

AGENDA

**Revere Local School District
Revere Board Meetings
Regular June Meeting
Tuesday, June 26, 2018, 5:30 pm - 8:30 pm
Administration Building**

- I. CALL TO ORDER
- II. ROLL CALL

Dana Appel
Claudia Hower
Chris Kostoff
Diana Sabitsch
George Seifert
- III. PLEDGE OF ALLEGIANCE
- IV. PRESENTATIONS

Will return in September.
- V. PUBLIC SPEAKS TO AGENDA ITEMS
- VI. BUILDING PRINCIPALS' REPORTS
- VII. TREASURER'S AGENDA - Mr. Rick Berdine
 - a. Approval of the Minutes, Attachment T-1

The Treasurer recommends approval of the minutes from the Special Meetings held May 8, 2018 and May 25, 2018 and the Regular Meeting held May 15, 2018.
 - b. Approval of the Financial Report, Attachment T-2

The Treasurer recommends approval of the Financial Report for the month of May.
 - c. Donations, Attachment T-3

The Treasurer recommends the approval, with appreciation, of the donations listed.
 - d. Appropriation Adjustments, Attachment T-4

The Treasurer recommends approval of the appropriation adjustments as listed.
 - e. Purchase Orders, Attachment T-5

The Treasurer recommends that the Board of Education authorize and certify payment of the purchase orders listed below since both at the time of the making of this contract or order (then) and at the date of the execution of this certificate (now), that the amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the funds of the Board of Education and free from any previous encumbrance.

f. FY18 Final Amended Appropriations, Attachment T-6

The Treasurer recommends that the Board of Education approve the final appropriations as detailed in Attachment T-6 with control at the fund level.

g. FY19 Permanent Appropriations, Attachment T-7

The Treasurer recommends that the Board of Education approve the FY19 Permanent Appropriations as detailed in Attachment T-7 with control at the fund level.

h. Effective Utilities Services Agreement, Attachment T-8

The Treasurer recommends that the Board of Education approve the agreement with Effective Utility Services, LLC to provide for more cost effective electricity for District buildings as detailed in Attachment T-8.

i. New Funds, Attachment T-9

The Treasurer recommends approval of the new funds as listed.

j. Asset Disposal, Attachment T-10

The Treasurer recommends that the assets as listed in the attached schedule be disposed of in keeping with Board Policy.

VIII. BOARD MEMBERS' REPORTS

Finance and Audit Committee
Facilities and Ground Committee
Legislative Report
Cuyahoga Valley Career Center

IX. SUPERINTENDENT'S AGENDA, Mr. Matthew L. Montgomery

1. Certificated/Licensed Personnel

a. Leave of Absence (LOA)

It is recommended that the Board of Education approve a LOA for Valerie Patterson, Preschool SLP, to begin on August 17, 2018 with an estimated return on October 2, 2018 per provisions of the current REA Master Agreement.

It is also recommended that the Board of Education approve Teri Segal as the long term sub for Valerie with compensation at \$55/hour starting in July to evaluate incoming students as required by law.

b. Summer 2018 ESY

It is recommended that the Board of Education approve the following for Revere ESY services:

Sarah Smith / 9 students in grades 1-3 / Up to 68 hours including planning / \$28.38 per hour

Rebecca Dietz / 4 students in grades 6, 9 & 10 / Up to 40 hours including planning time / \$28.38 per hour

Shelly Horvath / 1 student / Up to 14 hours including planning / \$28.38 per hour

Shelly Horvath / Substitute as needed / \$28.38 per hour

c. Summer School 2018

It is recommended that the Board of Education approve the following:

Hillcrest (RES) Elementary - Reading Intervention

2 days/week for 6 weeks from 8:30 am - 11:30 am
36 hours @ \$28.38 per hour each (\$1021.68)

Jodi Hetman
Abby Kester
Debbie Schwertner
Nicol Ramsey

Bath Elementary School - Reading and Math Intervention

2 days/week for 6 weeks from 8:00 am - 12:30 pm
60 hours @ \$28.38 per hour each (\$1702.80)

Carrie Shuster
Dawn Peters

Summer School Substitutes

Compensated at \$28.38/hour as needed.

Jennifer Lovsey
Kirsten Corcoran
Kim Gerdes

d. Basketball Camp June 2018

It is recommended that the Board of Education approve Dean Rahas as camp director with a total stipend of \$528.00 (generated from camp fees) for 32 hours of duty.

e. Summer 2018 ESY

It is recommended that the Board of Education approve the following for Revere ESY services:

Cathy Rundo / Aide services / Up to 25 hours / \$13.74 per hour
Jennifer Minix / Aide services / Up to 25 hours / \$18.04 per hour
Lisa Evans / Aide services / Up to 15 hours / \$12.70 per hour
Danielle Baker / Aide services / Up to 3 hours / \$12.64 per hour

f. Kindergarten Boot Camp - August 6 through August 10, 2018

It is recommended that the Board of Education approve the following:

Suzanne Percy / Up to 10 hours total for prep and instruction @ \$28.38/hour
Jennifer Silvidi / Up to 10 hours total for prep and instruction @ \$28.38/hour

g. Mentor/Mentee Pairing 2017-2018 School Year

It is recommended that the Board of Education approve Val Marsillo as the Mentor for Courtney Acker (ELA RMS - year 3) with compensation at .03 of the base rate of \$40,541.00.

2. Classified Personnel

a. New Hire

It is recommended that the Board of Education approve the following new hire beginning with the 2018-2019 school year:

Marjorie Dye / 10-month Secretary to the Principal @ RMS / Step 0 / \$25,946.00

b. Basketball Camp June 2018

It is recommended that the Board of Education approve Rich Chapman as camp worker/guest speaker for a total stipend of \$496.00 (generated from camp fees) for 32 hours of duty.

3. Student Services

a. Orientation and Mobility Services - 2018/2019 School Year, Attachment 1

It is recommended that the Board of Education approve the contract with Judith Ann Harpley to provide services to visually impaired students as detailed in Attachment 1.

b. Student Services - Home Instruction - 2017/2018 School Year

It is recommended that the Board of Education approve the following:
Michael Fraley to provide up to 36 hours for Student D*

*Compensation at the Tutor Rate of \$28.38/hour

c. Re-Education Services Inc - Student Placements (3) - 2018/2019 School Year, Attachments 2-4

It is recommended that the Board of Education approve the student placements as follows:

Student A / Attachment 2
Student B / Attachment 3
Student C / Attachment 4

d. Audiology Services 2018/2019 School Year, Attachment 5

It is recommended that the Board of Education approve the agreement with Children's Hospital Medical Center of Akron (Dept. of Family Child Learning Center) for services detailed in Attachment 5.

e. KidsLink Consultation Services Agreement - 2018/2019 School Year, Attachment 6

It is recommended that the Board of Education approve the consulting agreement as detailed in Attachment 6.

f. KidsLink - Student Placements (5) - 2018/2019 School Year, Attachments 7-11

It is recommended that the Board of Education approve placement for five (5) special education students as detailed below:

Student A / Attachment 7
Student B / Attachment 8
Student C / Attachment 9
Student D / Attachment 10
Student E / Attachment 11

g. Cleveland Clinic Children's Hospital Tuition Agreement (Lerner School for Autism) - 2018/2019 School Year, Attachment 12

It is recommended that the Board of Education approve the agreement detailed in Attachment 12 for a special education student.

4. Other Business

a.

Statement of Work - Pisanick Partners LLC 2018/2019 School Year, Attachment 13

It is recommended that the Board of Education approve the agreement for food service assistance as detailed in Attachment 13.

b. Vendor Agreement - Renhill Group 2018/2019 School Year, Attachment 14

It is recommended that the Board of Education approve the agreement with Renhill to provide substitute services as detailed in Attachment 14.

c. New Policy - 9.36 / Parent and Family Engagement, Attachment 15

It is recommended that the Board of Education approve as a single reading the new policy as detailed in Attachment 15.

d. Agreement for Services - Blackboard Inc., Attachment 16

It is recommended that the Board of Education approve the two-year agreement (7/1/18 - 6/30/20) with Blackboard Inc. for Website, notifications, mobile communications, app store maintenance service and template creation as detailed in Attachment 16.

e. Revocable Parking License Agreement, Attachment 17

It is recommended that the Board of Education approve the agreement with St. Victor Parish for designated parking as detailed in Attachment 17.

f. Updated District Job Descriptions

It is recommended that the Board of Education approve an agreement with Whittle Consulting Group, LTD to provide comprehensive job descriptions for District positions with the estimated cost to be in the \$7,500.00 - \$8,625.00 range depending upon the final number of positions identified (71-90 total).

