

Approved by the Revere Board of Education on 9/26/16.

Revere Local School District
Statement of Revenue & Expenses
Fiscal Year 2016-17

REVENUE	FY13		FY14		FY15		FY16	
	Actual		Actual		Actual		Actual	
General Property (Real Estate)	25,611,228		26,741,452		27,452,475		27,146,316	
Income Tax								
Unrestricted Grants-in-Aid (All 3100's except 3130)	2,247,652		2,404,022		2,863,965		2,772,305	
Restricted Grants-in-Aid (All 3200's)	47,550		3,492		287,462		90,716	
Reflected Grants-in-Aid (All 3200's) - SP5F	6,789		0		0		0	
Property Tax Allocation (3130)	3,867,642		3,692,126		3,535,141		3,378,160	
All Other Revenue except 1931, 1933, 1940, 1950 \$1.00 & 5900	801,698		833,425		893,271		863,262	
TOTAL REVENUE	33,394,742		33,954,575		34,936,314		34,344,453	
Other Financing Sources								
Proceeds from Sale of Notes (1940)								
State Emergency Loans & Advances (Approved - 1950)								
Total Sale of Notes/State Emg. Loans & Adv.	0		0		0		0	
Operational Transfers-in (\$900)	75,000							
Advances-in (\$900)	3,967,548		262,557		197,000		197,000	
All Other Financing Sources (including 1931 & 1933)	2,377		170,096		197,709		5,634	
Total Other Financing Sources	4,039,925		372,653		295,709		5,634	
TOTAL REVENUE AND OTHER FINANCING SOURCES	37,434,667		34,327,228		35,232,023		34,400,087	
% Chg Over Prior Year	17.76%		-8.86%		2.35%		-1.31%	

EXPENDITURES	FY13		FY14		FY15		FY16	
	Actual		Actual		Actual		Actual	
Certified Staff - Regular Ed	10,315,637		10,215,076		10,313,470		10,208,456	
Certified Staff - Special Ed	62,480		68,772		100,815		193,471	
Severance Payments	376,833		360,068		103,631		266,050	
Certified Substitute Teachers	304,533		265,122		356,144		126,944	
Special Ed Salary	1,394,243		1,399,839		1,365,449		1,536,110	
Certified Staff - Special Ed	195,715		168,373		202,380		323,781	
Certified Staff - Vocational Ed	245,704		242,794		257,389		196,941	
Certified Staff - Vocational Ed	17,488		15,001		21,404		15,778	
Certified - Other Instructional Services Salaries	31,317		22,793		22,815		23,018	
Certified - Other Instructional Services Salaries	801,003		765,269		852,845		766,404	
Certified Staff - Pupil Support	106,681		110,463		105,526		107,461	
Staff Support Salary	218,923		153,567		254,325		348,663	
Certified Staff - Staff Support	82,631		82,689		73,448		71,705	
Certified Staff - Staff Support	15,000		15,000		15,000		15,000	
Board of Education Compensation	676,468		622,668		642,223		975,131	
Administrative Staff	485,369		490,942		513,302		513,302	
Administrative Staff	325,097		332,408		336,138		332,599	
Fiscal Services								

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	FY13		FY14		FY15		FY16	
	Actual		Actual		Actual		Actual	
Communications	1,155,710		1,154,124		1,154,124		1,154,124	
Office Services	844,932		912,728		862,350		862,350	
EMIS & Technology Classified Compensation	207,007		214,055		214,055		214,055	
Severance Payments	53,020		17,736		17,736		17,736	
Early Retirement Incentive Classified and Certified	0		0		0		0	
Hospital Bonus Payment	68,897		4,500		56,484		56,484	
Classified and Other Substitutes	95,071		78,680		117,617		140,050	
Classified Overtime	92,771		53,648		42,040		42,040	
Sabbatical Leave and Vacation Earned Prior Year	110,070		121,748		125,357		125,357	
Academic Stipends	503,786		498,970		498,970		498,970	
Public Service Stipends	18,375		18,375		18,375		18,375	
% Chg Over Prior Year	-31.1%		0.14%		0.21%		2.96%	
% Chg Over Prior Year	-18,651		26,932		58,927		368,072	
STRS - Certified	1,981,780		2,064,783		2,132,234		2,394,297	
STRS - Pk-up Cost Certified	105,539		128,677		125,041		140,608	
SERS - Retirement Classified	768,641		692,684		691,651		683,729	
SERS - Pk-up Classified	26,624		25,528		19,738		16,557	
SERS - Surcharge	776		1,170		9,212		6,572	
Medicare Employee Benefits	2,185,122		1,758,090		2,125,220		2,234,966	
Hospitalization Classified	8,559		9,213		9,028		12,438	
Life Insurance Classified	164,724		169,036		163,773		189,880	
Dental Classified	4,188		4,282		4,124		4,148	
Hospitalization Classified	1,030,342		952,670		1,029,642		1,059,869	
Life Insurance Classified	4,538		5,313		5,408		6,363	
Dental Classified	65,341		64,911		66,354		65,444	
Vision Classified	1,818		1,861		1,888		1,846	
Social Security	915		441		2,022		1,814	
Medicare Certified	200,738		204,695		204,205		211,947	
Medicare Classified	64,000		59,004		57,258		59,997	
Workers Compensation Classified	97,187		95,074		96,239		97,927	
Workers Compensation	15,340		15,340		20,511		17,166	
Tuition	15,340		15,340		20,511		17,166	
Other Employee Benefit Costs	4,140		3,300		4,781		894	
Benefit Expenditures Related to Federal Stimulus Money	1,227		776		776		776	
% Chg Over Prior Year	6,796,890		6,345,455		6,852,467		7,149,233	
% Chg Over Prior Year	3.02%		-8.64%		7.22%		5.05%	
% Chg Over Prior Year	198,289		-461,436		468,012		345,766	
Regular Ed Purchased Services	22,000		42,258		46,703		46,681	
Special Ed Purchased Services	330,406		915,127		1,055,750		1,032,316	
Vocational Ed Purchased Services	0		0		0		0	
Other Instructional Services	727,717		984,320		546,830		505,176	
Pupil Support	395,487		285,194		225,830		193,950	
Staff Support	751,404		300,750		377,581		770,221	
Board of Education Purchased Services	268,786		190,049		354,823		388,646	
Administrative Purchased Services	12,699		16,328		18,298		30,428	
Office of the Treasurer Purchased Services	47,669		51,898		49,999		59,920	
Business Support Purchased Services	95,650		56,188		55,972		36,172	
Office Services Purchased Services	963,893		1,092,710		1,454,039		1,199,755	
Information Purchased Services	246,084		358,376		410,015		289,876	
Academic Purchased Services	25,630		21,434		23,960		21,967	
Sports Activity Purchased Services	4,420		5,119		6,315		9,272	
Pediatric Purchased Services	8,326		48,748		0		0	
% Chg Over Prior Year	\$3,913,272		\$3,981,468		\$4,588,877		\$5,155,327	
% Chg Over Prior Year	15.01%		1.22%		15.86%		12.32%	

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	FY13 Actual	FY14 Actual	FY15 Actual	FY16 Actual
\$ Chg Over Prior Year	628,226	47,894	629,411	955,950
Supplies				
Regular Ed Instructional Supplies	721,769	547,599	254,023	231,713
Special Ed Instructional Supplies	17,332	8,727	17,476	22,725
Vocational Instructional Supplies	14,610	16,662	18,191	14,077
Pupil Support Supplies	107,349	93,370	99,115	97,519
Staff Support Supplies	205	135	3,427	200
Administrative Supplies	4,674	6,350	5,959	9,661
Fiscal Services Supplies	4,233	3,549	4,421	4,713
Business Support Supplies	11,069	10,782	20,148	21,191
Office Services Supplies	201,714	195,996	198,226	206,346
Information Services Supplies	0	1,139	1,139	1,144
Transportation Supplies	417,011	327,842	269,922	201,254
Academic Supplies	1,491,442	1,173,265	953,113	811,538
% Chg Over Prior Year	-55.04%	-21.94%	-26.68%	-6.43%
\$ Chg Over Prior Year	529,481	-318,295	-315,035	-46,575
Equipment				
Instructional Equipment	16,767	23,195	25,195	15,803
Special Ed Equipment	6,336	15,779	0	24,152
Vocational Education Equipment	0	0	0	0
Pupil Support Equipment	210	0	0	0
Staff Support Equipment	111,833	157,709	190,823	400,347
Administrative Equipment	2,651	2,700	3,000	4,200
Business Services Equipment	0	0	0	0
Office Services Equipment	54,793	75,910	140,939	81,759
Fiscal Services Equipment	3,793	0	0	1,716
Transportation Equipment	48,878	0	155,658	3,672
Information Services Equipment	0	0	0	809
Academic Equipment	0	0	0	0
Site Improvement	0	0	0	0
Facilities Equipment	0	0	0	0
% Chg Over Prior Year	-6.08%	10.70%	65.42%	13.72%
\$ Chg Over Prior Year	-15,960	26,505	229,621	68,023
Replacement Equipment				
Instructional Replacement Equipment	0	0	0	0
Special Ed Replacement Equipment	0	0	0	0
Vocational Replacement Equipment	0	0	0	0
Pupil Support Replacement Equipment	0	0	0	0
Staff Support Replacement Equipment	0	0	0	0
Administrative Replacement Equipment	0	0	0	0
Fiscal Services Replacement Equipment	0	0	0	0
Office Services Replacement Equipment	0	0	0	0
Transportation Replacement Equipment	0	0	0	0
Information Services Replacement Equipment	0	0	0	0
Site Improvement SVCS Replacement	0	0	0	0
% Chg Over Prior Year	0	0	0	0
\$ Chg Over Prior Year	0	0	0	0
Instructional Other				
Instructional Other	296	295	160	309
Other Instructional Other	0	0	0	0
Pupil Support Other	120	140	69	75
Staff Support Other	0	0	0	0
Board of Education Other	71,210	51,608	39,411	30,090
Administrative Other	9,367	9,368	11,633	11,633
Fiscal Services Other	6,746	898,108	499,405	516,931
Business Services Other	1,106	100	100	100
Office Services Other	3,132	3,317	2,985	2,405

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	FY13 Actual	FY14 Actual	FY15 Actual	FY16 Actual
Information Services Othr				
Transportation Other	3,180	340	4,084	4,402
Academic Other	0	1,000	0	0
Sports Other	0	0	0	0
Debt Service Payments	222,254	92,802	436,154	161,678
% Chg Over Prior Year	-45.21%	7.10%	-1.51%	-35.76%
\$ Chg Over Prior Year	289,264	65,893	-15,023	-320,535
Transfers and Advances				
Transfers and Advances	4,193,637	423,500	353,000	742,129
% Chg Over Prior Year	1788.85%	-89.81%	-16.65%	110.23%
\$ Chg Over Prior Year	3,676,009	-3,775,057	-70,500	396,123
TOTAL EXPENDITURES				
% Chg Over Prior Year	-35,369,637	-31,932,282	32,945,835	34,095,110
\$ Chg Over Prior Year	16.14%	-12.04%	2.86%	7.45%
\$ Chg Over Prior Year	5,363,436	-4,377,953	603,354	1,459,263

