

REVERE LOCAL SCHOOL DISTRICT
Summit County, Ohio

October 27, 2015

Regular October Board of Education Meeting 6:30 p.m.

Revere High School Library

The Board of Education has discussed the items listed below in the monthly Special Meeting/Work Session held prior to this Regular meeting. Each action item was reviewed, discussed and evaluated with due diligence and then placed on this agenda for the purpose of voting.

I. CALL TO ORDER – Claudia Hower

II. ROLL CALL

- A. Dana Appel
- B. Claudia Hower
- C. Tom Kelley
- D. Diana Sabitsch
- E. George Seifert

III. PLEDGE OF ALLEGIANCE

IV. PRESENTATION – THE IMPACT GROUP

V. PRESENTATIONS

National Merit Semi-Finalists

Victoria Deng, Stephen Kronenberger, Broderick Lewis, Asha Ravichandran, Leah Weisburn

National Commended Students

Benjamin Berry, Jennifer Cross, Andrew Espinal, Rachel Kraynak, Kevin Luo, Megan Travers

RHS – Teacher Stephanie Duttry / MH Program

VI. PUBLIC SPEAKS TO AGENDA ITEMS

VII. BUILDING PRINCIPALS' REPORTS

VIII. BOARD ACTION – SALARY

A. Treasurer's Salary Adjustment

The Board of Education recommends a 3% increase in compensation for Dave Forrest, CFO/Treasurer, effective at the beginning of the current contract year August 1, 2015 – July 31, 2016.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

IX. TREASURER'S REPORT, Mr. David Forrest

A. Approval of Minutes

The Treasurer recommends approval of the minutes of the Regular Meeting held 8/18/15, Special Meeting held 9/8/15 and the Regular Meeting held 9/15/15. See Attachment T-1 for details.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

B. Approval of Financial Report

The Treasurer recommends approval of the Financial Report for the month of September as found in Attachment T-2.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

C. Donations

The Treasurer recommends the approval, with appreciation, for the donations listed in Attachment T-3.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

D. Appropriation Adjustments

The Treasurer recommends the approval of the appropriation adjustments listed in the attached schedule be approved by the Board of Education, be it further resolved that the legal level of control be approved at the fund level.

See Attachment T-4.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

E. Purchase Order(s)

The Treasurer recommends that the Board of Education authorize and certify payment of the purchase order(s) listed below since both at the time of the making of this contract or order (then) and at the date of the execution of this certificate (now), that the above amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the funds of the Board of Education and free from any previous encumbrances.

PO #	Date	Vendor	Amount	Requested by
811278	09162015	Cuyahoga County ESC	6537.31	Central Office
811280	09162015	Cuyahoga County ESC	1871.36	Central Office
811279	09162015	Cuyahoga County ESC	60673.58	Central Office
811276	09162015	Kidslink Neurobehavioral	18000.00	Central Office
811212	09102015	Gale Group	2219.61	RHS
811355	09222015	Scott A Dempsey	4500.00	RHS
811446	09282015	Cuyahoga Landmark	9811.37	Transportation
811480	09302015	Franklin Covey Education	2815.00	Hillcrest
66030	09302015	ComDoc Leasing	3373.00	Old Trail
66032	09302015	ComDoc	2325.45	Old trail
811394	09242015	First Merit	2652.66	RHS
811576	10072015	B&C Communications	2336.31	Transportation
810283	07012015	Kidslink Neurobehavioral	7333.33	Central Office
811483	09302015	Synergy LLC	\$3,660.00	Central Office

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

F. Inventory Deletion

The Treasurer recommends that the items listed be identified as equipment having no functional value to the District or as obsolete having no monetary value, and that these items be disposed of as directed by Board policy by the CFO/Treasurer.

See **Attachment T-5**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

G. SM-1 Spending Plan

The Treasurer recommends that the Board of Education approve the SM-1 spending plan for the General Fund for FY 16. See **Attachment T-6**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

H. Five Year Forecast

The Treasurer recommends that the Board of Education approve the Five Year Forecast (financial data and assumptions) as submitted in **Attachment T-7**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

I. GF Appropriations

The Treasurer recommends the approval of General Fund Appropriations by Object and Function for FY16, with the level of control at Fund Level. See **Attachment T-8**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

J. Snow Plowing

Having bid said services the Treasurer recommends that the snow plowing contract for FY 16 be awarded to the lowest bidder as detailed below and be it further resolved that the alternate bidder was not able to meet other components of the bid specification such as the off-site storage of material.

Vendor	Service	Bid
Nason Landscaping	Plow and Salt	\$900.00
North Excavating	Plow and Salt	No Bid
Dunrite Exteriors	Plow and Salt	No Bid
Scherbs Landscaping	Plow and Salt	\$975.00

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

K. Clean Fuel Program

The Treasurer recommends the District's participation in the OSC sponsored Clean Fuel Program at an estimated savings of \$4,000 per year and be it further resolved that this program also reduces bus emissions which benefits the environment and is anticipated to reduce repair cost through the burning of cleaner diesel fuel. See **Attachment T-9**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

L. Bus Cameras

The Treasurer recommends, for purposes of safety and security, that the bus fleet be retro fitted with digital cameras to include both Phase I and Phase II installations and be it further resolved that these costs be paid from the PI Fund.

Phase I – Front and Rear Cameras at a Cost of \$59,705

Phase II – Door Cameras at a Cost of \$9,459 (approximately \$250 per bus)

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

M. Federal Funds

It is recommended that the Board of Education approve the Federal Funds as detailed in **Attachment T-10**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

N. Master Planning and Pre-bond Services

The Treasurer recommends that the District enter into a contract with Lesko Architecture for the services listed above and that the Treasurer and Board President be authorized to execute said contract on behalf of the Board, and be it further resolved that the fee for these services is \$32,000. See **Attachment T-11**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

O. New Fund

The Treasurer recommends the approval of a new fund and that the appropriations be established at the Fund Level, Fund 200/9410, for the Mu Alpha Theta Honor Society.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

P. Classified Substitute Rates

Whereas it is becoming more and more difficult to find qualified substitutes and whereas surrounding districts are providing guaranteed hours to substitutes to attract and incentivize workers it is hereby resolved that the rate schedule be approved as detailed in **Attachment T-12**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

X. BOARD MEMBERS' REPORTS

- A. Finance/Audit Committee
- B. Facilities and Grounds Committee
- C. Legislative Report
- D. Cuyahoga Valley Career Center

XI. SUPERINTENDENT'S REPORT, Mr. Matthew L. Montgomery

Personnel – Certificated/Licensed

A. Leave of Absences (LOAs)

It is recommended that the Board of Education approve the following LOAs per provisions of the current REA negotiated agreement:

Megan Cronick effective on or about December 16, 2015 through on or about April 29, 2016

Kristen Fotta effective on or about December 18, 2015 through the end of the 2015-2016 school year

Tanya Holztrager effective on or about November 6, 2015 though on or about January 1, 2016

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

B. Long Term Substitutes – 2015/2016 School Year

It is recommended that the Board of Education approve the following:

Lori Hutchins For Megan Cronick/Grade 3 Effective as noted above in item A

Angela Mandela For Kristen Fotta/Grade 4 Effective as noted above in item A

Pam Miller For Tanya Holztrager/Intervention Sp HES Effective as noted above in item A

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

C. Extension of Leave of Absence

It is recommended that the Board of Education approve the extension of Amy Bitong's LOA for the remainder of the 2015-2016 school year per provisions of the current REA negotiated agreement. It is further recommended that the Board of Education approve Meghan Walker as the long term substitute for Amy through the end of the 2015-2016 school year.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

D. Supplemental Contracts – Resignations

It is recommended that the Board of Education approve the following resignations:

Sandy Kahoe as STEM advisor for BES

Yuliana Kvinta as RMS Choir Advisor contingent upon approval to share it with Alice Forney

Cheree Rafferty as SLO Committee / RHS

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

E. Supplemental Contracts – Certificated/Licensed Personnel

It is recommended that the Board of Education approve the following with compensation per the current REA negotiated agreement:

STEM Advisor

Jessica Capps – BES

Bus Duty

Samer Rinehart – PM only @ HES, effective 9-22-15

IAT Case Managers

Lynn Dubsky - Grade 3

Sheila Farrance – Grade 1

M. Emily Pruchnicki- Grade 2

Samer Rinehart – Kindergarten

Math Counts RMS

Beth Matyja

Gameworker

Josh Schaefer

SLO Committee

Jennifer Exten-Kennedy - RHS

Athletics

Kory Rorabaugh - RMS Girls' Basketball Coach 50%

John Rorabaugh - RMS Girls' Basketball Coach 50%

Steve Wido – Varsity Assistant Baseball Coach

Grade Level Leaders

Jennifer Jacoby – Reading Grades 4/5

Sandy Kahoe – Math Grades 4/5

RMS Choir

Alice Forney and Yuliana Kvinta 50:50

Gaming Club

Gina Pappano – BES

Kathy Popson – HES – 50:50 with Cathy Rundo

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

F. Salary Increase – Additional Education

It is recommended that the Board of Education approve the following salary increases due to additional education:

Amy Fagnilli / Social Studies RHS MA+15, Step 12 \$76,219.00

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

G. New Hire – Speech and Language Pathologist – 2015/2016 School Year Only

It is recommended that the Board of Education approve Meredith Coy as a two-day per week Speech and Language Pathologist serving BES, the Preschool and RMS. She will be compensated for 5.5 hours daily Monday through Friday for an annual salary of \$11,574.00 based upon 62 days of service in the current school year.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

H. Resolution of Under Payments

It is recommended that the Board of Education approve the salary correction agreement detailed in Attachment 1 due to under payments for the two employees listed.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

I. Compensation - Summer School 2015

It is recommended that the employees listed below are compensated for the additional days worked during summer school at Bath Elementary for the summer of 2015 with compensation at the tutor rate of \$26.75 per hour.

Linda Bare – 32.5 Days - \$865.32 total

Amanda McCabe – 25.5 Days - \$949.63 total

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

J. Ohio Reading Corps Program – HES

It is recommended that the Board of Education approve payment of \$4,000.00 to ORC tutor Adrienne Langan for her to provide reading instruction to identified students in grades K-3 who are reading below proficient for their grade level. The \$4,000.00 is matching \$4,000.00 from grant funding. See Attachment 2.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

Personnel – Classified

A. Approval and Resignation – Playground Aide HES

It is recommended that the Board of Education approve Scott Robertson as a one-hour Playground Aide at HES, Step 0, effective 9/17/15. It is further recommended that the Board of Education approve his resignation from said position effective October 2, 2015

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

B. New Hires – 2015/2106 School Year

It is recommended that the Board of Education approve the following:

Terry Gorecki/Playground Aide	IIES/1 hour daily/Step 0	Effective 10/19/2015
George Kelley/Bus Driver	Route N/4.5 hours daily/Step 0	Effective 9/2/2015
Molly Sandorf/Cook	RMS/5.25 hours daily/Step 0	Effective 10/19/2015
Paul Warnock/Bus Driver	Route J/4.5 hours daily/Step 0	Effective 9/1/2015

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

C. Supplemental Contract – Classified Personnel - Resignation

It is recommended that the Board of Education approve the resignation of the following:

Eric Shaffer as the Varsity Assistant Baseball Coach

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

D. Supplemental Contracts – Classified Personnel

It is recommended that the Board of Education approve the following:

Gaming Club

Cathy Rundo – HES - 50:50 with Kathy Popson

Athletics

Adam Dennison – JV Baseball Coach RHS

Casey Nance – Varsity Assistant Girls' Basketball Coach RHS

David Nix – Assistant Swim Coach

Mike Purdy – RHS Mens' Cross Country Coach

Dominic Scianna – RMS Wrestling Coach

Eric Shaffer – Grade 9 Baseball Coach – 50:50 with Brian Vazquez

Brian Vazquez – Grade 9 Baseball Coach – 50:50 with Eric Shaffer

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

E. Classified Substitutes – 2015/2016 School Year

It is recommended that the Board of Education approve the following as substitutes:

Karen Hogan	Secretary and Playground Aide	Effective October 15, 2015
Joe Morris	Custodian and Maintenance	Effective October 28, 2015
Jessica Shamp	Library-Media Aide	Effective October 1, 2015
Shelli Uher	Library-Media Aide	Effective October 1, 2015

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

F. Disability Leave

It is recommended that the Board of Education approve the request for a 2-year leave of absence for Mark Roberts, commencing on or about the end of December 2015, whereas this is the estimated date when his paid compensation will be exhausted and be it further resolved that this leave will be in accordance with the terms stipulated in the OAPSE contract. See **Attachment 3**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

G. Payment of Vacation Days

It is recommended, in service to the students of the Revere School District, that Randy Gross be paid for 8 earned vacation days which he was unable to use, based on departmental absences which could not have been anticipated. See **Attachment 4**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

H. Employment Agreement

It is recommended that Laura Bell be employed on a full-time basis (from 220 days to 262 days), whereas her work duties have been expanded and encompass responsibilities both during the school year and over the summer break, be it further resolved that no other aspect of her terms of employment will change other than her eligibility for vacation as stated in the ORC.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

Student Services

A. Agreement – Cuyahoga County ESC Services – 2015/2016 School Year

It is recommended that the Board of Education approve the agreement detailed in **Attachment 5** to provide personnel for the listed teaching, non-teaching and other services for the 2015-2016 school year.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

B. Home Instruction – 2015/2016 School Year

It is recommended that the Board of Education approve the following, payable at the tutor rate of \$27.28 per hour:

Jack Cooper	Additional 20 hours of Home Instruction Services for a student unable attend school for medical reasons
Kyle Haglock	Up to 16 hours for Home Instruction Services for a student unable to attend school
Renee Nichols	Up to 35 hours of Home Instruction Services for a student unable to attend school for medical reasons

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

C. Professional Development Requirement

It is recommended that the Board of Education approve the following as a necessary requirement for licensing of the Preschool and the Step Up to Quality rating:

Lisa Evans / Aide -24 hours professional development paid at her daily CCESC rate

Valerie Kaufman / Aide – 24 hours professional development paid at her daily CCESC rate

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

D. Summer 2015 Vision Conference

It is recommended that the Board of Education approve payment to the following staff members who attended a Vision Conference during the summer:

Teresa Bertram - 5.75 hours at the hourly tutor rate of \$26.75

Angie Hendrickson – 6 hours at her ESC hourly rate

Beth Matyja - 5.75 hours at the hourly tutor rate of \$26.75

Kelly Peel – 5.75 hours at the hourly tutor rate of \$26.75

Lisa Thacker – 6 hours at her ESC hourly rate

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

Other Business

A. Summer 2015 ESY Bus Route

It is recommended that the Board of Education approve a summer bus route for the purpose of transporting students enrolled in the Extended School Year program, effective with the 2015 service period.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

B. Strategic Plan

It is recommended that the Board of Education enter into a contract with the Impact Group for purposes of developing a five year strategic plan whereas the final product will provide detailed and measurable action steps developed with input from all stakeholders, see Attachment 6.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

XII. REPORTS FROM CENTRAL OFFICE TEAM

A. Director of Student Services

B. Director of Curriculum, Instruction and Instructional Technology

XIII. INFORMATIONAL ITEMS

A. There will be a Special Meeting November 17, 2015 at 5:30 p.m. in the Administration Building

B. There will be a Regular Meeting November 24, 2015 at 6:30 p.m. in the RHS Library

XIV. CONCERNS OF THE PUBLIC AND COMMUNITY ANNOUNCEMENTS

The Board values and encourages public comment on educational issues. Meetings of the Board of Education are for the purpose of conducting Board business in a public setting, with the exception of Executive Sessions for specific purposes defined by law. Board of Education meetings, while held primarily in a public setting, are not designed for extensive public input. Per Board Policy, each participant is limited to five (5) minutes of speaking time.

