

REVERE LOCAL SCHOOL DISTRICT
Summit County, Ohio

November 24, 2015

Regular November Board of Education Meeting 6:30 p.m.

Revere High School Library

The Board of Education has discussed the items listed below in the monthly Special Meeting/Work Session held prior to this Regular meeting. Each action item was reviewed, discussed and evaluated with due diligence and then placed on this agenda for the purpose of voting.

I. CALL TO ORDER – Claudia Hower

II. ROLL CALL

- A. Dana Appel
- B. Claudia Hower
- C. Tom Kelley
- D. Diana Sabitsch
- E. George Seifert

III. PLEDGE OF ALLEGIANCE

IV. PRESENTATIONS

HES – Grade 3 Poetry

V. PUBLIC SPEAKS TO AGENDA ITEMS

VI. BUILDING PRINCIPALS' REPORTS

VII. TREASURER'S REPORT, Mr. David Forrest

A. Approval of Minutes

The Treasurer recommends approval of the minutes of the Special Meetings held 9/22/15 and 10/6/15 and 10/13/15 and the Regular Meeting held 10/27/15. See Attachment T-1 for details.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

B. Approval of Financial Report

The Treasurer recommends approval of the Financial Report for the month of October as found in Attachment T-2.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

C. Donations

The Treasurer recommends the approval, with appreciation, for the donations listed in Attachment T-3.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

D. Purchase Order(s)

The Treasurer recommends that the Board of Education authorize and certify payment of the purchase order(s) listed below since both at the time of the making of this contract or order (then) and at the date of the execution of this certificate (now), that the above amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the funds of the Board of Education and free from any previous encumbrances.

PO #	Date	Vendor	Amount	Requested by
0811791	10/29/15	First Merit Bank	\$4,329.00	Central Office
0811937	11/12/15	Transfinder	\$3,450.00	Transportation
0811778	10/28/15	Blackboard Connect	\$20,448.16	Central Office
0811833	11/3/15	Northeast District Athletic Board	\$2,344.00	Athletics
0811804	10/30/15	Rush Truck Centers	\$20,000.00	Transportation
0811837	11/03/15	Partners Environmental	\$4,991.91	Facilities

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

E. Inventory Deletion

The Treasurer recommends that the items listed be identified as equipment having no functional value to the District or as obsolete having no monetary value, and that these items be disposed of as directed by Board policy by the CFO/Treasurer.

See **Attachment T-4**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

F. Communications Plus Subscription

The Treasurer recommends subscribing to the electronic version of the OSBA Communications Plus newsletter for up to 15 subscribers at \$300.00 per year.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

G. Architecture Services – Lesko and Associates

The Treasurer recommends that the fee for the contract with Lesko Architecture for Master Planning and Pre-Bond Services, approved on October 27, 2015, be finalized in the amount of \$34,000.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

H. New Funds

The Treasurer recommends that the Board approve the new fund listed below and that the appropriations be established at the Fund level.

OHSAA Sponsored Tournaments Fund 022/9001, with appropriations set at \$8,000

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

I. Nutrislice Food Service Software

The Treasurer recommends that the Board approve a 2 year contract with Nutrislice at a guaranteed rate per year of \$2,700.00, be it further resolved that this software improves student wellness and safety whereas the service will provide, in collaboration with district resources, Nutritional Information, Ingredient Lists, Allergy Filters, On-line Menu Services and Staff Training for our Food Service Department. See **Attachment T-5**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

J. Roof Maintenance Contract

The Treasurer recommends that the Board approve the above contract with WTI (Tremco) for a roof maintenance agreement whereas this program keeps district wide roofs functional and reduces repair costs due to warranty coverage as detailed in **Attachment T-6**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

VIII. BOARD MEMBERS' REPORTS

- A. Finance/Audit Committee
- B. Facilities and Grounds Committee
- C. Legislative Report
- D. Cuyahoga Valley Career Center

IX. SUPERINTENDENT'S REPORT, Mr. Matthew L. Montgomery

Personnel – Certificated/Licensed

A. Supplemental Contracts – Resignations – 2015/2016 School Year

It is recommended that the Board of Education approve the following resignations:

Dave Parry / Head Coach Mens' Track

Stephen Wido / JV Baseball Coach

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

B. Supplemental Contracts – Certificated/Licensed Personnel

It is recommended that the Board of Education approve the following with compensation per the current REA negotiated agreement:

Mike Murphey / Winter Weight Room Supervisor

IAT Coordinators – RHS / .06 total for 2 positions being split 3 ways

Stephanie Duttry / .02

Jennifer Kirchner / .02

Stacie Mamula / .02

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

Personnel – Classified

A. Resignation – Playground Aide HES

It is recommended that the Board of Education approve Ed Bartunek's resignation as a Playground Aide at HES effective end of business 11/6/15, contingent upon approving him for the Preschool Transportation Aide position noted in item B.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

B. New Hires – 2015/2106 School Year

It is recommended that the Board of Education approve the following:

Terry Gorecki/Bus Aide	Sp Ed Route/4 hours daily/Step 0	Effective 11/9/2015
Ed Bartunek/Bus Aide	Preschool Route/1.5 hours daily/Step 0	Effective 11/9/2015

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

C. Supplemental Contracts / Student Workers – Classified Personnel

It is recommended that the Board of Education approve the following with compensation per the current REA negotiated agreement or Board adopted rate schedule:

Lyle Kniep / Winter Weight Room Supervisor
AJ Hete / Student Worker
Simon Aramouni / Student Worker
Jason Graber / Student Worker
Tyler Ankrom / Student Worker
Luke Stretar / VOLUNTEER Wrestling Coach

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

D. Classified Substitute – 2015/2016 School Year

It is recommended that the Board of Education approve the following as substitutes:

Matthew Austin	Custodian	Effective November 16, 2015
Ben Fensler	Bus Driver	Effective October 27, 2015
Karen Hogan	Educational Aide	Effective November 20, 2015
Diana Popovich	Cook, Cashier	Effective November 18, 2015
Kelly Skidmore	Playground Aide, Secretary, Cook, Cashier	Effective November 9, 2015

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

Student Services

A. Agreements 2015/2016 School Year – Special Education Student A

It is recommended that the Board of Education approve the agreement with Re-Education Services / Re-Ed ACCESS for a special education student as below:

Student A

Student Service Agreement	Attachment 1
Transportation Agreement	Attachment 2

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

B. Service Agreement – Jay Berk and Associates – 2015/2016 School Year

It is recommended that the Board of Education approve the agreement with Jay Berk and Associates to provide consultative and therapy services as detailed in **Attachment 3**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

C. Home Instruction – 2015/2016 School Year

It is recommended that the Board of Education approve the following, payable at the tutor rate of \$27.28 per hour:

Patrick DiCaprio	Up to 2 hours of Home Instruction Services for a student unable to attend school for medical reasons
Renee Nichols	Up to 8 hours of Home Instruction Services for a student unable to attend school for medical reasons
Renee Nichols	Up to 90 hours of Home Instruction Services for a student unable to attend school for medical reasons

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

Other Business

X. REPORTS FROM CENTRAL OFFICE TEAM

- A. Director of Student Services
- B. Director of Curriculum, Instruction and Instructional Technology

XI. INFORMATIONAL ITEMS

- A. There will be a Special Meeting December 8, 2015 at 5:30 p.m. in the Administration Building
- B. There will be a Regular Meeting December 15, 2015 at 6:30 p.m. in the RHS Library

XII. CONCERNS OF THE PUBLIC AND COMMUNITY ANNOUNCEMENTS

The Board values and encourages public comment on educational issues. Meetings of the Board of Education are for the purpose of conducting Board business in a public setting, with the exception of Executive Sessions for specific purposes defined by law. Board of Education meetings, while held primarily in a public setting, are not designed for extensive public input. Per Board Policy, each participant is limited to five (5) minutes of speaking time.

Anyone having an interest in the actions of the Board may participate during the open forum portion of the meeting. Please identify yourself to the Board President or the Superintendent prior to the meeting. Should your comments include a request for information or extended dialogue it may be necessary and more appropriate that a subsequent meeting with Board and/or Administrative representatives be scheduled to fully address issues.

The public may offer objective criticism of school operations and programs, but the Board will not hear complaints about school personnel or other persons at a public session. The Superintendent will advise speakers about other channels provided for Board consideration of complaints involving individuals.

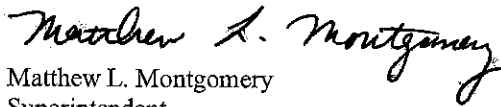
At the proper time during the meeting, participants must be recognized by the presiding officer and must preface their comments by an announcement of their name, their address and group affiliation, if any, prior to addressing the group.

XIII. EXECUTIVE SESSION

- A. Personnel:** To consider the evaluation, employment and compensation of a public employee.
- B. Property:** To consider the sale or purchase of property for public purposes.
- C. Negotiations:** To prepare for negotiations or bargaining sessions with public employees.

XIV. ADJOURNMENT

Respectfully Submitted,



Matthew L. Montgomery
Superintendent

New Document

REVERE LOCAL SCHOOL DISTRICT
Summit County, Ohio

Attachment T-1

September 22, 2015

Special Meeting/Work Session 5:30 p.m.

Administration Building

I. CALL TO ORDER – Claudia Hower

II. ROLL CALL

- A. Dana Appel-Present
- B. Claudia Hower-Present
- C. Tom Kelley-Present
- D. Diana Sabitsch-Absent
- E. George Seifert-Present

Reading of Notice of Special Meeting-No Action

Res. 16-103242

III. EXECUTIVE SESSION

Moved by Mr. Kelley, seconded by Mr. Seifert to go into Executive Session at 5:35 to discuss the following:

- A. **Personnel:** To consider the evaluation, employment and compensation of a public employee.

Roll Call: Aye- Kelley, Seifert, Appel, Hower
Motion Carried.

Mrs. Sabitsch arrived 5:38 P.M.

Res. 16-103243

Moved by Mrs. Appel, seconded by Mrs. Sabitsch to come out of Executive Session and move back to Regular Session at 6:42 P.M.

Roll Call: Aye-Appel, Sabitsch, Hower, Kelley, Seifert
Motion Carried.

IV. TREASURER'S AGENDA

Res. 16-103244

A. Donation

Moved by Mrs. Appel, seconded by Mrs. Sabitsch to approve with appreciation, for the donation listed in Attachment T-1.

Roll Call: Aye-Appel, Sabitsch, Hower, Kelley, Seifert
Motion Carried.

Res. 16-103245

B. Permanent Appropriations

Moved by Mr. Kelley, seconded by Mrs. Sabitsch to approve that the fiscal year 2015-2016 permanent appropriations be approved, which are inclusive of adjustments made to the currently approved temporary appropriations, as listed in Attachment T-2, be it resolved that the "Legal Level of Control" for all appropriations be established at the fund level, and be it further resolved that as part of the District's total appropriations that the General fund budgets be approved as described in Attachment T-3 (GF Budget Detail).