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Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Salary
for pay purposes								
Total								

SALARY EXPENDITURES - GENERAL FUND

Kindergarten Grade	Kindergarten a.m.p.m.	HILL	08/28/06	C	MA	10	12	\$70,966
Kasby	Teacher All Day Kindergarten	HILL	08/21/12	L	MA	4	4	\$65,962
Kasby	Teacher All Day Kindergarten	HILL	08/28/91	C	BA+30	23	25	\$79,174
Peatcy	Teacher All Day Kindergarten	HILL	08/27/02	C	BA+30	14	16	\$72,074
Butler	Teacher All Day Kindergarten	HILL	08/2/85	C	BA+30	34	36	\$89,508
Wise	Teacher All Day Kindergarten	HILL	08/20/83	C	MA+30	25	27	\$88,508
First Grade	Teacher 1st Grade	HILL	08/22/14	L	BA	2	2	\$44,198
Armour	TEACHER 1ST GRADE	HILL	08/20/10	L	BA	3	3	\$46,185
Bolush	Teacher 1st Grade	HILL	08/24/04	C	MA	10	12	\$70,966
Calanese	Teacher 1st Grade	HILL	08/15/15	L	BA	2	2	\$44,198
Delagrange	Teacher 1st Grade	HILL	08/15/15	L	BA	3	3	\$46,185
Kennedy	Teacher 1st Grade	HILL	08/20/13	L	MA	11	11	\$73,490
Kilway	Teacher 1st Grade	HILL	08/21/12	L	BA	4	4	\$46,172
Lewis	Teacher 1st Grade	HILL	08/10/02	C	MA	23	25	\$68,010
Miravet (Robertson)	Teacher 1st Grade	HILL	08/17/15	L	BA+15	4	4	\$46,172
Rodford	Teacher 1st Grade	HILL	07/07/94	C	MA	22	24	\$63,508
Schweitzer	Teacher 1st Grade	HILL	08/04/09	C	MA+15	15	17	\$80,247
Second Grade	Teacher 2nd Grade	HILL	08/17/15	L	BA	1	1	\$42,210
Davey	Teacher 2nd Grade	HILL	08/17/15	L	BA	3	3	\$46,185
Delauder	Teacher 2nd Grade	HILL	08/17/15	L	BA	3	3	\$46,185
Herman	Teacher 2nd Grade	HILL	08/17/15	L	BA	1	1	\$42,210
Holzman (Peljak)	Teacher 2nd Grade	HILL	08/24/04	C	MA	8	8	\$65,978
Lovsey (Glazer)	Teacher 2nd Grade	HILL	07/18/02	C	MA	13	15	\$78,498
Ranlin	Teacher 2nd Grade	HILL	08/22/14	L	BA+15	5	5	\$60,215
Rollin	Teacher 2nd Grade	HILL	08/17/15	L	BA	2	2	\$46,185
Route	Teacher 2nd Grade	HILL	08/17/15	L	BA	1	1	\$42,210
Wiborg (on LOA FOR FY17)	Teacher 2nd Grade	HILL	08/17/15	L	MA	8	8	\$0
Third Grade	Teacher 3rd Grade	HILL	08/24/99	C	MA+15	24	26	\$87,759
Baker	Teacher 3rd Grade	HILL	08/27/02	C	MA	13	15	\$78,498
Booth	Teacher 3rd Grade	HILL	08/25/08	L	BA	7	8	\$54,134
Cronick (LOA 12/18/15--4/29/16) (LOA 08/16-11/13)	Teacher 3rd Grade	HILL						

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SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Salary
Hichens (Smith)	Teacher 3rd Grade	HILL	08/23/05	C	MA	11	13	\$73,490
Ramsey (Weinmann)	Teacher 3rd Grade	HILL	08/22/97	C	MA	16	19	\$78,498
Schauer	Teacher 3rd Grade	HILL	08/25/91	C	MA+30	23	25	\$89,508
Shenfeld	Teacher 3rd Grade	HILL	08/28/00	C	MA+15	20	22	\$85,255
Stella	Teacher 3rd Grade	HILL	08/17/88	C	MA+15	31	33	\$92,757
Worsenroft	Teacher 3rd Grade	HILL	08/24/04	C	MA	13	15	\$78,498
Leathan - Hillcrest	Music Teacher	HILL	08/28/06	C	BA+30	20	22	\$77,107
Hedder	Music Teacher	HILL	08/21/12	L	BA+15	11	13	\$64,428
Ducharme	Phys. Ed. Teacher	HILL	08/28/91	C	MA+30	25	27	\$89,508
Vandrase	Phys. Ed. Teacher	HILL	08/27/02	C	MA+30	26	28	\$92,012
Rinehart	Reading	HILL	08/24/88	L	BA	4	5	\$48,172
Fisher	Reading Intervention	HILL	08/20/88	C	MA+30	11	13	\$76,988
Shanlin	Teacher Art	HILL	08/28/00	C	MA	17	19	\$81,002
Kindergarten Screening								\$3,000
Summer School Reading Intervention								\$8,500
Total Salaries Hillcrest Elementary								
\$2,781,958								

Pre School	Reason	RHS	8/22/2014	L	MA+30	2	2	\$17,969
Fourth Grade	British (Moore)	BATH	08/28/10	C	MA+15	5	6	\$60,215
Capps (Sevchek)	Teacher 4th Grade	BATH	08/21/12	L	MA	4	4	\$65,962
Fling	Teacher 4th Grade	BATH	08/21/87	C	MA+30	26	28	\$82,012
Fotta (Dignan) (LOA 12/18/15-5/31/16) (LOA 8/22/1	Teacher 4th Grade	BATH	08/28/05	C	MA+30	11	13	\$76,988
George	Teacher 4th Grade	BATH	08/28/00	C	MA+15	14	16	\$80,247
Gargely	Teacher 4th Grade	BATH	08/21/88	C	BA+15	16	18	\$72,536
McKnight	Teacher 4th Grade	BATH	08/21/86	C	MA+15	28	30	\$82,751
Nielsen	Teacher 4th Grade	BATH	08/20/85	C	MA+15	14	19	\$89,514
Peters	Teacher 4th Grade	BATH	08/24/04	C	MA+15	14	19	\$80,247
Fifth Grade								
Faust	Teacher 5th Grade	BATH	08/24/87	C	MA+30	16	18	\$81,966
Hesler	Teacher 5th Grade	BATH	08/23/05	C	MA	25	27	\$89,508
Jacoby (Hunt)	Teacher 5th Grade	BATH	08/23/05	C	MA	16	18	\$78,498
Kahoe	Teacher 5th Grade	BATH	08/27/07	C	MA	15	17	\$78,498
Kasby	Teacher 5th Grade	BATH	08/20/13	L	MA+15	9	3	\$70,231

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SALARIES

Name	Position	Building	Hire Date	Contract	Education	Yrs of Service	Step	Salary	Total
Keaton	Teacher 5th Grade	BATH	08/2/2014	C	MA	20	22	\$83,506	\$83,506
Rach	Teacher 5th Grade	BATH	08/28/00	C	MA+15	19	20	\$82,751	\$82,751
Stepka	Teacher 5th Grade	BATH	09/27/02	C	MA+15	12	14	\$77,743	\$77,743
Thonen	Teacher 5th Grade	BATH	08/26/03	C	MA+15	14	15	\$80,247	\$80,247
Speciale - Bath									
Frankis	Art Teacher	BATH	08/28/00	C	MA	14	16	\$78,498	\$78,498
Papagno	Teacher Physical Ed.	BATH	08/28/92	C	MA	26	28	\$83,614	\$83,614
Marrilio	Vocal Music Teacher	BATH	08/22/03	C	BA+30	15	17	\$75,040	\$75,040
Summer School Reading Intervention									
								\$7,500	\$7,500
Total Salaries Bath Elementary								\$1,679,971	\$1,679,971
COST OF ELEMENTARY INSTRUCTION								\$4,441,928	\$4,441,928

MATH - MIDDLE SCHOOL

Cingio	Teacher Math 7th	RMS	8/22/1996	L	MA	20	22	\$83,506	\$83,506
Hiller	Math Teacher	RMS	8/14/2015	L	MA	0	0	\$45,946	\$45,946
Howson	Teacher Math Grade 7	RMS	8/20/2013	L	MA	5	5	\$60,970	\$60,970
Macauda	Math Teacher	RMS	5/14/2016	C	MA	9	9	\$68,482	\$68,482
Malaya (Saldon)	Teacher Math 5th	RMS	8/22/1987	C	MA+15	17	19	\$82,751	\$82,751
Rabb-Marks	Teacher Math 5th	RMS	5/28/1987	C	MA+15	25	27	\$87,759	\$87,759
Rozek	Teacher Math	RMS	8/21/2012	L	BA	4	4	\$52,147	\$52,147
Somerville	Math Teacher	RMS	8/14/2016	L	MA	2	2	\$50,954	\$50,954
Weyand	Teacher Math	RMS	8/27/2002	L	MA+15	18	19	\$60,247	\$60,247
Reading - Middle School									
Corides	Teacher Reading 5th	RMS	8/25/1995	C	MA+30	19	21	\$84,500	\$84,500
Farrinose	Teacher Reading Instructor	HILL	8/24/2004	C	MA	14	16	\$31,988	\$31,988
Language Arts - Middle School									
Adler	Teacher Language Arts	RMS	8/17/2015	L	BA	2	1	\$44,188	\$44,188
Diesel	Teacher Language Arts	RMS	8/22/1986	C	MA+30	26	28	\$92,012	\$92,012
Shiff-Carr	Teacher Language Arts	RMS	1/13/2016	L	MA	0	0	\$45,946	\$45,946
Chenery	Teacher Lang Arts Grade 7	RMS	8/26/1989	C	MA	25	27	\$86,210	\$86,210
Haddadin	Teacher Language Arts	RMS	8/17/2015	L	BA+15	3	1	\$49,212	\$49,212
Pell	Teacher Language Arts 6th	RMS	8/21/1995	C	MA+15	15	20	\$62,751	\$62,751
Van Fossen	Teacher Lang Arts	RMS	8/27/2002	C	MA+30	18	20	\$64,500	\$64,500

