMBERSHIPS	02	001	2122	841	0000	000000	400	00	000				
COUNSELING SVCS - MEMBERSHIP FEES	02	001	2122	841	0000	000000	500	00	000	255	120	140	60
Pupil Support Other										255	120	140	60
COMPUTER INSTR SERVICES - MEMBERSHIP FEES	02	001	2225	841	0000	000000	600	04	000	89			
MISC FEES	02	001	2225	849	0000	000000	600	04	000	79			
Staff Support Other										168	0	0	0
OHIO SCHOOL BD. ASSOC. - MEMBERSHIP DUES	02	001	2310	841	0000	000000	000	00	000				
COUNTY BOARD	02	001	2310	844	0000	000000	000	00	000				
LIABILITY INSURANCE - BOARD MEMBERS	02	001	2310	851	0000	000000	000	00	000				
BOARD OF EDUCATION SVCS - MEMBERSHIP DUES	02	001	2310	841	0000	000000	600	00	000	11,085	11,850	11,860	11,572
BOARD OF EDUCATION SVCS - CO BD OF ED CONTRIBUTION	02	001	2310	844	0000	000000	600	00	000	56,252	57,986	16,725	16,298
BOARD OF EDUCATION SVCS - LIABILITY INSURANCE	02	001	2310	851	0000	000000	600	00	000	1,293	1,374	2,923	2,542
BOARD OF EDUCATION SVCS - OTHER EXPENDITURES	02	001	2310	899	0000	000000	600	03	000				
Board of Education Other										68,630	71,210	31,508	30,411
LIABILITY INSURANCE - SUPERINTENDENT	02	001	2411	851	0000	000000	000	00	000				
OFFICE OF SUPT SVCS - MEMBERSHIPS	02	001	2411	841	0000	000000	600	00	000	2,402	2,853	2,491	2,354
OFFICE OF SUPERINTENDENT - LIABILITY INS.	02	001	2411	851	0000	000000	600	00	000	1,293	1,374	1,684	1,382
DIRECTOR OF INSTRUCTION-LIABILITY INSURANCE	02	001	2414	851	0000	000000	000	00	000				
EDUCATION SERVICES - DUES AND MEMBERSHIPS	02	001	2414	841	0000	000000	600	01	000	0	49	639	239
EDUCATION SERVICES - LIABILITY INSURANCE	02	001	2414	851	0000	000000	600	01	000	1,293	1,374	1,684	1,382
SPECIAL EDUCATION SVCS - FIDELITY BOND	02	001	2416	853	0000	000000	600	02	000				
SPECIAL EDUCATION SVCS - DUES AND MEMBERSHIPS	02	001	2414	841	0000	000000	600	02	000	344			
DUES & MEMBERSHIPS ASST. SUPERINTENDENT	02	001	2414	841	0000	000000	600	05	000				
LIABILITY INSURANCE - PRINCIPAL'S	02	001	2421	851	0000	000000	000	00	000				
OFFICE OF PRIN SVCS - MEMBERSHIPS	02	001	2421	841	0000	000000	100	00	000	315	485	350	350
OFFICE OF PRINCIPAL SVCS - GEN LIAB INS	02	001	2421	851	0000	000000	100	00	000				