Roll Call: Aye-Kelley, Sabitsch, Appel, Hower, Seifert
Motion Carried.

REVERE LOCAL SCHOOL DISTRICT
Summit County, Ohio

November 24, 2015

Regular November Board of Education Meeting 6:30 p.m.

Revere High School Library

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II. ROLL CALL

- A. Dana Appel
- B. Claudia Hower
- C. Tom Kelley
- D. Diana Sabitsch
- E. George Seifert

III. PLEDGE OF ALLEGIANCE

IV. PRESENTATIONS

HES – Grade 3 Poetry

V. PUBLIC SPEAKS TO AGENDA ITEMS

VI. BUILDING PRINCIPALS' REPORTS

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Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

B. Approval of Financial Report

The Treasurer recommends approval of the Financial Report for the month of October as found in Attachment T-2.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

C. Donations

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Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

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Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

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Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

H. New Funds

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OHSAA Sponsored Tournaments Fund 022/9001, with appropriations set at \$8,000

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

I. Nutraslice Food Service Software

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Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

J. Roof Maintenance Contract

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Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

VIII. BOARD MEMBERS' REPORTS

- A. Finance/Audit Committee
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- D. Cuyahoga Valley Career Center

IX. SUPERINTENDENT'S REPORT, Mr. Matthew L. Montgomery

Personnel – Certificated/Licensed

A. Supplemental Contracts – Resignations – 2015/2016 School Year

It is recommended that the Board of Education approve the following resignations:

Dave Parry / Head Coach Mens' Track

Stephen Wido / JV Baseball Coach

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

B. Supplemental Contracts – Certificated/Licensed Personnel

It is recommended that the Board of Education approve the following with compensation per the current REA negotiated agreement:

Mike Murphey / Winter Weight Room Supervisor

IAT Coordinators – RHS / .06 total for 2 positions being split 3 ways

Stephanie Duttry / .02

Jennifer Kirchner / .02

Stacie Mamula / .02

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

Personnel – Classified

A. Resignation – Playground Aide HES

It is recommended that the Board of Education approve Ed Bartunek's resignation as a Playground Aide at HES effective end of business 11/6/15, contingent upon approving him for the Preschool Transportation Aide position noted in item B.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

B. New Hires – 2015/2106 School Year

It is recommended that the Board of Education approve the following:

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Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

C. Supplemental Contracts / Student Workers – Classified Personnel

It is recommended that the Board of Education approve the following with compensation per the current REA negotiated agreement or Board adopted rate schedule:

Lyle Kniep / Winter Weight Room Supervisor
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Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

D. Classified Substitute – 2015/2016 School Year

It is recommended that the Board of Education approve the following as substitutes:

Matthew Austin	Custodian	Effective November 16, 2015
Ben Fensler	Bus Driver	Effective October 27, 2015
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Diana Popovich	Cook, Cashier	Effective November 18, 2015
Kelly Skidmore	Playground Aide, Secretary, Cook, Cashier	Effective November 9, 2015

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

Student Services

A. Agreements 2015/2016 School Year – Special Education Student A

It is recommended that the Board of Education approve the agreement with Re-Education Services / Re-Ed ACCESS for a special education student as below:

Student A

Student Service Agreement	Attachment 1
Transportation Agreement	Attachment 2

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

B. Service Agreement – Jay Berk and Associates – 2015/2016 School Year

It is recommended that the Board of Education approve the agreement with Jay Berk and Associates to provide consultative and therapy services as detailed in **Attachment 3**.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

C. Home Instruction – 2015/2016 School Year

It is recommended that the Board of Education approve the following, payable at the tutor rate of \$27.28 per hour:

Patrick DiCaprio	Up to 2 hours of Home Instruction Services for a student unable to attend school for medical reasons
Renee Nichols	Up to 8 hours of Home Instruction Services for a student unable to attend school for medical reasons
Renee Nichols	Up to 90 hours of Home Instruction Services for a student unable to attend school for medical reasons

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

Other Business

X. REPORTS FROM CENTRAL OFFICE TEAM

- A. Director of Student Services
- B. Director of Curriculum, Instruction and Instructional Technology

XI. INFORMATIONAL ITEMS

- A. There will be a Special Meeting December 8, 2015 at 5:30 p.m. in the Administration Building
- B. There will be a Regular Meeting December 15, 2015 at 6:30 p.m. in the RHS Library

XII. CONCERNS OF THE PUBLIC AND COMMUNITY ANNOUNCEMENTS

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The public may offer objective criticism of school operations and programs, but the Board will not hear complaints about school personnel or other persons at a public session. The Superintendent will advise speakers about other channels provided for Board consideration of complaints involving individuals.

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XIII. EXECUTIVE SESSION

- A. Personnel:** To consider the evaluation, employment and compensation of a public employee.
- B. Property:** To consider the sale or purchase of property for public purposes.
- C. Negotiations:** To prepare for negotiations or bargaining sessions with public employees.

XIV. ADJOURNMENT

Respectfully Submitted,

Matthew L. Montgomery
Superintendent

- V. **SUPERINTENDENT'S AGENDA**
Planning Meeting – Lesko and Associates / Architects
No Action

Res. 16-103246

VI. **ADJOURNMENT**

Moved by Mrs. Appel, seconded by Mr. Kelley to adjourn the meeting at 7:54 P.M.

Roll Call: aye- Appel, Kelley, Hower, Sabitsch, Seifert
Motion Carried.

Signed _____
President

Attest _____
Treasurer

Date Approved

REVERE LOCAL SCHOOL DISTRICT
Summit County, Ohio

October 6, 2015

Special Mtg 5:30 p.m.

Administration Building

I. CALL TO ORDER – Claudia Hower

II. ROLL CALL

- A. Dana Appel-Present
- B. Claudia Hower-Present
- C. Tom Kelley-Present
- D. Diana Sabitsch-Present
- E. George Seifert-Present

Reading of Notice of Special Meeting-No Action

Res. 16-103247

III. EXECUTIVE SESSION

Moved by Mr. Kelley, seconded by Mrs. Sabitsch to go into Executive Session at 5:32 to discuss the following:

- A. **Personnel:** To consider the evaluation and employment of a public employee.

Roll Call: Aye-Kelley, Sabitsch, Appel, Hower, Seifert
Motion Carried.

Res. 16-103248

Moved by Mrs. Sabitsch, seconded by Mr. Kelley to come out of Executive Session and move back to Regular Session at 6:30 PM

Roll Call: Aye-Sabitsch, Kelley, Appel, Hower, Seifert
Motion Carried.

Res. 16-103249

IV. ADJOURNMENT

Moved by Mr. Seifert, seconded by Mrs. Appel to adjourn the meeting at 6:32 PM

Roll Call: Aye-Seifert, Appel, Hower, Kelley, Sabitsch
Motion Carried.

Signed _____
President

Attest _____
Treasurer

Date Approved

REVERE LOCAL SCHOOL DISTRICT
Summit County, Ohio

October 13, 2015

Work Session 5:30 p.m.

Administration Building

I. CALL TO ORDER – Claudia Hower

II. ROLL CALL

- A. Dana Appel-Present
- B. Claudia Hower-Present
- C. Tom Kelley-Present
- D. Diana Sabitsch-Present
- E. George Seifert-Absent

Reading of Notice of Special Meeting-No Action

III. TREASURER'S AGENDA-No Action

Mr. Seifert arrived at 5:49 P.M.

IV. SUPERINTENDENT'S AGENDA
Certificated/Licensed Personnel

Res. 16-103250

A. Home Instruction Services – 2015/2016 School Year

Moved by Mr. Seifert, seconded by Mrs. Sabitsch to approve the following to provide Home Instruction services as noted for students unable to attend school due to medical reasons. All hours of instruction to be paid at the tutor rate of \$27.78 per hour.

- Jack Cooper – up to 10 hours for a student
- Jack Cooper – up to 54 hours for a student
- Jennifer Exten – up to 27 hours for a student
- Nancy Ivan – up to 177 hours for a student

Roll Call: Aye-Seifert, Sabitsch, Appel, Hower, Kelley
Motion Carried.

Classified Personnel

Res. 16-103251

A. Correction to Work Hours – 2015/2016 School Year

Moved by Mr. Seifert, seconded by Mr. Kelley to approve the following effective August 17, 2015:

- Lori Head / Aide / 7.5 hours per day / Monday through Friday
- Lisa Thacker / Aide / 7.25 hours per day / Monday through Friday

Roll Call: Aye-Seifert, Kelley, Appel, Hower, Sabitsch
Motion Carried.

Res. 16-103252

B. Resignation – Classified Staff Member

Moved by Mr. Seifert, seconded by Mr. Kelley to approve the resignation for retirement of Georgiann Jackson, Assistant Treasurer, effective at the end of business on December 31, 2015.

Mrs. Appel _____ Mrs. Hower _____ Mr. Kelley _____ Mrs. Sabitsch _____ Mr. Seifert _____

V. Review of Agenda for 10-27-15 BOE Meeting

Res. 16-103253

VI. EXECUTIVE SESSION

Moved by Mr. Kelley, seconded by Mrs. Sabitsch to move into Executive Session at 7:22 PM to discuss the following:

- A. Personnel:** To consider the evaluation, employment and compensation of a public employee.
- B. Property:** To consider the sale or purchase of property for public purposes.

Roll Call: Aye-Kelley, Sabitsch, Appel, Hower, Seifert
Motion Carried.

Res. 16-103254

Moved by Mr. Kelley, seconded by Mrs. Appel to come out of Executive Session and move back to Regular Session at 8:10 PM

Roll Call: Aye- Kelley, Appel, Hower, Sabitsch, Seifert
Motion Carried.

Res. 16-103255

IV. ADJOURNMENT

Moved by Mr. Seifert, seconded by Mrs. Sabitsch to adjourn the meeting at 8:12 PM

Roll Call: Aye- Seifert, Sabitsch, Appel, Hower, Kelley
Motion Carried.

Signed _____
President

Attest _____
Treasurer

Date Approved

REVERE LOCAL SCHOOL DISTRICT
Summit County, Ohio

October 27, 2015

Regular October Board of Education Meeting 6:30 p.m.