X. REPORTS FROM THE CENTRAL OFFICE TEAM

Director of Student Services
Director of Curriculum and Instruction

XI. INFORMATIONAL ITEMS

July Work Session is July 17, 2018 at 5:30 p.m. in the Administration Building

July Regular Meeting is July 24, 2018 at 5:30 p.m. in the Administration Building.

XII. CONCERNS OF THE PUBLIC AND COMMUNITY ANNOUNCEMENTS

The Board values and encourage public comment on educational issues. Meetings of the Board of Education are for the purpose of conducting Board business in a public setting, with the exception of Executive Sessions for specific purposes defined by law. Board of Education meetings, while held primarily in a public setting, are not designed for extensive public input. Per Board Policy, each participant is limited to five (5) minutes of speaking time.

Anyone having an interest in the actions of the Board may participate during the open forum portion of the meeting. Please identify yourself to the Board President or the Superintendent prior to the start of the meeting. Should your comments include a request for information or extended dialogue, it may be necessary and more appropriate that a

subsequent meeting with the Board and/or Administrative representative be scheduled to fully discuss issues.

The public may offer objective criticism of school operations and programs, but the Board will not hear complaints about school personnel or other persons at a public session. The Superintendent will advise speakers about other channels provided for Board consideration of complaints involving individuals.

- XIII. EXECUTIVE SESSION
- XIV. Return to Regular Session
- XV. ADJOURNMENT

New Document

MINUTES

Attachment T-1

**Revere Local School District
Revere Board Meetings
May Work Session
Tuesday, May 8, 2018, 5:30 pm - 7:30 pm
Administration Building**

I. CALL TO ORDER

Mr. Seifert called the meeting to order at 5:30 PM

II. ROLL CALL

1. Dana Appel
2. Claudia Hower
3. Chris Kostoff-Absent
4. Diana Sabitsch
5. George Seifert

III. BOARD OF EDUCATION - ACTION**Res. 18-103168**

The Board of Education accepts the resignation of Chris Kostoff, Board Member, effective June 30, 2018.

Move: Claudia Hower Second: Diana Sabitsch Status: Passed

IV. TREASURER'S AGENDA-No Action**V. SUPERINTENDENT'S AGENDA-No Action****VI. REVIEW of the Agenda for the May 15, 2018 Regular Meeting****VII. EXECUTIVE SESSION****Res. 18-103169**

Moved into Executive Session at 7:02 PM to discuss the following items:

~To consider the appointment, employment, dismissal, discipline, promotion, demotion or compensation of a public employee.

~To prepare for negotiations.

Move: Dana Appel Second: Claudia Hower Status: Passed

VIII. RETURN TO REGULAR SESSION

The President called the Board of Education out of Executive Session back to Regular Session at 8:30 PM

IX. ADJOURNMENT**Res. 18-103170**

Moved by Mrs. Hower, seconded by Mrs. Apple to adjourn the meeting at 8:30 PM

Approved By:

Treasurer

Date

April 30, 2018

Mr. George Seifert
President
Revere Board of Education
3496 Everett Road
Richfield, OH 44286

Dear George,

I am writing this letter to inform you that due to a promotion, my work responsibilities have increased and will require me to travel on an ongoing basis. Thus, I will not be able to commit to the schedule of meetings and fulfill my obligations as a Revere School Board Member.

In order to allow for ample time for the Board to fill my position, I will resign effective June 30, 2018. I look forward to the continued success of the district and supporting the initiatives of the Revere Schools as a community member.

Regards,



Christopher Kostoff

5/2/18
cc: SW, AD

MINUTES

**Revere Local School District
Revere Board Meetings
Regular May Meeting
Tuesday, May 15, 2018, 6:30 pm - 9:30 pm**

I. CALL TO ORDER

Mrs. Apple called the meeting to order at 6:30 PM

II. ROLL CALL

Dana Appel
Claudia Hower-Absent
Chris Kostoff
Diana Sabitsch
George Seifert-Absent

III. PLEDGE OF ALLEGIANCE

IV. PRESENTATIONS

None for the month of May

V. PUBLIC SPEAKS TO AGENDA ITEMS

Mrs. Hower arrived at 6:38 PM

VI. BUILDING PRINCIPALS' REPORTS

a. EXECUTIVE SESSION

Res. 18-103171

Moved into Executive Session at 6:50 PM to discuss the following item:

The employment of personnel

Move: Chris Kostoff Second: Diana Sabitsch Status: Passed

b. Return to Regular Session

Res. 18-103172

Moved from Executive Session back to Regular Session at 7:28 PM

Move: Chris Kostoff Second: Diana Sabitsch Status: Passed

VII. TREASURER'S AGENDA - Mr. Rick Berdine

Res. 18-103173 consensus items a-i

a. Approval of the Minutes, Attachment T-1

The Treasurer recommends approval of the minutes from the Special Meetings held April 10, 2018, April 26, 2017 and April 30, 2017 and the Regular Meeting held April 17, 2018.

b. Approval of the Financial Report, **Attachment T-2**

The Treasurer recommends approval of the Financial Report for the month of April.

c. Donations, **Attachment T-3**

The Treasurer recommends the approval, with appreciation, of the donations listed.

d. Appropriation Adjustments, **Attachment T-4**

The Treasurer recommends approval of the appropriation adjustments as listed.

e. Purchase Orders, **Attachment T-5**

The Treasurer recommends that the Board of Education authorize and certify payment of the purchase orders listed below since both at the time of the making of this contract or order (then) and at the date of the execution of this certificate (now), that the amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the funds of the Board of Education and free from any previous encumbrance.

f. New Funds, **Attachment T-6**

The Treasurer recommends approval of the new funds as listed.

g. Asset Disposal, **Attachment T-7**

The Treasurer recommends that the assets as listed in the attached schedule be disposed of in keeping with Board Policy.

h. Five Year Forecast, **Attachment T-8**

The Treasurer recommends the adoption of the attached Five Year Forecast including both the financial report and the written assumptions.

i. Sale of Fencing - Horse Show Property

The Treasurer recommends that the Board of Education approve a closed bid sale of the fencing (rails, gates, and posts) installed on the District property located at the corner of Revere Road and Everett Road.

Res. 18-103173 consensus items a-i

Move: Chris Kostoff Second: Diana Sabitsch Status: Passed

VIII. BOARD MEMBERS' REPORTS

Finance and Audit Committee
Facilities and Ground Committee
Legislative Report-None
Cuyahoga Valley Career Center

IX. SUPERINTENDENT'S AGENDA, Mr. Matthew L. Montgomery

1. Certificated/Licensed Personnel

a. Resignation

Res. 18-103174

It is recommended that the Board of Education approve the resignation of Gina Brown, Intervention Specialist RMS, effective at the end of the current school year.

Move: Chris Kostoff Second: Diana Sabitsch Status: Passed

b. New Hire - Effective with the 2018/2019 School Year

Res. 18-103175

It is recommended that the Board of Education approve the following:

Olivia Pettigrew / Biology, RHS / Step 9, Masters / \$71,249

Move: Diana Sabitsch Second: Dana Apple Abstain: Chris Kostoff Status: Passed

2. Classified Personnel

a. Classified Personnel - Substitutes - 2017/2018 School Year

Res. 18-103176

It is recommended that the Board of Education approve the following as substitutes:

Danielle Baker / Substitute Education Aide / Effective on or after 5/3/18

Elizabeth Doran / Substitute Cook / Effective on or after 4/17/18

Move: Diana Sabitsch Second: Chris Kostoff Status: Passed

3. Student Services

a. Services For Vision Impaired Student(s) - ESY 2018

Res. 18-103177

It is recommended that the Board of Education approve the agreement with Cristina Di Lullo to provide services as detailed in **Attachment 1**.