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SALARIES

Name	Position	Building	Hire Date	Contract	Education	Yrs of Service	Step	Salary	Total
Alessandro	Science Teacher 6th Grade	RMS	5/25/1999	C	MA+15	18	18	\$80,247	\$80,247
Combs	Teacher Science 5th	RMS	8/29/1989	C	MA+15	25	27	\$87,759	\$87,759
Coffell	Teacher Science 7th	RMS	8/24/2004	C	BA+30	14	16	\$72,974	\$72,974
Fletcher	Teacher Science 7th	RMS	8/26/2008	L	BA+15	9	11	\$60,374	\$60,374
Neubert	Teacher Science 5th	RMS	8/26/2008	C	MA	19	21	\$81,002	\$81,002
Rorabaugh	Teacher Science 5th Grade	RMS	8/28/2000	C	MA	15	17	\$78,488	\$78,488
Social Studies - Middle School									
Cancelliere	Teacher Social Studies 7th	RMS	8/26/2009	C	MA	9	11	\$68,482	\$68,482
Chisley	Teacher Social Studies 5th Grade	RMS	8/22/2014	L	BA	2	2	\$44,198	\$44,198
Kramarczuk	Teacher Social Studies 5th Grade	RMS	8/22/1997	C	MA+30	17	19	\$84,500	\$84,500
McKnight	Teacher Social Studies 8th Grade	RMS	8/27/1986	C	MA+18	22	24	\$85,255	\$85,255
Stuhard	Teacher Social Studies 8th	RMS	8/27/1988	C	MA+30	17	19	\$84,500	\$84,500
Verde	Soc St. Teacher	RMS	8/28/2008	L	BA	6	8	\$52,147	\$52,147
Foreign Language - Middle School									
Shaffer-Moses	Teacher World Language	RMS	8/28/2006	C	MA	9	11	\$68,482	\$68,482
Stabo	Latin Teacher	RMS	8/25/2008	L	MA+30	23	24	\$81,986	\$81,986
Theson	Teacher Foreign Lang/English	RMS	8/1/1994	C	MA+30	23	24	\$87,004	\$87,004
Fela	Teacher Foreign Lang	RMS/RHS	8/28/1989	C	MA+30	25	27	\$89,508	\$89,508
Specieis - Middle School									
Stacou	Art Teacher	RMS	8/17/2016	L	BA+30	1	1	\$45,105	\$45,105
Hejal	Teacher Physical Ed	RMS	8/25/2005	C	MA+15	18	20	\$82,751	\$82,751
Rorabaugh (Maliku)	Phys. Ed. Teacher	RMS	8/22/2008	C	MA+15	14	16	\$73,890	\$73,890
Lekan	Teacher Computer Literacy	RMS	8/22/2002	C	MA+15	16	18	\$80,247	\$80,247
Williams	Teacher Tech. Ed	RMS	9/22/1988	C	MA+15	19	20	\$82,751	\$82,751
Rizzo (Pflueger)	Music Teacher	RMS	8/21/2012	L	BA	5	5	\$50,159	\$50,159
Wiley	Teacher Music 50%	RMS	7/12/2016	L	MA	5	5	\$29,233	\$29,233
Gough	Teacher Health	RMS	8/22/1995	L	BA+30	18	21	\$77,107	\$77,107
Rizzo	Music Teacher	RMS/BATH	8/21/2012	L	BA	4	4	\$48,172	\$48,172
Lyon (Krunich)	Teacher Family/Cons So	RMS	7/18/1995	C	MA+30	19	21	\$64,500	\$64,500

COST OF MIDDLE SCHOOL INSTRUCTION

\$3,074,320

HUNTER HIGH SCHOOL

English - High School

Salaries- Page #4

SALARIES

Name	Position	Building	Hire Date	Contract	Level	Education Yrs of Service	Step	Salary	Total
Dicaprio	Teacher Lang Arts	RHS	6/25/2009	L	BA	5	7	\$50,159	
Hays	English Teacher	RHS	6/25/1995	C	MA	15	17	\$75,458	
Lovely	Teacher English	RHS	6/27/2002	C	MA	12	14	\$75,994	
Haynam	English Teacher	RHS	6/27/2002	L	BA+30	18	21	\$77,107	
Koa	Teacher English/Videos	RHS	6/28/2008	C	BA+15	8	8	\$54,233	
Shildi	Teacher English	RHS	6/28/2007	C	MA+30	21	23	\$87,004	
Suick	Teacher Lang Arts	RHS	6/27/2007	C	MA	7	9	\$63,474	
Math - High School									
Catz	Teacher Math	RHS	6/23/2005	C	MA+15	16	18	\$80,247	
Gileste	Teacher Math	RHS	6/24/1996	C	MA	24	26	\$86,010	
Mason	Teacher Math	RHS	6/21/1966	C	MA	23	25	\$86,010	
Mother	Teacher Math	RHS	6/25/2009	C	MA	7	9	\$63,474	
Rach	Teacher Math	RHS	6/26/2006	C	BA+15	16	18	\$80,247	
Repp (Steyer)	Teacher Math	RHS	6/28/2013	L	BA	6	8	\$54,500	
Sanders	Teacher Math	RHS	7/17/2001	L	MA+30	19	21	\$84,500	
Wido	Teacher Math	RHS	6/23/2014	L	BA+15	3	3	\$48,212	
Foreign Language - High School									
Compadier	Teacher French	RHS	6/23/2005	C	MA+30	14	16	\$91,966	
Hanna	Teacher French/English	RHS	6/23/1993	C	MA+15	27	29	\$90,263	
Moses	Spanish Teacher	RHS	6/28/2016	L	BA+15	6	8	\$54,233	
Pekoyevsk	Teacher Spanish	RHS	6/6/2007	C	MA+30	18	21	\$84,500	
Varga	Teacher Spanish	RHS	6/23/2003	C	MA+30	18	21	\$84,500	
Science - High School									
Babzy	Teacher Science	RHS	6/23/1995	C	MA+30	18	21	\$84,500	
Exten-Kennedy	Teacher Science	RHS	6/7/2007	C	MA+30	12	14	\$79,492	
Fisher	Teacher Science	RHS	6/27/2007	C	MA+30	15	17	\$81,996	
Kirsch	Teacher Science	RHS	6/27/2007	C	MA	7	9	\$63,474	
Mogus	Teacher Science	RHS	6/28/1988	C	MA+30	28	31	\$92,012	
Perry	Teacher Science	RHS	6/27/2007	C	MA+30	14	16	\$80,247	
Sawyer Jr.	Teacher Science	RHS	6/27/2007	C	MA+30	14	16	\$80,247	
Sawyer	Teacher Science	RHS	7/15/1986	C	MA+15	26	30	\$90,263	
Schaefer	Teacher Science	RHS	6/17/2015	L	BA+15	4	4	\$50,239	
Shane	Teacher Science	RHS	6/21/1990	L	MA+30	24	26	\$89,508	
Social Studies - High School									
Booke (Frier)	Teacher Social Studies	RHS	6/22/1987	C	MA+30	21	23	\$87,004	
Fagmiller(Peterson)	Teacher Social Studies	RHS	6/23/2005	C	MA+15	13	15	\$80,247	
Fry	Teacher Social Studies	RHS	6/22/1996	C	MA+30	22	24	\$87,004	
Hayn	Teacher Social Studies	RHS	6/27/2002	C	MA+15	13	15	\$80,247	
Jakeb	Teacher Social Studies	RHS	6/23/1995	C	MA	19	21	\$81,002	

SALARIES

Name	Position	Building	Hire Date	Contract	Level	Education Yrs of Service	Step	Salary	Total
McCaslin	Teacher Social Studies	RHS	6/24/2004	C	MA	11	13	\$73,450	
Waligala	Teacher Soc. Studies	RHS	6/24/2004	C	MA	16	18	\$78,488	
Rahes	Teacher Social Studies	RHS	6/22/2005	C	MA	16	18	\$88,482	
Dallas	Teacher Business	RHS	6/22/1986	C	MA	18	20	\$81,002	
Business Education - High School									
Helderman	Teacher Health/Phys Ed	RHS	6/11/1994	C	MA+15	26	27	\$87,759	
Fox	Art Teacher	RHS	7/20/1987	C	BA+30	19	19	\$75,040	
Parson	Teacher Art	RHS	7/18/1988	C	MA+15	19	19	\$75,040	
Seegert (Yates)	Teacher Art	RHS	6/22/1986	C	BA+30	17	17	\$72,751	
Rahes	Teacher Physical Ed	RHS	6/27/2002	C	MA+30	17	19	\$75,040	
White	Teacher Computer Literacy	RHS	6/28/2005	C	MA+30	10	10	\$65,878	
Mackey	Teacher Family/Cons Sd	RHS	6/17/2016	L	BA	1	1	\$44,198	
Coston	Phys. Ed. Teacher	RHS/RMS	6/26/1991	C	MA+15	28	30	\$90,263	
Forney (Ward)	Vocal Music Teacher	RHS/RMS	6/17/2016	L	BA	1	1	\$42,210	
LeBeau	Teacher Instrumental Mus/Band	RMS/RHS	6/21/1988	C	MA+30	25	27	\$89,508	
Summer School and Reading Intervention (Used 001 job assignment designation)									
\$5,000									
COST OF HIGH SCHOOL INSTRUCTION									
\$3,456,964									
Salary Increase Due to Additional Training									
\$0									
TOTAL COST OF INSTRUCTIONAL SALARIES									
\$11,212,213									
TOTAL COST OF INSTRUCTIONAL SALARIES (adjusted for fiscal year and calendar)									
\$11,212,213									
GIFTED - Certified									
Coen	Gifted/Talented	BATH	6/27/2002	C	MA+15	19	21	\$82,751	
Marine	Gifted Interventionist	BATH	6/26/2002	C	MA+15	19	21	\$82,751	
SUB-TOTAL COST SPECIAL EDUCATION GIFTED									
\$155,502									
Special Education Certified									
Gashin	Intervention Specialist	BATH	6/25/1993	C	MA+15	12	14	\$77,743	
Horvath	Intervention Specialist	BATH	6/14/2016	L	BA	0	0	\$39,746	
McCabe	Intervention Specialist	BATH	4/19/2016	L	MA	0	0	\$45,946	

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
Stankovic	Intervention Specialist	BATH	8/25/1998	C	BA+30	17	15	\$75,040
Alaimo	Intervention Specialist	HILL	8/17/2015	L	BA	4	1	\$48,172
Dusky (Maschick)	Intervention Specialist	HILL	8/25/2008	C	MA	4	6	\$65,978
Holtztrager	Kindergarten Intervention Specialist	HILL	8/22/2014	L	BA	6	4	\$52,147
Mokey-Popson	Intervention Specialist	HILL	8/21/2012	L	MA	4	4	\$55,962
Cooper	Intervention Specialist	RHS	8/25/1999	C	MA+30	19	20	\$84,500
Duffy	Intervention Specialist	RHS	8/20/2015	L	MA	3	3	\$53,458
Hamlock	Intervention Specialist	RHS	8/22/2014	L	BA+30	4	2	\$52,306
Hamilton	Intervention Specialist	RHS	7/12/2014	L	BA+30	3	3	\$50,239
Kobetsch	Intervention Specialist	RHS	8/23/2005	C	MA+30	9	11	\$71,880
Ray	Intervention Specialist	RHS	8/17/2015	L	BA	1	1	\$42,210
Schultz (Hansel)	Intervention Specialist	RHS	8/27/2002	C	MA+15	9	22	\$82,751
Betram	Intervention Specialist	RHS	8/28/2006	C	MA	9	11	\$68,482
Cowdery	Intervention Specialist	RHS	8/22/2014	C	MA+15	3	2	\$53,458
Craven (Vandereg)	Intervention Specialist	RHS	3/18/1999	C	MA+15	19	17	\$80,247
Mehyere (Campbell) (LCA 8/29-11/14/15)	Intervention Specialist	RHS	8/25/2009	L	BA	5	7	\$58,466
Nichols	Intervention Specialist	RHS	8/17/2015	L	BA	1	1	\$42,210
Brown	Intervention Specialist	RMS	7/17/2018	L	MA+30	5	5	\$11,426
(Used 002 job assignment designation)								
SUB-TOTAL COST INTERVENTION CERTIFIED								
\$1,227,487								
TOTAL COST SPECIAL EDUCATION CERTIFIED								
\$1,392,963								
Social Education Classified								
Baker	Intervention Instruction Assistant	RMS	8/23/2005					\$26,517
Deshyere (Temporary for 2016-17)	Intervention Instruction Assistant	RMS	8/23/18					\$19,622
Damico	Intervention Instruction Assistant	RMS	8/22/14					\$23,775
Forner	Intervention Instruction Asst.	RHS	8/25/06					\$12,202
Grove	Intervention Instruction Asst.	RHS	8/25/12					\$25,445
Head	Intervention Instruction Assistant	RMS	8/22/14					\$25,146
Hinks	Intervention Instruction Assistant	BATH	8/24/04					\$25,208
Kuhawick	Intervention Instruction Assistant	HILL	8/22/14					\$25,146
Mandela (temp 16/17 4 days/wk)	Intervention Instruction Assistant	HILL	8/22/14					\$22,418
Mink	Intervention Instruction Assistant	HILL	8/22/14					\$9,787
Proffant	Intervention Instruction Assistant	HILL	8/22/14					\$23,775
Ring	Intervention Instruction Assistant	HILL	8/22/14					\$24,461
Salten (temp 16/17)	Intervention Instruction Assistant	HILL	8/22/16					\$21,732
Sjord	Intervention Instruction Assistant	RMS	8/25/16					\$12,202
Summerville	Intervention Instruction Assistant	HILL	8/22/16					\$23,775
Thacker	Intervention Instruction Assistant	RMS	8/22/14					\$25,334