Revere High School Library

I. CALL TO ORDER -- Claudia Hower

II. ROLL CALL

- A. Dana Appel-Present
- B. Claudia Hower-Present
- C. Tom Kelley-Present
- D. Diana Sabitsch-Present
- E. George Seifert-Present

III. PLEDGE OF ALLEGIANCE

IV. PRESENTATION -- THE IMPACT GROUP

V. PRESENTATIONS

National Merit Semi-Finalists

Victoria Deng, Stephen Kronenberger, Broderick Lewis, Asha Ravichandran, Leah Weisburn

National Commended Students

Benjamin Berry, Jennifer Cross, Andrew Espinal, Rachel Kraynak, Kevin Luo, Megan Travers

RHS -- Teacher Stephanie Duttry / MH Program

VI. PUBLIC SPEAKS TO AGENDA ITEMS-No Action

VII. BUILDING PRINCIPALS' REPORTS-No Action

VIII. BOARD ACTION -- SALARY

Res. 16-103256

A. Treasurer's Salary Adjustment

Moved by Mr. Seifert, seconded by Mrs. Appel to approve a 3% increase in compensation for Dave Forrest, CFO/Treasurer, effective at the beginning of the current contract year August 1, 2015 -- July 31, 2016.

Roll Call: Aye-Seifert, Appel, Hower, Kelley, Sabitsch
Motion Carried.

IX. TREASURER'S REPORT, Mr. David Forrest

Res. 16-103257

A. Approval of Minutes

Moved by Mr. Seifert, seconded by Mr. Kelley to approve the minutes of the Regular Meeting held 8/18/15, Special Meeting held 9/8/15 and the Regular Meeting held 9/15/15. See Attachment T-1 for details.

And,

B. Approval of Financial Report

To approve the Financial Report for the month of September as found in Attachment T-2.

And,

C. Donations

To approve, with appreciation, for the donations listed in Attachment T-3.

And,

D. Appropriation Adjustments

To approve the appropriation adjustments listed in the attached schedule be approved by the Board of Education, be it further resolved that the legal level of control be approved at the fund level.

See **Attachment T-4**.

And,

E. Purchase Order(s)

To authorize and certify payment of the purchase order(s) listed below since both at the time of the making of this contract or order (then) and at the date of the execution of this certificate (now), that the above amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the funds of the Board of Education and free from any previous encumbrances.

PO #	Date	Vendor	Amount	Requested by
811278	09162015	Cuyahoga County ESC	6537.31	Central Office
811280	09162015	Cuyahoga County ESC	1871.36	Central Office
811279	09162015	Cuyahoga County ESC	60673.58	Central Office
811276	09162015	Kidslink Neurobehavioral	18000.00	Central Office
811212	09102015	Gale Group	2219.61	RHS
811355	09222015	Scott A Dempsey	4500.00	RHS
811446	09282015	Cuyahoga Landmark	9811.37	Transportation
811480	09302015	Franklin Covey Education	2815.00	Hillcrest
66030	09302015	ComDoc Leasing	3373.00	Old Trail
66032	09302015	ComDoc	2325.45	Old trail
811394	09242015	First Merit	2652.66	RHS
811576	10072015	B&C Communications	2336.31	Transportation
810283	07012015	Kidslink Neurobehavioral	7333.33	Central Office
811483	09302015	Synergy LLC	\$3,660.00	Central Office

And,

F. Inventory Deletion

To approve that the items listed be identified as equipment having no functional value to the District or as obsolete having no monetary value, and that these items be disposed of as directed by Board policy by the CFO/Treasurer.

See **Attachment T-5**.

And,

G. SM-1 Spending Plan

To approve the SM-1 spending plan for the General Fund for FY 16. See **Attachment T-6**.

Roll Call: Aye-Seifert, Kelley, Appel, Hower, Sabitsch

Motion Carried.

Mr. Seifert Stepped out at 7:10 P.M.

Res. 16-103258

H. Five Year Forecast

Moved by Mr. Kelley, seconded by Mrs. Appel to approve the Five Year Forecast (financial data and assumptions) as submitted in **Attachment T-7**.

Roll Call: Aye-Kelley, Appel, Hower, Sabitsch

Motion Carried.

Res. 16-103259

I. GF Appropriations

Moved by Mrs. Appel, seconded by Mr. Kelley to approve General Fund Appropriations by Object and Function for FY16, with the level of control at Fund Level. See **Attachment T- 8**.

And,

J. Snow Plowing

To approve that the snow plowing contract for FY 16 be awarded to the lowest bidder as detailed below and be it further resolved that the alternate bidder was not able to meet other components of the bid specification such as the off-site storage of material.

<u>Vendor</u>	<u>Service</u>	<u>Bid</u>
Nason Landscaping	Plow and Salt	\$900.00
North Excavating	Plow and Salt	No Bid
Dunrite Exteriors	Plow and Salt	No Bid
Scherbs Landscaping	Plow and Salt	\$975.00

Roll Call: Aye- Appel, Kelley, Hower, Sabitsch
Motion Carried.

Res. 16-103260

K. Clean Fuel Program

Moved by Mr. Kelley, seconded by Mrs. Sabitsch to approve the District's participation in the OSC sponsored Clean Fuel Program at an estimated savings of \$4,000 per year and be it further resolved that this program also reduces bus emissions which benefits the environment and is anticipated to reduce repair cost through the burning of cleaner diesel fuel. See **Attachment T-9**.

Roll Call: Aye-Kelley, Sabitsch, Appel, Hower
Motion Carried.

Mr. Seifert returned at 7:15 P.M.

Res. 16-103261

L. Bus Cameras

Moved by Mrs. Appel, seconded by Mr. Kelley, for purposes of safety and security, that the bus fleet be retro fitted with digital cameras to include both Phase I and Phase II installations and be it further resolved that these costs be paid from the PI Fund.

Phase I – Front and Rear Cameras at a Cost of \$59,705

Phase II – Door Cameras at a Cost of \$9,459 (approximately \$250 per bus)

Roll Call: Aye-Appel, Kelley, Hower, Sabitsch, Seifert
Motion Carried.

Res. 16-103262

M. Federal Funds

Moved by Mr. Seifert, seconded by Mr. Kelley to approve the Federal Funds as detailed in **Attachment T-10**.

Roll Call: Aye-Seifert, Kelley, Appel, Hower, Sabitsch
Motion Carried.

Res. 16-103263

N. Master Planning and Pre-bond Services

Moved by Mr. Seifert, Seconded by Mr. Kelley that the District enter into a contract with Lesko Architecture for the services listed above and that the Treasurer and Board President be authorized to execute said contract on behalf of the Board, and be it further resolved that the fee for these services is \$32,000. See **Attachment T-11**.

Roll Call: Aye-Seifert, Kelley, Appel, Hower, Sabitsch
Motion Carried.

Res. 16-103264

O. New Fund

Moved by Mrs. Appel, seconded by Mr. Seifert to approve a new fund and that the appropriations be established at the Fund Level, Fund 200/9410, for the Mu Alpha Theta Honor Society.

Roll Call: Aye-Appel, Seifert, Hower, Kelley, Sabitsch
Motion Carried.

Res. 16-103265**P. Classified Substitute Rates**

Moved by Mr. Kelley, seconded by Mr. Seifert to approve whereas it is becoming more and more difficult to find qualified substitutes and whereas surrounding districts are providing guaranteed hours to substitutes to attract and incentivize workers it is hereby resolved that the rate schedule be approved as detailed in **Attachment T-12** effective October 26, 2015 and be it further resolved that the schedule is amended with the removal of the Fixed Rate section of the Schedule.

Roll Call: Aye-Kelley, Seifert, Appel, Hower, Sabitsch

Motion Carried.

Q. Other No action items

- Levy November 3rd, Issue 16
- Safety Plan-Home Security
- Foundation-See Something, Say Something is working
- Fall Colors Program
- Audit
- Video Web page

X. BOARD MEMBERS' REPORTS

- A. Finance/Audit Committee
- B. Facilities and Grounds Committee
- C. Legislative Report
- D. Cuyahoga Valley Career Center

XI. SUPERINTENDENT'S REPORT, Mr. Matthew L. Montgomery**Res. 16-103266****Personnel – Certificated/Licensed****A. Leave of Absences (LOAs)**

Moved by Mrs. Appel, seconded by Mr. Kelley to approve the following LOAs per provisions of the current REA negotiated agreement:

Megan Cronick effective on or about December 16, 2015 through on or about April 29, 2016
 Kristen Fotta effective on or about December 18, 2015 through the end of the 2015-2016 school year
 Tanya Holztrager effective on or about November 6, 2015 through on or about January 1, 2016

And,

B. Long Term Substitutes – 2015/2016 School Year

To approve the following:

Lori Hutchins	For Megan Cronick/Grade 3	Effective as noted above in item A
Angela Mandela	For Kristen Fotta/Grade 4	Effective as noted above in item A
Pam Miller	For Tanya Holztrager/Intervention Sp HES	Effective as noted above in item A

And,

C. Extension of Leave of Absence

To approve the extension of Amy Bitong's LOA for the remainder of the 2015-2016 school year per provisions of the current REA negotiated agreement. It is further recommended that the Board of Education approve Meghan Walker as the long term substitute for Amy through the end of the 2015-2016 school year.

Roll Call: Aye-Appel, Kelley, Hower, Sabitsch, Seifert

Motion Carried.

Res. 16-103267**D. Supplemental Contracts – Resignations**

Moved by Mr. Seifert, seconded by Mrs. Appel to approve the following resignations:

Sandy Kahoe as STEM advisor for BES
 Yuliana Kvinta as RMS Choir Advisor contingent upon approval to share it with Alice Forney
 Cheree Rafferty as SLO Committee / RHS

And,

E. Supplemental Contracts – Certificated/Licensed Personnel

To approve the following with compensation per the current REA negotiated agreement:

STEM Advisor

Jessica Capps – BES

Bus Duty

Samer Rinehart – PM only @ HES, effective 9-22-15

IAT Case Managers

Lynn Dubsky - Grade 3

Sheila Farrance – Grade 1

M. Emily Pruchnicki- Grade 2

Samer Rinehart – Kindergarten

Math Counts RMS

Beth Matyja

Gameworker

Josh Schaefer

SLO Committee

Jennifer Exten-Kennedy - RHS

Grade Level Leaders

Jennifer Jacoby – Reading Grades 4/5

Sandy Kahoe – Math Grades 4/5

Athletics

Kory Rorabaugh - RMS Girls' Basketball Coach 50%

John Rorabaugh - RMS Girls' Basketball Coach 50%

Steve Wido – Varsity Assistant Baseball Coach

RMS Choir

Alice Forney and Yuliana Kvinta 50:50

Gaming Club

Gina Pappano – BES

Kathy Popson – HES – 50:50 with Cathy Rundo

Roll Call: Aye-Seifert, Appel, Hower, Kelley, Sabitsch

Motion Carried.

Res. 16-103268

F. Salary Increase – Additional Education

Moved by Mr. Seifert, seconded by Mrs. Hower to approve the following salary increases due to additional education:

Amy Fagnilli / Social Studies RHS

MA+15, Step 12

\$76,219.00

And,

G. New Hire – Speech and Language Pathologist – 2015/2016 School Year Only

To approve Meredith Coy as a two-day per week Speech and Language Pathologist serving BES, the Preschool and RMS. She will be compensated for 5.5 hours daily Monday through Friday for an annual salary of \$11,574.00 based upon 62 days of service in the current school year.