Anyone having an interest in the actions of the Board may participate during the open forum portion of the meeting. Please identify yourself to the Board President or the Superintendent prior to the meeting. Should your comments include a request for information or extended dialogue it may be necessary and more appropriate that a subsequent meeting with Board and/or Administrative representatives be scheduled to fully address issues.

The public may offer objective criticism of school operations and programs, but the Board will not hear complaints about school personnel or other persons at a public session. The Superintendent will advise speakers about other channels provided for Board consideration of complaints involving individuals.

At the proper time during the meeting, participants must be recognized by the presiding officer and must preface their comments by an announcement of their name, their address and group affiliation, if any, prior to addressing the group.

XV. EXECUTIVE SESSION

A. **Personnel:** To consider the evaluation, employment and compensation of a public employee.

B. **Property:** To consider the sale or purchase of property for public purposes.

XVI. ADJOURNMENT

Respectfully Submitted,

Matthew L. Montgomery
Superintendent

Matthew Montgomery / tgs

New Document

Revere Board of Education
Board of Education
5:30 P.M.

Special Meeting
September 8, 2015

The President, Mrs. Claudia Hower, called the meeting to order at 5:30 P.M.

Roll Call:

Dana Appel, Present
Claudia Hower, Present
Tom Kelley, Present

Diana Sabitsch, Present
George Seifert, Present

READING OF NOTICE OF SPECIAL MEETING

No action taken

TREASURER-No action

SUPERINTENDENT-No Action

Review of Agenda for 9/15/15 BOE Meeting

Mr. Seifert left at 9:04 P.M.

EXECUTIVE SESSION

Res. 16-103221 Moved by Mrs. Sabitsch, seconded by Mrs. Appel to go into Executive Session at 9:20 P.M. to consider the evaluation, employment, and compensation of public employees, to prepare for negotiations or bargaining sessions with public employees and to consider the sale or purchase of property for public purposes.

Roll Call: Aye- Sabitsch, Appel, Hower, Kelley
Motion Carried.

REGULAR SESSION

Res. 16-103222 Moved by Mrs. Appel, seconded by Mrs. Sabitsch to come out of Executive Session and return to Regular Session at 9:44 P.M.

Roll Call: Aye- Appel, Sabitsch, Hower, Kelley
Motion Carried.

ADJOURNMENT

Res. 16-103223 Moved by Mr. Kelley, seconded by Mrs. Sabitsch to adjourn the meeting at 9:50 P.M.

Roll Call: Aye- Kelley, Sabitsch, Appel, Hower
Motion carried.

Signed _____
President

Attest _____
Treasurer

Date Approved

REVERE LOCAL SCHOOL DISTRICT
Summit County, Ohio

September 15, 2015

Regular September Board of Education Meeting 6:00 p.m.

Revere High School Library

- I. CALL TO ORDER – Claudia Hower, President
- II. ROLL CALL
 - A. Dana Appel-Present
 - B. Claudia Hower-Present
 - C. Tom Kelley-Present
 - D. Diana Sabitsch-Present
 - E. George Seifert-Present
- III. PLEDGE OF ALLEGIANCE
- IV. PRESENTATIONS-No Action
Band Uniforms
- V. PUBLIC SPEAKS TO AGENDA ITEMS-No Action
- VI. BUILDING PRINCIPALS' REPORTS-No Action
- VII. TREASURER'S REPORT, Mr. David Forrest

Res. 16-103224

A. Approval of Minutes

Moved by Mr. Seifert, seconded by Mrs. Sabitsch to approve the minutes of the Regular Meeting held July 21, 2015 and the Special Meetings held August 4, 2015, August 10, 2015, August 11, 2015 and August 13, 2015. See Attachment T-1 for details.

And,

B. Approval of Financial Report

To approve the Financial Report for the month of August as found in Attachment T-2.

And,

C. Donations

To approve, with appreciation, for the donations listed in Attachment T-3.

And,

D. Permanent Appropriations-Withdrawn

And,

E. Purchase Order(s)

To authorize and certify payment of the purchase order(s) listed below since both at the time of the making of this contract or order (then) and at the date of the execution of this certificate (now), that the above amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the funds of the Board of Education and free from any previous encumbrances.

PO #	Date	Vendor	Amount	Requested by
811163	09042015	RE-ED TRANSPORTATION	1254.00	CENTRAL OFFICE
811162	09042015	RE-ED TRANSPORTATION	3652.00	CENTRAL OFFICE
810400	07012015	SCHOOLWIRES	15848.00	RMS
810820	08032015	GORDON FOOD SERVICE	2065.88	CENTRAL OFFICE
811053	08272015	BEACH BOYZ ENTERTAINMENT	1950.00	RHS
810883	08062015	SUBURBAN LEAGUE ATHLETIC ASSOC	3500.00	RHS/ATHLETICS
810513	07062015	PROJECT LEAD THE WAY INC	3000.00	RHS
810902	NEONET	NEONET	3000.00	CENTRAL OFFICE

And,

F. Inventory Deletion

To approve that the items listed be identified as equipment having no functional value to the District or as obsolete having no monetary value, and that these items be disposed of as directed by Board policy by the CFO/COO.
See **Attachment T-6**.

Roll Call: Aye- Seifert, Sabitsch, Appel, Hower, Kelley
Motion Carried.

Res. 16-103225

G. Pre-Bond Architectural Services

Moved by Mrs. Appel, seconded by Mr. Kelley to approve that Lesko Architecture be awarded the contract for Facility Master Planning and Pre-bond work whereas the Board of Education issued an RFQ for services as required by the ORC and then conducted the necessary due diligence, evaluation process, be it further resolved that the Treasurer and Board President are authorized to enter into any agreements on behalf of the Board related to this contract.

Roll Call: Aye-Appel, Kelley, Hower, Sabitsch, Seifert
Motion carried.

Res. 16-103226

H. Athletic Season Pass Ticket Sales to Revere All-Sports Boosters – 2014/2015 School Year

Moved by Mrs. Appel, seconded by Mr. Seifert to approve that the Revere All-Sports Boosters (RASB) be authorized for Fiscal 2015 to sell athletic passes under the condition that the District be reimbursed for each pass sold in an amount equal to 45% of the face value of the pass for thirty admittances which has been determined to be the economic value of the pass and be it further resolved that RASB shall provide the District with a report summarizing the sale activity that has taken place in each fiscal year of reimbursement.

And,

I. Establishment of New Funds

To approve establishing a new fund as listed below with appropriations established at the fund lev
OneNet Connectivity Grant – Fund #451, Estimated Grant Amount of \$7,200
Title III, LEP Grant through the CCESC - Fund #551, Estimated Grant Amount of \$4,992

And,

J. Correction to Appropriations Adjustments – August 18, 2015

To approve the corrected Appropriations Adjustment from August 18, 2015 as detailed in **Attachment T-7**.

Roll Call: Aye-Appel, Seifert, Hower, Kelley, Sabitsch
Motion Carried.

VIII. BOARD MEMBERS' REPORTS

- A. Finance/Audit Committee
- B. Facilities and Grounds Committee
- C. Legislative Report
- D. Cuyahoga Valley Career Center

K. Update-No Action

- 1. Levy Issue 16
- 2. HS 239 –complete
- 3. Homeland Security

IX. SUPERINTENDENT'S REPORT, Mr. Matthew L. Montgomery
Personnel – Certificated/Licensed

Res. 16-103227**A. Leave of Absence**

Moved by Mr. Kelley, seconded by Mrs. Appel to approve a LOA for Sonja Haller effective August 17, 2015 through November 2015 per provisions of the current REA negotiated agreement. End date is subject to extension.

And,

B. Unrequested Medical Leave of Absence

To approve an open ended unrequested LOA for Melissa Miecznikowski, Spanish RHS, effective September 9, 2015.

And,

C. Long Term Substitutes – 2015/2016 School Year

To approve the following:

Adam Barrington	For Sonja Haller, Grade 8 L Arts	Effective August 17, 2015 through November 2015
Shelly Levitsky	For Allison Kilway, Grade 1	Effective on or about 9-11-15 through 12-4-15

And,

D. Corrected Compensation

To approve Julie Delagrange, Kindergarten AM/PM, as a BA, Step 1 for \$41,383.00 for the 2015/2016 school year. There was no time to confirm her previous experience as she was changed from a long term sub to an employee on August 18, 2015 via Addendum.

Roll Call: Aye-Kelley, Appel, Hower, Sabitsch, Seifert
Motion Carried.

Res. 16-103228**E. Supplemental Contracts – Certificated/Licensed Personnel**

Moved by Mr. Kelley, seconded by Mr. Seifert to approve the following with compensation per the current REA negotiated agreement.

Gameworkers

Ryan Fletcher
Dan Mosher
Josh Schaffer
Kevin Verde

Coordinator – Washington DC

Melanie Stuthard

Grade Level Reps

Kindergarten – Jennifer Silvidi
Grade 1 – Debbie Schwertner
Grade 2 – Jennifer Lovsey
Grade 3 – Deidre Hichens

IAT Case Managers

Grade 6 – Emily Boarman and Kendra Quinlan (50:50)
Grade 7 – Kristine Bisesi
Grade 8 – John Rorabaugh

RMS Yearbook

Joan Lyon and Lisa Thacker (50:50)

RMS Dept Heads

Science – Ryan Fletcher
Math – Patrick DiCaprio
Social Studies – Melanie Stuthard and Dawn Cancelliere (50:50)
English – Kim Van Fossen

RMS Gaming Club

Joan Lyon and Lisa Thacker (50:50)

And,

F. Change Supplemental Contract – Power of the Pen 2015/2016 School Year

To accept the resignation of Kim Van Fossen for the previously approved Power of the Pen supplemental at RMS, contingent upon the Board approving a 50:50 split of the supplemental between Kim Van Fossen and Carol Shoop.

Roll Call: Aye-Kelley, Seifert, Appel, Hower, Sabitsch
Motion Carried.

Res. 16-103229**G. Salary Increases Due to Additional Education**

Moved by Mrs. Appel, seconded by Mr. Kelley to approve the following salary increases due to additional education:

Jessica Capps	Grade 4	MA, Step 3	\$52,411.00
Lauren Harbath	Lang Arts RMS	BA+15, Step 2	\$45,280.00
Jenna Repp	Math RHS	MA, Step 5	\$57,320.00

Roll Call: Aye- Appel, Kelley, Hower, Sabitsch, Seifert

Motion Carried.

Res. 16-103230**H. Mentors – 2015/2016 School Year**

Moved by Mrs. Sabitsch, seconded by Mr. Kelley to approve the list of Mentors detailed in **Attachment 1** per provisions of the current REA Negotiated Agreement and the Resident Educator Program.

And,

I. Student Learning Objectives Committee – 2015/2016 School Year

To approve the individuals listed below to serve on the Student Learning Objectives committee per provisions in the REA Negotiated Agreement and OTES requirements:

Administrators (One per building; not compensated)

Kim Hussing

Dan Fry

Judy Myers

Phil King

(Kathy Nolan and Christine Kovach as Facilitator/Data Management)

Teachers (2 per building; compensated at .03)

RHS: Cheree Rafferty and Rachel Walgate

RMS: Ryan Fletcher and Melanie Stuthard

BES: Linda Bare and Kathy Saturni

HES: Ginny Habig and Joyce Pushpak

Roll Call: Aye-Sabitsch, Kelley, Appel, Hower, Seifert

Motion Carried.

Personnel – Classified**Res. 16-103231****A. Classified Leave of Absence – 2015/2016 School Year**

Moved by Mrs. Sabitsch, seconded by Mr. Kelley to approve an extension of the LOA for Mark Roberts, Mechanic, to approximately October 26, 2015.

And,

B. Change of Employment – 2015/2106 School Year

To accept the resignation of Nancy Seeley, Cook RMS, contingent upon approval of her as the Head Cook at RMS, effective September 1, 2015, at Step 13 (\$18.52 per hour) for 6.5 hours per day Monday through Friday. The 6.5 hours is a reduction from 6.75 hours.

Roll Call: Aye-Sabitsch, Kelley, Appel, Hower, Seifert

Motion Carried.

Res. 16-103232**C. Supplemental Contracts – Classified Personnel**

Moved by Mrs. Sabitsch, seconded by Mrs. Appel to approve the following with compensation per the current REA negotiated agreement:

Gameworkers

Laura Bell
John Brokloff
Oscar Gaspar
Christine Glowwe
Jason Graber
Peter Smith
Zack Weidrick

Weight Room

Fall 2015 – Dean Rahas and Dan Mosher (50:50)

Roll Call: Aye-Sabitsch, Appel, Hower
Abstain: Kelley, Seifert
Motion Carried.

Res. 16-103233

D. Classified – New Hire – 2015/2016 School Year

Moved by Mrs. Appel, seconded by Mr. Kelley to approve Tamara Flenner as a 10-month secretary at Hillcrest Elementary effective September 14, 2015 at Step 8 for a proration of \$32,078.00.

And,

E. Classified Substitute – Compensated Time

To approve salary continuation payments for five days for to Elliot Stock following a work related injury which occurred on September 4th, 2015.

Roll Call: Aye-Appel, Kelley, Hower, Seifert
Abstain: Sabitsch
Motion Carried

Student Services

Res. 16-103234

A. Home Instruction Services – 2015/2016 School Year

Moved by Mrs. Sabitsch, seconded by Mr. Kelley to approve Nicol Ramsey, Grade 3 HES, for up to 34 hours, payable at the tutor rate of \$27.28/hour, of Home Instruction services for a student who is medically unable to attend school August 2015 through December 2015.

And,

B. Home Instruction Services – 2015/2016 School Year

To approve Kara Donahoe, Intervention Specialist BES, for up to 51 hours, payable at the tutor rate of \$27.28/hour, of Home Instruction services for a student who is medically unable to attend school August 2015 through December 2015.

And,

C. ESY Reimbursement - Summer 2015

To reimburse Tanya Durbin for 9 hours of ESY services provided at the summer 2015 tutor rate of \$26.75 per hour for a total of \$240.75.