SALARIES- Page #7

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
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SALARIES

TOTAL COST SPECIAL EDUCATION CLASSIFIED								
\$359,735								
TOTAL COST SPECIAL EDUCATION CLASSIFIED								
\$1,752,704								
Vocational - Certified								
Colanone	Teacher Graph/Photog	RHS	1/6/1988	C	BA+30	28	31	\$61,241
Sivessin	CAD/Industrial Tech	RHS	8/27/2002	C	MA+15	17	19	\$82,751
TOTAL VOCATIONAL EDUCATION CERTIFIED								
\$163,992								

Guidance Counselor - Certified								
Gosselt-Kernan	Guidance Counselor (2/21-1.W.F.)	BATH	8/23/2005	C	MA+15	19	21	\$55,443
DePompeal	Guidance Counselor	HILL	8/25/2008	L	MA+30	2	2	\$50,954
Kirchner	Guidance Counselor	RHS	8/22/2003	C	MA+15	21	7	\$61,964
Murphy	Guidance Counselor	RHS	8/20/2013	CC	MA	12	13	\$75,994
Long	Guidance Counselor	RMS	8/28/2008	CC	MA	7	8	\$59,817
Quilan	Guidance Counselor 2/3	RMS	8/28/2013	L	MA	3	3	\$59,817
Wink	Guidance Counselor 50%	RMS	7/12/2016	L	MA	4	4	\$27,981
Psychologist - Certified								
Reason	Psychologist 57/Freshchool Services	RHS	8/22/2014	L	MA+30	3	2	\$36,453
Kelly	Psychologist	RHS/Bath	8/23/2005	L	MA+30	10	12	\$14,484
Therapist - Certified								
Paterson	SLP - PRESCHOOL	BATH	8/14/2016	L	MA	8	8	\$47,890
Bel	SLP	BATH	8/17/2019	L	MA	3	1	\$53,458
Zimmerman	SLP	HILL	8/17/2015	L	MA+30	7	1	\$56,972

SALARIES- Page #8

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Salary	Total
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Int'l. Enhancements Guided Learning

Adjustment for STS Federal Funding of Pupil Support Salaries

Supplementals - Certified

Inservise

\$0

\$3,500

SUB-TOTAL PUPIL SUPPORT CERTIFIED

\$128,759

Guidance Secretary - Classified

Troutman

Reinhold

\$16,859

\$33,718

MAKOCHI	PLAYGROUND AIDE	BATH	10/16/2002					\$5,759	
SALPO	Playground Aide - 2 hr	BATH	10/16/2012					\$4,698	
MATSHKE	Playground Aide - 1HR	BATH	10/16/2012					\$2,277	
GORECKI	PLAYGROUND AIDE	HILL	10/19/2015					\$9,358	
MUHLHEIM	PLAYGROUND AIDE	HILL	10/19/2002					\$6,085	
TYSON	PLAYGROUND AIDE	HILL	5/20/2008					\$7,048	
PALOTTA	PLAYGROUND AIDE 3.0	HILL	1/17/2011					\$7,048	
HRACH	PLAYGROUND AIDE 3HR	HILL	9/10/2012					\$19,085	
Knap	ALC Aide (Inschool Suspension)	RHS	08/22/14						

Supplemental Pupil Support ESY

\$1,000

SUB-TOTAL PUPIL SUPPORT CLASSIFIED

\$119,632

TOTAL SALARY COST PUPIL SUPPORT

\$859,391

STAFF SUPPORT SERVICES

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Salary	Total
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Librarian - Certified	Burket (Henderson)	Library/Tech Integration Specialist	BATH	8/27/2002	C	MA	18	25	\$81,002
Fustpak	Librarian	Library/Media Center	RHS	8/24/2004	C	MA-30	12	14	\$75,994
Cobrogge	Librarian	Technology-Media Center	RHS	8/2/2005	L	MA	12	11	\$75,994
Librarian - Certified	Assessment/Inservice								\$10,000
Technology - Certified									
Other - Certified									\$7,500

Subtotal Staff Support - Certified

\$327,478

Library Classified	GREEN	LIBRARY AIDE	HILL	09/03/12				\$17,554	
Kelisher	Library Media Asst	RHS						\$19,676	
Harris	Library Info Specialist	RMS	01/17/08					\$28,411	
Bracket	Library Aide	HILL	07/29/16					\$19,166	

Subtotal Staff Support - Classified

\$84,807

TOTAL COST STAFF SUPPORT

\$412,285

STAFF SUPPORT SERVICES

STIPEND OAPSE STAFF

STIPEND CENTRAL OFFICE

STIPENDS REA & SSFS

\$5,000

\$5,000

\$10,000

TOTAL COST NON-CERTIFIED STIPENDS

\$20,000

COMPARISON BOARD OF EDUCATION

[illegible][illegible]

TOTAL COST BOARD OF EDUCATION		\$16,000
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Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
Board of Education Compensation								
Board Compensation								
District								
\$76,000								

NOTHING IS FORGOTTEN

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Total Salary
Board of Education Compensation								
Board Compensation								
District								

Administrative Staff Central Office - Classified

[illegible]

Salaries- Page #11

Name	Position	Building	Date	Hire	Education	Yrs of Service	Step	Salary	Total
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[illegible]

SUB-TOTAL ADMINISTRATIVE STAFF CLASSIFIED \$432,026

[illegible]

2025 RELEASE UNDER E.O. 14176

[illegible]

TOTAL COST FISCAL SERVICES		\$373,370
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[illegible]

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Salary
FISHER	CUSTODIAN	BATH	10/11/2010					\$38,190
FISHER (Involuntary LOA 12.18.2015-3.16.2016)	CUSTODIAN	BATH	2/17/2016					\$38,916
HARMON	CUSTODIAN	BATH	1/23/2006					\$34,785
COOK	CUSTODIAN							\$40,048
FLICK	CUSTODIAN		1/2/2004					\$43,805
WASKIEWICZ	CUSTODIAN		10/23/2013					\$38,916
WILMOT III	CUSTODIAN							\$34,499
CONNOR	CUSTODIAN		11/19/1999					\$45,623
EGNATUK	CUSTODIAN		3/12/2012					\$38,916
MERRILL	CUSTODIAN		1/8/2012					\$38,916
TACKLE	CUSTODIAN		8/23/2010					\$38,190
WILLET	CUSTODIAN		1/2/2008					\$41,071
RUTTIG	CUSTODIAN		4/4/2005					\$42,908
RUTTIG	CUSTODIAN - Third Shift		8/1/2005					\$42,846
DAMSA	CUSTODIAN		4/30/2012					\$38,916
DOERR	CUSTODIAN		3/19/2003					\$44,600
HARMON	Custodian		8/1/2008					\$42,011
SEELEY	CUSTODIAN		3/21/2012					\$38,916
KALAMAJKA	HEAD CUSTODIAN	BATH	7/15/2003					\$48,296
SCHUELEIN	HEAD CUSTODIAN	RMS	11/26/1996					\$49,296
WARNER	HEAD CUSTODIAN	RHS	1/22/1992					\$49,820
KOVER	HEAD CUSTODIAN	HILL	7/21/1987					\$50,822
ARNOLD	Grounds/Facilities Maint Part Time	ADM	5/21/2014					\$31,153
KASTELIC	Grounds/Facilities Maint Part Time	ADM						\$29,986
TOTAL COST OPERATION AND MAINTENANCE OF PLANT SERVICES								
\$1,213,928								
Miller	Transportation Supervisor	BUS	8/4/2014					\$60,500
Support Staff	Transportation Secretary 8 hrs	BUS	6/22/2007					\$33,945
Bus Drivers	BUS DRIVER	BUS	1/10/2009					\$18,641
LUECKEN	BUS DRIVER - 4 DAY PRE SCHL	BUS	8/1/2005					\$5,555
NICHOLAS	BUS DRIVER - 15 HR CVCC	BUS	9/5/2010					\$5,723
ROZER	BUS DRIVER - 3.75 WALK/CVCA	BUS	11/05/12					\$13,846