And,

H. Resolution of Under Payments

To approve the salary correction agreement detailed in Attachment 1 due to under payments for the two employees listed.

And,

I. Compensation - Summer School 2015

To approve that the employees listed below are compensated for the additional days worked during summer school at Bath Elementary for the summer of 2015 with compensation at the tutor rate of \$26.75 per hour.

Linda Bare – 32.5 Days - \$865.32 total

Amanda McCabe – 25.5 Days - \$949.63 total

And,

J. Ohio Reading Corps Program – HES

To approve payment of \$4,000.00 to ORC tutor Adrienne Langan for her to provide reading instruction to identified students in grades K-3 who are reading below proficient for their grade level. The \$4,000.00 is matching \$4,000.00 from grant funding. See Attachment 2.

Roll Call: Aye-Seifert, Hower, Appel, Kelley, Sabitsch

Motion Carried.

Personnel – Classified**Res. 16-103269****A. Approval and Resignation – Playground Aide HES**

Moved by Mrs. Appel, seconded by Mr. Seifert to approve Scott Robertson as a one-hour Playground Aide at HES, Step 0, effective 9/17/15. It is further recommended that the Board of Education approve his resignation from said position effective October 2, 2015

And,

B. New Hires – 2015/2106 School Year

To approve approve the following:

Terry Gorecki/Playground Aide	HES/1 hour daily/Step 0	Effective 10/19/2015
George Kelley/Bus Driver	Route N/4.5 hours daily/Step 0	Effective 9/2/2015
Molly Sandorf/Cook	RMS/5.25 hours daily/Step 0	Effective 10/19/2015
Paul Warnock/Bus Driver	Route J/4.5 hours daily/Step 0	Effective 9/1/2015

Roll Call: Aye-Appel, Seifert, Hower, Kelley, Sabitsch
Motion Carried.

Res. 16-103270**C. Supplemental Contract – Classified Personnel - Resignation**

Moved by Mr. Kelley, seconded by Mr. Seifert to approve the resignation of the following:
Eric Shaffer as the Varsity Assistant Baseball Coach

And,

D. Supplemental Contracts – Classified Personnel

To approve the following:

Gaming Club

Cathy Rundo – HES - 50:50 with Kathy Popson

Athletics

Adam Dennison – JV Baseball Coach RHS
Casey Nance – Varsity Assistant Girls' Basketball Coach RHS
David Nix – Assistant Swim Coach
Mike Purdy – RHS Mens' Cross Country Coach
Dominic Scianna – RMS Wrestling Coach
Eric Shaffer – Grade 9 Baseball Coach – 50:50 with Brian Vazquez
Brian Vazquez – Grade 9 Baseball Coach – 50:50 with Eric Shaffer

Roll Call: Aye-Kelley, Seifert, Appel, Hower, Sabitsch
Motion Carried.

Res. 16-103271**E. Classified Substitutes – 2015/2016 School Year**

Moved by Mr. Seifert, seconded by Mrs. Hower to approve the following as substitutes:

Karen Hogan	Secretary and Playground Aide	Effective October 15, 2015
Joe Morris	Custodian and Maintenance	Effective October 28, 2015
Jessica Shamp	Library-Media Aide	Effective October 1, 2015
Shelli Uher	Library-Media Aide	Effective October 1, 2015

And,

F. Disability Leave

To approve the request for a 2-year leave of absence for Mark Roberts, commencing on or about the end of December 2015, whereas this is the estimated date when his paid compensation will be exhausted and be it further resolved that this leave will be in accordance with the terms stipulated in the OAPSE contract. See Attachment 3.

And,

G. Payment of Vacation Days

To approve, in service to the students of the Revere School District, that Randy Gross be paid for 8 earned vacation days which he was unable to use, based on departmental absences which could not have been anticipated. See **Attachment 4**.

And,

H. Employment Agreement

To approve that Laura Bell be employed on a full-time basis (from 220 days to 262 days), whereas her work duties have been expanded and encompass responsibilities both during the school year and over the summer break, be it further resolved that no other aspect of her terms of employment will change other than her eligibility for vacation as stated in the ORC.

Roll Call: Aye-Seifert, Hower, Appel, Sabitsch

Abstain: Kelley

Motion Carried.

Student Services**Res. 16-103272****A. Agreement – Cuyahoga County ESC Services – 2015/2016 School Year**

Moved by Mr. Kelley, seconded by Mr. Seifert to approve the agreement detailed in **Attachment 5** to provide personnel for the listed teaching, non-teaching and other services for the 2015-2016 school year.

And,

B. Home Instruction – 2015/2016 School Year

To approve the following, payable at the tutor rate of \$27.28 per hour:

Jack Cooper	Additional 20 hours of Home Instruction Services for a student unable attend school for medical reasons
Kyle Haglock	Up to 16 hours for Home Instruction Services for a student unable to attend school
Renee Nichols	Up to 35 hours of Home Instruction Services for a student unable to attend school for medical reasons

And,

C. Professional Development Requirement

To approve the following as a necessary requirement for licensing of the Preschool and the Step Up to Quality rating:

Lisa Evans / Aide	-24 hours professional development paid at her daily CCESC rate
Valerie Kaufman / Aide	- 24 hours professional development paid at her daily CCESC rate

Roll Call: Aye-Kelley, Seifert, Appel, Hower, Sabitsch

Motion Carried.

Res. 16-103273**D. Summer 2015 Vision Conference**

Moved by Mr. Seifert, seconded by Mrs. Sabitsch to approve payment to the following staff members who attended a Vision Conference during the summer at the FY 15 hourly rate:

Teresa Bertram	- 5.75 hours at the hourly tutor rate of \$26.75
Angie Hendrickson	- 6 hours at her ESC hourly rate
Beth Matyja	- 5.75 hours at the hourly tutor rate of \$26.75
Kelly Peel	- 5.75 hours at the hourly tutor rate of \$26.75
Lisa Thacker	- 6 hours at her ESC hourly rate

Roll Call: Aye-Seifert, Sabitsch, Appel, Hower

Abstain: Kelley

Motion Carried.

Other Business**Res. 16-103274****A. Summer 2015 ESY Bus Route**

Moved by Mr. Seifert, seconded by Mrs. Appel to approve a summer bus route for the purpose of transporting students enrolled in the Extended School Year program, effective with the 2015 service period.

Roll Call: Aye- Seifert, Appel, Hower, Kelley, Sabitsch

Motion Carried.

Res. 16-103275

B. Strategic Plan

Moved by Mr. Kelley, seconded by Mr. Seifert to enter into a contract with the Impact Group for purposes of developing a five year strategic plan whereas the final product will provide detailed and measurable action steps developed with input from all stakeholders, see Attachment 6.

Roll Call: Aye- Kelley, Seifert, Appel, Hower, Sabitsch
Motion Carried.

XII. REPORTS FROM CENTRAL OFFICE TEAM

- A. Director of Student Services
- B. Director of Curriculum, Instruction and Instructional Technology

XIII. INFORMATIONAL ITEMS

- A. There will be a Special Meeting November 17, 2015 at 5:30 p.m. in the Administration Building
- B. There will be a Regular Meeting November 24, 2015 at 6:30 p.m. in the RHS Library

XIV. CONCERNS OF THE PUBLIC AND COMMUNITY ANNOUNCEMENTS-No Action

Res. 16-103276

XV. EXECUTIVE SESSION

Moved by Mr. Kelley, seconded by Mrs. Appel to move into Executive Session at 7:34 to discuss the following:

- A. **Personnel:** To consider the evaluation, employment and compensation of a public employee.
- B. **Property:** To consider the sale or purchase of property for public purposes.

Roll Call: Aye-Kelley, Appel, Hower, Sabitsch, Seifert
Motion Carried.

Res. 16-103277

Moved by Mr. Seifert, seconded by Mrs. Sabitsch to come out of Executive Session and move back to Regular Session at 7:50 PM

Roll Call: Aye-Seifert, Sabitsch, Appel, Hower, Kelley
Motion Carried.

Res. 16-103278

IV. ADJOURNMENT

Moved by Mrs. Sabitsch, seconded by Mr. Seifert to adjourn the meeting at 9:06 PM

Roll Call: Aye- Sabitsch, Seifert, Appel, Hower, Kelley
Motion Carried.

Signed _____
President

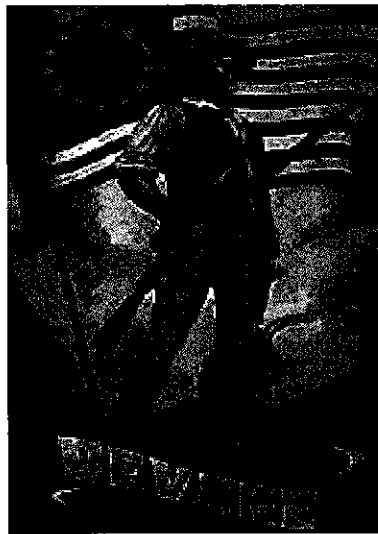
Attest _____
Treasurer

Date Approved

New Document

OCTOBER 31, 2015

Financial Report



Revere Local School District

David R. Forrest
Treasurer

FINANCIAL REPORTS - Index

For Month of OCTOBER 2015

Schedule

Cash Reconciliation Report	A
• Presents ending cash position for the District for all funds combined, investments and other required reconciliation transactions needed to balance monthly financial activity.	
Financial Report by Fund	B
• A report listing all individual funds established by the District. Information summarized includes receipts, expenditures, and ending cash balances on a month to date and fiscal year to date basis for each fund.	
SM-2	C
• Financial summary of the General Fund comparing budgeted revenues and expenditures to actual.	
Permanent Improvement Fund Report	D
• Financial summary by month of all activity on the PI Fund.	
Food Service Report	E
• Consolidated summary by month of the food service operation for all four school buildings.	