Roll Call: Aye-Sabitsch, Kelley, Appel, Hower, Seifert
Motion Carried.

Res.16-103235

D. Preschool Handbook – 2015/2016 School Year

Moved by Mrs. Sabitsch, seconded by Mr. Seifert to approve the Preschool Handbook as detailed in **Attachment 2**.

Roll Call: Aye0 Sabitsch, Seifert, Appel, Hower, Kelley
Motion Carried.

Other Business**Res. 16-103236****A. Overnight Trip – Date Change**

Moved by Mrs. Appel, seconded by Mr. Kelley to approve the overnight trip of the Cross Country Team to Kettering, OH, that was previously approved. The organizers have changed the date to October 2 and October 3, 2015. All other details remain as is.

Roll Call: Aye-Appel, Kelley, Hower, Sabitsch

Abstain: Seifert

Motion Carried.

Res. 16-103237**B. Resolution – Waiver for Career-Technical Education Grade 7 and 8 – 2015/2016 School Year**

Moved by Mrs. Sabitsch, seconded by Mrs. Appel to approve the resolution detailed in **Attachment 3** whereby the Revere Local School District shall not provide career-technical programming for students in grades 7 and 8 and shall receive a waiver from the Ohio Department of Education recognizing that decision.

Roll Call: Aye-Sabitsch, Appel, Hower, Kelley, Seifert

Motion Carried.

X. REPORTS FROM CENTRAL OFFICE TEAM

A. Director of Student Services

B. Director of Curriculum, Instruction and Instructional Technology

XI. INFORMATIONAL ITEMS

A. There will be a Special Meeting October 13, 2015 at 5:30 p.m. in the Administration Building

B. There will be a Regular Meeting October 20, 2015 at 6:30 p.m. in the RHS Library

XII. CONCERNS OF THE PUBLIC AND COMMUNITY ANNOUNCEMENTS-No Action**Res. 16-103238****XIII. EXECUTIVE SESSION**

Moved by Mr. Kelley, seconded by Mr. Seifert to go into Executive Session at 6:51 PM to discuss the following:

A. **Personnel:** To consider the evaluation, employment and compensation of a public employee.

B. **Property:** To consider the sale or purchase of property for public purposes.

Roll Call: Aye-Kelley, Seifert, Appel, Hower, Sabitsch

Motion Carried.

Res. 16-103239

Moved by Mr. Kelley, seconded by Mr. Seifert to come out of Executive Session and move back to Regular Session at 7:38 PM

Roll Call: Aye-Kelley, Seifert, Appel, Hower, Sabitsch

Motion Carried.

Res. 16-103240

Moved by Mr. Kelley, seconded by Mrs. Sabitsch to move from Regular Session into a Work Session at 7:41 PM with Finding Leaders at a public session

Roll Call: Aye-Kelley, Sabitsch, Appel, Hower, Seifert

Motion Carried.

Res. 16-103241

XV. ADJOURNMENT

Moved by Mrs. Appel, seconded by Mrs. Sabitsch to adjourn the meeting at 9:14 PM

Roll Call: Aye- Appel, Sabitsch, Hower, Kelley, Seifert

Motion Carried.

Signed _____
President

Attest _____
Treasurer

Date Approved

Revere Board of Education
Library/Revere High School

Regular Meeting

6:30 PM

August 18, 2015

The President, Mrs. Hower called the meeting to order at 6:30 PM.

Roll Call:

Dana Appel, Present
Claudia Hower, Present
Tom Kelley, Present

Diana Sabitsch, Present
George Seifert, Absent

PLEDGE OF ALLEGIANCE

PUBLIC SPEAKS TO AGENDA ITEMS

No action taken

TREASURER'S REPORT, Mr. David Forrest

Approval of Minutes

Res. 16-103193 Moved by Mr. Kelley, seconded by Mrs. Appel to approve the minutes of the Special Meeting held July 14, 2015. See Attachment T-1 for details.

And,

Approval of Financial Report

To approve the Financial Report for the month of July as found in Attachment T-2.

And,

Donations

To approve with appreciation the donations listed in Attachment T-3.

And,

Appropriation Adjustments

To approve the appropriation adjustments listed in the attached schedule and be it further resolved that the legal level of control be approved at the fund level. See Attachment T-4

And,

Purchase Orders

To authorize and certify payment of the purchase order(s) listed below since both at the time of the making of this contract or order (then) and at the date of the execution of this certificate (now), that the above amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the funds of the Board of Education and free from any previous encumbrances.

PO #	Date	Vendor	Amount	Requested by
0810513	7/6/15	Project Lead the Way	\$3,000	High School

And,

Inventory Deletion

To approve that the items listed be identified as equipment having no functional value to the District or as obsolete having no monetary value, and that these items be disposed of as directed by the Board policy by the CFO/COO. See Attachment T-5.

And,

District Vendor List

To approve the District vendor list dated August 18, 2015 which is maintained at the Central Office and further authorizes the Treasurer, at his discretion, to add additional vendors or delete vendors during the year as necessary.

And,

Resolution to Summit County for Tax Collection Advancement

To approve the resolution to Summit County for the advancement of taxes as collected by the County. See Attachment T-6.

Regular Meeting

August 18, 2015

And,

Cooperative Purchasing Agreement-Ohio Department of Administrative Services

To approve participation in the purchasing cooperative sponsored by the Ohio Department of Administrative Services.

And,

Transfers and Advances

To approve the advances as listed and be it further resolved this action is a necessary step in addressing negative cash balances, in the listed funds until budgeted revenues are collected. See Attachment T-7.

Roll Call: Aye: Kelley, Appel, Hower, Sabitsch

Abstain: Seifert

Motion Carried.

Delegates Appointed to the OSBA Annual Business Meeting

Res. 16-103194 Moved by Mrs. Appel, seconded by Mr. Kelley to appoint Diana Sabitsch as delegate and Tom Kelley as alternate to the OSBA Annual Business Meeting to be held on November 9, 2015 whereas the deadline for this appointment is the Regular August Meeting.

Roll Call: Aye- Appel, Kelley, Hower, Sabitsch

Motion Carried.

Contract Award for Remodeling of Room 239, Revere High School

Res. 16-103195 Moved by Mr. Kelley, seconded by Mrs. Sabitsch to declare an emergency and urgent necessity to modify the above classroom to accommodate students, whereas the need to follow state law regarding competitive bidding was modified, whereas bidding was accomplished through the direct solicitation of bids to insure competitive pricing, the Treasurer recommends that the project be awarded to Synergy, as directed by the Board's architect, in the amount of \$84,500. See Attachment T-8.

Roll Call: Aye-Kelley, Sabitsch, Appel, Hower

Motion Carried.

Update-No Action

- Wellness Fair results
- Buildings ready for the start of school
- All equipment moved except back of RMS Wall Project
- Benefits-Live Health Line

BOARD MEMBERS' REPORTS

Finance & Audit Committee

Facilities and Grounds Committee

Legislative Report

Cuyahoga Valley Career Center

No Action Taken

SUPERINTENDENT'S REPORT

Personnel – Certificated/Licensed

Resignation-Certificated/Licensed Personnel

Res. 16-103196 Moved by Mr. Kelley, seconded by Mrs. Sabitsch to approve the following resignation: Elizabeth Dagostino/Grade 3 HES Effective at the end of the 14/15 school year

And,

Certificated/Licensed New Hires-2015/2016 School Year

To approve the following new hires:

Courtney Acker	Language Arts RMS	BA, Step 1	\$41,383.00
Kelly Rourke	Grade 2 HES	BA, Step 0	\$38,967.00

Roll Call: Aye- Kelley, Sabitsch, Appel, Hower

Motion Carried.

Regular Meeting

August 18, 2015

Administrative Compensation-2015/2016 Contract Year

- Res. 16-103197 Moved by Mr. Kelley, seconded by Mrs. Appel to a 4% increase on the current base salary of the following Administrators effective August 1, 2015:
Phil King, Principal RHS
John Evans, Assistant Principal RHS
Bill Conley, Athletic Director RHS
Judy Myers, Principal RMS
Dan Fry, Principal BES
Julie Gulley, Principal, HES
Kim Hussing, Assistant Principal HES

And,

Salary Adjustment-Director of Student Services-2015/2016 School Year

To approve compensation in the amount of \$112,000.00 for Dr. Christine Kovach, Director of Student Services.

Roll Call: Kelley, Appel, Hower, Sabitsch
Motion Carried.

Supplemental Contracts-Certificated/Licensed Personnel

- Res. 16-103198 Moved by Mrs. Appel, seconded by Mrs. Sabitsch to approve the following with compensation per the current REA negotiated agreement:
Class Advisors RHS
Grade 11 – Cynthia Gobrogge
Grade 12 – Elizabeth Long (.75) and Cynthia Gobrogge (.25)

Department Chair RHS

World Languages – Larry Petkovsek (.50) and Maria Fela (.50)

Robotics RHS

Advisor – Joe Silvestri
Assistant Advisor – Joe Kelleher

Performance Related

Assistant Band Director – Katie Rizzo
Stage Manager/School Calendar – Darren LeBeau

RMS

Yearbook – Joan Lyon (.50) and Lisa Thacker (.50)

Roll Call: Aye- Sabitsch, Appel, Hower, Kelley
Motion Carried.

Salary Increases Due to Additional Education

- Res. 16-103199 Moved by Mrs. Appel, seconded by Mr. Kelly to approve the following salary increases due to additional education:
- | | | | |
|-----------------|---------------------|----------------|-------------|
| John Faust | Grade 5 BES | MA+30, Step 13 | \$80,389.00 |
| Dave Heideman | Health and P.E. RHS | MA+15, Step 23 | \$86,039.00 |
| Joshua Schaefer | Science RHS | BA+15, Step 3 | \$47,267.00 |

Roll Call: Aye-Appel, Kelley, Hower, Sabitsch
Motion Carried.

Long Term Substitutes-2015/2016 School Year

- Res. 16-103200 Moved by Mr. Kelley, seconded by Mrs. Sabitsch to approve the following as long term substitutes as noted:
- | | |
|--|---|
| Maria Bertocin for Amanda Holzman/ Grade 2 | Effective August 17, 2015 through May 31, 2016 |
| Julie Delagrange for Amy Bitong/Grade 1 | Effective August 17, 2015 through January 1, 2016 |

Moved by Mr. Kelley, seconded by Mrs. Sabitsch to amend the original motion and amend to delete Julie Delagrange.

Roll Call: Aye- Kelley, Sabitsch, Appel, Hower
Motion Carried.

Leave of Absence4 (LOA)-Certificated/Licensed Personnel

- Res. 16-103201 Moved by Mr. Kelley, seconded by Mrs. Appel to approve the following LOA's per provisions of the current REA negotiated agreement:
- | | |
|--------------------------------|---|
| Sonja Haller/Language Arts RMS | Beginning August 17, 2015 through September 2015* |
| Jeanne Sutter/K HES | Beginning August 17, 2015 through September 2015* |
- *Subject to change

Regular Meeting

August 18, 2015

And,

New Hire-Certificated/Licensed personnel 2015/2016 School Year

To approve the following:

Julie Delagrang/Kindergarten A.M. /P.M. BA, Step 0

Roll Call: Aye-Kelley, Appel, Hower, Sabitsch
Motion Carried.

Long Term Subs-2015/2016 School Year

- Res. 16-103202 Moved by Mr. Kelley, seconded by Mrs. Appel to approve the following long term subs:
- | | |
|---|---|
| Adam Barrington for Sonja Haller/ language Arts RMS | Effective 8/17/15 through 9/2015* |
| Kelly Clark for Rachel Alaimo/Intervention Sp HES | Effective 8/17/15 through on or about 9/11/15 |
| Casey Jones for Jeanne Sutter/K | Effective 8/17/15 through 9/2015* |
| Meghan Walker for Amy Bitong/Grade 1 | Effective for the 2015/2016 school year |
- *Subject to change

Roll Call: Aye-Kelley, Appel, Hower, Sabitsch
Motion Carried.

Personnel-Classified

Classified Resignations

- Res. 16-103203 Moved by Mr. Kelley, seconded by Mrs. Appel to approve the following resignations:
- | | |
|---------------------------------|--|
| Cynthia La Voie / Secretary HES | Effective the end of August 24, 2015* |
| Christine Myers / Bus Driver | Effective end of the 14/15 school year |
| Linda Schaefer / Head Cook RMS | Effective end of August 28, 2015 |
- *Contingent upon Board approval of her new position at Brecksville-Broadview Hts.

And,

Classified New Hires 2015/2016 School Year

To approve the following new hires:

Lisa Summerville IAT /Volunteer Coordinator RHS Step 0 \$12.46/hour*
*for seven hours per day Monday through Friday

Roll Call: Aye-Kelley, Appel, Hower, Sabitsch
Motion Carried.

Salary Adjustment-Secretary to the Director of Curriculum and Instruction

- Res. 16-103204 Moved by Mrs. Appel, seconded by Mr. Kelley to approve compensation in the amount of \$48,500 for Brenda Moll, Secretary to the Director of Curriculum and Instruction.

Roll Call: Aye-Appel, Kelley, Hower, Sabitsch
Motion Carried.

Classified Substitutes 2015/2016 School Year

- Res. 16-103205 Moved by Mr. Kelley, seconded by Mrs. Appel to approve the classified substitutes as detailed in **Attachment 1** to be used on an as needed basis with compensation per the Board approved rates. It is further recommended that the Board of Education approve the following:
- | | | |
|----------------|-----------------------|--|
| Thomas Gainer | Substitute Bus Driver | Effective on or after August 20, 2015* |
| Paul S. Pirnat | Substitute Bus Driver | Effective on or after August 20, 2015* |
- *Contingent upon receipt of all paperwork required including background checks and class B CDL with S and P endorsements

Roll Call: Aye-Sabitsch, Appel, Hower, Kelley, Seifert
Motion Carried.

Classified Substitutes 2015/2016 School Year

- Res. 16-103205 Moved by Mr. Kelley, seconded by Mrs. Appel to approve the classified substitutes as detailed in **Attachment 1** to be used on an as needed basis with compensation per the Board approved rates. Be it further resolved to approve the following:
- | | | |
|----------------|-----------------------|--|
| Thomas Gainer | Substitute Bus Driver | Effective on or after August 20, 2015* |
| Paul S. Pirnat | Substitute Bus Driver | Effective on or after August 20, 2015* |
- *Contingent upon receipt of all paperwork required including background checks and class B CDL with S and P endorsements

Roll Call: Aye-Kelley, Appel, Hower, Sabitsch
Motion Carried.

Regular Meeting

August 18, 2015

Supplemental Contracts-Classified Personnel

Res. 16-103206 Moved by Mr. Kelley, seconded by Mrs. Sabitsch to approve the following with compensation per the current REA negotiated agreement:

Performance Related

Percussion – Robert Hassing

Roll Call: Aye- Kelley, Sabitsch, Appel, Hower
Motion Carried.