Move: Claudia Hower Second: Chris Kostoff Status: Passed

4. Other Business

Res. 18-103178 consensus items a-k

a. Annual Membership in Ohio High School Athletic Association (OHSAA)

It is recommended that the Board of Education approve the annual membership in OHSAA with details noted in **Attachment 2**.

b. Music Trip - Orlando, Florida

It is recommended that the Board of Education approve a trip to Orlando for the Band, Symphonic Choir and Color Guard March 1 - March 6, 2019. Students and chaperones pay their way while Directors and a Nurse attend at no charge. There is no cost to the general fund.

c. Speech and Debate Competition - Ft. Lauderdale, Florida

It is recommended that the Board of Education approve a trip to Ft. Lauderdale, Florida for RMS and RHS students to compete in the NSDA Nationals. Middle School fees will be paid for by students and parents with some coverage through the Principal's 018 account. High School fees will be paid for by students, parents and the Speech and Debate approved budget.

d. Grade 8 Trip to Washington D.C. 2018

It is recommended that the Board of Education approve the annual trip to Washington D.C. for current eighth grade students departing May 29, 2018 and returning June 1, 2018. All traditional safety precautions will be observed.

e. College Credit Plus Agreement 2018/2019 School Year

It is recommended that the Board of Education approve the agreement with the University of Akron as detailed in **Attachment 3**.

f. Student Handbooks 2018/2019 School Year

It is recommended that the Board of Education approve the student handbooks as noted in the attachments:

Richfield Elementary / **Attachment 4**

Bath Elementary / **Attachment 5**

Revere Middle School / **Attachment 6**

Revere High School / **Attachment 7**

g. In Lieu of Transportation

Pupil Transportation 2017/2018 School Year

It is recommended that the Board of Education approve the following resolution. This resolution to declare transportation impractical for certain identified students is presented pursuant to the requirements of Ohio Revised Code Chapter 3327 and the procedures set forth by the Ohio Department of Education. The resolution follows careful evaluation of all other available options prior to consideration of impracticality. The Superintendent of Revere Local School District recommends that the board of education adopt the following resolution:

WHEREAS the students identified below have been determined to be residents of the Revere Local School District, and eligible for transportation services; and WHEREAS after a careful evaluation of all available options, it has been determined that it is impractical to provide transportation for these students to their selected schools; and

WHEREAS the following factors as identified in Revised Code 3327.02 have been considered:

1. The time and distance required to provide transportation.
2. The number of pupils to be transported.
3. The cost of providing transportation in terms of equipment, maintenance, personnel, and administration.
4. Whether similar or equivalent service is provided to other pupils eligible for transportation.
5. Whether and to what extent the additional services unavoidably disrupts current transportation schedules.
6. Whether other reimbursable types of transportation are available, and

WHEREAS the option of offering payment in lieu of transportation is provided in Revised Code:

Therefore be it

RESOLVED that the Revere Board of Education hereby approves the declaration of impractical to transport for the identified students, and is offering them payment in lieu of transportation.

See **Attachment 8**.

h. Summer Transportation - Three Camps

It is recommended that the Board of Education approve the use of Revere drivers and vehicles to transport people for the trips listed in **Attachment 9**. Each entity shall reimburse the district for the use of the vehicles, for the cost of the driver and for the predetermined rate/mile cost as established by the Treasurer's office for operation of the fleet.

i. Summer Painting Crew 2018

It is recommended that the Board of Education approve the following for summer painting duties in District buildings:

Phil Heyn / Supervisor / \$16.68 per hour
 Joe D'Amico / Experienced Painter / \$9.36 per hour
 George Seifert / Experienced Painter / \$9.36 per hour
 Billy D'Amico / Experienced Painter / \$9.36 per hour*
 Brendon Patena / Novice Painter / \$8.75 per hour
 Ellie Stupar / Novice Painter / \$8.75 per hour
 Tyler Tessmer / Novice Painter / \$8.75 per hour*

*denotes part-time employment

j. Memorandum of Understanding, St. Victor's Church

It is recommended that the Board of Education approve the MOU with St. Victor's, detailed in **Attachment 10**, as a 24-hour safe haven in the event Revere students and staff must be relocated from a school building or students reunited with parents.

k. Discussion - No Action, IDEA and CCIP

Update and discussion of the upcoming IDEA budgeting process along with the CCIP budget.

Res. 18-103178 consensus items a-k

Move: Claudia Hower Second: Chris Kostoff Status: Passed

X. REPORTS FROM THE CENTRAL OFFICE TEAM

Director of Student Services
 Director of Curriculum and Instruction

XI. INFORMATIONAL ITEMS

June Work Session on June 12, 2018 at 5:30 p.m. in the Administration Building.

Regular June Meeting on June 26, 2018 at 5:30 p.m. in the Administration Building.

XII. CONCERNS OF THE PUBLIC AND COMMUNITY ANNOUNCEMENTS

XIII. ADJOURNMENT

Res. 18-103179

Moved by Mr. Kostoff, seconded by Mrs. Hower to adjourn the meeting at 8:29 PM

 Approved By:

 Treasurer

 Date

MINUTES

**Revere Local School District
Revere Board Meetings
Special Meeting
Friday, May 25, 2018, 7:30 am - 8:30 am
Administration Building**

I. CALL TO ORDER

Mr. Seifert called the meeting to order at 7:30 AM

II. ROLL CALL

1. Dana Appel
2. Claudia Hower
3. Chris Kostoff
4. Diana Sabitsch-Absent
5. George Seifert

III. EXECUTIVE SESSION**Res. 18-103180**

Moved into Executive Session at 7:31 AM to discuss the following:

~Preparation for negotiations.

Move: Chris Kostoff Second: Dana Appel Status: Passed

IV. REGULAR SESSION

The President, Mr. Seifert called the Board out of Executive Session at 8:00 AM

V. ADJOURNMENT**Res. 18-103181**

Moved by Claudia Hower, seconded by Dana Apple to adjourn the meeting at 8:00 AM

Approved By:

Treasurer

Date

New Document

ATTACHMENT T- 2

MAY 31, 2018

Financial Report



Revere Local School District

Richard Berdine
Treasurer

Revere Local School District

Forecast Comparison - General Operating Fund - May 2018



Revenue:

- 1.010 - General Property Tax (Real Estate)
- 1.020 - Public Utility Personal Property Tax
- 1.035 - Unrestricted Grants-in-Aid
- 1.040 - Restricted Grants-in-Aid
- 1.050 - Property Tax Allocation
- 1.060 - All Other Operating Revenues

1.070 - Total Revenue

Other Financing Sources:

- 2.050 - Advances In
- 2.060 - All Other Financing Sources
- 2.080 Total Revenue and Other Financing Sources

Expenditures:

3.010 - Personnel Services

3.020 - Employees' Retirement/Insur. Benefits

3.030 - Purchased Services

3.040 - Supplies and Materials

3.050 - Capital Outlay

3.060 - Intergovernmental

4.300 - Other Objects

4.500 - Total Expenditures

Other Financing Uses:

- 5.010 - Operating Transfers-Out
- 5.020 - Advances Out
- 5.030 - All Other Financing Uses
- 5.050 - Total Expenditures and Other Financing Uses

Surplus/(Deficit) for Month

rb060418

	May 2018 FCST Estimate	May 2018 Actuals	May 2017 Actuals	Variance-May 2018 Actuals to Estimate	Explanation of Variance
\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	\$ -	
\$ 194,081	\$ 191,734	\$ 179,827	\$ (2,347)		
\$ 193	\$ 280	\$ 222	\$ 87		
\$ 1,702,046	\$ 1,702,046	\$ 1,372,977	\$ -		
\$ 116,836	\$ 220,940	\$ 146,932	\$ 104,104		timing of receipts, CVCC partnership funds (\$30K) received in June for FY17 and May for FY18, interest earnings higher than estimate based on FY17 monthly percentages (\$44K)
\$ 2,013,156	\$ 2,115,000	\$ 1,699,958	\$ 101,844		
\$ -	\$ -	\$ -	\$ -		
\$ 304	\$ 329	\$ 315	\$ 25		
\$ 2,013,460	\$ 2,115,329	\$ 1,700,273	\$ 101,869		
\$ 1,835,321	\$ 1,761,527	\$ 1,757,381	\$ 73,794		timing of FY18 expenditures vs estimates based on historical monthly percentages
\$ 629,294	\$ 823,230	\$ 584,720	\$ (193,936)		timing of FY18 expenditures vs estimates based on historical monthly percentages, STRS foundation shortage varies by month assessed vs month paid as historically paid one month in arrears, May paid in May for FY18
\$ 516,194	\$ 574,484	\$ 590,152	\$ (58,290)		timing of FY18 expenditures vs estimates based on historical monthly percentages
\$ 148,297	\$ 106,568	\$ 119,036	\$ 41,729		timing of FY18 expenditures vs estimates based on historical monthly percentages
\$ 51,799	\$ 7,713	\$ 11,370	\$ 44,086		timing of FY18 expenditures vs estimates based on historical monthly percentages
\$ 4,764	\$ 5,472	\$ 5,455	\$ (708)		
\$ 51,541	\$ 16,296	\$ 21,073	\$ 35,245		timing of FY18 expenditures vs estimates based on historical monthly percentages
\$ 3,237,210	\$ 3,295,290	\$ 3,089,187	\$ (58,080)		
\$ -	\$ -	\$ -	\$ -		
\$ -	\$ -	\$ -	\$ -		
\$ -	\$ -	\$ (32,000)	\$ -		
\$ 3,237,210	\$ 3,295,290	\$ 3,057,187	\$ (58,080)		
\$ (1,223,750)	\$ (1,179,961)	\$ (1,356,914)	\$ 43,789		