FISCAL 2016
October 2015 Month End Report
Cash Reconciliation Report

<i>Total Fund Balance</i>	\$27,690,319.58
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Gross Depository Bank Balances:

1) First Merit Business Checking Account	\$1,603,117.61
2) First Merit Payroll Account	\$0.00
3) First Merit Business Savings	\$242.41

Investments

First Merit Sweep Account	\$16,500,000.00
A.P.Y. 0.050%	
Star Bank at 0.04%	\$104.01
TriState Capital Bank	\$0.00
US Bank	\$118.59
CDARS-TriState Capital - matures 1/7/16 .45%	\$1,503,362.19
CDARS-TriState Capital - matures 4/6/17 .85%	\$2,000,000.00
CD-US Bank - matures 4/28/17 .763%	\$999,750.00
CD-US Bank - matures 10/29/18 1.309%	\$499,850.00
CD-US Bank - matures 4/30/18 1.150%	\$500,000.00
CDARS-TriState Capital - matures 3/24/16 .55%	\$1,500,000.00
CD-US Bank - matures 10/2/17 1.25%	\$249,000.00
CD-US Bank - matures 10/10/17 1.15%	\$248,000.00
CD-US Bank - matures 10/9/18 1.60%	\$248,000.00
CD-US Bank - matures 10/9/18 1.65%	\$247,000.00
CD-US Bank - matures 10/9/18 1.70%	\$247,000.00
CD-US Bank - matures 10/9/18 1.65%	\$247,000.00
CD-US Bank - matures 1/17/19 1.20%	\$1,000,000.00
Security-US Bank - matures 4/8/19 1.307%	\$499,875.00
	Total \$26,489,059.79

Cash in Transit to Depository

Petty Cash Balances:

Building Principals	\$400.00	
Athletic Director	\$100.00	
Bus Garage	\$100.00	
Treasurer's Office	\$200.00	
Sub-total Petty Cash		\$800.00

<i>Change Funds</i>	\$0.00
---------------------	--------

<i>Total</i>	\$28,093,219.81
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<i>Outstanding Checks</i>	(\$399,064.61)
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Adjustments

Adjustments	(\$3,835.62)	
		(\$3,835.62)

<i>Adjusted Total</i>	\$27,690,319.58
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Date: 11/06/2015
Time: 1:42 pm

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - OCTOBER 31, 2015

Page: 1
(FINSUM)

Fund #	Fund Description		FYTD	MTD	FYTD	Current	Current	Unencumbered Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance Code	
001 0000	GENERAL FUND							
20,360,619.54	394,168.75	14,562,661.83	2,551,296.69	12,299,112.38	22,624,168.99	2,574,695.66	20,049,473.33	
002 0000	BOND RETIREMENT							
718,094.57	455.84	661,330.70	0.00	8,667.18	1,370,758.09	0.00	1,370,758.09	
002 9012	Bond Debt Service QSCB							
70,964.30	0.00	76,850.38	0.00	0.00	147,814.68	0.00	147,814.68	
003 0000	PERMANENT IMPROVEMENT FUND							
2,336,478.26	429.88	596,677.41	74,302.21	826,122.05	2,107,033.62	152,663.14	1,954,370.48	
003 9001	PERMANENT IMPROVEMENT RESERVE FUNDS							
375,000.00	0.00	0.00	0.00	0.00	375,000.00	0.00	375,000.00	
004 0000	BUILDING FUND							
8,088.94	0.00	94.44	400.38	8,183.38	0.00	0.00	0.00	
004 9001	Building Fund - Sale of Richfield							
92,087.50	0.00	0.00	83,097.15	87,367.15	4,720.35	0.00	4,720.35	
004 9002	Building Fund - Sale of Hametown Property							
768,156.09	0.00	0.00	73,290.67	688,696.72	79,459.37	73,677.37	5,782.00	
004 9012	BUILDING FUND - HB 264							
1,300.00	0.00	0.00	1,300.00	1,300.00	0.00	0.00	0.00	
004 9098	BUILDING FUND - PROPERTY SALE							
22,765.90	0.00	0.00	4,191.19	22,765.90	0.00	0.00	0.00	
006 0000	FOOD SERVICES							
9,535.90	98,319.24	390,162.05	73,801.90	256,440.85	143,257.10	69,337.40	73,919.70	
007 9000	BANQUET FUND							
1,121.51	0.00	0.00	0.00	0.00	1,121.51	0.00	1,121.51	
007 9306	SENIOR MEMORIAL FUND							
4,574.69	0.00	0.00	0.00	1,000.00	3,574.69	1,000.00	2,574.69	
007 9310	PAPPANO MEMORIAL SCHOLARSHIP FUND							
3,250.00	0.00	0.00	0.00	1,250.00	2,000.00	500.00	1,500.00	
007 9311	THE ERIC MORANT MEMORIAL FUND							
2,670.00	0.00	0.00	0.00	750.00	1,920.00	0.00	1,920.00	
007 9355	LUEPTOW ART FUND							
500.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00	

Date: 11/06/2015
Time: 1:42 pm

REVERE LSD - 050054
Financial Report by Fund/SCC
REVERE LOCAL - OCTOBER 31, 2015

Page: 2
(FINSUM)

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance Code
007 9370	FAULETT MEMORIAL SCHOLARSHIP FUND						
219.00	0.00	2,000.00	0.00	1,100.00	1,119.00	500.00	619.00
007 9382	MICHAEL LUKITY MEMORIAL FUND						
782.02	0.00	0.00	0.00	0.00	782.02	0.00	782.02
007 9383	TOTTEN TEAM SCHOLARSHIP						
1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00
007 9387	BANAS CHEERLEADING SCHOLARSHIP						
0.00	500.00	500.00	500.00	500.00	0.00	0.00	0.00
007 9388	Teacher Excellence Award						
1,669.31	0.00	0.00	0.00	345.06	1,324.25	404.94	919.31
007 9389	The Christenson Foundation Robert Gilbert II						
3,000.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00
007 9390	WALKER FINE ARTS SCHOLARSHIP						
1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
007 9391	PATRICK ALFIERI LIVES SCHOLARSHIP FUND						
36,198.82	0.00	0.00	0.00	4,500.00	31,698.82	0.00	31,698.82
007 9392	The Jennifer Lyn Mears Library Memorial Fund						
950.00	0.00	0.00	0.00	0.00	950.00	0.00	950.00
007 9393	Express Employment Professional Scholarship						
500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00
007 9394	JAMES BENNETT WASHINGTON DC MEMORIAL FUND						
841.00	0.00	0.00	0.00	0.00	841.00	0.00	841.00
007 9395	Bath Business Association Scholarship Fund						
500.00	0.00	500.00	0.00	1,000.00	0.00	0.00	0.00
007 9396	Ted R. Munsey Memorial Scholarship						
4,770.00	25.00	25.00	0.00	500.00	4,295.00	0.00	4,295.00
007 9397	SHANNON WILKES MEMORIAL SCHOLARSHIP						
1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00
008 9360	MYRON WINDER SCHOLARSHIP						
17,169.94	0.73	2.90	0.00	0.00	17,172.84	0.00	17,172.84
009 0000	UNIFORM SCHOOL SUPPLIES						
0.00	0.00	25.00	0.00	0.00	25.00	0.00	25.00

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REVERE LSD - 050054
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Fund #	Fund Description	FYTD Begin Balance	MTD Receipts	FYTD Expenditures	MTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Bank Fund Balance Code	
009 9100	UNIFORM SCHOOL SUPPLIES - BATH SCHOOL	44,015.94	1,100.00	12,980.00	0.00	3,072.77	53,923.17	0.00	53,923.17
009 9101	PRESCHOOL	0.00	0.00	525.00	211.19	211.19	313.81	1,000.00	686.19-
009 9200	UNIFORM SCHOOL SUPPLIES - HILLCREST SCHOOL	32,728.31	532.00	27,632.00	2,297.73	11,620.42	48,739.89	1,039.50	47,700.39
009 9400	UNIFORM SCHOOL SUPPLIES - MIDDLE SCHOOL	84.01	1,840.00	23,777.00	1,067.67	18,252.09	5,608.92	317.29	5,291.63
009 9500	UNIFORM SCHOOL SUPPLIES - HIGH SCHOOL	5,639.37	2,590.50	61,890.00	3,813.08	30,094.03	37,435.34	3,050.43	34,384.91
012 0000	ADULT EDUCATION	973.25	0.00	0.00	0.00	0.00	973.25	0.00	973.25
014 0000	SPECIAL ROTARY FUND	6,112.12	0.00	0.00	0.00	0.00	6,112.12	0.00	6,112.12
018 9100	PUBLIC SCHOOL SUPPORT - BATH SCHOOL	20,560.74	30,363.76	63,006.62	411.08	1,220.56	82,346.80	36,068.86	46,277.94
018 9200	PUBLIC SCHOOL SUPPORT - HILLCREST SCHOOL	30,611.03	2,461.05	5,036.77	4,991.29	10,423.19	25,224.61	849.05	24,375.56
018 9400	PUBLIC SCHOOL SUPPORT - MIDDLE SCHOOL	44,421.11	2,372.44	4,118.89	2,132.15	2,622.36	45,917.64	2,102.67	43,814.97
018 9500	PUBLIC SCHOOL SUPPORT - HIGH SCHOOL	6,362.11	180.92	6,076.28	925.01	7,908.92	4,529.47	1,999.24	2,530.23
019 9204	CHAMBER GRANT	393.58	0.00	0.00	0.00	0.00	393.58	0.00	393.58
022 0000	DISTRICT AGENCY FUND - UNCLAIMED MONEY	5,256.13	0.00	15.45-	0.00	0.00	5,240.68	0.00	5,240.68
024 0000	EMPLOYEE BENEFITS, SELF-INSURANCE	4,987.94	1,926.75	27,602.97	3,815.43	19,224.01	13,366.90	16,576.57	3,209.67-
026 9001	EMPLOYEE BENEFITS: MEDICAL/DENTAL	50,786.51	341,617.18	1,359,589.00	340,627.75	1,363,382.43	46,993.08	1,127.86	45,865.22
026 9002	FLEXIBLE SPENDING PLAN	23,639.63	6,010.76	22,601.45	4,080.39	25,484.71	20,756.37	18,645.86	2,110.51

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Fund #	Fund Description		FYTD	MTD	FYTD	Current	Current	Unencumbered Bank
Begin Balance	MTD Receipts		Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance Code
026 9003	EMPLOYEE HEALTH CARE							
117,483.03	0.00	0.00	11,488.62	14,928.62	102,554.41	10,695.37	91,859.04	
200 9212	CLASS OF 2012							
961.50	0.00	0.00	38.50	38.50	923.00	0.00	923.00	
200 9213	CLASS OF 2013							
3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00	
200 9214	CLASS OF 2014							
2,524.07	0.00	0.00	0.00	0.00	2,524.07	0.00	2,524.07	
200 9215	CLASS OF 2015							
12,685.13	877.00	907.00	500.00	5,527.50	8,064.63	0.00	8,064.63	
200 9216	CLASS OF 2016							
3,653.90	35.00	627.00	427.00	3,513.00	767.90	0.00	767.90	
200 9217	CLASS OF 2017							
4,239.74	0.00	124.00	0.00	10.00	4,353.74	0.00	4,353.74	
200 9218	CLASS OF 2018							
2,321.10	0.00	267.25	0.00	0.00	2,588.35	0.00	2,588.35	
200 9219	CLASS OF 2019							
0.00	0.00	86.75	0.00	0.00	86.75	0.00	86.75	
200 9317	NATIONAL HONOR SOCIETY							
7,897.81	0.00	0.00	38.50	2,990.10	4,907.71	0.00	4,907.71	
200 9318	LANTERN							
842.19	0.00	0.00	0.00	0.00	842.19	0.00	842.19	
200 9320	MIDDLE SCHOOL STUDENT COUNCIL							
3,289.26	0.00	0.00	0.00	108.99	3,180.27	707.50	2,472.77	
200 9321	HIGH SCHOOL STUDENT COUNCIL							
13,141.59	0.00	11,979.10	1,001.58	13,861.32	11,259.37	1,814.10	9,445.27	
200 9322	REVERE PLAYERS							
26,112.39	5,877.00	6,021.00	1,325.33	4,303.95	27,829.44	15,103.09	12,726.35	
200 9323	YEARBOOK							
14,593.67	780.00	2,845.00	226.14	226.14	17,212.53	0.00	17,212.53	
200 9350	INSTRUMENTAL MUSIC							
289.10	0.00	0.00	0.00	0.00	289.10	0.00	289.10	