Lunch Aides-2015/2016 School Year

Res. 16-103207 Moved by Mrs. Appel, seconded by Mr. Kelley to approve the following for five hours daily Monday through Friday for the 2015/2016 school year with compensation per the current REA negotiated agreement.

Kathy Daetwyler / RMS	9:30 a.m. – 2:30 p.m.
Karen Morar / RMS	9:30 a.m. – 2:30 p.m.
Joanna Sherry / RMS	9:30 a.m. – 2:30 p.m.
Amanda McCabe / BES	11:25 a.m. – 4:25 p.m.

Roll Call: Aye-Appel, Kelley, Hower, Sabitsch
Motion Carried.

Change of Employment-Classified Personnel

Res. 16-103208 Moved by Mrs. Sabitsch, seconded by Mrs. Appel to approve resignation of Heidi Mitschke as the Playground Aide at HES contingent upon Board approval of her as the Playground Aide at BES, all effective 8/20/15.

Roll Call: Aye-Sabitsch, Appel, Hower, Kelley
Motion Carried.

Kindergarten Drivers-2015/2016 School Year

Res. 16-103209 Moved by Mr. Kelley, seconded by Mrs. Appel to approve the following as 2-hour Kindergarten route drivers for the 2015 /2016 school year:

Sharon Ayers
Jackie Scott
Jennifer Shaver
Lisa Solomon

*Routes may be adjusted with changes in Kindergarten student census/enrollment.

Roll Call: Aye- Kelley, Sabitsch, Appel, Hower, Seifert
Motion Carried.

Addition to Existing employment-Corbett Demastus

Res. 16-103210 Moved by Mr. Kelley, seconded by Mrs. Appel to approve the addition of the Assumption/CVCC afternoon route to the route currently being driven by Corbett Demastus to provide timely transportation of students and consistency of driver. Mr. Demastus will go from a contracted 1.5 hours daily to a contracted 3.5 hours daily.

Roll Call: Aye-Kelley, Appel, Hower, Sabitsch
Motion Carried.

Student Services

REVISED Agreement-LLA therapy (PRN therapy Services) 2015/2016 School Year

Res. 16-103211 Moved by Mr. Kelley, seconded by Mrs. Sabitsch to the revised agreement detailed in **Attachment 2** to provide therapy services for students as needed.

And,

Occupational Therapy Services-2015/216 School Year

To approve the agreement with Diane Stevens to provide Occupational Therapy Services as detailed in Attachment 3.

And,

Audiology Services 2015/2016 School Year

To approve the agreement with Children's Hospital Medical Center (Department of Family Child Learning Center) to provide audiology services as detailed in **Attachment 4**.

Regular Meeting

August 18, 2015

And,

Practical Nurse Services 2015/2016 School Year

To approve Katherine Nave, LPN, to provide services to a specific student in Hillcrest Elementary with compensation for services payable under a waiver program at no cost to the District.

Roll Call: Aye- Kelley, Sabitsch, Appel, Hower
Motion Carried.

Other Business

Bus Routes 2015/2016 School year

Res. 16-103212 Moved by Mrs. Appel, seconded by Mr. Kelley to approve the 2015/2016 school year student bus routes as posted on the Revere web site with modifications as needed to provide safe and timely transportation of students.

Roll Call: Aye-Appel, Kelley, Hower, Sabitsch
Motion Carried.

REPORTS FROM CENTRAL OFFICE TEAM

Director of Student Services

Director of Curriculum, Instruction and Instructional Technology

No action taken

INFORMATIONAL ITEMS

A. There will be Special Meeting on September 8, 2015 at 5:00 PM in the BOE

B. There will be a Regular Meeting September 15, 2015 at 6:00 P.M. in the Library of Revere High School.

CONCERNS OF THE PUBLIC AND COMMUNITY ANNOUNCEMENTS –

No action taken

EXECUTIVE SESSION

Res. 16-103213 Moved by Mr. Kelley, seconded by Mrs. Appel to go into Executive Session at 8:00 P.M. to consider employment, evaluation or compensation of public employees, to prepare for negotiations or bargaining sessions with public employees and to discuss the purchase of property for public purposes. Regular Session will reconvene following the Executive Session.

Roll Call: Aye- Kelley, Appel, Hower, Sabitsch
Motion Carried.

Res. 16-103214 Moved by Mrs. Sabitsch, seconded by Mr. Kelley to come out of Executive Session and go back to Regular Session at 9:07 P.M.

Roll Call: Aye- Sabitsch, Kelley, Appel, Hower
Motion Carried.

REGULAR SESSION

Job Descriptions

Res. 16-103215 Moved by Mrs. Appel, seconded by Mr. Kelley to approve the job descriptions for Grade Level Leaders and Department Chairs. See Attachment 5.

Roll Call: Aye-Appel, Kelley, Hower, Sabitsch
Motion carried.

Achieve 3000 Program

Res. 16-103216 Moved by Mr. Kelley, seconded by Mrs. Sabitsch to approve the Achieve 3000 Program for a 1 year contract for grades 4 and 5 in the amount of \$17,400

Roll Call: Aye-Kelley, Sabitsch, Hower,
No: Appel
Motion Carried.

Regular Meeting

August 18, 2015

Increase for Operations Supervisors

Res. 16-103217 Moved by Mr. Kelley, seconded by Mrs. Appel to approve an increase of 3 % for the four (4) Operations supervisors for the 15/16 school year effective 8/1/15.

Roll Call: Aye-Kelley, Appel, Hower, Sabitsch
Motion Carried.

Increase for Central Office

Res. 16-103218 Moved by Mrs. Sabitsch, seconded by Mrs. Appel to approve a 2% increase for the Central Office Support Staff for the FY 15/16 School Year and a Stipend of \$300 to be paid on or after October 1, 2015.

Roll Call: Aye-Sabitsch, Appel, Hower
Abstain: Kelley
Motion Carried.

Renewal of Contract

Res. 16-103219 Moved by Mrs. Appel, seconded by Mrs. Sabitsch to approve the employment contract for Jennifer Reece for two (2) years effective 7/1/15.

Roll Call: Aye-Appel, Sabitsch, Hower, Kelley
Motion Carried.

ADJOURNMENT

Res. 16-103220 Moved by Mrs. Sabitsch, seconded by Mr. Kelley to adjourn the meeting at 9:20 P.M.

Roll Call: Aye- Sabitsch, Kelley, Appel, Hower
Motion carried.

Signed _____
President

Attest _____
Treasurer

Date Approved

New Document

SEPTEMBER 30, 2015

Financial Report



Revere Local School District

**David R. Forrest
Treasurer**

FINANCIAL REPORTS - Index

For Month of September 2015

Schedule

Cash Reconciliation Report	A
• Presents ending cash position for the District for all funds combined, investments and other required reconciliation transactions needed to balance monthly financial activity.	
Financial Report by Fund	B
• A report listing all individual funds established by the District. Information summarized includes receipts, expenditures, and ending cash balances on a month to date and fiscal year to date basis for each fund.	
SM-2	C
• Financial summary of the General Fund comparing budgeted revenues and expenditures to actual.	
Permanent Improvement Fund Report	D
• Financial summary by month of all activity on the PI Fund.	
Food Service Report	E
• Consolidated summary by month of the food service operation for all four school buildings.	

FISCAL 2016
September 2015 Month End Report
Cash Reconciliation Report

<i>Total Fund Balance</i>	\$30,057,231.57
---------------------------	-----------------

Gross Depository Bank Balances:

1) First Merit Business Checking Account	\$1,600,941.87
2) First Merit Payroll Account	\$0.00
3) Frist Merit Business Savings	\$242.40

Investments

First Merit Sweep Account	\$22,195,000.00
A.P.Y. 0.050%	
Star Bank at 0.04%	\$104.00
TriState Capital Bank	\$0.00
US Bank	\$166.82
CDARS-TriState Capital - matures 10/8/15 .45%	\$1,500,000.00
CDARS-TriState Capital - matures 4/6/17 .85%	\$2,000,000.00
CD-US Bank - matures 4/28/17 .763%	\$999,750.00
CD-US Bank - matures 10/29/18 1.309%	\$499,850.00
CD-US Bank - matures 4/30/18 1.150%	\$500,000.00
CDARS-TriState Capital - matures 3/24/16 .55%	\$1,500,000.00

	Total \$29,194,870.82
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Cash in Transit to Depository

Petty Cash Balances:

Building Principals	\$400.00	
Athletic Director	\$100.00	
Bus Garage	\$100.00	
Treasurer's Office	\$200.00	
Sub-total Petty Cash	\$800.00	\$800.00

<i>Change Funds</i>	\$0.00
---------------------	--------

<i>Total</i>	\$30,796,855.09
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<i>Outstanding Checks</i>	(\$738,282.24)
---------------------------	----------------

Adjustments

Adjustments	(\$1,341.28)	
		(\$1,341.28)

<i>Adjusted Total</i>	\$30,057,231.57
-----------------------	-----------------

<i>Cash on Hand (unrecorded and undeposited)</i>	\$0.00
--	--------

Date: 10/06/2015
Time: 3:19 pm

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - SEPTEMBER 30, 2015

Page: 1
(FINSUM)

Fund #	Fund Description	FYTD Begin Balance	MTD Receipts	FYTD Expenditures	MTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Bank Fund Balance Code	
001 0000	GENERAL FUND	20,360,619.54	2,723,208.19	14,168,493.08	2,738,609.95	9,747,815.69	24,781,296.93	2,911,791.16	21,869,505.77
002 0000	BOND RETIREMENT	718,094.57	119,973.21	660,874.86	8,667.18	8,667.18	1,370,302.25	0.00	1,370,302.25
002 9012	Bond Debt Service QSCB	70,964.30	0.00	76,850.38	0.00	0.00	147,814.68	0.00	147,814.68
003 0000	PERMANENT IMPROVEMENT FUND	2,336,478.26	108,234.38	596,247.53	129,871.91	751,819.84	2,180,905.95	194,606.04	1,986,299.91
003 9001	PERMANENT IMPROVEMENT RESERVE FUNDS	375,000.00	0.00	0.00	0.00	0.00	375,000.00	0.00	375,000.00
004 0000	BUILDING FUND	8,088.94	21.06	94.44	0.00	7,783.00	400.38	379.32	21.06
004 9001	Building Fund - Sale of Richfield	92,087.50	0.00	0.00	0.00	4,270.00	87,817.50	87,817.50	0.00
004 9002	Building Fund - Sale of Hametown Property	768,156.09	0.00	0.00	513,581.05	615,406.05	152,750.04	153,470.76	720.72-
004 9012	BUILDING FUND - HB 264	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	1,300.00
004 9098	BUILDING FUND - PROPERTY SALE	22,765.90	0.00	0.00	18,574.71	18,574.71	4,191.19	4,191.19	0.00
006 0000	FOOD SERVICES	9,535.90	68,545.23	291,842.81	70,750.87	182,638.95	118,739.76	74,584.90	44,154.86
007 9000	BANQUET FUND	1,121.51	0.00	0.00	0.00	0.00	1,121.51	0.00	1,121.51
007 9306	SENIOR MEMORIAL FUND	4,574.69	0.00	0.00	0.00	1,000.00	3,574.69	1,000.00	2,574.69
007 9310	PAPPANO MEMORIAL SCHOLARSHIP FUND	3,250.00	0.00	0.00	500.00	1,250.00	2,000.00	500.00	1,500.00
007 9311	THE ERIC MORANT MEMORIAL FUND	2,670.00	0.00	0.00	750.00	750.00	1,920.00	0.00	1,920.00
007 9355	LUEPTOW ART FUND	500.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00

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REVERE LSD - 050054
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Fund #	Fund Description	Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Bank Fund Balance Code
007 9370	PAULETT MEMORIAL SCHOLARSHIP FUND	219.00	0.00	2,000.00	600.00	1,100.00	1,119.00	500.00	619.00
007 9382	MICHAEL LUKITY MEMORIAL FUND	782.02	0.00	0.00	0.00	0.00	782.02	0.00	782.02
007 9383	TOTTEN TEAM SCHOLARSHIP	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00
007 9387	BANAS CHEERLEADING SCHOLARSHIP	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00-
007 9388	Teacher Excellence Award	1,669.31	0.00	0.00	0.00	345.06	1,324.25	404.94	919.31
007 9389	The Christenson Foundation Robert Gilbert II	3,000.00	0.00	0.00	3,000.00-	0.00	3,000.00	0.00	3,000.00
007 9390	WALKER FINE ARTS SCHOLARSHIP	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
007 9391	PATRICK ALFIERI LIVES SCHOLARSHIP FUND	36,198.82	0.00	0.00	0.00	4,500.00	31,698.82	0.00	31,698.82
007 9392	The Jennifer Lyn Mears Library Memorial Fund	950.00	0.00	0.00	0.00	0.00	950.00	0.00	950.00
007 9393	Express Employment Professional Scholarship	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00
007 9394	JAMES BENNETT WASHINGTON DC MEMORIAL FUND	841.00	0.00	0.00	0.00	0.00	841.00	0.00	841.00
007 9395	Bath Business Association Scholarship Fund	500.00	0.00	500.00	500.00	1,000.00	0.00	0.00	0.00
007 9396	Ted R. Munsey Memorial Scholarship	4,770.00	0.00	0.00	0.00	500.00	4,270.00	0.00	4,270.00
007 9397	SHANNON WILKES MEMORIAL SCHOLARSHIP	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
008 9360	MYRON WINDER SCHOLARSHIP	17,169.94	0.71	2.17	0.00	0.00	17,172.11	0.00	17,172.11
009 0000	UNIFORM SCHOOL SUPPLIES	0.00	25.00	25.00	0.00	0.00	25.00	0.00	25.00