OTHER EXPENDITURES

Description	TI	FUND	UNCL	OBJ	BJEC	SCC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
OFFICE OF PRIN SVCS - MEMBERSHIPS	02	001	2421	841	0000	000000	200	00	000	000	336	928	778	1,148
OFFICE OF PRINCIPAL SVCS - GEN LIAB INS	02	001	2421	851	0000	000000	200	00	000	000	732	995	510	829
OFFICE OF PRIN SVCS - MEMBERSHIPS	02	001	2421	841	0000	000000	400	00	000	000	1,177	875	470	1,049
OFFICE OF PRIN SVCS - GEN LIAB INS	02	001	2421	851	0000	000000	500	00	000	000	956	654	801	610
OFFICE OF PRINCIPAL SVCS - MEMBERSHIP/FEES	02	001	2421	841	0000	000000	400	00	000	000				
OFFICE OF PRIN SVCS - GEN LIAB INS - RHS	02	001	2421	889	0000	000000	500	00	000	000				
OFFICE OF PRIN SVCS - OTHER AWARDS/PRIZES	02	001	2421	889	0000	000000	500	00	000	000				
OFFICE OF PRIN SVCS - OTHER AWARDS/PRIZES	02	001	2490	840	0000	000000	500	00	000	000				
EDUCATIONAL MEMBERSHIP FEES	02	001	2490	841	0000	000000	500	00	000	000				
MEMBERSHIP DUES - NORTH CENTRAL ASSOCIATION	02	001	2490	841	0000	000000	600	00	000	000				
OTHER ADMIN SVCS - MEMBERSHIPS - SUPT.	02	001	2490	841	0000	000000	600	00	000	000				
Administrative Other											8,847	9,587	9,408	9,343
PROF. DUES - TREASURER	02	001	2500	841	0000	000000	000	00	000	000				
LIABILITY INSURANCE - TREASURER	02	001	2500	851	0000	000000	000	00	000	000				
FIDELITY BOND PREMIUMS - TREASURER'S BOND	02	001	2500	853	0000	000000	000	00	000	000				
GENERAL BOARD OF ED CITY, AUD/TREAS FEES	02	001	2500	845	0000	000000	800	00	000	000				
AUD. & TREAS. FEES - NEW ISSUE, 1981	02	001	2500	845	0081	000000	800	00	000	000				
AUD. & TREAS. FEES - NEW ISSUE, 1986	02	001	2500	845	0086	000000	800	00	000	000				
AUD. & TREAS. FEES - NEW ISSUE, 1990	02	001	2500	845	0090	000000	800	00	000	000				
AUD. & TREAS. FEES - NEW ISSUE 1995	02	001	2500	845	0095	000000	800	00	000	000				
ELECTION EXPENSES	02	001	2500	846	0000	000000	800	00	000	000				
ADVERTISING OF DELINQUENT LAND TAXES	02	001	2500	847	0000	000000	800	00	000	000				
OFFICE OF TREASURER - MEMBER DUES AND FEES	02	001	2510	841	0000	000000	600	03	000	000	862	862	961	1,040
OFFICE OF THE TREASURER - OTHER DUES/FEES	02	001	2510	849	0000	000000	800	03	000	000	130	262	100	100
OFFICE OF TREASURER - LIABILITY INSURANCE	02	001	2510	851	0000	000000	600	03	000	000	1,374	1,374	1,684	1,382
OFFICE OF TREASURER - FIDELITY BOND PREMIUMS	02	001	2510	853	0000	000000	800	03	000	000	1,283	656	703	703
BANK CHARGES	02	001	2550	848	0000	000000	000	00	000	000				
FINANCIAL ACCOUNTING SVCS - GENERAL BANK CHGS	02	001	2550	848	0000	000000	600	03	000	000	347	75	91	182
FINANCIAL ACCTG SVCS - PAYROLL ACCT BANK CHG	02	001	2550	848	0003	000000	600	03	000	000				
SERVICE CHARGE - 1ST NATL - PAYROLL #600-016	02	001	2550	848	0003	000000	800	00	000	000				
AUDIT CHARGES	02	001	2560	843	0000	000000	000	00	000	000				
AUDITING SVCS - CHARGES FOR AUDIT EXAM	02	001	2560	843	0000	000000	600	03	000	000	37,051	34,329	30,973	32,590
COUNTY AUDITOR & TREAS. FEES	02	001	2590	845	0000	000000	600	00	000	000	514,791	579,791	832,189	460,782
OTHER FISCAL SVCS - AUD/TREAS FEES OLD ISSUES	02	001	2590	845	0002	000000	600	03	000	000				
OTHER FISCAL SVCS - AUD/TREAS FEES EMERGENCY LEVY	02	001	2590	845	0081	000000	600	03	000	000				
OTHER FISCAL SVCS - AUD/TREAS FEES '81 ISSUE	02	001	2590	845	0086	000000	600	03	000	000				
OTHER FISCAL SVCS - AUD/TREAS FEES '86 ISSUE	02	001	2590	845	0090	000000	600	03	000	000				
OTHER FISCAL SVCS - AUD/TREAS FEES '90 ISSUE	02	001	2590	845	0095	000000	600	03	000	000				
OTHER FISCAL SVCS - AUD/TREAS FEES '95 ISSUE	02	001	2590	845	0095	000000	600	03	000	000				
OTHER FISCAL SVCS - ELECTION EXPENSES	02	001	2590	846	0000	000000	600	03	000	000				
OTHER FISCAL SVCS - DELINQUENT LAND TAXES	02	001	2590	847	0000	000000	600	03	000	000				
TAX COLLECTION OTHER TAXES AND REFUNDS	01	001	2590	849	0000	000000	600	03	000	000	372	389	98	87
OTHER FISCAL SVCS - PETTY CASH - ALL BUILDINGS	02	001	2590	899	0000	000000	600	03	000	000				
Fiscal Services Other											554,845	617,896	866,106	496,865