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Financial Report by Fund/SCC
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Fund #	Fund Description		FYTD	MTD	FYTD	Current	Current	Unencumbered Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance Code	
200 9365 ART CLUB								
1,043.01	0.00	0.00	6.60	184.80	858.21	0.00	858.21	
200 9370 NATIONAL ART HONOR SOCIETY								
1,052.59	0.00	0.00	0.00	0.00	1,052.59	0.00	1,052.59	
200 9375 CHESS CLUB								
109.72	0.00	0.00	0.00	0.00	109.72	10.00	99.72	
200 9380 KEY CLUB								
3,370.06	481.00	1,060.00	0.00	133.31	4,296.75	122.06	4,174.69	
200 9390 INTERNATIONAL CLUB								
731.21	0.00	0.00	0.00	0.00	731.21	0.00	731.21	
200 9395 PROJECT LOVE								
432.03	0.00	0.00	0.00	0.00	432.03	162.40	269.63	
200 9400 MARKETING EDUCATION								
2.58	0.00	0.00	0.00	0.00	2.58	0.00	2.58	
300 0000 NON-STUDENT MANAGEMENT FUND								
120.00	0.00	0.00	0.00	0.00	120.00	0.00	120.00	
300 920A ATHLETICS - #300 NON-STUDENT MANAGEMENT FUND								
48,727.53	9,600.95	90,702.45	20,889.86	100,042.77	39,387.21	22,406.76	16,980.45	
300 9230 CHORAL								
1,701.65	0.00	0.00	0.00	0.00	1,701.65	0.00	1,701.65	
300 9330 C.A.R.E.								
6.81	0.00	0.00	0.00	0.00	6.81	0.00	6.81	
300 9501 FOOTBALL								
5,966.63	60.00	4,095.00	0.00	8,857.25	1,204.38	1,180.00	24.38	
300 9502 VOLLEYBALL								
5,097.76	1,615.00	5,990.00	2,169.61	6,341.09	4,746.67	1,890.00	2,856.67	
300 9503 BOYS SOCCER								
6,878.94	358.00	748.00	189.50	4,554.66	3,072.28	2,625.00	447.28	
300 9504 GIRLS SOCCER								
7,465.57	0.00	4,925.00	0.00	10,229.62	2,160.95	407.01	1,753.94	
300 9505 BOYS TENNIS								
823.59	0.00	170.00	0.00	0.00	993.59	67.25	926.34	

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Fund #	Fund Description		FYTD	MTD	FYTD	Current	Current	Unencumbered Bank
	Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance Code
300 9506	GIRLS TENNIS							
	5,542.77	0.00	207.00	653.08	1,790.08	3,959.69	620.92	3,338.77
300 9507	WRESTLING							
	2,832.93	6,511.35	6,511.35	449.22	449.22	8,895.06	8,519.28	375.78
300 9508	CHEERLEADING							
	5,178.41	105.00	3,035.00	0.00	1,564.76	6,648.65	558.48	6,090.17
300 9509	BOYS BASKETBALL							
	15,191.70	8,200.00	21,865.00	1,614.57	8,015.13	29,041.57	4,509.59	24,531.98
300 9510	GIRLS BASKETBALL							
	1,837.22	315.00	5,420.00	1,099.00	4,569.79	2,687.43	1,085.88	1,601.55
300 9511	BOYS GOLF							
	360.82	0.00	60.00	0.00	354.00	66.82	0.00	66.82
300 9512	GIRLS GOLF							
	97.50	0.00	90.00	25.00-	135.00-	322.50	0.00	322.50
300 9513	BASEBALL							
	1,582.74	0.00	0.00	0.00	1,777.00	194.26-	0.00	194.26-
300 9514	SOFTBALL							
	4,498.00	975.00	1,164.00	80.00	330.00	5,332.00	1,040.00	4,292.00
300 9515	SWIMMING							
	1,181.00	0.00	66.00	0.00	0.00	1,247.00	137.50	1,109.50
300 9517	BOYS' CROSS COUNTRY							
	1,029.04	1,270.00	1,270.00	70.80	1,520.70	778.34	250.00	528.34
300 9519	BOYS TRACK							
	1,411.05	0.00	0.00	0.00	0.00	1,411.05	250.00	1,161.05
300 9520	GIRLS TRACK							
	21.06	0.00	86.45	0.00	0.00	107.51	0.00	107.51
300 9521	BOYS LACROSSE							
	1,934.14	0.00	0.00	0.00	0.00	1,934.14	550.00	1,384.14
300 9522	GIRLS LACROSSE							
	2,828.96	0.00	0.00	0.00	0.00	2,828.96	924.00	1,904.96
300 9524	DANCE TEAM							
	1,654.54	0.00	0.00	0.00	0.00	1,654.54	0.00	1,654.54

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Fund #	Fund Description	Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Bank Fund Balance Code
300 9525	OBSA TOURNAMENTS	3,624.95	4,324.00	4,473.00	780.00	780.00	7,317.95	220.00	7,097.95
300 9526	ROBOTICS	5,597.53	730.00	1,190.00	3,405.99	3,993.61	2,793.92	0.00	2,793.92
401 9213	AUX. SERVICES-OLD TRAIL	0.04	0.00	0.00	0.00	0.00	0.04	0.00	0.04
401 9214	AUX. SERVICES-OLD TRAIL	1,566.72	0.00	0.00	0.00	1,566.72	0.00	0.00	0.00
401 9215	AUX. SERVICES-OLD TRAIL	19,057.37	0.00	0.00	0.00	19,057.37	0.00	0.00	0.00
401 9216	AUX. SERVICES-OLD TRAIL YEAR 1	0.00	1.20	88,744.53	17,940.43	69,375.50	19,369.03	177,197.58	157,828.55-
516 9215	IDEA Part B- (7/1/14-6/30/15)	8,154.74	0.00	45,678.26	0.00	39,142.63	14,690.37	0.00	14,690.37
516 9314	PARENT MENTOR -(7/1/13-6/30/14)	41.07	0.00	0.00	0.00	0.00	41.07	0.00	41.07
516 9315	PARENT MENTOR -(7/1/14/6/30/15)	831.84	0.00	0.00	0.00	0.00	831.84	0.00	831.84
572 9202	TITLE I - FY02	1,459.42	0.00	0.00	0.00	0.00	1,459.42	0.00	1,459.42
572 9214	TITLE I - FY2014 (7/1/13-6/31/14)	84.61	0.00	0.00	0.00	0.00	84.61	0.00	84.61
572 9215	TITLE I - FY2015 (7/1/14-6/30/15)	6,918.55	0.00	27,554.81	0.00	28,594.96	5,878.40	0.00	5,878.40
573 9200	TITLE VI (CHAPTER 2)-FY00	124.89	0.00	0.00	0.00	0.00	124.89	0.00	124.89
584 9201	DRUG FREE GRANT - FY01	10.56	0.00	0.00	0.00	0.00	10.56	0.00	10.56
590 9215	TITLE IIA - FY2015 (7/1/14-6/30/15)	1,324.43	0.00	0.00	0.00	0.00	1,324.43	0.00	1,324.43
GRAND TOTALS:									
25,513,921.83		927,010.30	18,243,613.19	3,293,922.29	16,067,215.44	27,690,319.58	3,208,609.61	24,481,709.97	

FORM SM-2

DATE: 11/06/2015

OHIO DEPARTMENT OF EDUCATION - OFFICE OF SCHOOL MANAGEMENT ASSISTANCE

PAGE: 1

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ANNUAL SPENDING PLAN (CURRENT OPERATION - GENERAL FUND ONLY - O.R.C. 5705.391)

SCHOOL DISTRICT: REVERE LSD - 050054

IRN # 050054 COUNTY: Summit

FISCAL YEAR: 2016 MONTH: 10

Revere LSD October 2015

	MONTHLY ESTIMATE	MONTHLY ACTUAL	MONTHLY DIFFERENCE	FISCAL YTD ESTIMATE	FISCAL YTD ACTUAL	FISCAL YTD DIFFERENCE
REVENUES						
01.010 General Property (Real Estate)	200,000	0	200,000-	13,406,754	13,206,754	200,000-
01.020 Tangible Personal Property Tax	0	0	0	0	0	0
01.030 Income Tax	0	0	0	0	0	0
01.035 Unrestricted Grants-in-Aid	280,000	195,803	84,197-	929,943	845,746	84,197-
01.040 Restricted Grants-in-Aid	25,000	200	24,800-	25,580	780	24,800-
01.045 Restricted Grants-in-Aid - SFSF	0	0	0	0	0	0
01.050 Property Tax Allocation	0	10,899	10,899	0	10,899	10,899
01.060 All Other Operating Revenue	50,000	187,167	137,167	356,899	494,066	137,167
01.070 Total Revenue	555,000	394,069	160,931-	14,719,176	14,558,245	160,931-
OTHER FINANCING SOURCES						
02.010 Proceeds from Sale of Notes	0	0	0	0	0	0
02.020 State Emergency Loans & Advancements (Approved)	0	0	0	0	0	0
02.040 Operating Transfers-In	0	0	0	0	0	0
02.050 Advances-In	0	0	0	0	0	0
02.060 All Other Financing Sources	0	100	100	4,317	4,417	100
02.070 Total Other Financing Sources	0	100	100	4,317	4,417	100
02.080 Total Revenues and Other Financing Sources	555,000	394,169	160,831-	14,723,493	14,562,662	160,831-
EXPENDITURES						
03.010 Personal Services	1,420,000	1,451,649	31,649	6,509,425	6,541,074	31,649
03.020 Employees' Retirement/Insurance Benefits	580,000	535,799	44,201-	2,389,226	2,345,025	44,201-
03.030 Purchased Services	525,000	403,208	121,792-	2,209,329	2,087,537	121,792-
03.040 Supplies and Materials	200,000	102,616	97,384-	518,882	421,498	97,384-
03.050 Capital Outlay	72,000	55,709	16,291-	492,143	475,852	16,291-
03.060 Intergovernmental	0	0	0	0	0	0
04.010 Debt Service: All Principal (Historical)	0	0	0	0	0	0
04.020 Debt Service: Principal - Notes	0	0	0	0	0	0
04.030 Debt Service: Principal - State Loans	0	0	0	0	0	0
04.040 Debt Service: Principal - State Advancements	0	0	0	0	0	0
04.050 Debt Service: Principal - HB 264 Loans	0	0	0	0	0	0
04.055 Debt Service: Principal - Other	0	0	0	0	0	0
04.060 Debt Service: Interest and Fiscal Charges	0	0	0	0	0	0
04.300 Other Objects	10,000	2,317	7,683-	215,810	208,127	7,683-
04.500 Total Expenditures	2,807,000	2,551,298	255,702-	12,334,815	12,079,113	255,702-
OTHER FINANCING USES						
05.010 Operating Transfers - Out	0	0	0	0	0	0
05.020 Advances - Out	0	0	0	220,000	220,000	0
05.030 All Other Financing Uses	0	0	0	0	0	0
05.040 Total Other Financing Uses	0	0	0	220,000	220,000	0
05.050 Total Expenditure and Other Financing Uses	2,807,000	2,551,298	255,702-	12,554,815	12,299,113	255,702-
06.010 Excess Rev & Oth Financing Sources over(under) Exp &	2,252,000-	2,157,129-	94,871	2,168,678	2,263,549	94,871
07.010 Beginning Cash Balance	24,781,298	24,781,298	0	20,360,620	20,360,620	0
07.020 Ending Cash Balance	22,529,298	22,624,169	94,871	22,529,298	22,624,169	94,871
08.010 Outstanding Encumbrances	2,000,000	2,574,693	574,693	2,000,000	2,574,693	574,693