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Fund #	Fund Description	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Bank Fund Balance Code
009 9100	UNIFORM SCHOOL SUPPLIES - BATH SCHOOL						
	44,015.94 1,940.00	11,880.00	619.70	3,072.77	52,823.17	0.00	52,823.17
009 9101	PRESCHOOL						
	0.00 165.00	525.00	0.00	0.00	525.00	0.00	525.00
009 9200	UNIFORM SCHOOL SUPPLIES - HILLCREST SCHOOL						
	32,728.31 1,200.00	27,100.00	816.75	9,322.69	50,505.62	3,304.50	47,201.12
009 9400	UNIFORM SCHOOL SUPPLIES - MIDDLE SCHOOL						
	84.01 3,570.00	21,937.00	880.24	17,184.42	4,836.59	1,247.50	3,589.09
009 9500	UNIFORM SCHOOL SUPPLIES - HIGH SCHOOL						
	5,639.37 4,641.00	59,299.50	4,449.80	26,280.95	38,657.92	7,800.35	30,857.57
012 0000	ADULT EDUCATION						
	973.25 0.00	0.00	0.00	0.00	973.25	0.00	973.25
014 0000	SPECIAL ROTARY FUND						
	6,112.12 0.00	0.00	0.00	0.00	6,112.12	0.00	6,112.12
018 9100	PUBLIC SCHOOL SUPPORT - BATH SCHOOL						
	20,560.74 6,804.96	32,642.86	240.08	809.48	52,394.12	36,299.56	16,094.56
018 9200	PUBLIC SCHOOL SUPPORT - HILLCREST SCHOOL						
	30,611.03 2,389.78	2,575.72	4,315.00	5,431.90	27,754.85	1,224.05	26,530.80
018 9400	PUBLIC SCHOOL SUPPORT - MIDDLE SCHOOL						
	44,421.11 1,716.75	1,746.45	21.98	490.21	45,677.35	1,736.82	43,940.53
018 9500	PUBLIC SCHOOL SUPPORT - HIGH SCHOOL						
	6,362.11 5,818.75	5,895.36	2,361.95	6,983.91	5,273.56	1,597.24	3,676.32
019 9204	CHAMBER GRANT						
	393.58 0.00	0.00	0.00	0.00	393.58	0.00	393.58
022 0000	DISTRICT AGENCY FUND - UNCLAIMED MONEY						
	5,256.13 0.00	15.45-	0.00	0.00	5,240.68	0.00	5,240.68
024 0000	EMPLOYEE BENEFITS, SELF-INSURANCE						
	4,987.94 1,888.42	25,676.22	4,806.01	15,408.58	15,255.58	4,392.00	10,863.58
026 9001	EMPLOYEE BENEFITS: MEDICAL/DENTAL						
	50,786.51 337,231.52	1,017,971.82	338,971.19	1,022,754.68	46,003.65	407.86	45,595.79
026 9002	FLEXIBLE SPENDING PLAN						
	23,639.63 6,010.76	16,590.69	4,823.25	21,404.32	18,826.00	2,726.25	16,099.75

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Fund #	Fund Description	Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Bank Fund Balance Code
026 9003	EMPLOYEE HEALTH CARE	117,483.03	0.00	0.00	0.00	3,440.00	114,043.03	2,715.98	111,327.05
200 9212	CLASS OF 2012	961.50	0.00	0.00	0.00	0.00	961.50	38.50	923.00
200 9213	CLASS OF 2013	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00
200 9214	CLASS OF 2014	2,524.07	0.00	0.00	0.00	0.00	2,524.07	0.00	2,524.07
200 9215	CLASS OF 2015	12,685.13	30.00	30.00	5,027.50	5,027.50	7,687.63	0.00	7,687.63
200 9216	CLASS OF 2016	3,653.90	562.00	592.00	0.00	3,086.00	1,159.90	0.00	1,159.90
200 9217	CLASS OF 2017	4,239.74	124.00	124.00	10.00	10.00	4,353.74	0.00	4,353.74
200 9218	CLASS OF 2018	2,321.10	267.25	267.25	0.00	0.00	2,588.35	0.00	2,588.35
200 9219	CLASS OF 2019	0.00	86.75	86.75	0.00	0.00	86.75	0.00	86.75
200 9317	NATIONAL HONOR SOCIETY	7,897.81	0.00	0.00	66.60	2,951.60	4,946.21	38.50	4,907.71
200 9318	LANTERN	842.19	0.00	0.00	0.00	0.00	842.19	0.00	842.19
200 9320	MIDDLE SCHOOL STUDENT COUNCIL	3,289.26	0.00	0.00	108.99	108.99	3,180.27	707.50	2,472.77
200 9321	HIGH SCHOOL STUDENT COUNCIL	13,141.59	11,924.10	11,979.10	4,575.33	12,859.74	12,260.95	1,055.00	11,205.95
200 9322	REVERE PLAYERS	26,112.39	144.00	144.00	922.82	2,978.62	23,277.77	12,078.42	11,199.35
200 9323	YEARBOOK	14,593.67	1,615.00	2,065.00	0.00	0.00	16,658.67	226.14	16,432.53
200 9350	INSTRUMENTAL MUSIC	289.10	0.00	0.00	0.00	0.00	289.10	0.00	289.10

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REVERE LOCAL - SEPTEMBER 30, 2015

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Fund #	Fund Description	Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Bank Fund Balance Code
200 9365	ART CLUB	1,043.01	0.00	0.00	178.20	178.20	864.81	34.25	830.56
200 9370	NATIONAL ART HONOR SOCIETY	1,052.59	0.00	0.00	0.00	0.00	1,052.59	0.00	1,052.59
200 9375	CHESS CLUB	109.72	0.00	0.00	0.00	0.00	109.72	10.00	99.72
200 9380	KEY CLUB	3,370.06	504.00	579.00	37.24	133.31	3,815.75	22.06	3,793.69
200 9390	INTERNATIONAL CLUB	731.21	0.00	0.00	0.00	0.00	731.21	0.00	731.21
200 9395	PROJECT LOVE	432.03	0.00	0.00	0.00	0.00	432.03	0.00	432.03
200 9400	MARKETING EDUCATION	2.58	0.00	0.00	0.00	0.00	2.58	0.00	2.58
300 0000	NON-STUDENT MANAGEMENT FUND	120.00	0.00	0.00	0.00	0.00	120.00	0.00	120.00
300 920A	ATHLETICS - #300 NON-STUDENT MANAGEMENT FUND	48,727.53	24,510.00	81,101.50	42,530.02	79,152.91	50,676.12	29,649.91	21,026.21
300 9230	CHORAL	1,701.65	0.00	0.00	0.00	0.00	1,701.65	0.00	1,701.65
300 9330	C.A.R.E.	6.81	0.00	0.00	0.00	0.00	6.81	0.00	6.81
300 9501	FOOTBALL	5,966.63	150.00	4,035.00	360.00	8,857.25	1,144.38	1,180.00	35.62-
300 9502	VOLLEYBALL	5,097.76	1,960.00	4,375.00	569.98	4,171.48	5,301.28	1,931.00	3,370.28
300 9503	BOYS SOCCER	6,878.94	90.00	390.00	3,601.67	4,365.16	2,903.78	2,514.50	389.28
300 9504	GIRLS SOCCER	7,465.57	1,410.00	4,925.00	4,590.00	10,229.62	2,160.95	262.01	1,898.94
300 9505	BOYS TENNIS	823.59	0.00	170.00	0.00	0.00	993.59	67.25	926.34

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Fund #	Fund Description		FYTD	MTD	FYTD	Current	Current	Unencumbered Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance Code	
300 9506	GIRLS TENNIS							
5,542.77	207.00	207.00	1,137.00	1,137.00	4,612.77	768.00	3,844.77	
300 9507	WRESTLING							
2,832.93	0.00	0.00	0.00	0.00	2,832.93	8,344.91	5,511.98-	
300 9508	CHEERLEADING							
5,178.41	0.00	2,930.00	1,014.76	1,564.76	6,543.65	558.48	5,985.17	
300 9509	BOYS BASKETBALL							
15,191.70	11,330.00	13,665.00	3,534.12	6,400.56	22,456.14	3,905.59	18,550.55	
300 9510	GIRLS BASKETBALL							
1,837.22	5,105.00	5,105.00	0.00	3,470.79	3,471.43	1,085.88	2,385.55	
300 9511	BOYS GOLF							
360.82	60.00	60.00	60.00	354.00	66.82	0.00	66.82	
300 9512	GIRLS GOLF							
97.50	90.00	90.00	110.00-	110.00-	297.50	0.00	297.50	
300 9513	BASEBALL							
1,582.74	0.00	0.00	0.00	1,777.00	194.26-	0.00	194.26-	
300 9514	SOFTBALL							
4,498.00	0.00	189.00	250.00	250.00	4,437.00	40.00	4,397.00	
300 9515	SWIMMING							
1,181.00	66.00	66.00	0.00	0.00	1,247.00	137.50	1,109.50	
300 9517	CROSS COUNTRY							
1,029.04	0.00	0.00	1,449.90	1,449.90	420.86-	250.00	670.86-	
300 9519	BOYS TRACK							
1,411.05	0.00	0.00	0.00	0.00	1,411.05	250.00	1,161.05	
300 9520	GIRLS TRACK							
21.06	86.45	86.45	0.00	0.00	107.51	0.00	107.51	
300 9521	BOYS LACROSSE							
1,934.14	0.00	0.00	0.00	0.00	1,934.14	0.00	1,934.14	
300 9522	GIRLS LACROSSE							
2,828.96	0.00	0.00	0.00	0.00	2,828.96	0.00	2,828.96	
300 9524	DANCE TEAM							
1,654.54	0.00	0.00	0.00	0.00	1,654.54	0.00	1,654.54	

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Fund #	Fund Description	Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Bank Fund Balance Code
300 9525	OBSA TOURNAMENTS	3,624.95	0.00	149.00	0.00	0.00	3,773.95	0.00	3,773.95
300 9526	ROBOTICS	5,597.53	460.00	460.00	200.00	587.62	5,469.91	3,000.00	2,469.91
401 9213	AUX. SERVICES-OLD TRAIL	0.04	0.00	0.00	0.00	0.00	0.04	0.00	0.04
401 9214	AUX. SERVICES-OLD TRAIL	1,566.72	0.00	0.00	0.00	1,566.72	0.00	0.00	0.00
401 9215	AUX. SERVICES-OLD TRAIL	19,057.37	0.00	0.00	0.00	19,057.37	0.00	0.00	0.00
401 9216	AUX. SERVICES-OLD TRAIL YEAR 1	0.00	2.18	88,743.33	31,461.37	51,435.07	37,308.26	159,675.77	122,367.51-
516 9215	IDEA Part B- (7/1/14-6/30/15)	8,154.74	0.00	45,678.26	97.92-	39,142.63	14,690.37	0.00	14,690.37
516 9314	PARENT MENTOR -(7/1/13-6/30/14)	41.07	0.00	0.00	0.00	0.00	41.07	0.00	41.07
516 9315	PARENT MENTOR -(7/1/14/6/30/15)	831.84	0.00	0.00	0.00	0.00	831.84	0.00	831.84
572 9202	TITLE I - FY02	1,459.42	0.00	0.00	0.00	0.00	1,459.42	0.00	1,459.42
572 9214	TITLE I - FY2014 (7/1/13-6/31/14)	84.61	0.00	0.00	0.00	0.00	84.61	0.00	84.61
572 9215	TITLE I - FY2015 (7/1/14-6/30/15)	6,918.55	0.00	27,554.81	0.16	28,594.96	5,878.40	0.00	5,878.40
573 9200	TITLE VI (CHAPTER 2)-FY00	124.89	0.00	0.00	0.00	0.00	124.89	0.00	124.89
584 9201	DRUG FREE GRANT - FY01	10.56	0.00	0.00	0.00	0.00	10.56	0.00	10.56
590 9215	TITLE IIA - FY2015 (7/1/14-6/30/15)	1,324.43	0.00	0.00	0.00	0.00	1,324.43	0.00	1,324.43
GRAND TOTALS:									
		25,513,921.83	3,454,168.45	17,316,602.89	3,944,189.36	12,773,293.15	30,057,231.57	3,721,029.09	26,336,202.48

FORM SM-2

DATE: 10/06/2015
TIME: 15:21:50OHIO DEPARTMENT OF EDUCATION - OFFICE OF SCHOOL MANAGEMENT ASSISTANCE
ANNUAL SPENDING PLAN (CURRENT OPERATION - GENERAL FUND ONLY - O.R.C. 5705.391)

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SCHOOL DISTRICT: REVERE LSD - 050054

IRN # 050054 COUNTY: Summit
Revere LSD September 2015

FISCAL YEAR: 2016 MONTH: 09

	MONTHLY ESTIMATE	MONTHLY ACTUAL	MONTHLY DIFFERENCE	FISCAL YTD ESTIMATE	FISCAL YTD ACTUAL	FISCAL YTD DIFFERENCE
REVENUES						
01.010 General Property (Real Estate)	0	2,414,714	2,414,714	0	13,206,754	13,206,754
01.020 Tangible Personal Property Tax	0	0	0	0	0	0
01.030 Income Tax	0	0	0	0	0	0
01.035 Unrestricted Grants-in-Aid	0	192,178	192,178	0	649,943	649,943
01.040 Restricted Grants-in-Aid	0	193	193	0	580	580
01.045 Restricted Grants-in-Aid - SFSF	0	0	0	0	0	0
01.050 Property Tax Allocation	0	0	0	0	0	0
01.060 All Other Operating Revenue	0	111,808	111,808	0	306,899	306,899
01.070 Total Revenue	0	2,718,893	2,718,893	0	14,164,176	14,164,176
OTHER FINANCING SOURCES						
02.010 Proceeds from Sale of Notes	0	0	0	0	0	0
02.020 State Emergency Loans & Advancements (Approved)	0	0	0	0	0	0
02.040 Operating Transfers-In	0	0	0	0	0	0
02.050 Advances-In	0	0	0	0	0	0
02.060 All Other Financing Sources	0	4,317	4,317	0	4,317	4,317
02.070 Total Other Financing Sources	0	4,317	4,317	0	4,317	4,317
02.080 Total Revenues and Other Financing Sources	0	2,723,210	2,723,210	0	14,168,493	14,168,493
EXPENDITURES						
03.010 Personal Services	0	1,425,934	1,425,934	0	5,089,425	5,089,425
03.020 Employees' Retirement/Insurance Benefits	0	565,083	565,083	0	1,809,226	1,809,226
03.030 Purchased Services	0	425,341	425,341	0	1,684,329	1,684,329
03.040 Supplies and Materials	0	58,658	58,658	0	318,882	318,882
03.050 Capital Outlay	0	81,388	81,388	0	420,143	420,143
03.060 Intergovernmental	0	0	0	0	0	0
04.010 Debt Service: All Principal (Historical)	0	0	0	0	0	0
04.020 Debt Service: Principal - Notes	0	0	0	0	0	0
04.030 Debt Service: Principal - State Loans	0	0	0	0	0	0
04.040 Debt Service: Principal - State Advancements	0	0	0	0	0	0
04.050 Debt Service: Principal - HB 264 Loans	0	0	0	0	0	0
04.055 Debt Service: Principal - Other	0	0	0	0	0	0
04.060 Debt Service: Interest and Fiscal Charges	0	0	0	0	0	0
04.300 Other Objects	0	182,206	182,206	0	205,810	205,810
04.500 Total Expenditures	0	2,738,610	2,738,610	0	9,527,815	9,527,815
OTHER FINANCING USES						
05.010 Operating Transfers - Out	0	0	0	0	0	0
05.020 Advances - Out	0	0	0	0	220,000	220,000
05.030 All Other Financing Uses	0	0	0	0	0	0
05.040 Total Other Financing Uses	0	0	0	0	220,000	220,000
05.050 Total Expenditure and Other Financing Uses	0	2,738,610	2,738,610	0	9,747,815	9,747,815
06.010 Excess Rev & Oth Financing Sources over(under) Exp &	0	15,400-	15,400-	0	4,420,678	4,420,678
07.010 Beginning Cash Balance	0	24,796,698	24,796,698	0	20,360,620	20,360,620
07.020 Ending Cash Balance	0	24,781,298	24,781,298	0	24,781,298	24,781,298
08.010 Outstanding Encumbrances	0	2,911,791	2,911,791	0	2,911,791	2,911,791