Revere Local School District

Forecast Comparison - General Operating Fund - May 2018

	Current FYTD FCST Estimate	Current FYTD Actuals	Prior FYTD Actuals	Variance- Current FYTD Actuals to Estimate	Explanation of Variance
Revenue:					
1.010 - General Property Tax (Real Estate)	\$ 27,405,218	\$ 27,405,218	\$ 26,156,965	\$ -	
1.020 - Public Utility Personal Property Tax	\$ 1,511,871	\$ 1,511,871	\$ 1,449,717	\$ -	
1.035 - Unrestricted Grants-in-Aid	\$ 2,337,971	\$ 2,335,624	\$ 2,460,463	\$ (2,347)	
1.040 - Restricted Grants-in-Aid	\$ 1,982	\$ 2,069	\$ 1,499	\$ 87	
1.050 - Property Tax Allocation	\$ 3,695,742	\$ 3,695,742	\$ 3,123,999	\$ -	
1.060 - All Other Operating Revenues	\$ 1,284,164	\$ 1,388,268	\$ 924,945	\$ 104,104	timing of receipts, CVCC partnership funds (\$30K) received in June for FY17 and May for FY18, interest earnings higher than estimate based on FY17 monthly percentages (\$44K)
1.070 - Total Revenue	\$ 36,236,948	\$ 36,338,792	\$ 34,117,588	\$ 101,844	
Other Financing Sources:					
2.050 - Advances In	\$ -	\$ -	\$ 622,123	\$ -	
2.060 - All Other Financing Sources	\$ 9,446	\$ 9,471	\$ 4,269	\$ 25	
2.080 Total Revenue and Other Financing Sources	\$ 36,246,394	\$ 36,348,263	\$ 34,743,980	\$ 101,869	
Expenditures:					
3.010 - Personnel Services	\$ 19,063,392	\$ 18,989,598	\$ 16,337,574	\$ 73,794	timing of FY18 expenditures vs estimates based on historical monthly percentages
3.020 - Employees' Retirement/Insur. Benefits	\$ 7,001,054	\$ 7,194,990	\$ 5,801,063	\$ (193,936)	timing of FY18 expenditures vs estimates based on historical monthly percentages, STRS foundation shortage varies by month assessed vs month paid as historically paid one month in arrears, May paid in May for FY18
3.030 - Purchased Services	\$ 4,924,353	\$ 4,982,643	\$ 4,559,926	\$ (58,290)	timing of FY18 expenditures vs estimates based on historical monthly percentages
3.040 - Supplies and Materials	\$ 937,652	\$ 895,923	\$ 1,011,226	\$ 41,729	timing of FY18 expenditures vs estimates based on historical monthly percentages
3.050 - Capital Outlay	\$ 315,720	\$ 271,634	\$ 391,486	\$ 44,086	timing of FY18 expenditures vs estimates based on historical monthly percentages
3.060 - Intergovernmental	\$ 225,287	\$ 225,995	\$ 226,226	\$ (708)	timing of FY18 expenditures vs estimates based on historical monthly percentages
4.300 - Other Objects	\$ 639,952	\$ 604,707	\$ 617,455	\$ 35,245	timing of FY18 expenditures vs estimates based on historical monthly percentages
4.500 - Total Expenditures	\$ 33,107,410	\$ 33,165,490	\$ 28,944,956	\$ (58,080)	
Other Financing Uses:					
5.010 - Operating Transfers-Out	\$ -	\$ -	\$ -	\$ -	
5.020 - Advances Out	\$ 250,000	\$ 250,000	\$ 243,500	\$ -	
5.030 - All Other Financing Uses	\$ -	\$ -	\$ -	\$ -	
5.050 - Total Expenditures and Other Financing Uses	\$ 33,357,410	\$ 33,415,490	\$ 29,188,456	\$ (58,080)	
Surplus/(Deficit) FYTD	\$ 2,888,984	\$ 2,932,773	\$ 5,555,524	\$ 43,789	

	Local Revenue						State Revenue				
	Taxes			Interest	All Other Operating	Unrestricted Grants-in-Aid	Property Tax Allocation	Restricted Grants-in-Aid	Non-Operating*	Total Revenue	
	Real Estate	Personal Property									
2017 - 2018											
July	7,317,097	-	28,376	188,945	192,833	-	145	415	7,727,811		
August	3,916,965	-	26,065	215,543	311,907	-	135	415	4,471,030		
September	1,440,985	743,416	23,288	46,784	190,657	-	143	559	2,445,832		
October		-	29,023	119,828	201,545	10,730	118	340	361,584		
November	-	-	20,563	25,195	189,680	1,677,911	92	341	1,913,782		
December	-	-	23,640	24,956	189,569	305,055	131	340	543,691		
January	-	-	29,153	15,272	256,942	42,517	119	5,327	349,330		
February	7,304,163	-	82,477	78,285	231,891	(42,517)	300	429	7,655,028		
March	4,778,769	-	31,278	57,344	190,150	-	413	593	5,058,547		
April	2,647,239	768,455	22,497	78,816	188,716	-	193	383	3,706,299		
May	-	-	58,270	162,670	191,734	1,702,046	280	329	2,115,329		
June	-	-	-	-	-	-	-	-	-		
Totals	\$27,405,218	\$1,511,871	\$374,630	\$1,013,638	\$2,335,624	\$3,695,742	\$2,069	\$9,471	\$36,348,263		
% of Total	75.40%	4.16%	1.03%	2.79%	6.43%	10.17%	0.01%	0.03%			
* Non-Operating Revenue includes advances in, and refund of prior year expenditures.										R060418	

Expenditure Analysis Report - General Operating Fund - FY18

[illegible]