FY2016					
REVERE LOCAL SCHOOLS FOOD SERVICE ENTERPRISE-FUND #006					
Monthly Cash Flow Spending Plan Report					
	JULY	AUGUST	SEPTEMBER	OCTOBER	TOTALS
BEGINNING BALANCES	\$9,535.90	(\$44,574.86)	\$120,945.40	\$118,739.76	
Interest Earnings					\$0.00
Student Lunch Sales	\$762.45	\$66,003.68	\$54,678.30	\$67,185.60	\$188,630.03
Student A-La-Carte Sales		\$5,855.60	\$11,698.79	\$11,196.69	\$28,751.08
Student Milk Sales		\$296.50	\$843.50	\$779.50	\$1,919.50
Adult Lunch Sales		\$369.25	\$1,121.40	\$1,227.57	\$2,718.22
Catering - Bath				\$167.42	\$167.42
Catering - Hillcrest					\$0.00
Catering - RMS					\$0.00
Catering - RHS				\$53.94	\$53.94
Miscellaneous				\$50.00	\$50.00
Vending Commissions - RMS	\$10.10		\$59.00	\$134.00	\$203.10
Vending Commissions - RHS			\$144.24	\$100.44	\$244.68
State Subsidy					\$0.00
Federal Subsidy				\$17,424.08	\$17,424.08
Transfers In					\$0.00
Initial Advance In					\$0.00
Refund/Prior Year Expenditure					\$0.00
Advances In		150000			\$150,000.00
TOTALS RECEIPTS	\$772.55	\$222,525.03	\$68,545.23	\$98,319.24	\$390,162.05
	JULY	AUGUST	SEPTEMBER	OCTOBER	TOTALS
Administrative Supply					\$0.00
Regular Salaries	\$35,224.01	\$23,595.41	\$22,165.78	\$23,235.77	\$104,220.97
Overtime/Extra Time	\$18.52		\$114.23	\$169.92	\$302.67
Leaves/Holiday	\$82.84	\$84.17	\$80.00	\$174.50	\$421.51
Severence					\$0.00
Substitutes			\$1,174.80	\$1,920.32	\$3,095.12
Benefits	\$17,028.93	\$14,966.31	\$13,392.15	\$13,929.50	\$59,316.89
SURcharge			\$5,257.13		\$5,257.13
Management Services	\$2,529.01				\$2,529.01
Repair/Maintenance		\$200.00	\$481.00		\$681.00
Travel/Meetings					\$0.00
Food/Supplies		\$16,502.30	\$28,085.78	\$34,371.89	\$78,959.97
New Equipment 500		339.63			\$339.63
New Equipment 200		1316.95			\$1,316.95
New Equipment 100					\$0.00
New Equipment 400					\$0.00
Dues/Fees					\$0.00
Return of Advance					\$0.00
TOTALS EXPENDITURES	\$54,883.31	\$57,004.77	\$70,750.87	\$73,801.90	\$256,440.85
ENDING BALANCES	(\$44,574.86)	\$120,945.40	\$118,739.76	\$143,257.10	
ENCUMBERANCES	\$7,886.40	\$73,490.13	\$74,584.90	\$69,337.40	
UNENCUMBERED BAL	(\$52,461.26)	\$47,455.27	\$44,154.86	\$73,919.70	

New Document

**LIST OF DONATIONS
RECEIVED BY THE REVERE LOCAL SCHOOL DISTRICT
11/24/15**

CASH DONATIONS

1. To: Revere Schools, \$750.00, best wishes to the graduating class of 2019 during their high school career.
From: Revere Middle School PTA
2. To: Revere High School, \$105.00, in appreciation to the student volunteers who gave their time at the Summa Health Sapphire Ball. This money is to be used to support the cheerleading program.
From: Summa Health
3. To: Revere Athletics, \$4,400.00, to cover the stipends for the 7th grade Football (\$3,400) and Cheerleading (\$1,000) coaches.
From: Revere Youth Football
4. To: Revere Athletics, \$250.00, to support the Wrestling program and be used as needed.
From: Exact Crane & Equipment Corp.
5. To: Revere Athletics, \$2,300.00, to support the Girls' Basketball team and be used as needed.
From: Revere Youth Basketball

EQUIPMENT / OTHER DONATIONS

1. To: Revere Schools, \$200.00, four Dell 17" LCD Display computer monitors to be used where needed throughout the District.
From: Lee Bender of MAS Inc.

* Donation values for contributions other than cash are provided by donor and not established by the District.

New Document

INVENTORY CONTROL FORM

Attachment T-4

PART 1 To be completed by purchaser

Inventory Action:

Addition ()

Deletion (X)

Board approved date: _____

Correction ()

Transfer ()

Purchase Order # _____

Received Date _____

BARCODE TAG #

--

Location:

BLDG. #	FLOOR #	ROOM #
Bath	Multi-Purpose Room	

Description:

ITEM NAME

56 desks / 45 chairs

BRAND NAME

SERIAL #

MODEL #

for transfers only

	Bldg.	Room
From:		
To:		
Tag #:		

- These are old and have been replaced with new desks and chairs this week.

Verification of barcode tag placement:

10/27/15
date

signature

printed name

Dan Fry
Dan Fry

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2 To be completed by the Treasurer's Office

Asset Class

Life

Acq Cost

Equip Code

Fund

Func

Product Part #

Entered on Inventory system by:

signature

New Document



nutrislice

Simplifying Your Menu Creation While Improving Your Marketing

Revere Local School District

Nutrislice Menus is a 21st century communication and marketing tool for school nutrition programs designed to increase participation and set the example for many other school districts. It's an innovative product that helps school districts be the leader and build trust with their customers by dispelling many common myths about school foods. Research shows that when parents and students trust their school nutrition department and understand the foods that are served, they are more likely to purchase and consume healthy school foods. Nutrislice Menus makes this possible, and is easy to implement.

Nutrislice Menus Features:

- **Interactive Menu Publishing:** Quickly and easily implement the following:
 - Online menus
 - Smartphone menus app that works on all smartphones, including Apple, Android, Windows Phone and more
 - Convenient email subscription options for parents who want to receive an email with their menu
- **Pictures & Descriptions:** Gone are the days of guesswork.
 - Describe the quality of each menu item with a customizable description
 - Upload pictures of each food item or use pre-loaded images, giving a visual story to what is on the menu each day
- **Nutrition information:** Reading a label is easy with nutrition facts listed next to each food item.
- **Ingredient Lists:** Provide detailed information about each food with published ingredient lists.
- **Allergen Filters:** Enable students and parents to quickly identify and filter foods with specific ingredients related to their child's allergies and identify foods they should avoid.
- **Carbohydrate Count Widget:** Seamlessly create carb count lists that are effective and efficient for those working with diabetic students.
- **Customer Feedback Ratings:** Empower your customers by giving them channels to provide instantaneous feedback and give programs extra insight into customer thinking.
- **Printable Menu Generator:** Automatically create school specific PDF files that allows for menus to be printed out with ease.
- **Language Translator:** Ability to translate to 75+ different languages.

Nutrislice Operations & Setup Includes:

- Hosting, support and maintenance of entire cloud-based system
- Initial account set-up
- Ongoing marketing support
- Staff training on how to use the tool
- Full system back-up multiple times per day
- 99% uptime guarantee
- Analytics & usage reports
- 24-hour site monitoring
- Quick, reliable technical support

Item / Item Description		Price
Nutrislice Menus Year 1 Subscription		
	Support & Maintenance for 2,700 students + families	Included
	System & Application Hosting	Included
	Account Set-up (including entering menu item names, descriptions, and nutritional data)	Included
	Initial Training	Included
	General System Updates	Included
Total		\$2,700.00

Item / Item Description		Price
Nutrislice Menus Year 2 Annual Subscription		
	Recurring Annual Software Subscription	Included
	Support & Maintenance	Included
	System & Application Hosting	Included
	General System Updates	Included
Total		\$2,700.00

Price adjusted annually after year 2 due to inflation

Pricing good until 8/31/2015

Approval:

Signature: _____

Name: _____

Title: _____

Name of School District: _____

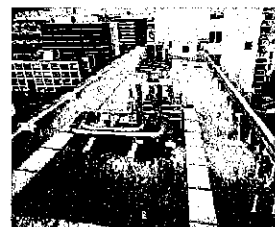
Date: _____

New Document

TremCare[®] SERVICE AGREEMENT WITH GOLD AND PLATINUM COVERAGE

Proposal Prepared for:

**Mike Critchfield
Facilities Supervisor
Revere Local Schools
3496 Everett Road
Richfield, OH 44286**



TremCare® SERVICE AGREEMENT WITH GOLD AND PLATINUM COVERAGE

Re: Project Name/Address: "All District Roofs" (except bus garage)
Customer (the "Customer"): Revere Local Schools

Dear Me. Critchfield:

Thank you for allowing Weatherproofing Technologies, Inc. ("WTI") to provide you with a proposal to provide TremCare® services at the above-referenced location. WTI proposes to provide the services set forth on the attached sample TremCare agreement for a period of 1 years, at the price of \$ 42,000.00 ☐ Plus tax ☐ Tax included ☒ Tax exempt ☐ No tax for 1 scheduled inspections per year. The quoted price includes TremCare Platinum coverage for 278,079 square feet and TremCare Gold coverage for 78,045 square feet.