FY2016				
REVERE LOCAL SCHOOLS FOOD SERVICE ENTERPRISE-FUND #006				
Monthly Cash Flow Spending Plan Report				
INCOME				
	JULY	AUGUST	SEPTEMBER	TOTALS
BEGINNING BALANCES	\$9,535.90	(\$44,574.86)	\$120,945.40	
Interest Earnings				\$0.00
Student Lunch Sales	\$762.45	\$66,003.68	\$54,678.30	\$121,444.43
Student A-La-Carte Sales		\$5,855.60	\$11,698.79	\$17,554.39
Student Milk Sales		\$296.50	\$843.50	\$1,140.00
Adult Lunch Sales		\$369.25	\$1,121.40	\$1,490.65
Catering - Bath				\$0.00
Catering - Hillcrest				\$0.00
Catering - RMS				\$0.00
Catering - RHS				\$0.00
Miscellaneous				\$0.00
Vending Commissions - RMS	\$10.10		\$59.00	\$69.10
Vending Commissions - RHS			\$144.24	\$144.24
State Subsidy				\$0.00
Federal Subsidy				\$0.00
Transfers In				\$0.00
Initial Advance In				\$0.00
Refund/Prior Year Expenditure				\$0.00
Advances In		150000		\$150,000.00
TOTALS RECEIPTS	\$772.55	\$222,525.03	\$68,545.23	\$291,842.81
EXPENDITURES				
	JULY	AUGUST	SEPTEMBER	TOTALS
Administrative Supply				\$0.00
Regular Salaries	\$35,224.01	\$23,595.41	\$22,165.78	\$80,985.20
Overtime/Extra Time	\$18.52		\$114.23	\$132.75
Leaves/Holiday	\$82.84	\$84.17	\$80.00	\$247.01
Severence				\$0.00
Substitutes			\$1,174.80	\$1,174.80
Benefits	\$17,028.93	\$14,966.31	\$18,649.28	\$50,644.52
SURcharge				\$0.00
Management Services	\$2,529.01			\$2,529.01
Repair/Maintenance		\$200.00	\$481.00	\$681.00
Travel/Meetings				\$0.00
Food/Supplies		\$16,502.30	\$28,085.78	\$44,588.08
New Equipment 500		339.63		\$339.63
New Equipment 200		1316.95		\$1,316.95
New Equipment 100				\$0.00
New Equipment 400				\$0.00
Dues/Fees				\$0.00
Return of Advance				\$0.00
TOTALS EXPENDITURES	\$54,883.31	\$57,004.77	\$70,750.87	\$182,638.95
ENDING BALANCES	(\$44,574.86)	\$120,945.40	\$118,739.76	
ENCUMBERANCES	\$7,886.40	\$73,490.13	\$74,584.90	
UNENCUMBERED BAL	(\$52,461.26)	\$47,455.27	\$44,154.86	

New Document

ATTACHMENT T- 3

**LIST OF DONATIONS
RECEIVED BY THE REVERE LOCAL SCHOOL DISTRICT
10/27/2015**

CASH DONATIONS

1. To: Bath School, \$20,000.00, to be used to support the technology needs throughout the school building.
From: Patricia Ruf
2. To: Revere Schools, \$25.00, scholarship funding for the Ted R. Munsey Memorial Fund.
From: Marta and Gary Vallish
3. To: Revere High School, \$60.00, to support the Girls' Soccer team in honor of Shannon Wilkes.
From: Tami and Joe Valvo
4. To: Revere High School, \$250.00, to support the Wrestling program.
From: Wendy Peterson

EQUIPMENT / OTHER DONATIONS

NA

* Donation values for contributions other than cash are provided by donor and not established by the District.

New Document

Attachment T-4

Adjustments FY2014 Permanent Appropriations October 27, 2015

The Treasurer recommends that the Board approve the appropriation adjustments in the stated amounts listed below, approve these appropriations at fund level, and authorize the District's participation in any new Grants/Funds if applicable. It is further moved that all expenditures for grants be based upon the budgets submitted to and approved by the funding agencies or the applicable Activity/Purpose Statement.

Category/Description	Fund #	Action	Adjustment	Adjusted Appropriation Total
<u>Special Revenue Funds</u>				
<u>Enterprise Funds</u>				
Special Rotary	014	DECREASE	-\$6,000.00	\$0.00
<u>Internal Service Funds</u>				
<u>Capital Projects Fund Class</u>				
Building	004	INCREASE	\$94.44	\$892,492.87
<u>Trust Fund Class</u>				
Sstudent Activity Trust	007	INCREASE	\$6,000.00	\$22,000.00
<u>Agency Fund Class</u>				
Total of adjustments and or increase to the District's Appropriations			\$94.44	

New Document

INVENTORY CONTROL FORM

PART 1 To be completed by purchaser

Inventory Action:

Addition ()

Deletion (X)

Board Approval Date:

Correction ()

Transfer ()

Purchase Order # 140727

Received Date _____

BARCODE TAG #

10414

for transfers only

	Bldg.	Room
From:		
To:		
Tag #:		

Location:

BLDG. #	FLOOR #	ROOM #
<u>400</u>		<u>314/milks</u>

Description:

ITEM NAME ChromeBookBRAND NAME ACERSERIAL # NUSTAA01332306B0B1601

MODEL # _____

CRACKED
SCREEN

Verification of barcode tag placement:

10/12/15
date

Laura Gentilworn
signature
Laura Gentilworn (BOL)
printed name

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2 To be completed by the Treasurer's Office

Asset Class _____

Life _____

Acq Cost _____

Equip Code _____

Fund _____

Func _____

Product Part # _____

Entered on Inventory system by: _____

signature

INVENTORY CONTROL FORM

PART 1: To be completed by purchaser

*agenda
10/20/15*

Inventory Action:

Addition ()

Deletion (X)

Board approved date: _____

Correction ()

Transfer ()

for transfers only

Purchase Order # _____

Received Date _____

BARCODE TAG #

--

	Bldg.	Room
From:	500	
To:		
Tag #:		

Location:

BLDG. #	FLOOR #	ROOM #

Description:

ITEM NAME 13 wooden door 3 metal doors.

BRAND NAME _____

SERIAL # _____

MODEL # _____

Verification of barcode tag placement:

signature _____

date _____

printed name _____

*no useful
value to
district*

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2: To be completed by the Treasurer's Office

Asset Class _____

Life _____

Acq Cost _____

Equip Code _____

Fund _____

Func _____

Product Part # _____

Entered on Inventory system by: _____

signature

INVENTORY CONTROL FORM

PART 1 - To be completed by purchaser

Inventory Action:

Addition ()

Correction ()

Deletion (X)

Transfer ()

Board approved date: _____

Purchase Order # _____

Received Date _____

BARCODE TAG # _____

Location:

BLDG. #	FLOOR #	ROOM #

Description:

ITEM NAME

BRAND NAME

SERIAL #

MODEL #

for transfers only

	Bldg.	Room
From:	100	
To:		
Tag #:		

Verification of barcode tag placement:

signature

date

printed name

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2 - To be completed by the Treasurer's Office

Asset Class

Life

Acq Cost

Equip Code

Fund

Func

Product Part #

Entered on Inventory system by:

signature

no useful value for district

INVENTORY CONTROL FORM

Oct agenda

PART 1: To be completed by purchaser

Inventory Action:

Addition ()

Correction ()

Deletion (X)

Transfer ()

Board approved date: _____

Purchase Order # _____

Received Date _____

BARCODE TAG #

--

Location:

BLDG. #	FLOOR #	ROOM #

Description:

ITEM NAME

BRAND NAME

SERIAL #

MODEL #

disk - Curriculum
(K. Nolan) Office

for transfers only

	Bldg.	Room
From:	<i>600</i>	<i>2A</i>
To:		
Tag #:		

Verification of barcode tag placement:

signature

date

printed name

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2: To be completed by the Treasurer's Office

Asset Class

Life

Acq Cost

Equip Code

Fund

Func

Product Part #

Entered on Inventory system by:

signature

no value
to district

INVENTORY CONTROL FORM

PART 1: To be completed by purchaser

Inventory Action:

Addition ()

Deletion (/)

Board approved date: _____

Correction ()

Transfer ()

for transfers only

Purchase Order # _____

Received Date _____

BARCODE TAG #

N/A

	Bldg.	Room
From:		
To:		
Tag #:		

Location:

BLDG. #	FLOOR #	ROOM #
200	1	Stage

Description:

ITEM NAME

Clock Assembly

BRAND NAME

Simplex

SERIAL #

6310-9231

MODEL #

3000

804-053

Verification of barcode tag placement:

date

signature

printed name

Steve Rover

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2: To be completed by the Treasurer's Office

Asset Class

Life

Acq Cost

Equip Code

Fund

Func

Product Part #

Entered on Inventory system by:

signature

INVENTORY CONTROL FORM

PART 1: To be completed by purchaser

Inventory Action:

Addition ()
Correction ()

Deletion (/)
Transfer ()

Board approved date: _____

Purchase Order # _____

Received Date _____

BARCODE TAG #

N/A

for transfers only

	Bldg.	Room
From:		
To:		
Tag #:		

Location:

BLDG. #	FLOOR #	ROOM #
200	1	Stage

Description:

ITEM NAME

BRAND NAME

SERIAL #

MODEL #

3000

Clock Assembly

Simplex

6310-9214

804-053

Verification of barcode tag placement:

date

signature

printed name

Steve Kover

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2: To be completed by the Treasurer's Office

Asset Class

Life

Acq Cost

Equip Code

Fund

Func

Product Part #

Entered on Inventory system by:

signature

INVENTORY CONTROL FORM

PART 1: To be completed by purchaser

Inventory Action:

Addition ()

Deletion ()

Correction ()

Transfer ()

Board approved date: _____

Purchase Order # _____

Received Date _____

BARCODE TAG #

N/A

for transfers only

	Bldg.	Room
From:		
To:		
Tag #:		

Location:

BLDG. #	FLOOR #	ROOM #
200	1	Stage

Description:

ITEM NAME

Clock Assembly

BRAND NAME

Simplex

SERIAL #

2310-053

MODEL #

3000

804-053

Verification of barcode tag placement:

signature

Steve Kover

date

printed name

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2: To be completed by the Treasurer's Office

Asset Class

Life

Acq Cost

Equip Code

Fund

Func

Product Part #

Entered on Inventory system by:

signature

INVENTORY CONTROL FORM

PART 1: To be completed by purchaser

Inventory Action:

Addition ()

Deletion ()

Board approved date: _____

Correction ()

Transfer ()

for transfers only

Purchase Order # _____

Received Date _____

BARCODE TAG #

N/A

	Bldg.	Room
From:		
To:		
Tag #:		

Location:

BLDG. #	FLOOR #	ROOM #
200	1	Stage

Description:

ITEM NAME

Clock Bracket

BRAND NAME

Simpler

SERIAL #

N/A

MODEL #

3000

N/A

Verification of barcode tag placement:

signature

Steve Kover

date

printed name

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2: To be completed by the Treasurer's Office

Asset Class

Life

Acq Cost

Equip Code

Fund

Func

Product Part #

Entered on Inventory system by:

signature

INVENTORY CONTROL FORM

PART 1: To be completed by purchaser

Inventory Action:

Addition ()

Deletion ()

Board approved date: _____

Correction ()

Transfer ()

for transfers only

Purchase Order # _____

Received Date _____

BARCODE TAG #

U/A

	Bldg.	Room
From:		
To:		
Tag #:		

Location:

BLDG. #	FLOOR #	ROOM #
200	1	Stage

Description:

ITEM NAME

Clock Bracket

BRAND NAME

Simplex

SERIAL #

N/A

MODEL #

3000

N/A

Verification of barcode tag placement:

date

signature

printed name



Steve Kover

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2: To be completed by the Treasurer's Office

Asset Class

Life

Acq Cost

Equip Code

Fund

Func

Product Part #

Entered on Inventory system by:

signature

INVENTORY CONTROL FORM

PART 1: To be completed by purchaser

Inventory Action:

Addition ()

Deletion ()

Board approved date: _____

Correction ()

Transfer ()

for transfers only

Purchase Order # _____

Received Date _____

BARCODE TAG #

N/A

	Bldg.	Room
From:		
To:		
Tag #:		

Location:

BLDG. #	FLOOR #	ROOM #
200		Dock

Description:

ITEM NAME

Wooden teachers desk

BRAND NAME

N/A

SERIAL #

N/A

MODEL #

3000

N/A

Verification of barcode tag placement:

signature

Steve Kaver

date

printed name

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2: To be completed by the Treasurer's Office

Asset Class

Life

Acq Cost

Equip Code

Fund

Func

Product Part #

Entered on Inventory system by:

signature

INVENTORY CONTROL FORM

PART 1: To be completed by purchaser

Inventory Action:

Addition ()

Deletion (/)

Board approved date: _____

Correction ()

Transfer ()

for transfers only

Purchase Order # _____

Received Date _____

BARCODE TAG #

N/A

	Bldg.	Room
From:		
To:		
Tag #:		

Location:

BLDG. #	FLOOR #	ROOM #
200		Deck

Description:

ITEM NAME

wooden teachers desk

BRAND NAME

N/A

SERIAL #

N/A

MODEL #

3000

N/A

Verification of barcode tag placement:

signature

Steve Kover

date

printed name

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2: To be completed by the Treasurer's Office

Asset Class

Life

Acq Cost

Equip Code

Fund

Func

Product Part #

Entered on Inventory system by:

signature

INVENTORY CONTROL FORM

PART 1: To be completed by purchaser

Inventory Action:

Addition ()

Correction ()

Deletion ()

Transfer ()

Board approved date: _____

Purchase Order # _____

Received Date _____

BARCODE TAG #

N/A

for transfers only

	Bldg.	Room
From:		
To:		
Tag #:		

Location:

BLDG. #	FLOOR #	ROOM #
200		Dock

Description:

ITEM NAME

Metal Locker

BRAND NAME

N/A

SERIAL #

N/A

MODEL #

3000

N/A

Verification of barcode tag placement:

signature

printed name

Steve Kover

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2: To be completed by the Treasurer's Office