OTHER EXPENDITURES

Description	TI	FUND	UNCL	OBJ	SEC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
BUSINESS SVC AREA DIRECTION - OTHER FEES	02	001	2610	849	0000	0000000	800	00	000	100	100	100	100
BUS SERVICE AREA DIRECTION - SELF INSURANCE	02	001	2610	854	0000	0000000	800	00	000				
BUS SVC AREA DIRECTION - PROPERTY TAXES	02	001	2610	870	0000	0000000	800	00	000	2,814	1,408		
OFFICE OF BUSINESS SVCS - OTHER AWARDS/PRIZE	02	001	2610	889	0000	0000000	800	00	000				
Business Services Other										2,914	1,508	100	100
OPERATIONS AND MAINTENANCE - TAXES AND ASSES	02	001	2700	870	0000	0000000	800	00	000				
OFFICE OF BUSINESS SERVICES - DUES AND FEES	02	001	2710	841	0000	0000000	800	00	000				
LIABILITY INSURANCE - SERVICE AFFAIRS COORD.	02	001	2710	851	0000	0000000	600	00	000				
SERVICE AREA DIRECTION - OTHER DUES AND FEES	02	001	2710	849	0000	0000000	800	00	000	1,135	1,558	1,433	1,415
SERVICE AREA DIRECTION - LIABILITY INSURANCE	02	001	2710	851	0000	0000000	800	00	000	1,293	1,374	1,694	1,392
CARE/UPKEEP BLDG SVCS - OTHER FEES	02	001	2720	849	0000	0000000	800	00	000	200	200	200	200
CARE/UPKEEP BLDG SVCS - TAXES AND ASSESSMENT	02	001	2720	870	0000	0000000	800	00	000				
Office Services Other										2,628	3,132	3,317	2,986
TRANSPORT SVCS AREA DIRECT - MEMBERSHIPS	02	001	2810	841	0000	0000000	700	00	000	15	15	15	15
TRANSPORT SVCS AREA - OTHER SERVICES	02	001	2810	890	0000	0000000	700	00	000	325	1,375	325	2,688
TRANSPORT SVC AREA DIRECT - GEN LIAB INS	02	001	2810	851	0000	0000000	700	00	000	1,293	1,815		1,381
LIABILITY INSURANCE - TRANSPORTATION	02	001	2829	851	0000	0000000	700	00	000				
Transportation Other										1,633	3,190	340	4,084
Public Relations Memberships	2		2900										
Information Services Other													
COMMENCEMENT - REV HIGH SCHOOL	02	001	4110	890	0000	0000000	500	00	000			1,000	
REVERE HIGH SCHOOL - LANTERN	02	001	4110	890	0218	0000000	500	00	000				
REVERE HIGH SCHOOL - YEARBOOK	02	001	4110	890	0223	0000000	500	00	000				
REVERE HIGH SCHOOL - NATIONAL HONOR SOCIETY	02	001	4141	890	0217	0000000	500	00	000				
Academic Other										0	0	1,000	0
REVERE HIGH SCHOOL ATHLETICS	02	001	4590	890	0202	0000000	500	00	000				
REVERE HIGH SCHOOL REVERE-ETTES	02	001	4590	890	0345	0000000	500	00	000				
Sports Other										0	0	0	0
DEBT SERVICE INTEREST PAYMENTS ON SERIAL BONDS	02	001	6100	811	0000	0000000	000	00	000				
QSCB Principal Bond Payment - Series 2011	02	001	6100	814	2011	0000000	000	00	000		215,051		430,102
QSCB Interest Bond Payment - Series 2011	02	001	6100	824	2011	0000000	000	00	000		7,213	82,902	6,052
Debt Service										0	222,264	82,902	436,154

OTHER EXPENDITURES

Description	TI	FUND	FUNCTION	OBJ	JEC	SCC	SUBJECT	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual	
TOTAL											639,921	929,205	995,197	980,174	
\$ Dollar Change Over Prior Year											-9,957	289,284	65,993	-15,023	
% Change Over Prior Year											-1.53%	45.21%	7.10%	-1.51%	

TRANSFERS

Description	TI	FUND	INCT	BJEC	SCC	SUBJEC	OPU	IL	JOB	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual
TRANSFERS	02	001	7200	910	0000	0000000	000	00	000				
TRANSFERS OUT - TRANSFERS	02	001	7200	910	0000	0000000	600	03	000	80,000	246,000	200,000	203,000
TRANSFERS OUT - BUDGET RESERVE WCOMP	02	001	7200	910	9000	0000000	600	03	000				
TRANSFERS OUT - BUDGET RESERVE ACT	02	001	7200	910	9412	0000000	600	03	000				
GENERAL FUND - INITIAL ADVANCE OUT	02	001	7410	921	0000	0000000	000	00	000	142,548	3,952,557	223,500	150,000
ADVANCE OUT - INITIAL ADVANCE	02	001	7410	921	0000	0000000	600	03	000				
GENERAL REFUND OF PRIOR YEARS RECEIPT	02	001	7500	930	0000	0000000	000	00	000				
REFUND OF PRIOR YEAR RCPTS - REFUND	02	001	7500	930	0000	0000000	600	03	000				
Transfers and Advances										222,548	4,198,557	423,500	353,000
TOTAL										222,548	4,198,557	423,500	353,000
\$ Dollar Change Over Prior Year										-90,116	3,976,009	-3,775,057	-70,500
% Change Over Prior Year										-28.82%	1786.56%	-89.91%	-16.65%