TERMS AND CONDITIONS:

This Proposal is an offer by WTI to provide the services to the Customer under the terms set forth on the attached sample TremCare agreement and according to WTI's standard terms and conditions (a copy of which may be obtained at <http://www.tremcoroofing.com/files/share/terms/TandCWTL.pdf>), all of which are hereby incorporated by reference (together, the "Terms and Conditions"). The Terms and Conditions will govern the Work to the exclusion of any other or different terms, including any customer purchase order, unless otherwise expressly agreed in writing pursuant to a Master Agreement or similar contract with Customer signed by an authorized representative of WTI. Please confirm your acceptance either by return e-mail to the representative identified below or by having an authorized representative of Customer sign in the space provided below. Upon receipt of acceptance, we will process your order, issue a TremCare Agreement specific to your facility and begin providing you with the benefit of our TremCare services.

We appreciate your business and look forward to working with you at your facility.

Sincerely, Sean Griswold

WEATHERPROOFING TECHNOLOGIES, INC.

By: Sean Griswold

Title: Senior Field Advisor

Phone: 216-570-3092

E-mail: sgriswold@tremcoinc.com



AUTHORIZATION AND ACCEPTANCE:

Authorization is hereby given to WTI to proceed with the TremCare services as described above.

Customer:

By:

P.O. number (if required):

Print name:

Title:

Date:



New Document



Re-Education

Services, Inc. Providing the highest quality of educational services to students in need.

Student Service Agreement - Re-Ed ACCESS

Student Name: _____

Parent/Guardian Name: _____

Address: _____

Placing School District: Revere Local School District

Terms and Conditions of Purchase Agreement:

Payment: _____ Revere Local School District will pay Re-Ed ACCESS a per diem rate of \$ 257 for the above named student, for each school day not to exceed 182 days in the 2015- 2016 school year.

Payment received after due date (30 days) will be assessed a late fee of \$ 100 per month.

Length of Agreement: The term of this agreement will not exceed one (1) school year and will automatically expire at the end of the 2015- 2016 school year (05/26/2016). The school year is not to exceed 182 days including teacher in-service days, calamity days, truancy and absenteeism. Graduating students will be welcomed on the school's final days and billing will reflect such (up to 182 days).

Rights & Duties: Re-Ed ACCESS reserves the right to take immediate action in situations where a student, by act or omission, poses a risk of injury, harm or other danger to himself or to others. Such action may include, but is not limited to, immediate dismissal from the Re-Ed ACCESS program, emergency referral to psychiatric or other institutional healthcare providers, and/or securing assistance from local law enforcement authorities. The Placing School District will be promptly informed in the event such an exigent situation arises.

Termination of Agreement: In the event the above named student is no longer residing in the Placing School District and/or no longer attending Re-Ed ACCESS, the parties' respective obligations under this agreement for the student named above will cease as of the last day on which the student is enrolled at Re-Ed ACCESS.

In the event that Re-Ed ACCESS determines that the student is not benefiting from the programming and services provided by Re-Ed ACCESS, Re-Ed ACCESS may terminate this Agreement. The student will be returned to the Placing School District so that educational programs and services can continue to be delivered to the student through the Placing School District.

IN WITNESS WHEREOF, the parties have executed this Agreement on the day and year indicated below.

District Representative: _____

Date: ____/____/____

Re-Ed ACCESS
Representative: _____

Fredrick A. Jones

Date: 11/10/15

MENTOR CAMPUS / MAIN OFFICE

6176 Reynolds Road

Mentor, Ohio 44060

PHONE 440 | 257-3131

FAX : 440 | 257-3132

PERCY CAMPUS

4261 Manchester Avenue

Perry, Ohio 44081

PHONE 440 | 259-4707

FAX 440 | 259-2029

New Document



Re-Education

Services, Inc. For a limited period of time, the following information is provided:

Re-Ed TRANSPORTATION Service Purchase Agreement

Student Name:

Address:

District: Revere Local School District

This agreement is entered into between Revere Local School (hereafter "Placing District") and Re-Ed Transportation, Inc., for the sole purpose of providing **TRANSPORTATION SERVICES** in accordance with placement at Re-Education Services, Inc. WHERE AS, **Alec Slesnick** will be attending the Re-Education Services, Inc. Program and Placing School District requires the Student to be transported by Re-Education Transportation the parties agree as follows:

THE PARTIES AGREE AS FOLLOWS:

1. The placing district will pay Re-Ed Transportation, Inc. a per diem rate of \$ **77** for the above identified student for each school day for the **2015 - 2016** school year. The school year is not to exceed 182 days including teacher in-service days, calamity days, truancy and absenteeism. Graduating students will be welcomed on the school's final days and billing will reflect such (up to 182 days).
(A change in student address or campus location may change the daily rate. Should the daily rate change, a new agreement will be offered by Re-Ed Transportation.)
2. The term of this agreement will not exceed one (1) school year and will automatically expire at the end of the **2015 - 2016** school year (**05/26/2016**).
3. **Payment received after due date (30 days) will be assessed a late fee of \$ 100 per month.**

In the event the above identified student is no longer residing at the above address and/or no longer attending Re-Education Services, the parties' respective obligations under this agreement for the student named above will cease as of the last day on which the student is enrolled at Re-Education Services, Inc.

(The per diem rate on this contract is based upon fuel prices at the time this contract is signed. In the event that fuel cost increase substantially, Re-Ed Transportation, Inc. reserves the right to add a fuel surcharge to the above stated per diem rate.)

IN WITNESS WHEREOF, the parties have executed this Agreement on the day and year indicated below.

District Representative:

Date: 11/10/15

**Re-Education Transportation
Representative:**

Date: 11/10/15

New Document

REVERE CITY SCHOOL DISTRICT SERVICE AGREEMENT

This Agreement made on the 24TH day of Nov, 2015, between Jay Berk, Ph.D. & Associates, 23293 Commerce Park, Beachwood, Ohio 44122 ("Jay Berk, Ph.D. & Associates") and the Revere School District Board of Education, ("Board" or "District") is made for the purpose of providing a service to the Board

1. SERVICE TO BE RENDERED BY JAY BERK, PH.D. & ASSOCIATES

Jay Berk, Ph.D. & Associates agrees to provide the District with the following services on behalf of students, within the boundaries of the District. To meet the objectives under the Agreement Jay Berk, Ph.D. & Associates agrees:

- A. Group and/or individual therapy or Educational team Consultation with an on-site therapist at a cost of \$105 per hour.
- B. Program/Professional Development or Educational team consultation with Dr. Jay Berk at a cost of \$125/hour.(and beginning of the year training at \$650.)
- C. Total amount of compensation for services rendered in an amount not to exceed \$20,160.00.
- D. Consultative and therapy services will occur during District hours and in accordance with District schedules including, but not limited to, Monday through Friday, from 7:50a.m. to 3:55 p.m. daily, or mutually agreeable time with District administrator approval.
- E. Additional support sessions can be offered by Jay Berk, Ph.D. & Associates at no expense to the District. Costs associated with additional family support session outside of the district are the sole responsibility of the parent (except as requested by district).
- F. To provide consultative and therapy services in accordance with the Individual with Disabilities Education Improvement Act (IDEA) and its implementing regulations and the State of Ohio's Education of Children with Disabilities Act.
- G. To consult with the Board, all of its members, officers, employees, and agents on an as needed basis (with said time reimbursed at aforementioned rates).
- H. Additional services or modifications to the services stated above shall be at the mutual discretion of both Jay Berk, Ph.D. & Associates and the District, and may or not affect additional charges for such services or modifications.

2. TERM

This Agreement shall be in force 7/1, 2015 through 6/30, 2016, provided however, that Jay Berk, Ph.D. & Associates or the Board may terminate this Agreement prior to the end of the term for any reason whatsoever upon forty-five (45) calendar days written prior notice to the other party. This agreement may be renewed at the end of the term by written agreement of both parties.

3. COMPENSATION

The District agrees to pay Jay Berk, Ph.D. & Associates an amount not to exceed \$ 20,160.00

Bi- monthly invoices will be provided to the Board and payments are due within ten (10) days of receipt. If payments are not received for two consecutive billing periods, services can be discontinued.

4. PERSONNEL BACKGROUND CHECK

Every on-site therapist identified as Jay Berk, Ph.D. & Associates as an employee/official/agent/contractor providing any direct services to a student must successfully complete a criminal background check prior to rendering services.

5. INDEPENDENT CONTRACTOR

Jay Berk, Ph.D. & Associates and the District acknowledge and agree that Jay Berk, Ph.D. & Associates is an independent contractor and had no authority to bind the Board or otherwise act as a representative of the Board. Jay Berk, Ph.D. & Associates shall retain the right to exercise full control and supervision over its employees and contractors, their compensation and their discharge.

6. CONFIDENTIALITY OWNERSHIP

Jay Berk, Ph.D. & Associates agrees that all financial, statistical, proprietary, or student information provided by the District or any information that Jay Berk, Ph.D. & Associates may acquire, directly or indirectly, which relates to the District will be kept confidential and not used by or released to any third party or parties without the prior written consent of the Board.

7. ADDITIONAL CONCERNS

- A. Jay Berk, Ph.D. & Associates shall use the utmost due care and accepted business practice to safeguard the District and its students. In particular, Jay Berk, Ph.D. & Associates agrees to comply with the obligations under the family Educational Rights to Privacy Act (FERPA) and the Health Insurance Portability and Accountability Act (HIPAA) to safeguard student records and any personal health information of students to the best of their abilities.
- B. Jay Berk, Ph.D. & Associates represents that it possesses the requisite number of qualified personnel to provide services.
- C. Jay Berk, Ph.D. & Associates shall not discriminate against any individual on the basis of age, race, gender, religion, national origin, or disability.

- D. Neither party may assign or modify this agreement (or any right or interest herein) without the prior written consent of the other party.
- E. This Agreement shall be binding upon both parties to insure the benefit of the parties hereto.
- F. The paragraph headings are for convenience only and shall not effect the interpretation of this Agreement.
- G. The validity, construction, and performance of this Agreement shall be determined in accordance with the laws of the State of Ohio.
- H. This agreement contains the entire agreement between the parties in respect to the service to be provided hereunder, and there are no representations, understandings agreements, oral or written, which are not included herein.
- I. District agrees it will not offer employment or contract work to employees or contractors of Jay Berk, Ph.D. & Associates while they are working for or contracted by Jay Berk, Ph.D. & Associates and further agrees to not employ or offer contract work to employees or contractors used by Jay Berk, Ph.D. & Associates for a period of two (2) years from the time any employee or independent contractor leaves Jay Berk, Ph.D. & Associates.

FOR Jay Berk, Ph.D. & Associates

Signature

Title

Date

FOR REVERE CITY SCHOOL DISTRICT BOARD OF EDUCATION:

Signature

Pupil Services Director

Title

Date