Revere Local School District

May 31, 2018

FINSUMM Financial Summary

rb060418



Fund	Fund Name	Beginning Balance 7/1/2017	Monthly Receipts	Fiscal Year To Date Receipts	Monthly Expenditures	Fiscal Year To Date Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
001	General Fund	\$20,591,541.49	\$2,115,327.25	\$36,348,256.78	\$3,295,288.40	\$33,415,488.13	\$23,524,310.14	\$1,286,604.09	\$22,237,706.05
002	Bond Retirement	\$7,269,965.84	\$100,773.03	\$59,847,539.49	\$1,141,663.19	\$63,070,899.80	4,046,605.53	\$0.00	4,046,605.53
003	Permanent Improvement	\$4,016,062.61	\$80,027.46	\$1,364,987.58	\$11,427.40	\$1,092,205.85	4,288,844.34	\$3,284,168.18	1,004,676.16
004	Building Fund	\$68,262,241.08	\$122,432.66	\$759,991.10	\$238,577.79	\$1,254,548.82	67,767,683.36	\$3,883,716.21	63,883,967.15
006	Food Service	\$11,526.14	\$79,689.28	\$910,678.32	\$82,729.11	\$854,296.36	67,908.10	\$43,807.08	24,101.02
007	Special Trust	\$37,670.51	\$11,581.00	\$27,172.72	\$30,228.02	\$32,009.59	32,833.64	\$1,000.00	31,833.64
008	Endowment	\$17,309.24	\$43.58	\$286.41	\$0.00	\$0.00	17,595.65	\$300.00	17,295.65
009	Uniform School Supplies	\$113,206.29	(\$29,416.50)	\$120,808.80	\$8,824.88	\$94,311.58	139,703.51	\$39,423.84	100,279.67
012	Adult Education	\$973.25	\$0.00	\$0.00	\$0.00	\$973.25	0.00	\$0.00	0.00
014	Rotary-Internal Services	\$6,112.12	\$0.00	\$0.00	\$0.00	\$6,112.12	0.00	\$0.00	0.00
018	Public School Support	\$120,920.38	\$5,346.57	\$149,954.16	\$42,716.34	\$111,233.65	159,640.89	\$15,230.26	144,410.63
019	Other Grants	\$20,283.98	\$0.00	\$5,830.00	\$1,169.00	\$13,751.24	12,362.74	\$4,293.85	8,068.89
022	District Agency	\$8,197.66	\$3,569.00	\$18,994.00	\$0.00	\$15,486.88	11,704.78	\$294.00	11,410.78
024	Employee Benefits Self-Insurance	\$9,002.11	\$3,393.29	\$37,205.22	\$3,930.19	\$39,625.77	6,581.56	\$3,997.60	2,583.96
026	Employee Benefits Section 125	\$24,124.17	\$7,969.18	\$89,903.66	\$4,060.84	\$83,374.65	30,653.18	\$4,686.91	25,966.27
200	Student Managed Activity	\$134,489.95	\$6,377.70	\$106,980.22	\$27,265.44	\$97,156.35	144,313.82	\$19,053.72	125,260.10
300	District Managed Student Activities	\$135,029.61	\$48,382.82	\$370,771.63	\$25,412.24	\$318,658.09	187,143.15	\$34,683.93	152,459.22
401	Auxiliary Services	\$78,964.92	\$0.00	(\$2,085.46)	\$0.00	\$76,879.46	0.00	\$0.00	0.00
451	Data Communications	\$0.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	0.00	\$0.00	0.00
516	IDEA Special Education	(\$31,598.45)	\$60,002.80	\$471,563.59	\$41,120.55	\$481,085.69	(41,120.55)	\$23,986.04	(65,106.59)
572	Title I	\$49,879.66	\$8,118.21	\$104,228.69	\$8,118.21	\$162,226.56	(8,118.21)	\$1,103.05	(9,221.26)
573	Title II	\$124.89	\$0.00	\$0.00	\$0.00	\$124.89	0.00	\$0.00	0.00
584	Drug-Free Schools	\$10.56	\$0.00	\$0.00	\$0.00	\$10.56	0.00	\$0.00	0.00
587	Early Childhood Special Education	\$0.00	\$0.00	\$6,297.18	\$975.17	\$7,272.35	(975.17)	\$0.00	(975.17)
590	Title II-A	0.00	\$0.00	\$49,932.88	\$4,085.07	\$54,017.95	(4,085.07)	\$7,000.00	(11,085.07)
599	Title IV-A	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$5,962.42	(5,962.42)
	Grand Totals (ALL Funds)	\$100,876,038.01	\$2,623,617.33	\$100,796,496.97	\$4,967,591.84	\$101,288,949.59	\$100,383,585.39	\$8,659,311.18	\$91,724,274.21

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Revere Local School District

Approved Funds for 2017/2018

This report is a listing of all grant funds authorized and/or received throughout the 2017/2018 fiscal year.

Fund	Description	Authorized Amount	Monthly Amount Received	Amount Received FY-to-date	Amount Received Project-to-date
State Grants					
451/9018	Ohio K-12 Network Subsidy	\$7,200.00	\$0.00	\$7,200.00	\$7,200.00
Federal Grants					
516/9217	IDEA Part B Special Education 2017	\$765,574.02	\$0.00	\$67,940.20	\$636,927.23
516/9218	IDEA Part B Special Education 2018	\$515,988.89	\$60,002.80	\$403,623.39	\$403,623.39
572/9217	Title I 2017	\$223,960.38	\$0.00	(\$28,486.75)	\$131,023.15
572/9218	Title I 2018	\$146,485.48	\$8,118.21	\$132,715.44	\$132,715.44
587/9218	Early Childhood Special Education 2018	\$7,272.35	\$0.00	\$6,297.18	\$6,297.18
590/9218	Title II-A 2018	\$44,643.87	\$0.00	\$49,932.88	\$49,932.88
599/9218	Title IV-A 2018	\$10,000.00	\$0.00	\$0.00	\$0.00
	Total Federal Funds	\$1,713,924.99	\$68,121.01	\$632,022.34	\$1,360,519.27

rb060418

as of 05/31/18

INITIAL ADVANCE INFORMATION					ADVANCE RETURN	
Date Approved	FROM Fund	TO Fund	Fund Name	Amount	Date Returned	Amount
8/15/2017	001	006/0000	Food Services	\$150,000.00		
8/15/2017	001	300/920A	Athletics	\$100,000.00		
TOTAL Advances for 2017-2018				\$250,000.00		\$0.00
Advances Outstanding						\$250,000.00



Revere Local School District

Cash Reconciliation		
May 31, 2018		
FINSUM Balance		\$ 100,383,585.39
Bank Balance:		
Huntington Bank	1,294,377.74	
	-	
	\$ 1,294,377.74	
Investments:		
Meeder Investment Managers Managed Portfolio - General	24,709,605.86	
Meeder Investment Managers Managed Portfolio - Building Fund	64,580,699.73	
STAR Ohio - General Account	6,122,055.69	
STAR Ohio PLUS - General Account	1,009,488.96	
STAR Ohio - Bond Retirement Account	3,264,656.89	
	\$ 99,686,507.13	
Petty Cash:		
Building Principals	400.00	
Athletic Director	100.00	
Bus Garage	100.00	
Treasurer's Office	200.00	
	\$ 800.00	
Change Fund:		
	-	
	-	
	-	
	\$ -	
Less: Outstanding Checks		
	\$ (590,178.27)	
Outstanding Deposits/Other Adjustments:		
QTD payroll deductions yet to be remitted	(7,996.21)	
NSF check	75.00	
	-	
	-	
	\$ (7,921.21)	
Bank Balance		\$ 100,383,585.39
Variance		\$ -

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Revere Local School District