Asset Class

Life

Acq Cost

Equip Code

Fund

Func

Product Part #

Entered on Inventory system by:

signature

New Document

Attachment T-6

	**Gen. Fund Appropriations	2015 July	2015 August	2015 Sept	2015 Oct	2015 Nov	2015 Dec	2016 Jan	2016 Feb.	2016 March	2016 April	2016 May	2016 June	Total
REVENUE														
01.010 General Property (Real Estate)	27,176,475	7,424,688	3,367,352	2,414,714	200,000				8,000,000	888,206	4,881,515			27,176,475
01.020 Tangible Personal Property Tax	0	0											0	0
01.030 Income Tax	0	0											0	0
01.035 Unrestricted Grants-in-aid	2,663,965	192,960	264,805	192,178	250,000	300,000	280,000	300,000	175,000	175,000	229,022	150,000	125,000	2,663,965
01.040 Restrictied Grants-in-aid	152,462	189	198	193	25,000	5,000	20,000	50,000	25,000	5,000	5,000	10,000	6,882	152,462
01.045 Restrictied Grants-in-aid - SF/SF	0												0	0
01.050 Property Tax Allocation	3,540,000					1,805,000						1,735,000		3,540,000
01.060 All Other Operating Revenue	980,000	30,410	164,681	111,808	50,000	124,063	70,000	50,000	100,000	50,000	100,000	75,000	54,038	980,000
01.070 Total Revenue	34,512,902	7,648,247	3,797,036	2,718,893	555,000	2,234,063	370,000	400,000	8,300,000	1,118,206	5,215,537	1,970,000	185,920	34,512,902
OTHER FINANCING SOURCES														
02.010 Proceeds from Sale of Notes														0
02.020 State Emergency Loans & Advances														0
02.040 Operating Transfers-In														0
05.050 Advances-in	200,000			0					50,000		50,000	100,000		200,000
02.060 All Other Financial Sources	100,000	0	0	4,317		25,000	23,043					47,640		100,000
02.070 Total Other Financing Sources	300,000	0	0	4,317							50,000	147,640	0	300,000
02.080 Total Revenues & Other Financing	34,812,902	7,648,247	3,797,036	2,723,210	555,000	2,234,063	370,000	400,000	8,300,000	1,118,206	5,265,537	2,117,640	185,920	34,812,902
EXPENDITURES														
03.010 Personal Services	18,751,788	2,007,462	1,656,029	1,425,934	1,420,000	1,420,000	1,420,000	1,805,000	1,420,000	1,527,363	1,425,000	1,805,000	1,420,000	18,751,788
03.020 Employees Retirement / Insurance	7,242,854	603,202	640,941	565,083	580,000	580,000	580,000	675,000	580,000	600,000	580,000	675,000	583,628	7,242,854
03.030 Purchased Services	5,571,479	583,299	675,689	425,341	525,000	700,000	800,000	600,000	412,150	200,000	500,000	250,000	100,000	5,771,479
03.040 Supplies and Materials	1,598,652	110,908	149,316	58,658	200,000	80,000	485,000	150,000	75,000	150,000	70,000	350,000	119,770	1,998,652
03.050 Capital Outlay	709,491	43,104	295,651	81,388	72,000	20,000	201,500	40,000	11,107	89,741	20,000	10,000	25,000	909,491
03.060 Intergovernmental													0	0
04.010 Debt Service: All Principal (Historical)													0	0
04.020 Debt Service: All Principal - Notes													0	0
04.030 Debt Service: Principal - State Loans													0	0
04.040 Debt Service: Principal - State Adv.													0	0
04.050 Debt Service: Principal - HB 264													0	0
04.055													0	0
04.060 Debt Service: Int and Fiscal Chg													0	0
04.300 Other Objects	1,177,390	5,921	17,683	182,206	10,000	40,000	225,000	20,000	220,000	110,000	100,000	125,000	121,580	1,177,390
04.500 Total Expenditures	35,051,654	3,353,896	3,435,309	2,738,610	2,807,000	2,840,000	3,711,500	3,290,000	2,718,257	2,677,104	2,695,000	3,215,000	2,369,978	35,851,654

Notes

* Prior Year Carry-over Encumbrances Are Assumed to be Liquidated in December

** Column Represents General Fund Appropriations Net of Prior Year Carry-over Encumbrances

New Document

REVERE LOCAL SCHOOL DISTRICT

SUMMIT COUNTY

**SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
FOR THE FISCAL YEARS ENDED JUNE 30, 2012, 2013 AND 2014
FORECASTED FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2020**

Line Number	Fiscal Yr 2013	Fiscal Yr 2014	Fiscal Yr 2015	Ave. Annual CHANGE	Fiscal Yr 2016	Fiscal Yr 2017	Fiscal Yr 2018	Fiscal Yr 2019	Fiscal Yr 2020
Revenue:									
1.010	26,611,236	26,747,452	27,152,475	1.01%	27,176,475	25,365,301	23,503,077	23,738,108	24,240,159
1.020				0.00%	0	0	0	0	0
1.030				0.00%	0	0	0	0	0
1.035	2,247,642	2,404,022	2,663,965	8.89%	2,248,493	2,248,493	2,248,493	2,248,493	2,248,493
1.040	47,555	2,492	287,462	5670.32%	152,462	147,462	146,262	145,062	143,862
1.045	8,769			0.00%	0	0	0	0	0
1.050	3,667,842	3,692,126	3,535,141	-1.79%	3,540,000	3,540,000	3,540,000	3,540,000	3,540,000
1.060	801,698	838,426	959,271	9.50%	980,000	1,038,000	1,038,000	1,038,000	1,038,000
1.070	33,384,742	33,684,518	34,598,314	1.81%	34,097,430	32,339,256	30,475,832	30,709,663	31,210,514
Total Revenue									
Other Financing Sources									
2.010	0	0	0	0	0	0	0	0	0
2.020	0	0	0	0.00%	0	0	0	0	0
	0	0	0	0.00%	0	0	0	0	0
2.040	75,000			0.00%	0	0	0	0	0
2.050	3,957,548	202,557	167,000	-56.22%	200,000	200,000	200,000	200,000	200,000
2.060	2,377	170,096	92,703	3505.00%	100,000	100,000	100,000	100,000	100,000
2.070	4,034,925	372,643	259,703	-60.54%	300,000	300,000	300,000	300,000	300,000
2.080	37,419,667	34,057,161	34,858,017	-3.32%	34,397,430	32,639,256	30,775,832	31,009,663	31,510,514
Total Revenue and Other Financing Sources									
Expenditures:									
3.010	18,760,951	18,819,143	18,918,145	0.42%	18,751,788	19,483,108	20,239,949	20,973,147	21,734,342
3.020	6,798,539	6,345,455	6,803,468	0.26%	7,242,854	7,553,200	7,908,856	8,233,832	8,558,808
3.030	3,913,574	3,961,466	4,589,877	8.54%	5,571,479	5,905,768	6,260,114	6,635,721	7,033,864
3.040	1,491,444	1,173,208	858,112	-24.10%	1,598,652	1,462,598	1,421,102	1,527,946	1,589,064
3.050	247,808	274,315	542,089	54.16%	709,491	723,681	738,154	602,918	614,976
3.060				0.00%	0	0	0	0	0
4.010				0.00%	0	0	0	0	0
4.020				0.00%	0	0	0	0	0
4.030				0.00%	0	0	0	0	0
4.040				0.00%	0	0	0	0	0
4.050	215,051		430,102	0.00%	0	-708	-3,811	-6,914	-10,035
4.055				0.00%	0	100,000	100,000	100,000	100,000
4.060	7,213	82,902	6,052	478.32%	0	0	0	0	0
4.300	706,942	912,294	544,020	-5.66%	1,177,390	1,212,712	1,249,093	1,286,566	1,325,163
4.500	32,141,522	31,568,784	32,691,865	0.89%	35,051,654	36,440,358	37,913,457	39,353,215	40,946,181
Total Expenditures									
Other Financing Uses									
5.010	246,000	200,000	203,000	-8.60%	230,000	230,000	230,000	230,000	230,000
5.020	3,952,557	223,500	150,000	-63.62%	200,000	200,000	200,000	200,000	200,000
5.030				0.00%	0	0	0	0	0
5.040	4,198,557	423,500	353,000	-53.28%	430,000	430,000	430,000	430,000	430,000
5.050	36,340,079	31,992,284	33,044,865	-4.34%	35,481,654	36,870,358	38,343,457	39,783,215	41,376,181
Total Expenditures and Other Financing Uses									

Adopted October 27, 2015

Line Number		Fiscal Yr 2013 ACT	Fiscal Yr 2014 ACT	Fiscal Yr 2015 ACT	Ave. Annual CHANGE	Fiscal Yr 2016	Fiscal Yr 2017	Fiscal Yr 2018	Fiscal Yr 2019	Fiscal Yr 2020
6.010	Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	1,079,588	2,064,877	1,813,152	39.54%	-1,084,224	-4,231,102	-7,567,625	-8,773,552	-9,865,667
7.010	Cash Balance July 1 - Excluding Proposal Renewal/Replacement and New Levies	15,403,007	16,482,596	18,547,473	9.77%	20,360,625	19,276,401	15,045,299	7,477,674	-1,295,878
7.020	Cash Balance June 30	16,482,595	18,547,473	20,360,625	11.15%	19,276,401	15,045,299	7,477,674	-1,295,878	-11,161,545
8.010	Estimated Encumbrances June 30	940,315	1,062,512	796,271	-6.03%	950,000	950,000	950,000	950,000	950,000
9.010	Reservation of Fund Balance:									
9.020	Textbook and Instructional Materials	0	0	0		0	0	0	0	0
9.030	Capital Improvements	0	0	0		0	0	0	0	0
9.040	Budget Reserve	0	0	0		0	0	0	0	0
9.045	DPIA	0	0	0		0	0	0	0	0
9.050	Fiscal Stabilization	0	0	0		0	0	0	0	0
9.060	Debt Service	0	0	0		0	0	0	0	0
9.070	Property Tax Advances	0	0	0		0	0	0	0	0
9.080	Bus Purchases	0	0	0		0	0	0	0	0
	Subtotal	0	0	0		0	0	0	0	0
10.010	Fund Balance June 30 Certification of Appropriations	15,542,280	17,484,961	19,564,354	12.20%	18,326,401	14,095,299	6,527,674	-2,245,878	-12,111,545
11.010	Revenue from Replacement / Renewal Levies:									
11.020	Income Tax - Renewal	0	0	0			2,050,000	4,100,000	4,100,000	4,100,000
11.030	Property Tax - Renewal or Replacement	0	0	0			2,050,000	6,150,000	10,250,000	14,350,000
	Cumulative Bal of Renewal / Replacement Levies	0	0	0			2,050,000	6,150,000	10,250,000	14,350,000
12.010	Fund Balance June 30 For Certificates of Contracts, Salary Schedules, and Other Obligations	15,542,280	17,484,961	19,564,354	12.20%	18,326,401	16,145,299	12,677,674	8,004,122	2,238,455
13.010	Revenue from New Levies:									
13.020	Income Tax - New	0	0	0		0	0	0	0	0
13.030	Property Tax - New	0	0	0		0	0	0	0	0
	Cumulative Balance of New Levies	0	0	0		0	0	0	0	0
14.010	Revenue from Future State Advancements									
15.010	Unreserved Fund Balance June 30	15,542,280	17,484,961	19,564,354	12.20%	18,326,401	16,145,299	12,677,674	8,004,122	2,238,455

New Document

[illegible]

New Document

HPCD PURCHASE / SERVICE AGREEMENT

WHEREAS EcoChem Alternative Fuels LLC is an Ohio corporation with principal place of business at 565 Metro Place, Suite 3035, Dublin, Ohio 43016 ("EcoChem");

AND WHEREAS EcoChem owns and operates patent-pending equipment that converts commercial grade Ultra Low Sulfur Diesel (ULSD # 2) into a more efficient, low-emission diesel fuel known as High Performance Clean Diesel (HPCD);

AND WHEREAS Revere Local School District is a taxpayer-supported public school district located at 3205 Spring Valley Rd, Akron, Ohio. 44333 ("Customer") which owns and operates a fleet of diesel school buses used to transport students to/from classes;

AND WHEREAS Customer seeks to reduce pupil transportation expenses, improve fuel efficiency in its bus fleet, ensure optimum fuel quality that meets ISO standards for cleanliness, reduce maintenance expense, and emit fewer harmful pollutants into the environment;

THEREFORE the Parties mutually agree to the following:

1. EcoChem will provide processing/delivery of HPCD in bulk quantities of 5,000 gal or more, for a cost of eighteen and a half cents (\$0.185) per gallon as described in #2 below, for up to one year; effective the last date signed by both authorized Parties below;
2. EcoChem will ensure timely, professional processing/delivery on 24 hours' notice via Mobile Refinery Unit (MRU); or via Transport Refinery Unit (TRU) @ \$0.185/gallon above the price of bulk diesel delivered;
3. EcoChem warrants and guarantees that HPCD will cause no harm to Customer's equipment, including diesel engines, fuel tanks or lines. If HPCD causes harm to any of these items, EcoChem will pay the lesser of (i) the cost to repair or replace these items or (ii) HPCD charges at the time of the repair;
4. Customer may stop using HPCD for any reason, at any time whatsoever, without condition;

AGREED TO AND EFFECTIVE the last date signed by both Parties by their authorized representatives below. This document supersedes and replaces any and all previous agreements between the Parties, and represents the entire agreement between the Parties. Any changes, revisions or additions to this agreement must be agreed-upon in writing by both parties.

By: _____ Date: _____
Joshua F. Koch, owner
EcoChem Alternative Fuels, LLC

By: _____ Date: _____
Name/Title _____
Revere Local School District

New Document

Attachment T-10

Allocations

Peoria Local (00006), Summit County - 2018 - Consolidated - Row 0 - Allocations

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	SW Pool	Total
Original	223,576.00	0.00	0.00	0.00	0.00	48,055.34	-4,921.14	0.00	0.00	483,341.05	9,551.13	0.00	779,955.16
Including Carryover	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Outgoing Carryover	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reduction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Additional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Released	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Conservation	0.00	0.00	0.00	0.00	0.00	0.00	-4,921.14	0.00	0.00	0.00	0.00	0.00	-4,921.14
Perforated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PER Released	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WFE Reduction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	223,576.00	0.00	0.00	0.00	0.00	48,055.34	0.00	0.00	0.00	483,341.05	9,551.13	0.00	774,874.02

From I	0.00											0.00	0.00
From I-Arg	0.00											0.00	0.00
From I-2-Bd	0.00											0.00	0.00
From I-2-Bip		0.00										0.00	0.00
From I-SUB-A			0.00									0.00	0.00
From I-A-You	0.00			0.00								0.00	0.00
From II-EP					0.00							0.00	0.00
From II-Imm								0.00				0.00	0.00
From II-B-Rur									0.00			0.00	0.00
From III-A										0.00		0.00	0.00
From III-E											0.00	0.00	0.00
From III-ESE											0.00	0.00	0.00
From III-F-Ed												0.00	0.00
Total	225,578.00	0.00	0.00	0.00	0.00	49,165.54	0.00	0.00	0.00	0.00	483,341.05	0.00	774,874.02

New Document

The Board of Education of the Revere Local School District, Ohio, met in regular session on October 27, 2015, commencing at 6:30 p.m., in the Revere High School Library, 3420 Everett Road, Richfield, Ohio, with the following members present:

The Treasurer advised the Board that the notice requirements of Section 121.22 of the Revised Code and the implementing rules adopted by the Board pursuant thereto were complied with for the meeting.