SALARIES

Name	Position	Building	Hire Date	Contract	Education Level	Yrs of Service	Step	Salary
MILLER	BUS DRIVER - 4 HRS	BUS	12/18/02					\$17,640
COX-AVERS	BUS DRIVER - 4.5	BUS	12/20/09					\$17,553
WEARLEY	BUS DRIVER - 4.5 HRS	BUS	9/30/09					\$19,846
AYERS	BUS DRIVER - 4.5 HRS	BUS	6/22/10					\$22,114
BARTUNEK	BUS DRIVER - 4.5 HRS	BUS	11/04/04					\$19,385
CAMPBELL (HORN)	BUS DRIVER - 4.5 HRS	BUS	9/6/09					\$20,188
DOONER	BUS DRIVER - 4.5 HRS	BUS	6/6/00					\$17,912
EVERETT	BUS DRIVER - 4.5 HRS	BUS	9/25/04					\$21,370
HACH	BUS DRIVER - 4.5 HRS	BUS	10/18/04					\$19,385
KACH	BUS DRIVER - 4.5 HRS	BUS	01/03/06					\$20,657
KARPEN	BUS DRIVER - 4.5 HRS	BUS	1/02/02					\$19,846
MITSCHKE	BUS DRIVER - 4.5 HRS	BUS	9/26/06					\$17,623
NEUMANN	BUS DRIVER - 4.5 HRS	BUS	1/26/12					\$19,846
ROBERTSON	BUS DRIVER - 4.5 HRS	BUS	9/14/15					\$18,615
SHAWER	BUS DRIVER - 4.5 HRS	BUS	01/09/00					\$21,370
SKUNT	BUS DRIVER - 4.5 HRS	BUS	09/18/88					\$20,188
SOLOMON	BUS DRIVER - 4.5 HRS	BUS	10/17/86					\$21,745
TYSON	BUS DRIVER - 4.5 HRS	BUS	09/28/94					\$21,202
WEL	BUS DRIVER - 4.5 HRS	BUS	01/20/89					\$20,188
NICHOLAS	BUS DRIVER - 4.5 Hrs Cleveland Clinic	BUS	08/16/88					\$20,188
WARNOCK	BUS DRIVER - 4.5 HRS RJ	BUS	09/1/15					\$18,080
MANOCH	BUS DRIVER - SP ED - 4.5 HRS	BUS	10/18/00					\$20,188
MUHLHEIM	BUS DRIVER - SP ED - 4.5 HRS	BUS	11/21/01					\$19,846
PALETTA	BUS DRIVER - SP ED - 4.5 HRS	BUS	08/01/01					\$19,846
SCOTT	BUS DRIVER - SPEC ED	BUS	01/21/85					\$21,745
AUSTIN	BUS DRIVER - 4.5 HRS	BUS	09/18/86					\$20,523
AYERS	BUS DRIVER KINDERGARTEN	BUS	08/28/01					\$14,742
SCOTT	BUS DRIVER KINDERGARTEN	BUS	01/21/86					\$14,497
SHAWER	BUS DRIVER KINDERGARTEN	BUS	03/1/00					\$14,246
SOLOMON	BUS DRIVER VOED	BUS	10/17/88					\$14,497
SCHMIDT	BUS DRIVER - 4.5 HRS	BUS	06/01/01					\$7,124
ZAHARPOULOS	CVCC Bus Driver - 1.5 hrs	BUS	10/2/01					\$5,539
DEMASTUS	CVCC BUS DRIVER 3.5 HRS	BUS	3/2/2008					\$13,652

Transportation Aides

Salaries- Page #14

\$9,107

Name	Position	Building	Date	Contract	Level	Service	Step	Salary
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Name	Position	Building	Date	Contract	Level	Service	Step	Salary
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Macdonald	James MacDonald	Secretary to the Athletic Dir.	RHS	08/01/14	\$27,857
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Macdonald	James MacDonald	Secretary to the Athletic Dir.	RHS	08/01/14	\$27,857
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Public Service Suppliers' Confidentiality Agreement

Public Service Suppliers' Confidentiality Agreement

SUB-TOTAL COST PUBLIC SERVICE SUPPLEMENTALS		\$30,000
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SUB-TOTAL COST PUBLIC SERVICE SUPPLEMENTALS		\$30,000
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Certified Substitutes	Substitutes	District
Extended Time Certified	Extended Time	District
\$125,000		\$150,000

Certified Substitutes	Substitutes	District
Extended Time Certified	Extended Time	District
\$125,000		\$150,000

Early Retirement Incentive - Certified	ERI	Disinc	\$10,000
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Early Retirement Incentive - Certified	ERI	Disinc	\$10,000
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Salaries- Page #16

Salaries- Page #16

Name	Position	Building	Date	Contract	Level	Service	Step	Salary
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Name	Position	Building	Date	Contract	Level	Service	Step	Salary
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GRAND TOTAL	BUS SENIOR MECHANIC	BUS	8/7/07\$	9/1/11
600000				

GRAND TOTAL	BUS SENIOR MECHANIC	BUS	8/7/07\$	9/1/11

Donizza	Technology Specialist	10/1/2003	\$87,473
Glenn	Info & Tech Secretary & Rms	6/21/2006	\$50,145
Genlorman (Bel)	RMS	6/21/2006	\$43,128

Donizza	Technology Specialist	10/1/2003	\$87,473
Glenn	Info & Tech Secretary & Rms	6/21/2006	\$50,145
Genlorman (Bel)	RMS	6/21/2006	\$43,128

10. ECONOMIC SIGNIFICANCE

10. ECONOMIC SIGNIFICANCE

SUB-TOTAL COST ACADEMIC SUPPLEMENTALS	\$134,000
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SUB-TOTAL COST ACADEMIC SUPPLEMENTALS	\$134,000
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SALARIES

Name	Position	Building	Hire Date	Contract	Education	Vrs of Service	Step	Salary
								\$137,000
								\$0
								\$58,000
								\$12,500
								\$25,000
								\$5,698
								\$0
								\$623,198
								\$19,888,788

Salaries- Page #17

PURCHASE SERVICES

Description	TY13 Actual	TY14 Actual	TY15 Actual	TY16 Actual
EMIS - TESTING SERVICES	02 001 4100 417 0000 000000 000 00 000	02 001 4100 417 0000 000000 000 00 000	02 001 4100 417 0000 000000 000 00 000	02 001 4100 417 0000 000000 000 00 000
ONLINE INSTRUCTIONAL SERVICES - BATH	02 001 4110 411 0000 000000 150 00 000	02 001 4110 411 0000 000000 150 00 000	02 001 4110 411 0000 000000 150 00 000	02 001 4110 411 0000 000000 150 00 000
ONLINE INSTRUCTIONAL SERVICES - HILLCREST	02 001 4110 411 0000 000000 200 00 000	02 001 4110 411 0000 000000 200 00 000	02 001 4110 411 0000 000000 200 00 000	02 001 4110 411 0000 000000 200 00 000
OTHER PROF. SERVICES INSTRUCTIONAL	02 001 4110 419 0000 000000 200 00 000	02 001 4110 419 0000 000000 200 00 000	02 001 4110 419 0000 000000 200 00 000	02 001 4110 419 0000 000000 200 00 000
EDUCATIONAL EQUIPMENT REPAIRS - HILLCREST	02 001 4110 423 0000 000000 200 00 000	02 001 4110 423 0000 000000 200 00 000	02 001 4110 423 0000 000000 200 00 000	02 001 4110 423 0000 000000 200 00 000
EDUCATIONAL EQUIPMENT REPAIRS - MIDDLEFIELD	02 001 4110 423 0000 000000 300 00 000	02 001 4110 423 0000 000000 300 00 000	02 001 4110 423 0000 000000 300 00 000	02 001 4110 423 0000 000000 300 00 000
CEMT TRAVEL REIMBURSEMENT - HILLCREST SCHOOL	02 001 4110 431 0000 000000 200 00 000	02 001 4110 431 0000 000000 200 00 000	02 001 4110 431 0000 000000 200 00 000	02 001 4110 431 0000 000000 200 00 000
POSTAGE - BATH SCHOOL	02 001 4110 443 0000 000000 100 00 000	02 001 4110 443 0000 000000 100 00 000	02 001 4110 443 0000 000000 100 00 000	02 001 4110 443 0000 000000 100 00 000
ONLINE INSTRUCTIONAL SERVICES - RMS	02 001 4120 411 0000 000000 400 00 000	02 001 4120 411 0000 000000 400 00 000	02 001 4120 411 0000 000000 400 00 000	02 001 4120 411 0000 000000 400 00 000
OTHER PROFESSIONAL AND TECHNICAL SERV - MS	02 001 4120 419 0000 000000 400 00 000	02 001 4120 419 0000 000000 400 00 000	02 001 4120 419 0000 000000 400 00 000	02 001 4120 419 0000 000000 400 00 000
Purchased Services Elementary	13,913	3,150	880	880
Purchased Services High School	4,888	0	0	0
DRIVERS EDUCATION - REVERE HIGH SCHOOL	02 001 4130 410 0000 000000 500 00 000	02 001 4130 410 0000 000000 500 00 000	02 001 4130 410 0000 000000 500 00 000	02 001 4130 410 0000 000000 500 00 000
ONLINE INSTRUCTIONAL SERVICES - RMS	02 001 4130 411 0000 000000 500 00 000	02 001 4130 411 0000 000000 500 00 000	02 001 4130 411 0000 000000 500 00 000	02 001 4130 411 0000 000000 500 00 000
PROFESSIONAL SERVICES - SIGN LANGUAGE HS	02 001 4130 411 0000 000000 500 00 000	02 001 4130 411 0000 000000 500 00 000	02 001 4130 411 0000 000000 500 00 000	02 001 4130 411 0000 000000 500 00 000
PROF/TECHNICAL SERVICES-MUSIC-HIGH SCHOOL	02 001 4130 411 0000 000000 500 00 000	02 001 4130 411 0000 000000 500 00 000	02 001 4130 411 0000 000000 500 00 000	02 001 4130 411 0000 000000 500 00 000
OTHER PROFESSIONAL SVCS - INSTRUCTIONAL	02 001 4130 418 0000 000000 500 00 000	02 001 4130 418 0000 000000 500 00 000	02 001 4130 418 0000 000000 500 00 000	02 001 4130 418 0000 000000 500 00 000
OTHER PROFESSIONAL SVCS - DRIVERS ED - HS	02 001 4130 419 0000 000000 500 00 000	02 001 4130 419 0000 000000 500 00 000	02 001 4130 419 0000 000000 500 00 000	02 001 4130 419 0000 000000 500 00 000
INSTRUCTION HIGH SCHOOL - COMPUTER LEASE/MEN	02 001 4130 429 0000 000000 500 00 000	02 001 4130 429 0000 000000 500 00 000	02 001 4130 429 0000 000000 500 00 000	02 001 4130 429 0000 000000 500 00 000
MILEAGE - TEACHERS	02 001 4130 439 0000 000000 500 00 000	02 001 4130 439 0000 000000 500 00 000	02 001 4130 439 0000 000000 500 00 000	02 001 4130 439 0000 000000 500 00 000
POST SECONDARY	02 001 4130 479 0000 000000 500 00 000	02 001 4130 479 0000 000000 500 00 000	02 001 4130 479 0000 000000 500 00 000	02 001 4130 479 0000 000000 500 00 000
Lantern - Other	02 001 4130 499 0000 000000 500 00 000	02 001 4130 499 0000 000000 500 00 000	02 001 4130 499 0000 000000 500 00 000	02 001 4130 499 0000 000000 500 00 000
Purchased Services HS	5,078	45,116	44,560	42,688
MILEAGE - TRAVELING TEACHERS DISTRICT WIDE	02 001 4150 431 0000 000000 000 00 000	02 001 4150 431 0000 000000 000 00 000	02 001 4150 431 0000 000000 000 00 000	02 001 4150 431 0000 000000 000 00 000
Purchased Services Traveling Teachers	0	0	0	0
Regular Ed Purchased Services	23,800	45,268	44,703	42,688
GRATED PURCHASE SERVICES - ESC	02 001 4210 411 0000 000000 600 00 000	02 001 4210 411 0000 000000 600 00 000	02 001 4210 411 0000 000000 600 00 000	02 001 4210 411 0000 000000 600 00 000
ACADEMICALLY GIFTED - TESTING	02 001 4210 411 0000 000000 600 00 000	02 001 4210 411 0000 000000 600 00 000	02 001 4210 411 0000 000000 600 00 000	02 001 4210 411 0000 000000 600 00 000
ACADEMICALLY GIFTED - INSTRUCTION SVCS ESC	02 001 4210 411 0000 000000 600 00 000	02 001 4210 411 0000 000000 600 00 000	02 001 4210 411 0000 000000 600 00 000	02 001 4210 411 0000 000000 600 00 000
SPECIAL EDUCATION DATA PROCESSING	02 001 4210 416 0000 000000 600 00 000	02 001 4210 416 0000 000000 600 00 000	02 001 4210 416 0000 000000 600 00 000	02 001 4210 416 0000 000000 600 00 000
ACADEMICALLY GIFTED - CERTIFIED MILEAGE	02 001 4210 431 0000 000000 600 00 000	02 001 4210 431 0000 000000 600 00 000	02 001 4210 431 0000 000000 600 00 000	02 001 4210 431 0000 000000 600 00 000
LEP MILEAGE	02 001 4210 431 0000 000000 600 00 000	02 001 4210 431 0000 000000 600 00 000	02 001 4210 431 0000 000000 600 00 000	02 001 4210 431 0000 000000 600 00 000
LEP PURCHASED SERVICES	02 001 4210 432 0000 000000 600 00 000	02 001 4210 432 0000 000000 600 00 000	02 001 4210 432 0000 000000 600 00 000	02 001 4210 432 0000 000000 600 00 000
MEMBERSHIP FEE	02 001 4210 439 0000 000000 100 00 000	02 001 4210 439 0000 000000 100 00 000	02 001 4210 439 0000 000000 100 00 000	02 001 4210 439 0000 000000 100 00 000
Purchased Services - Graded	13,973	8,278	48,100	18,179