May 31, 2018

Appropriation Summary

1666418

Fund	FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances	FYTD Unencumbered Balance	FYTD Percent Exp/Enc
001 General Fund	\$38,062,823.00	\$6,449,134.87	\$38,711,957.87	\$33,415,488.13	\$3,295,288.40	\$1,286,604.09	4,009,865.65	89.64%
002 Bond Retirement	\$6,360,675.00	\$0.00	\$6,360,675.00	\$63,070,899.80	\$1,141,663.19	\$0.00	[56,710,224.80]	991.58%
003 Permanent Improvement	\$4,437,830.26	\$14,058.28	\$4,451,888.54	\$1,092,205.85	\$11,427.40	\$3,284,168.18	75,514.51	98.30%
004 Building Fund	\$68,139,866.19	\$62,988.50	\$68,202,854.69	\$1,254,548.82	\$238,577.79	\$3,883,716.21	63,064,589.66	7.53%
006 Food Service	\$914,850.00	\$5,421.00	\$920,271.00	\$854,296.36	\$82,729.11	\$43,807.08	22,167.56	97.59%
007 Special Trust	\$24,319.98	\$1,000.00	\$25,319.98	\$32,009.59	\$30,228.02	\$1,000.00	[7,689.61]	130.37%
008 Endowment	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$300.00	[150.00]	200.00%
009 Uniform School Supplies	\$221,778.02	\$3,613.91	\$225,391.93	\$94,311.58	\$8,824.88	\$39,423.84	91,656.51	59.33%
012 Adult Education	\$973.25	\$0.00	\$973.25	\$973.25	\$0.00	\$0.00	0.00	100.00%
014 Rotary-Internal Services	\$6,112.12	\$0.00	\$6,112.12	\$6,112.12	\$0.00	\$0.00	0.00	100.00%
018 Public School Support	\$150,027.00	\$4,630.79	\$154,657.79	\$111,233.65	\$42,716.34	\$15,230.26	28,193.88	81.77%
019 Other Grants	\$25,391.03	\$722.95	\$26,113.98	\$13,751.24	\$1,169.00	\$4,293.85	8,068.89	69.10%
022 District Agency	\$25,000.00	\$0.00	\$25,000.00	\$15,486.88	\$0.00	\$294.00	9,219.12	63.12%
024 Employee Benefits Self Insurance	\$47,600.00	\$0.00	\$47,600.00	\$39,625.77	\$3,930.19	\$3,997.60	3,976.63	91.65%
026 Employee Benefits Section 125	\$83,000.00	\$378.00	\$83,378.00	\$83,374.65	\$4,060.84	\$4,686.91	[4,683.56]	105.62%
200 Student Managed Activity	\$158,213.20	\$3,255.87	\$161,469.07	\$97,156.35	\$27,265.44	\$19,053.72	45,259.00	71.97%
300 District Managed Student Activities	\$429,222.00	\$12,773.67	\$441,995.67	\$318,658.09	\$25,412.24	\$34,683.93	88,653.65	79.94%
401 Auxiliary Services	\$124.90	\$78,098.61	\$78,223.51	\$76,879.46	\$0.00	\$0.00	1,344.05	98.28%
451 Ohio K-12 Network Subsidy	\$7,200.00	\$0.00	\$7,200.00	\$7,200.00	\$0.00	\$0.00	0.00	100.00%
516 IDEA Special Education	\$680,526.26	\$8,111.17	\$688,637.43	\$481,085.69	\$41,120.55	\$23,986.04	183,565.70	73.34%
572 Title I	\$260,784.46	\$0.00	\$260,784.46	\$162,226.56	\$8,118.21	\$1,103.05	97,454.85	62.63%
573 Title II	\$124.89	\$0.00	\$124.89	\$124.89	\$0.00	\$0.00	0.00	100.00%
584 Drug-Free Schools	\$10.56	\$0.00	\$10.56	\$10.56	\$0.00	\$0.00	0.00	100.00%
587 Early Childhood Special Education	\$7,272.35	\$0.00	\$7,272.35	\$7,272.35	\$975.17	\$0.00	0.00	100.00%
590 Title II-A	\$61,017.95	\$0.00	\$61,017.95	\$54,017.95	\$4,085.07	\$7,000.00	0.00	100.00%
599 Title IV-A	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$5,962.42	4,037.58	59.62%
Totals	\$120,114,892.42	\$844,187.62	\$120,959,080.04	\$101,288,949.59	\$4,967,591.84	\$8,659,311.18	\$11,010,819.27	90.90%

Revere Local School District



Check Register for Checks > \$9,999.99
May 2018

Vendor	Amount	Fund	Description
Lykins Energy Solutions	\$ 16,565.01	001	Diesel fuel
ESC of Northeast Ohio	\$ 10,710.94	001	Online coursework tuition, special education aides, vision specialist services
MT Business Technologies Inc.	\$ 16,712.98	001	copier leases, print charges, software license
PRN Therapy Services Inc.	\$ 21,643.00	001	OT/PT services
P.S.I.	\$ 12,257.49	001	Nursing services
Renhill Group, Inc.	\$ 19,381.89	001	Substitute teachers
BSHM Architects Inc.	\$ 156,613.51	004	Architectural/engineering services, permit fees reimbursement
ESC of Northeast Ohio	\$ 64,430.63	001/516/587	Special education aides, LEP services, gifted coordinator services, preschool aides, technology intergrationist services, vision specialist services
Ohio Edison Co.	\$ 21,291.92	001	Electricity
Renhill Group, Inc.	\$ 23,818.83	001	Substitute teachers
Roetzel & Andress, LPA	\$ 24,588.90	001	Legal services
Kidslink Neurobehavioral	\$ 31,441.66	001	Special education tuition
Alco Products, Inc.	\$ 15,078.08	001	Custodial cleaning supplies
P.S.I.	\$ 16,018.97	001	Nursing services
Selbert Keck Insurance	\$ 48,391.00	004	Builders' risk insurance
Tremco/Weatherproofing Technologies	\$ 23,461.00	001	Roofing services agreement
College Board	\$ 38,625.00	018	AP exams
BSHM Architects Inc.	\$ 10,701.12	004	Permits and bus garage traffic study reimbursement
Renhill Group, Inc.	\$ 30,332.02	001	Substitute teachers
Huntington Bank	\$ 62,192.53	001/006	Payroll Spring supplemental contracts
Huntington Bank	\$ 152,430.60	001	Payroll Spring supplemental contracts
Huntington Bank	\$ 132,250.00	002	Bond interest
Huntington Bank	\$ 117,300.00	002	Bond interest
Huntington Bank	\$ 814,682.50	002	Bond interest
Huntington Bank	\$ 82,902.24	001/002	Bond interest
Summit Regional Health Care Consortium	\$ 22,884.31	001/006/572	Dental insurance premiums
Summit Regional Health Care Consortium	\$ 332,663.86	001/006/572	Medical and prescription insurance premiums
Huntington Bank	\$ 799,623.07	various	Payroll #1
Huntington Bank	\$ 801,385.50	various	Payroll #2
Huntington Bank	\$ 10,873.28	various	Medicare contributions - payroll #1
Huntington Bank	\$ 14,474.64	various	Medicare contributions - payroll #2
School Employees Retirement System	\$ 53,958.00	various	Classified retirement contributions
State Teachers' Retirement System	\$ 167,941.96	various	Certified retirement contributions
State Teachers' Retirement System	\$ 186,522.66	various	Certified retirement contributions
State Teachers' Retirement System	\$ 27,725.34	various	Certified retirement contributions

rb060418

FY2018
REVERE LOCAL SCHOOLS FOOD SERVICE ENTERPRISE-FUND #006
 Monthly Cash Flow Spending Plan Report