_____ moved the adoption of the following Resolution:

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE TECHNICAL SERVICES AND CONSULTING AGREEMENT WITH LESKO ASSOCIATES, INC.

WHEREAS, pursuant to its *Request for Qualifications for Professional Design Firm*, the District solicited statements of qualifications for assessment, master facilities planning and professional design services; and

WHEREAS, the District received responses to its *Request for Qualifications*, and pursuant to that process, short-listed three of those firms for further consideration; and

WHEREAS, the District interviewed or otherwise evaluated the short-listed firms and ranked them; and

WHEREAS, pursuant to that process, the District ranked Lesko Associates, Inc. as the top firms to provide the master facilities planning consulting services; and

WHEREAS, this Board therefore desires to enter into an agreement with Lesko Associates, Inc. for the purpose of initially obtaining assessment and master facilities planning consulting services.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Revere Local School District, Summit County, Ohio, that:

Section 1. Approval and Execution of Technical Services and Consulting Agreement. The President or Vice-President and Treasurer of this Board are hereby authorized to sign, acknowledge and deliver, in the name of and on behalf of the School District, the Technical Services and Consulting Agreement with Lesko Associates, Inc. substantially in the form now on file with the Treasurer. The form of the Agreement is approved with such changes therein that are not materially inconsistent with this Resolution and not substantially adverse to the School District and that are

permitted by law and shall be approved by the Superintendent and Treasurer, provided that if the Superintendent and Treasurer are unable to negotiate mutually acceptable final terms and conditions of the agreement, then the Superintendent and Treasurer may proceed to negotiate an agreement with the next most qualified firm as provided in Revised Code 153.69. The approval of such changes, and that such changes are not materially inconsistent with this Resolution and not substantially adverse to the School District, shall be conclusively evidenced by the signing of the Agreement by those officials.

Section 2. Approval and Execution of Related Documents. The President or Vice-President and Treasurer of this Board and the Superintendent, or such other School District officials as shall be designated by those officials, as appropriate, are each authorized and directed to sign any certificates or documents, and to take such other actions as are desirable, advisable, necessary or appropriate, to consummate the transactions contemplated by this Resolution and the Agreement.

Section 3. Prior Acts Ratified and Confirmed. Any actions previously taken by School District officials or agents of this Board in furtherance of the matters set forth in this Resolution are hereby approved, ratified and confirmed.

Section 4. Compliance with Open Meeting Requirements. This Board finds and determines that all formal actions of this Board and any of its committees concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Board or committees, and that all deliberations of this Board and any of its committees that resulted in those formal actions were in meetings open to the public, in compliance with the law.

Section 5. Captions and Headings. The captions and headings in this Resolution are solely for convenience of reference and in no way define, limit or describe the scope or intent of any Sections, subsections, paragraphs, subparagraphs or clauses hereof. Reference to a Section means a section of this Resolution unless otherwise indicated.

Section 6. Effective Date. This Resolution shall be in full force and effect from and immediately upon its adoption.

_____ seconded the motion.

Upon roll call on the adoption of the foregoing Resolution, the vote was as follows:

TREASURER'S CERTIFICATE

The foregoing is a true and correct excerpt from the minutes of the regular meeting of the Board of Education of the Revere Local School District, Ohio, held on October 27, 2015, the time, date and place of which, as shown above, having been established at the Board's organizational meeting in January, 2015, showing the adoption of the Resolution hereinabove set forth.

Dated: October 27, 2015

Treasurer, Board of Education
Revere Local School District, Ohio

New Document

Revere Local School District
Classified Substitute and Other Hourly Rates
Approved 10/27/15

Substitutes (Fixed Rates)

Casual/Seasonal Student (First Year)
 Casual/Seasonal Student (Second Year)
 Fiscal Services and Administrative Assistant
 Courier

Current Rate	Step 0	Annual Adjustment Factor	Hourly Rates Effective 10/27/2015
\$8.25	N/A	N/A	\$9.00
\$8.75	N/A	N/A	\$9.25
\$13.67	N/A	N/A	\$14.00
\$10.41	N/A	N/A	\$11.00
\$14.73	\$17.94	\$1.25	\$16.69
\$11.57	\$14.09	\$0.50	\$13.59
\$10.11	\$12.31	\$1.25	\$11.06
\$13.14	\$16.01	\$1.25	\$14.76
\$10.31	\$12.89	\$0.50	\$12.39
\$15.06	\$18.34	\$1.25	\$17.09
\$9.38	\$11.42	\$0.40	\$11.02
\$9.68	\$14.42	\$1.25	\$13.17

Substitute Positions (Floating Rate Tied to Step 0)

Bus Driver
 Cashier
 Cook
 Custodian
 Intervention Assistant, Library Aide & Study Hall Monitor
 Mechanic
 Playground Aide & Transportation Aide
 Building Secretary

* Substitute Drivers Assigned to Bus Aide Duty will be Paid at the Bus Driver Substitute Rate

** Floating Rates Tied to Sep 0 for each position and To Be Adjusted Annually if Applicable

New Document

AGREEMENT

This AGREEMENT is entered into by, between and on behalf of the Revere Local School District Board of Education ("Board"), the Revere Education Association ("REA") and Jamie Rankin and Molly Brittain (collectively referred to as "Teachers").

The Teachers are employed by the Board and are members of the bargaining unit exclusively represented by the REA. Jamie Rankin was employed by the Board for the 2014-2015 school year and was placed at MA Step 1 on the Teachers' Salary Schedule. Molly Brittain was employed for the 2010-2011 school year and was placed at BA Step 0 on the Teachers' Salary Schedule.

After a review of the salary schedule placement of teachers in the District, it has been determined that Jamie Rankin, based upon her prior teaching service, should have been placed at MA Step 3 on the Teachers' Salary Schedule when she was initially employed. Further, Molly Brittain, based upon her prior teaching service, should have been placed at BA Step 1 of the Teachers' Salary Schedule when she was initially employed.

The Board acknowledges the inadvertent under payment and agrees to do the following as full and complete satisfaction of its obligations under the adopted salary schedule:

1. Jamie Rankin and Molly Brittain shall be placed on the proper salary step of the Teachers' Salary Schedule;
2. The amount of under payment for each teacher shall be determined and paid to the teacher no later than the first pay in December of 2015.
3. Since the under payments have also impacted the required contributions to STRS, a separate check will be issued to the above employees for each fiscal year which was impacted. Through this process, STRS will reinstate the appropriate contributions at the appropriate percentage for each year in which an underpayment occurred.

The parties to this Agreement agree that they have each had the opportunity to discuss the provisions of this Agreement with representatives of their choice and acknowledge that this reflects the total agreement of the parties regarding the referenced under payment of the Teachers. The parties also acknowledge and agree that there are no other agreements, understandings or expectations regarding this matter beyond the terms of this Agreement and that they waive any and all other claims or demands regarding the referenced under payment.

**REVERE LOCAL SCHOOL DISTRICT
BOARD OF EDUCATION**

Matthew Montgomery, Superintendent

Date: _____

David Forrest, Treasurer

Date: _____

REVERE EDUCATION ASSOCIATION

Paul Fisher, REA President

Date: _____

Jamie Rankin

Date: _____

Molly Brittain

Date: _____

New Document



Ohio Reading Corps Building Agreement 2015-2016 Program Year

Building Information

School <u>Hillcrest Elementary</u>	District <u>Revere School District</u>
Address <u>3080 Revere Rd. Richfield, Ohio 44286</u>	

ORC Overview

The Ohio Reading Corps (ORC) provides reading instruction to Ohio students in grades K-3 whose reading is below proficient for their grade level. ORC is a state-wide AmeriCorps program funded through the Corporation for National and Community Service and ServeOhio, based at the Educational Service Center of Central Ohio.

Site Requirements

For each AmeriCorps Member, schools must provide the following:

- Space in each building outside the classroom to plan instruction and organize and store materials
- Space in each building to provide reading instruction to students
- Computer access for data management and reporting
- Access to necessary student data and information, including student achievement data for inclusion in grant
- Supplies and materials as may be provided to the district's regular education teachers, including printer and copier access

Site Supervisor Role Description

Site Supervisors assigned by the district will do the following:

- Identify eligible students (students must meet ALL: 1) attend grade K-3, 2) below proficient in reading based on Fall data AND 3) either attend a school where at least 50% of students are eligible for free and reduced lunch or the individual student must be eligible for free/reduced lunch)
 - Ideal student for ORC: *slightly below proficient* based on fall reading data
- Set up the Member's weekly schedule with a minimum of 10 students, 3x/week
- Use data to help Member make instructional decisions for students
- Observe Member at least once per quarter and provide feedback
- Provide Member with student reading data
- Complete Member mid-year and end-of-year evaluations
- Approve Member timesheets in OnCorps system
- Attend one of the Site Supervisor Training Sessions at the Educational Service Center

Ohio Reading Corps Member Role Description

ORC Members are committed to serving a 900-hour term of service with AmeriCorps. Services at the school will begin on or around September 28, 2015, and continue through the end of the 2015-2016 academic year. Member duties at your school should adhere to the following parameters:

- ORC Members must work with and submit student data to ORC Regional Coordinator
- Members must meet with 10-20 students a minimum of three sessions per week on average
- Each session should be a minimum of fifteen minutes
- ORC Members may NOT work with students on an IEP in reading, or students who are more than one full grade level behind their expected reading level
- Members may also help to administer district-sponsored assessments to monitor progress toward grade-level reading proficiency

educational service center
of Central Ohio**AmeriCorps/Ohio Reading Corps Prohibited Activities**

There are certain activities prohibited by AmeriCorps, in which Members may not be engaged. These include, but are not limited, to the following:

- Teacher's aide
- Recess/lunch duty
- Field trips (unless on tutor's own time)
- Assemblies (unless on tutor's own time)
- Office duty
- Student dismissal
- Supervision/Administrative duties
- Hallway monitor

Suggestions for Successful Implementation of OTC

- All involved parties (including principal, teachers, and other building staff) should have a clear understanding of the program's goals AND limitations (volunteers are not trained intervention specialists, cannot teach Math, cannot serve as teacher's aide, etc.)
- Minimum of 2 members per building if possible, to improve morale
- District hosts regular (e.g., monthly) meetings for all volunteers in the district to discuss progress, questions, concerns
- Selection of appropriate students – volunteers are not trained in Special Education or extensively trained in behavior management
- Welcoming environment for volunteers, and treat them similar to staff members (invite them to PD, building meetings, etc.)
- Require your Site Supervisor to dedicate at least one hour/week throughout the year to set up schedules, introduce Members to other staff, select students, approve timesheets, and provide on-going guidance and support

Site Supervisor Information

Name of Site Supervisor:

Kim Hussing

Site Supervisor Email:

khussing@revere.k12.ohio.gov

Site Supervisor Phone:

330-523-3602

Required Signatures

Please initial one of the following:

☒ I have reviewed this document in its entirety and agree to its terms

☐ I do not agree to the terms of this document

(Principal Signature)

(Principal Printed Name)

Please initial one of the following:

☒ I have reviewed this document in its entirety and agree to its terms

☐ I do not agree to the terms of this document

(Site Supervisor Signature)

(Site Supervisor Printed Name)

New Document

Attachment 3 will be ready prior to the meeting.

New Document

Attachment 4 will be ready prior to the meeting.

New Document

REVISED 9/15/2015

EDUCATIONAL SERVICE CENTER OF CUYAHOGA COUNTY
Inter-district Service Area Contract
2015-2016 School Year

A contract entered into between the **Revere Local Schools** Board of Education, OH and the Governing Board of the Educational Service Center of Cuyahoga County (hereinafter referred to as "Board") and located at 6393 Oak Tree Blvd., S. Independence Ohio 44131.

In consideration of the promises and terms contained and pursuant to the provisions of Sections 3313.17, 3313.841, 3313.842, 3313.91 and 3323.08 of the Ohio Revised Code, the Board agrees to provide to the Service Area the following services for the term of the 2015-2016 school year commencing July 1, 2015 and concluding June 30, 2016. The Board shall provide the services in the fields stated on the attached for the designated days or hours.

TEACHING FIELD	DAYS	NON-TEACHING FIELD	DAYS	ADMINISTRATIVE FIELD	DAYS
2 Early Childhood Intervention Specialists	184	13 Aides	184	1 Substance Abuse & BH Support Specialist	184
1 TESOL Teacher	184	2 Preschool Aides	144	1 Gifted Coordinator	60
1 Teacher of Visually Impaired	As Needed			1 Attendance Officer	As Needed

The Superintendent or designee of the Educational Service Center of Cuyahoga County has the right to assign personnel to perform the contracted services.

The terms of this contract shall automatically terminate at the conclusion of the school year as stated above.

The Board shall invoice the Service Area for all net costs related (not covered by state and federal funds) to the employment of the personnel specified herein. Said net costs shall include cost of, salary, workers' compensation, unemployment compensation, Medicare, retirement, SERS surcharge (if any), life insurance, health/dental/vision benefits, employee leave, any agreed upon additional personnel costs and substitute personnel (if provided by ESCCC) attributable to the Board plus an administrative fee. Should any subsequent unemployment compensation or severance claim be made by an employee covered under this contract, the Service Area school district herein receiving the services shall be so liable for their proportionate share of the employee's claim. The Service Area accepts the responsibility of conducting annual evaluation (s) of administrative, classified and certified employees, who are not evaluated by the ESCCC as defined in a prior agreement between Service Area and ESCCC administration pursuant to Section 3319.01, 3319.02, 3319.11 and 3319.111 of the Ohio Revised Code.

It is further agreed that contract costs and adjustments (plus or minus) based on unanticipated increases / reductions in State funds will be made prior to June 30, 2016. All applicable federal and state laws, regulations and/or rules shall govern the implementation of the services provided pursuant to this agreement.

This agreement constitutes the entire understanding between the parties with respect to the services and Service Area designated herein. There are no provisions, terms, conditions or obligations other than those contained herein, and this contract shall supersede all previous communications, representations, or agreements, whether oral/spoken or written, between the parties. Any subsequent agreement between the parties is a separate and distinct contract and not a renewal hereof.

By:

By:

City/Local Schools/Exempted Village Superintendent

Robert M. Muehlen
Educational Service Center Superintendent

City/Local Schools/Exempted Village Treasurer

[Signature]
Educational Service Center Treasurer

Date _____ Board Resolution # _____

Date: 7-27-2015 Board Resolution #2015-03-08

New Document

Attachment 6 will be ready prior to the meeting.