PURCHASE SERVICES

[illegible]

Purchase Services - Page #2

PURCHASE SERVICES

[illegible]

[illegible]

PURCHASE SERVICES

Description	FY-15		FY-14		FY-13		FY-12		FY-11		FY-10		FY-09		FY-08		FY-07		FY-06		FY-05		FY-04		FY-03		FY-02		FY-01		FY-00		FY-99		FY-98		FY-97		FY-96		FY-95		FY-94		FY-93		FY-92		FY-91		FY-90		FY-89		FY-88		FY-87		FY-86		FY-85		FY-84		FY-83		FY-82		FY-81		FY-80		FY-79		FY-78		FY-77		FY-76		FY-75		FY-74		FY-73		FY-72		FY-71		FY-70		FY-69		FY-68		FY-67		FY-66		FY-65		FY-64		FY-63		FY-62		FY-61		FY-60		FY-59		FY-58		FY-57		FY-56		FY-55		FY-54		FY-53		FY-52		FY-51		FY-50		FY-49		FY-48		FY-47		FY-46		FY-45		FY-44		FY-43		FY-42		FY-41		FY-40		FY-39		FY-38		FY-37		FY-36		FY-35		FY-34		FY-33		FY-32		FY-31		FY-30		FY-29		FY-28		FY-27		FY-26		FY-25		FY-24		FY-23		FY-22		FY-21		FY-20		FY-19		FY-18		FY-17		FY-16		FY-15		FY-14		FY-13		FY-12		FY-11		FY-10		FY-09		FY-08		FY-07		FY-06		FY-05		FY-04		FY-03		FY-02		FY-01		FY-00		FY-99		FY-98		FY-97		FY-96		FY-95		FY-94		FY-93		FY-92		FY-91		FY-90		FY-89		FY-88		FY-87		FY-86		FY-85		FY-84		FY-83		FY-82		FY-81		FY-80		FY-79		FY-78		FY-77		FY-76		FY-75		FY-74		FY-73		FY-72		FY-71		FY-70		FY-69		FY-68		FY-67		FY-66		FY-65		FY-64		FY-63		FY-62		FY-61		FY-60		FY-59		FY-58		FY-57		FY-56		FY-55		FY-54		FY-53		FY-52		FY-51		FY-50		FY-49		FY-48		FY-47		FY-46		FY-45		FY-44		FY-43		FY-42		FY-41		FY-40		FY-39		FY-38		FY-37		FY-36		FY-35		FY-34		FY-33		FY-32		FY-31		FY-30		FY-29		FY-28		FY-27		FY-26		FY-25		FY-24		FY-23		FY-22		FY-21		FY-20		FY-19		FY-18		FY-17		FY-16		FY-15		FY-14		FY-13		FY-12		FY-11		FY-10		FY-09		FY-08		FY-07		FY-06		FY-05		FY-04		FY-03		FY-02		FY-01		FY-00		FY-99		FY-98		FY-97		FY-96		FY-95		FY-94		FY-93		FY-92		FY-91		FY-90		FY-89		FY-88		FY-87		FY-86		FY-85		FY-84		FY-83		FY-82		FY-81		FY-80		FY-79		FY-78		FY-77		FY-76		FY-75		FY-74		FY-73		FY-72		FY-71		FY-70		FY-69		FY-68		FY-67		FY-66		FY-65		FY-64		FY-63		FY-62		FY-61		FY-60		FY-59		FY-58		FY-57		FY-56		FY-55		FY-54		FY-53		FY-52		FY-51		FY-50		FY-49		FY-48		FY-47		FY-46		FY-45		FY-44		FY-43		FY-42		FY-41		FY-40		FY-39		FY-38		FY-37		FY-36		FY-35		FY-34		FY-33		FY-32		FY-31		FY-30		FY-29		FY-28		FY-27		FY-26		FY-25		FY-24		FY-23		FY-22		FY-21		FY-20		FY-19		FY-18		FY-17		FY-16		FY-15		FY-14		FY-13		FY-12		FY-11		FY-10		FY-09		FY-08		FY-07		FY-06		FY-05		FY-04		FY-03		FY-02		FY-01		FY-00		FY-99		FY-98		FY-97		FY-96		FY-95		FY-94		FY-93		FY-92		FY-91		FY-90		FY-89		FY-88		FY-87		FY-86		FY-85		FY-84		FY-83		FY-82		FY-81		FY-80		FY-79		FY-78		FY-77		FY-76		FY-75		FY-74		FY-73		FY-72		FY-71		FY-70		FY-69		FY-68		FY-67		FY-66		FY-65		FY-64		FY-63		FY-62		FY-61		FY-60		FY-59		FY-58		FY-57		FY-56		FY-55		FY-54		FY-53		FY-52		FY-51		FY-50		FY-49		FY-48		FY-47		FY-46		FY-45		FY-44		FY-43		FY-42		FY-41		FY-40		FY-39		FY-38		FY-37		FY-36		FY-35		FY-34		FY-33		FY-32		FY-31		FY-30		FY-29		FY-28		FY-27		FY-26		FY-25		FY-24		FY-23		FY-22		FY-21		FY-20		FY-19		FY-18		FY-17		FY-16		FY-15		FY-14		FY-13		FY-12		FY-11		FY-10		FY-09		FY-08		FY-07		FY-06		FY-05		FY-04		FY-03		FY-02		FY-01		FY-00		FY-99		FY-98		FY-97		FY-96		FY-95		FY-94		FY-93		FY-92		FY-91		FY-90		FY-89		FY-88		FY-87		FY-86		FY-85		FY-84		FY-83		FY-82		FY-81		FY-80		FY-79		FY-78		FY-77		FY-76		FY-75		FY-74		FY-73		FY-72		FY-71		FY-70		FY-69		FY-68		FY-67		FY-66		FY-65		FY-64		FY-63		FY-62		FY-61		FY-60		FY-59		FY-58		FY-57		FY-56		FY-55		FY-54		FY-53		FY-52		FY-51		FY-50		FY-49		FY-48		FY-47		FY-46		FY-45		FY-44		FY-43		FY-42		FY-41		FY-40		FY-39		FY-38		FY-37		FY-36		FY-35		FY-34		FY-33		FY-32		FY-31		FY-30		FY-29		FY-28		FY-27		FY-26		FY-25		FY-24		FY-23		FY-22		FY-21		FY-20		FY-19		FY-18		FY-17		FY-16		FY-15		FY-14		FY-13		FY-12		FY-11		FY-10		FY-09		FY-08		FY-07		FY-06		FY-05		FY-04		FY-03		FY-02		FY-01		FY-00		FY-99		FY-98		FY-97		FY-96		FY-95		FY-94		FY-93		FY-92		FY-91		FY-90		FY-89		FY-88		FY-87		FY-86		FY-85		FY-84		FY-83		FY-82		FY-81		FY-80		FY-79		FY-78		FY-77		FY-76		FY-75		FY-74		FY-73		FY-72		FY-71		FY-70		FY-69		FY-68		FY-67		FY-66		FY-65		FY-64		FY-63		FY-62		FY-61		FY-60		FY-59		FY-58		FY-57		FY-56		FY-55		FY-54		FY-53		FY-52		FY-51		FY-50		FY-49		FY-48		FY-47		FY-46		FY-45		FY-44		FY-43		FY-42		FY-41		FY-40		FY-39		FY-38		FY-37		FY-36		FY-35		FY-34		FY-33		FY-32		FY-31		FY-30		FY-29		FY-28		FY-27		FY-26		FY-25		FY-24		FY-23		FY-22		FY-21		FY-20		FY-19		FY-18		FY-17		FY-16		FY-15		FY-14		FY-13		FY-12		FY-11		FY-10		FY-09		FY-08		FY-07		FY-06		FY-05		FY-04		FY-03		FY-02		FY-01		FY-00		FY-99		FY-98		FY-97		FY-96		FY-95		FY-94		FY-93		FY-92		FY-91		FY-90		FY-89		FY-88		FY-87		FY-86		FY-85		FY-84		FY-83		FY-82		FY-81		FY-80		FY-79		FY-78		FY-77		FY-76		FY-75		FY-74		FY-73		FY-72		FY-71		FY-70		FY-69		FY-68		FY-67		FY-66		FY-65		FY-64		FY-63		FY-62		FY-61		FY-60		FY-59		FY-58		FY-57		FY-56		FY-55		FY-54		FY-53		FY-52		FY-51		FY-50		FY-49		FY-48		FY-47		FY-46		FY-45		FY-44		FY-43		FY-42		FY-41		FY-40		FY-39		FY-38		FY-37		FY-36		FY-35		FY-34		FY-33		FY-32		FY-31		FY-30		FY-29		FY-28		FY-27		FY-26		FY-25		FY-24		FY-23		FY-22		FY-21		FY-20		FY-19		FY-18		FY-17		FY-16		FY-15		FY-14		FY-13		FY-12		FY-11		FY-10		FY-09		FY-08		FY-07		FY-06		FY-05		FY-04		FY-0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PURCHASE SERVICES

[illegible]