	PROJECTIONS												TOTALS
	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	
BEGINNING BALANCES	\$11,526.14	(\$28,758.79)	\$116,355.54	\$63,024.72	\$75,077.04	\$80,533.66	\$74,931.33	\$70,445.23	\$79,982.29	\$64,244.48	\$70,947.93	\$67,908.10	
Interest Earnings													\$0.00
Student Breakfast		\$293.05	\$1,657.05	\$1,432.05	\$2,314.30	\$1,111.40	\$1,325.20	\$1,205.75	\$1,499.50	\$2,429.40	\$1,965.35		\$15,233.05
Student Lunch Sales	\$929.95	\$51,674.72	\$32,397.97	\$50,633.08	\$38,587.42	\$33,006.06	\$34,783.66	\$37,591.07	\$37,854.27	\$36,831.82	\$29,749.26		\$383,939.28
Student A-La-Carte Sales		\$9,079.05	\$26,740.40	\$28,605.98	\$26,656.55	\$20,825.20	\$25,135.95	\$27,388.15	\$23,715.45	\$33,692.60	\$33,292.25		\$255,131.58
Student Milk Sales		\$287.10	\$1,069.75	\$1,151.15	\$1,042.80	\$654.50	\$785.40	\$770.55	\$661.65	\$872.30	\$966.90		\$8,262.10
Adult Breakfast		\$2.25	\$7.70	\$15.75	\$15.55	\$3.85	\$0.00	\$9.50		\$7.05	\$11.95		\$73.60
Adult Lunch Sales		\$415.95	\$1,310.10	\$1,569.20	\$1,442.15	\$904.30	\$1,030.60	\$1,118.00	\$946.25	\$1,299.50	\$1,471.78		\$11,507.83
Catering - Bath			\$266.88	\$164.77	\$285.84	(\$445.74)		\$101.10	\$170.85		\$179.93		\$723.63
Catering - Hillcrest													\$0.00
Catering - RMS			\$63.00		\$24.00						\$228.00		\$315.00
Catering - RHS			\$715.80		\$491.50								\$1,207.30
Miscellaneous			\$19.02	\$3.70	\$41.48		\$21.00			\$34.45			\$64.20
Vending Commissions - RMS			\$38.43			\$164.45	\$67.68	\$81.35	\$76.30	\$121.18	\$63.00		\$93.88
Vending Commissions - RHS			\$96.15	\$66.00	\$57.75								\$793.86
State Subsidy													\$0.00
Federal Subsidy				\$14,941.51	\$10,907.79	\$10,460.51	\$7,500.46	\$8,641.94	\$9,582.01	\$9,537.93	\$11,760.86		\$83,333.01
Transfers In													\$0.00
Refund/Prior Year Expenditure													\$0.00
Advances In		\$150,000.00											\$150,000.00
TOTALS RECEIPTS	\$829.95	\$211,752.12	\$64,382.25	\$98,583.19	\$81,867.13	\$66,684.53	\$70,649.95	\$76,907.41	\$74,506.28	\$84,826.23	\$79,689.28	\$0.00	\$910,678.32
EXPENDITURES	PROJECTIONS												TOTALS
	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	
Administrative Supply													\$0.00
Regular Salaries	\$20,676.36	\$20,676.10	\$32,393.34	\$21,407.62	\$22,262.35	\$20,783.85	\$19,192.60	\$18,973.25	\$30,986.33	\$21,072.69	\$20,709.60		\$249,134.09
Substitutes			\$2,533.71	\$2,783.52	\$1,039.60	\$1,436.37	\$630.00	\$2,189.08	\$2,369.83	\$1,127.58	\$2,311.53		\$16,421.22
Overtime/Extra Time	\$86.20	\$39.28	\$793.68	\$144.89	\$660.22	\$413.63	\$358.92	\$142.43	\$566.26	\$235.11	\$653.34		\$3,968.48
Leaves/Holiday			\$39.28	\$63.77	\$114.79	\$79.93			\$50.26	\$42.73	\$400.00		\$916.24
Severance			\$866.91										\$866.91
Benefits	\$15,222.32	\$15,109.81	\$25,937.57	\$16,089.86	\$14,928.44	\$16,135.35	\$13,055.22	\$12,948.77	\$14,974.82	\$14,950.67	\$14,885.53		\$174,241.36
SURcharge													\$0.00
Management Services	\$5,130.00	\$14,368.00	\$10,321.00	\$5,137.00	\$5,137.00	\$5,137.00	\$5,137.00	\$1,224.00	\$10,274.00	\$0.00	\$5,297.00		\$67,162.00
Repair/Maintenance					\$120.00								\$120.00
Travel/Meetings										\$490.00	\$378.44		\$868.44
Food/Supplies		\$15,577.69	\$45,694.49	\$40,904.21	\$32,148.11	\$27,926.44	\$35,547.44	\$31,892.82	\$31,022.59	\$40,204.00	\$35,104.16		\$336,021.95
New Equipment 500						198.08							\$198.08
New Equipment 200						176.21							\$176.21
New Equipment 100													\$0.00
New Equipment 400													\$0.00
Dues/Fees							436.87						\$436.87
Return of Advance													\$0.00
TOTALS EXPENDITURES	\$41,114.88	\$66,637.79	\$117,713.07	\$86,530.87	\$76,410.51	\$72,286.86	\$75,136.05	\$67,370.35	\$90,244.09	\$78,122.78	\$82,729.11	\$0.00	\$854,296.36
ENDING BALANCES	(\$28,758.79)	\$116,355.54	\$63,024.72	\$75,077.04	\$80,533.66	\$74,931.33	\$70,445.23	\$79,982.29	\$64,244.48	\$70,947.93	\$67,908.10		\$67,908.10
ENCUMBRANCES	\$100,490.31	\$76,397.40	\$72,268.38	\$67,467.95	\$69,002.93	\$47,221.49	\$54,293.04	\$32,108.66	\$31,210.03	\$50,786.84	\$43,807.08		\$43,807.08
UNENCUMBERED BAL	(\$129,249.10)	\$39,958.14	(\$9,243.66)	\$7,609.09	\$11,530.73	\$27,709.84	\$16,152.19	\$47,873.63	\$33,034.45	\$20,161.09	\$24,101.02		\$67,908.10

New Document

Attachment T-3

List of Donations Received by the Revere Local School District June 26, 2018

Cash Donations

1 To:	Revere Schools Athletic Capital Campaign	
From:	USB Donor-Advised Fund recommended by David and Kelly Staats	\$ 4,000.00
From:	The Jim and Vanita Oelsschlager Foundation	\$ 50,000.00
From:	Anonymous	\$ 5,000.00
From:	Revere All Sports Booster Club	\$ 25,000.00
2 To:	Hillcrest Elementary School - Purchase of 30 Chromebooks	
From:	Hillcrest PTA	\$ 7,920.00
3 To:	Revere High School - Pappano Memorial Scholarship fund	
From:	Paul & Elizabeth Codispoti	\$ 50.00
From:	Nicholas & Carmel Codispoti	\$ 50.00
From:	Mary Pappano	\$ 150.00
From:	Joseph & Madeline Pappano	\$ 100.00
From:	Beth & Daniel Rimmel	\$ 100.00
From:	Theresa Marie Pappano	\$ 100.00
4 To:	Revere Schools Crystal Clinic Fund	
From:	Crystal Clinic	\$ 250,000.00
5 To:	Revere Schools Athletic Capital Campaign	
From:	Christopher Halvorson - 15 shares of Amazon stock	
	Mark Oelschlager - 6 shares of Amazon stock	

Total	\$ 342,470.00
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Equipment & Other Donations

1 To:	Revere High School - STEM Lab (various tools)	
From:	Linda Engel	\$ 131.50

* Donation values for contributions other than cash are provided by the donor and not established by the Board of Education

New Document

Attachment T-4

Adjustments Permanent Appropriations June 26, 2018

The Treasurer recommends that the Board approve the appropriation adjustments in the stated amounts listed below, that these be established at fund level, and authorize the District's participation in any new Grants/Funds if applicable. It is further moved that all expenditures for grants be based upon the budgets submitted to and approved by the funding agencies or the applicable Activity/Purpose Statement.

Category/Description	Fund #	Action	Adjustment	Adjusted Appropriation
				Total
<u>General Fund Class</u>				
General Fund	001			
<u>Special Revenue Funds</u>				
Public School Support	018	INCREASE	\$12,200.00	\$4,369,830.26
Local Grants	019			
District Managed Activity	300	INCREASE	\$23,000.00	\$429,822.00
Auxiliary Services	401	DECREASE	-\$1,344.05	-\$1,219.15
Secondary Transitions Students w/Disabilities	499	INCREASE	\$904.00	\$904.00
IDEA Special Education	516	DECREASE	-\$85,413.45	\$595,112.81
LEP	551			
Title I	572	DECREASE	-\$13,492.10	\$247,292.36
Preschool	587			
Title II-A	590			
Title IV-A	599			
<u>Debt Service Fund Class</u>				
Bond Retirement	002	INCREASE	\$56,880,000.00	\$63,240,675.00
<u>Capital Projects Fund Class</u>				
Permanent Improvement	003	INCREASE	\$318,000.00	\$4,437,830.26
Building Fund	004			
Ohio Network k-12	451			
<u>Enterprise Funds</u>				
Food Service	006			
Uniform School Supply	009			
Special Enterprise	020			
Special Rotary	014			
<u>Internal Service Funds</u>				
Employee Benefits	024	DECREASE	-\$1,500.00	\$46,100.00
<u>Trust Fund Class</u>				
Student Activity Trust	007	INCREASE	\$7,500.00	\$31,819.98
Endowment	008			
<u>Agency Fund Class</u>				
District Agency Health Care	026	INCREASE	\$10,000.00	\$93,000.00
Student Managed Activity	200	INCREASE	\$4,000.00	\$158,213.20
Unclaimed Funds & Athletic Tournaments	022			
Total of adjustments and or increase to the District's Appropriations			\$57,153,854.40	

New Document

THEN AND NOW PO'S

<u>PO Number</u>	<u>Date</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Request By</u>
183742	6.6.18	Sculpt Fitness	3125.00	Athletics
183607	5.22.18	Seibert Keck	48139.00	Treasurer
183556	5.17.18	Effective Utility Svc	9500.00	Treasurer
183518	5.11.18	BSHM Architect	20000.00	Treasurer

New Document

-- Options Summary --

Output file: APPRES.TXT
Optional Heading: APPROPRIATIONS RESOLUTION FINAL
Output spreadsheet file: APPR18.CSV
Type: CSV
Print options page? (Y,N) Y
Report for fiscal year: 2018
Amounts to use: (1,2,3,4) 2
Include accounts with all zero balances? (Y,N) N
Summarize Recap by Fund? (Y,N) Y
: FY2018
: REVERE
: SUMMIT
: regular
: 26th
: June
: 2018
: 001
: 599
: FD