Purchase Services - Page #8

Year

PURCHASE SERV

EX 42
Burger

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SUPPLIES

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Description		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041	FY 2042	FY 2043	FY 2044	FY 2045	FY 2046	FY 2047	FY 2048	FY 2049	FY 2050	FY 2051	FY 2052	FY 2053	FY 2054	FY 2055	FY 2056	FY 2057	FY 2058	FY 2059	FY 2060	FY 2061	FY 2062	FY 2063	FY 2064	FY 2065	FY 2066	FY 2067	FY 2068	FY 2069	FY 2070	FY 2071	FY 2072	FY 2073	FY 2074	FY 2075	FY 2076	FY 2077	FY 2078	FY 2079	FY 2080	FY 2081	FY 2082	FY 2083	FY 2084	FY 2085	FY 2086	FY 2087	FY 2088	FY 2089	FY 2090	FY 2091	FY 2092	FY 2093	FY 2094	FY 2095	FY 2096	FY 2097	FY 2098	FY 2099	FY 2100	FY 2101	FY 2102	FY 2103	FY 2104	FY 2105	FY 2106	FY 2107	FY 2108	FY 2109	FY 2110	FY 2111	FY 2112	FY 2113	FY 2114	FY 2115	FY 2116	FY 2117	FY 2118	FY 2119	FY 2120	FY 2121	FY 2122	FY 2123	FY 2124	FY 2125	FY 2126	FY 2127	FY 2128	FY 2129	FY 2130	FY 2131	FY 2132	FY 2133	FY 2134	FY 2135	FY 2136	FY 2137	FY 2138	FY 2139	FY 2140	FY 2141	FY 2142	FY 2143	FY 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2519	FY 2520	FY 2521	FY 2522	FY 2523	FY 2524	FY 2525	FY 2526	FY 2527	FY 2528	FY 2529	FY 2530	FY 2531	FY 2532	FY 2533	FY 2534	FY 2535	FY 2536	FY 2537	FY 2538	FY 2539	FY 2540	FY 2541	FY 2542	FY 2543	FY 2544	FY 2545	FY 2546	FY 2547	FY 2548	FY 2549	FY 2550	FY 2551	FY 2552	FY 2553	FY 2554	FY 2555	FY 2556	FY 2557	FY 2558	FY 2559	FY 2560	FY 2561	FY 2562	FY 2563	FY 2564	FY 2565	FY 2566	FY 2567	FY 2568	FY 2569	FY 2570	FY 2571	FY 2572	FY 2573	FY 2574	FY 2575	FY 2576	FY 2577	FY 2578	FY 2579	FY 2580	FY 2581	FY 2582	FY 2583	FY 2584	FY 2585	FY 2586	FY 2587	FY 2588	FY 2589	FY 2590	FY 2591	FY 2592	FY 2593	FY 2594	FY 2595	FY 2596	FY 2597	FY 2598	FY 2599	FY 2600	FY 2601	FY 2602	FY 2603	FY 2604	FY 2605	FY 2606	FY 2607	FY 2608	FY 2609	FY 2610	FY 2611	FY 2612	FY 2613	FY 2614	FY 2615	FY 2616	FY 2617	FY 2618	FY 2619	FY 2620	FY 2621	FY 2622	FY 2623	FY 2624	FY 2625	FY 2626	FY 2627	FY 2628	FY 2629	FY 2630	FY 2631	FY 2632	FY 2633	FY 2634	FY 2635	FY 2636	FY 2637	FY 2638	FY 2639	FY 2640	FY 2641	FY 2642	FY 2643	FY 2644	FY 2645	FY 2646	FY 2647	FY 2648	FY 2649	FY 2650	FY 2651	FY 2652	FY 2653	FY 2654	FY 2655	FY 2656	FY 2657	FY 2658	FY 2659	FY 2660	FY 2661	FY 2662	FY 2663	FY 2664	FY 2665	FY 2666	FY 2667	FY 2668	FY 2669	FY 2670	FY 2671	FY 2672	FY 2673	FY 2674	FY 2675	FY 2676	FY 2677	FY 2678	FY 2679	FY 2680	FY 2681	FY 2682	FY 2683	FY 2684	FY 2685	FY 2686	FY 2687	FY 2688	FY 2689	FY 2690	FY 2691	FY 2692	FY 2693	FY 2694	FY 2695	FY 2696	FY 2697	FY 2698	FY 2699	FY 2700	FY 2701	FY 2702	FY 2703	FY 2704	FY 2705	FY 2706	FY 2707	FY 2708	FY 2709	FY 2710	FY 2711	FY 2712	FY 2713	FY 2714	FY 2715	FY 2716	FY 2717	FY 2718	FY 2719	FY 2720	FY 2721	FY 2722	FY 2723	FY 2724	FY 2725	FY 2726	FY 2727	FY 2728	FY 2729	FY 2730	FY 2731	FY 2732	FY 2733	FY 2734	FY 2735	FY 2736	FY 2737	FY 2738	FY 2739	FY 2740	FY 2741	FY 2742	FY 2743	FY 2744	FY 2745	FY 2746	FY 2747	FY 2748	FY 2749	FY 2750	FY 2751	FY 2752	FY 2753	FY 2754	FY 2755	FY 2756	FY 2757	FY 2758	FY 2759	FY 2760	FY 2761	FY 2762	FY 2763	FY 2764	FY 2765	FY 2766	FY 2767	FY 2768	FY 2769	FY 2770	FY 2771	FY 2772	FY 2773	FY 2774	FY 2775	FY 2776	FY 2777	FY 2778	FY 2779	FY 2780	FY 2781	FY 2782	FY 2783	FY 2784	FY 2785	FY 2786	FY 2787	FY 2788	FY 2789	FY 2790	FY 2791	FY 2792	FY 2793	FY 2794	FY 2795	FY 2796	FY 2797	FY 2798	FY 2799	FY 2800	FY 2801	FY 2802	FY 2803	FY 2804	FY 2805	FY 2806	FY 2807	FY 2808	FY 2809	FY 2810	FY 2811	FY 2812	FY 2813	FY 2814	FY 2815	FY 2816	FY 2817	FY 2818	FY 2819	FY 2820	FY 2821	FY 2822	FY 2823	FY 2824	FY 2825	FY 2826	FY 2827	FY 2828	FY 2829	FY 2830	FY 2831	FY 2832	FY 2833	FY 2834	FY 2835	FY 2836	FY 2837	FY 2838	FY 2839	FY 2840	FY 2841	FY 2842	FY 2843	FY 2844	FY 2845	FY 2846	FY 2847	FY 2848	FY 2849	FY 2850	FY 2851	FY 2852	FY 2853	FY 2854	FY 2855	FY 2856	FY 2857	FY 2858	FY 2859	FY 2860	FY 2861	FY 2862	FY 2863	FY 2864	FY 2865	FY 2866	FY 2867	FY 2868	FY 2869	FY 2870	FY 2871	FY 2872	FY 2873	FY 2874	FY 2875	FY 2876	FY 2877	FY 2878	FY 2879	FY 2880	FY 2881	FY 2882	FY 2883	FY 2884	FY 2885	FY 2886	FY 2887	FY 2888	FY 2889	FY 2890	FY 2891	FY 2892	FY 2893	FY 2894	FY 2895	FY 2896	FY 2897	FY 2898	FY 2899	FY 2900	FY 2901	FY 2902	FY 2903	FY 2904	FY 2905	FY 2906	FY 2907	FY 2908	FY 2909	FY 2910	FY 2911	FY 2912	FY 2913	FY 2914	FY 2915	FY 2916	FY 2917	FY 2918	FY 2919	FY 2920	FY 2921	FY 2922	FY 2923	FY 2924	FY 2925	FY 2926	FY 2927	FY 2928	FY 2929	FY 2930	FY 2931	FY 2932	FY 2933	FY 2934	FY 2935	FY 2936	FY 2937	FY 2938	FY 2939	FY 2940	FY 2941	FY 2942	FY 2943	FY 2944	FY 2945	FY 2946	FY 2947	FY 2948	FY 2949	FY 2950	FY 2951	FY 2952	FY 2953	FY 2954	FY 2955	FY 2956	FY 2957	FY 2958	FY 2959	FY 2960	FY 2961	FY 2962	FY 2963	FY 2964	FY 2965	FY 2966	FY 2967	FY 2968	FY 2969	FY 2970	FY 2971	FY 2972	FY 2973	FY 2974	FY 2975	FY 2976	FY 2977	FY 2978	FY 2979	FY 2980	FY 2981	FY 2982	FY 2983	FY 2984	FY 2985	FY 2986	FY 2987	FY 2988	FY 2989	FY 2990	FY 2991	FY 2992	FY 2993	FY 2994	FY 2995	FY 2996	FY 2997	FY 2998	FY 2999	FY 3000	FY 3001	FY 3002	FY 3003	FY 3004	FY 3005	FY 3006	FY 3007	FY 3008	FY 3009	FY 3010	FY 3011	FY 3012	FY 3013	FY 3014	FY 3015	FY 3016	FY 3017	FY 3018	FY 3019	FY 3020	FY 3021	FY 3022	FY 3023	FY 3024	FY 3025	FY 3026	FY 3027	FY 3028	FY 3029	FY 3030	FY 3031	FY 3032	FY 3033	FY 3034	FY 3035	FY 3036	FY 3037	FY 3038	FY 3039	FY 3040	FY 3041	FY 3042	FY 3043	FY 3044	FY 3045	FY 3046	FY 3047	FY 3048	FY 3049	FY 3050	FY 3051	FY 3052	FY 3053	FY 3054	FY 3055	FY 3056	FY 3057	FY 3058	FY 3059	FY 3060	FY 3061	FY 3062	FY 3063	FY 3064	FY 3065	FY 3066	FY 3067	FY 3068	FY 3069	FY 3070	FY 3071	FY 3072	FY 3073	FY 3074	FY 3075	FY 3076	FY 3077	FY 3078	FY 3079	FY 3080	FY 3081	FY 3082	FY 3083	FY 3084	FY 3085	FY 3086	FY 3087	FY 3088	FY 3089	FY 3090	FY 3091	FY 3092	FY 3093	FY 3094	FY 3095	FY 3096	FY 3097	FY 3098	FY 3099	FY 3100	FY 3101	FY 3102	FY 3103	FY 3104	FY 3105	FY 3106	FY 3107	FY 3108	FY 3109	FY 3110	FY 3111	FY 3112	FY 3113	FY 3114	FY 3115	FY 3116	FY 3117	FY 3118	FY 3119	FY 3120	FY 3121	FY 3122	FY 3123	FY 3124	FY 3125	FY 3126	FY 3127	FY 3128	FY 3129	FY 3130	FY 3131	FY 3132	FY 3133	FY 3134	FY 3135	FY 3136	FY 3137	FY 3138	FY 3139	FY 3140	FY 3141	FY 3142	FY 3143	FY 3144	FY 314
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[illegible][illegible]

Description	IT	FUNCTION	EQUIP	SUPPLIES	SUBJECT	OPER	PL	JOB	FY 13					FY 12 Budget	
									Actual	FY14	FY15	Actual	FY16		
AUDIO VISUAL SVCS - INST SUPPLIES HIGH SCHOOL	02	001	2222	511	0001	000000	500	00	000	60					2,750
COMPUTER INSTRUCTIONAL SERV - INDUSTRIAL TECH	02	001	2225	515	0000	100000	800	00	000	554	2,794	1,068			
										60					
COMPUTER INSTRT SVCS - OTHER GENERAL SUPPLIES	02	001	2240	518	0000	000000	600	04	060	701					3,075
COMPUTER INSTRT SERVICES - INDUSTRIAL TECH MS	02	001	2240	516	0000	1000000	400	00	000	1,998					5,000
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240	573	0000	000000	600	04	000	48,037					
COMPUTER INSTRT SVCS - SUPPLIES EQUIP OPERATION	02	001	2240	573	0000	000000	600	04	000	98,605					
COMPUTER INSTRT SERVICES - SOFTWARE	02	001	2240</												

SUPPLIES

Description	7	FUND	INSTR	OBJ	C	SEC	SUBJECT	OP	R	JOB	FY 13		FY 14		FY 15		FY 16		FY 17	
											Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
OTHER SUPPLIES LPPC AND MENTORS	02	001	2190	599	0000	000000	000	00	000		346	346	341	315	600	30,668				
STUDENT PARKING PERMITS																				
Public Support Supplies																				
EDUC SUPPLIES CURRICULUM - GIFTED & TALENTED	02	001	2212	510	0000	000000	600	00	000		14,610	14,610	14,602	14,107	600	30,668				
MENTOR DEVELOP SVCS - OFFICE SUPPLIES	02	001	2212	512	0000	000000	200	00	000		0	0	0	0	0					
LIBRARY SUPPLIES-BATH	02	001	2222	510	0000	000000	100	00	000											
LIBRARY SUPPLIES - HILLCREST	02	001	2222	510	0000	000000	200	00	000											
LIBRARY SUPPLIES-RICHFIELD	02	001	2222	510	0000	000000	900	00	000											
LIBRARY SUPPLIES-REVERE	02	001	2222	510	0000	000000	500	00	000											
LIBRARY SUPPLIES - REV. MIDDLE SCHOOL	02	001	2222	510	0000	000000	400	00	000											
SCHOOL LIBRARY SVCS-REVERE	02	001	2222	510	0000	000000	500	00	000											
SCHOOL LIBRARY SVCS - INST SUPP. BATH	02	001	2222	510	0000	000000	100	00	000		887	887	704	1,178	1,000					
SCHOOL LIBRARY SVCS - INST SUPPLIES HILLCREST	02	001	2222	511	0000	000000	200	00	000		75	75	704	1,324	1,000					
SCHOOL LIBRARY SVCS - INST SUPPLIES MIDDLE SC	02	001	2222	511	0000	000000	400	00	000		1,602	1,602	1,258	1,904	1,500					
SCHOOL LIBRARY SVCS - INST SUPP HIGH SCHOOL	02	001	2222	511	0000	000000	500	00	000		604	604	1,148	913	2,000					
STUDENT SERVICES PROFESSIONAL DEVELOPMENT SUPPLIES	02	001	2213	510	0000	000000	800	00	000						250					
Start Development Supplies	02	001	2213	519	0000	000000	500	00	000											
SCHOOL LIBRARY SERVICES - SOFTWARE MATERIAL	02	001	2222	512	0000	000000	100	00	000		148	148	83	282	500					
SCHOOL LIBRARY SVCS - SOFTWARE	02	001	2222	516	0000	000000	400	00	000											
SCHOOL LIBRARY SVCS - RLS	02	001	2222	516	0000	000000	500	00	000											
TEXT REPAIRING - LIBRARY - R.M.S.	02	001	2222	630	0000	000000	100	00	000											
SCHOOL LIBRARY SVCS - LIBRARY BOOKS BATH	02	001	2222	630	0000	000000	100	00	000		3,666	3,666	3,380	4,029	3,525					
SCHOOL LIB SVCS - LIBRARY BOOKS HILLCREST	02	001	2222	630	0000	000000	200	00	000		2,257	2,257	2,366	1,601	1,328					
SCHOOL LIB SVCS - LIBRARY BOOKS RICHFIELD	02	001	2222	630	0000	000000	300	00	000											
SCHOOL LIB SVCS - LIBRARY BOOKS MIDDLE SCH	02	001	2222	630	0000	000000	400	00	000		3,328	3,328	3,685	4,168	3,695					
SCHOOL LIB SVCS - LIBRARY BOOKS HIGH SCHOOL	02	001	2222	630	0000	000000	500	00	000		1,519	1,519	4,730	4,116	3,099					
SCHOOL LIBRARY SVCS - NEWSPAPERS	02	001	2222	641	0000	000000	500	00	000		463	463	463	361	0					
SCHOOL LIBRARY SVCS - PERIODICALS - HILLCREST	02	001	2222	642	0000	000000	200	00	000											
SCHOOL LIBRARY SVCS - PERIODICALS	02	001	2222	645	0000	000000	200	00	000		1,038	1,038	1,027	893	1,008					
SCHOOL LIBRARY SVCS - CASSETTES	02	001	2222	645	0000	000000	200	00	000											
Library Supplies											18,153	18,153	15,854	17,692	15,853	22,880				
AUDIO-VISUAL SVCS - BATH	02	601	2229	610	0000	000000	100	00	000											
AUDIO-VISUAL SVCS - HILLCREST	02	601	2229	610	0000	000000	200	00	000		317	317	71	87	117					
AUDIO-VISUAL SVCS - REV. MIDDLE SCHOOL	02	601	2229	610	0000	000000	200	00	000											
AUDIO-VISUAL SVCS - REVERE	02	601	2229	610	0000	000000	500	00	000		149	149	169	207	256					
AUDIO-VISUAL SVCS - INST SUPPLIES BATH	02	601	2229	611	0000	000000	100	00	000											
AUDIO-VISUAL SVCS - INST SUPPLIES HILLCREST	02	601	2229	611	0000	000000	200	00	000											
AUDIO-VISUAL SVCS - INST SUPPLIES RICHFIELD	02	601	2229	611	0000	000000	300	00	000											
Supplies - Page # 10																				

SUPPLIES

[illegible]

NEW EQUIPMENT

Department	TY	FUND	UNCL	OBJ	CLS	SUB	ACT	OP	IL	JOB	Actual	FY 13	FY 14	Actual	FY 15	Actual	FY 16
Instructional Equipment - Health School	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
Instructional Equipment - Health School	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
Instructional Equipment - Health School	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
Instructional Equipment - Health School	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
Instructional Equipment - Health School	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
Instructional Equipment - Health School	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						
	02	001	1110	640	0000	000000	100	00	000		294						

NEW EQUIPMENT									
Description	11 FUND UNCTOBJEC SEC SUBJECT CPTU L JOB	FY 13 Actual	FY 14 Actual	FY 15 Actual	FY 16 Actual				
Site Equipment		247,808	274,313	26,505	608,154	872,157	68,023	-112,522	-15.67%
TOTAL									
\$ Dollar Change Over Prior Year									

NEW EQUIPMENT									
Description	11 FUND UNCTOBJEC SEC SUBJECT CPTU L JOB	FY 13 Actual	FY 14 Actual	FY 15 Actual	FY 16 Actual				
Business Services Equipment		44,311	3,715			769			
NEW EQUIPMENTAL BUILDINGS		2700	640	0000	000000	600	00		
SERVICE AREA BRESTION - NEW EQUIPMENT		2710	640	0000	000000	600	00		
CAREKEEPER BLDG SVCS - NEW EQUIPMENT		2720	640	0000	000000	600	00		
CAREKEEPER OF BLDG SVCS - BUILDING		2730	640	0000	000000	600	00		
CAREKEEPER BLDG SVCS - BUILDING		2740	640	0000	000000	600	00		
CAREKEEPER BLDG SVCS - HILL CREST		2750	640	0000	000000	600	00		
CAREKEEPER BLDG SVCS - BLDG - MIDDLE SCHOOL		2760	640	0000	000000	600	00		
CAREKEEPER BLDG SVCS - BLDG - RHS		2770	640	0000	000000	600	00		
CAREKEEPER BLDG SVCS - BLDG - MIDDLE SCHOOL		2780	640	0000	000000	600	00		
CAREKEEPER BLDG SVCS - BLDG - RHS		2790	640	0000	000000	600	00		
CAREKEEPER BLDG SVCS - BLDG - MIDDLE SCHOOL		2800	640	0000	000000	600	00		
CAREKEEPER BLDG SVCS - BLDG - RHS		2810	640	0000	000000	600	00		
CARE AND IMPROV OF BLDG - OTHER IMPROVEMENTS		2820	640	0000	000000	600	00		
CAREKEEPER BLDG SVCS - NEW EQUIPMENT		2830	640	0000	000000	600	00		
CAREKEEPER BLDG SVCS - LAND		2840	640	0000	000000	600	00		
CAREKEEPER GROUNDS SVCS - LAND		2850	640	0000	000000	600	00		
CAREKEEPER GROUNDS SVCS - EQUIPMENT		2860	640	0000	000000	600	00		
CAREKEEPER GROUNDS SVCS - OTHER IMPROVEMENT		2870	640	0000	000000	600	00		
CAREKEEPER EQUIPMENT SVCS - NEW EQUIP		2880	640	0000	000000	600	00		
CAREKEEPER EQUIP SVCS - NEW EQUIPMENT		2890	640	0000	000000	600	00		
CAREKEEPER EQUIP SVCS - NEW EQUIPMENT		2900	640	0000	000000	600	00		
CAREKEEPER EQUIP SVCS - NEW EQUIPMENT		2910	640	0000	000000	600	00		
SECURITY SERVICES-EQUIPMENT		2920	640	0000	000000	600	00		
Office Services Equipment		54,378	75,810	140,319	81,759				
TRANSPORTATION DEPT. - NEW EQUIPMENT		2930	640	0000	000000	600	00		
TRANSPORT SVCS AREA DIRECT - NEW EQUIPMENT		2940	640	0000	000000	600	00		
NEW BUSES		2950	640	0000	000000	600	00		
Information Specialists Equipment		2960	640	0000	000000	600	00		
COMMUNICATION SPECIALIST - NEW EQUIPMENT		2970	640	0000	000000	600	00		
MANAGEMENT INFORMATION SERVICES - NEW EQUIP		2980	640	0000	000000	600	00		
BAND EQUIPMENT - HIGH SCHOOL		2990	640	0000	000000	600	00		
Academic Equipment		3000	640	0000	000000	600	00		
BUILDING IMPROVEMENT SVCS - BUILDINGS		3010	640	0000	000000	600	00		
Facilities Equipment		3020	640	0000	000000	600	00		
SITE IMPROVEMENT SVCS		3030	640	0000	000000	600	00		

Other Expenses - Page #2

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OTHER EXPENDITURES

Other Expenditures - Page #1

[illegible]

OTHER EXPENDITURES

[illegible]

TRANSFERS

Description	FY13 Actual	FY14 Actual	FY15 Actual	FY16 Actual
TRANSFERS	246,000	200,000	203,000	120,000
TRANSFERS OUT - TRANSFERS	02 001 7200 910 0000 0000000 600 03 000			
TRANSFERS OUT - BUDGET RESERVE WCOMP	02 001 7200 910 0000 0000000 600 03 000			
TRANSFERS OUT - BUDGET RESERVE ACT	02 001 7200 910 0000 0000000 600 03 000			
GENERAL FUND - INITIAL ADVANCE OUT	02 001 7410 821 0000 0000000 000 00 000			
ADVANCE OUT - INITIAL ADVANCE	02 001 7410 821 0000 0000000 600 03 000			
GENERAL REFUND OF PRIOR YEARS RECEIPT	02 001 7500 930 0000 0000000 000 00 000			
REFUND OF PRIOR YEARS RCPTS - REFUND	02 001 7500 930 0000 0000000 600 03 000			
Transfers and Advances				
	4,198,557	423,500	353,000	742,123
TOTAL	4,198,557	423,500	353,000	742,123
\$ Dollar Change Over Prior Year	3,976,009	-3,775,057	-70,500	389,123
% Change Over Prior Year	1796.55%	-89.91%	-19.85%	52.23%