BAT_APPRES executed by RE_JPURSLEY on node SCECA0:: at 19-JUN-2018 07:35:42.46

FY2018 APPROPRIATION RESOLUTION
City, Exempted Village, Joint Vocational or Local Board of Education
Rev.Code Sec. 5705.38

The Board of Education of the REVERE School District,
SUMMIT County, Ohio, met in regular session on the 26th day of June,
2018, at the office of with the following members present:

moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the REVERE
School District, SUMMIT County, Ohio, that to provide for
the current expenses and other expenditures of said Board of Education, during
the fiscal year, ending June 30, 2018, the following sums be and the
same are hereby set aside and appropriated for the several purposes for which
expenditures are to be made and during said fiscal year, as follows, viz:

Date: 06/19/18
Time: 7:35 am

REVERE LSD - 050054
Appropriation Resolution Report
APPROPRIATIONS RESOLUTION FINAL

Page 1
(APPRES)

001 GENERAL	38,062,823.00
002 BOND RETIREMENT	63,240,675.00
003 PERMANENT IMPROVEMENT	4,437,830.26
004 BUILDING	68,139,866.19
006 FOOD SERVICE	914,850.00
007 SPECIAL TRUST	31,819.98
008 ENDOWMENT	150.00
009 UNIFORM SCHOOL SUPPLIES	221,778.02
012 ADULT EDUCATION	973.25
014 ROTARY-INTERNAL SERVICES	6,112.12
018 PUBLIC SCHOOL SUPPORT	150,027.00
019 OTHER GRANT	25,391.03
022 DISTRICT AGENCY	25,000.00
024 EMPLOYEE BENEFITS SELF INS.	46,100.00
026 EMPLOYEE BENEFITS AGENCY FUND	93,000.00
200 STUDENT MANAGED ACTIVITY	158,213.20
300 DISTRICT MANAGED ACTIVITY	429,822.00
401 AUXILIARY SERVICES	1,219.15-
451 DATA COMMUNICATION FUND	7,200.00
499 MISCELLANEOUS STATE GRANT FUND	904.00
516 IDEA PART B GRANTS	595,112.81
572 TITLE I DISADVANTAGED CHILDREN	247,292.36
573 TITLE V INNOVATIVE EDUC PGM	124.89
584 DRUG FREE SCHOOL GRANT FUND	10.56
587 IDEA PRESCHOOL-HANDICAPPED	7,272.35
590 IMPROVING TEACHER QUALITY	61,017.95
599 MISCELLANEOUS FED. GRANT FUND	10,000.00

Grand Total All Funds

176,912,146.82

seconded the Resolution and the roll being called upon its adoption, the vote resulted as follows:

Vote:

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CERTIFICATE
(O.R.C. 5705.412)

RE:

IT IS HEREBY CERTIFIED that the REVERE School District has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

DATED: _____

BY: _____
Treasurer

BY: _____
Superintendent of Schools

BY: _____
President, Board of Education

Date: 06/19/18
Time: 7:35 am

REVERE LSD - 050054
Appropriation Recap Sheet
APPROPRIATIONS RESOLUTION FINAL

Page 2
(APPRES)

Fund Class/Name	Fund	2018 Appropriations
*** Governmental Fund Types ***		
General Fund		
GENERAL	001	38,062,823.00
Total General Fund		38,062,823.00
Special Revenue		
PUBLIC SCHOOL SUPPORT	018	150,027.00
OTHER GRANT	019	25,391.03
DISTRICT MANAGED ACTIVITY	300	429,822.00
AUXILIARY SERVICES	401	1,219.15-
DATA COMMUNICATION FUND	451	7,200.00
MISCELLANEOUS STATE GRANT FUND	499	904.00
IDEA PART B GRANTS	516	595,112.81
TITLE I DISADVANTAGED CHILDREN	572	247,292.36
TITLE V INNOVATIVE EDUC PGM	573	124.89
DRUG FREE SCHOOL GRANT FUND	584	10.56
IDEA PRESCHOOL-HANDICAPPED	587	7,272.35
IMPROVING TEACHER QUALITY	590	61,017.95
MISCELLANEOUS FED. GRANT FUND	599	10,000.00
Total Special Revenue		1,532,955.80
Debt Service		
BOND RETIREMENT	002	63,240,675.00
Total Debt Service		63,240,675.00
Capital Projects		
PERMANENT IMPROVEMENT	003	4,437,830.26
BUILDING	004	68,139,866.19
Total Capital Projects		72,577,696.45
*** Proprietary Fund Types ***		
Enterprise		
FOOD SERVICE	006	914,850.00
UNIFORM SCHOOL SUPPLIES	009	221,778.02
ADULT EDUCATION	012	973.25
Total Enterprise		1,137,601.27
Internal Service		
ROTARY-INTERNAL SERVICES	014	6,112.12

Date: 06/19/18
Time: 7:35 am

REVERE LSD - 050054
Appropriation Recap Sheet
APPROPRIATIONS RESOLUTION FINAL

Page 3
(APPRES)

Fund Class/Name	Fund	2018 Appropriations
EMPLOYEE BENEFITS SELF INS.	024	46,100.00
Total Internal Service		52,212.12
*** Fiduciary Fund Types ***		
Agency Fund		
DISTRICT AGENCY	022	25,000.00
EMPLOYEE BENEFITS AGENCY FUND	026	93,000.00
STUDENT MANAGED ACTIVITY	200	158,213.20
Total Agency Fund		276,213.20
Private Purpose Trust Fund		
SPECIAL TRUST	007	31,819.98
ENDOWMENT	008	150.00
Total Private Purpose Trust Fund		31,969.98
Total Appropriations - All Fund Types		176,912,146.82

New Document

-- Options Summary --

Attachment T-7

Output file: FY19-ORIG-APPROP.TXT
Optional Heading: APPROPRIATIONS RESOLUTION FINAL
Output spreadsheet file: APPR19.CSV
Type: CSV
Print options page? (Y,N) Y
Report for fiscal year: 2019
Amounts to use: (1,2,3,4) 4
Include accounts with all zero balances? (Y,N) N
Summarize Recap by Fund? (Y,N) Y
: FY2018
: REVERE
: SUMMIT
: regular
: 26th
: June
: 2018
: 001
: 599
: FD

BAT_APPRES executed by RE_JPURSLEY on node SCECA0:: at 21-JUN-2018 14:27:07.49

FY2018 APPROPRIATION RESOLUTION
City, Exempted Village, Joint Vocational or Local Board of Education
Rev.Code Sec. 5705.38

The Board of Education of the REVERE School District,
SUMMIT County, Ohio, met in regular session on the 26th day of June,
2018, at the office of with the following members present:

moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the REVERE
School District, SUMMIT County, Ohio, that to provide for
the current expenses and other expenditures of said Board of Education, during
the fiscal year, ending June 30, 2019, the following sums be and the
same are hereby set aside and appropriated for the several purposes for which
expenditures are to be made and during said fiscal year, as follows, viz:

Date: 06/21/18
Time: 2:27 pm

REVERE LSD - 050054
Appropriation Resolution Report
APPROPRIATIONS RESOLUTION FINAL

Page 1
(APPRES)

001 GENERAL	38,832,375.00
002 BOND RETIREMENT	6,339,250.00
003 PERMANENT IMPROVEMENT	986,000.00
004 BUILDING	67,050,000.00
006 FOOD SERVICE	1,098,050.00
007 SPECIAL TRUST	27,921.51
008 ENDOWMENT	400.00
009 UNIFORM SCHOOL SUPPLIES	126,600.00
018 PUBLIC SCHOOL SUPPORT	125,200.00
019 OTHER GRANT	8,180.44
022 DISTRICT AGENCY	20,000.00
024 EMPLOYEE BENEFITS SELF INS.	49,000.00
026 EMPLOYEE BENEFITS AGENCY FUND	94,000.00
200 STUDENT MANAGED ACTIVITY	159,975.00
300 DISTRICT MANAGED ACTIVITY	484,315.00
451 DATA COMMUNICATION FUND	7,200.00
516 IDEA PART B GRANTS	600,000.00
572 TITLE I DISADVANTAGED CHILDREN	135,916.11
587 IDEA PRESCHOOL-HANDICAPPED	7,000.00
590 IMPROVING TEACHER QUALITY	43,717.83
599 MISCELLANEOUS FED. GRANT FUND	13,669.54

Grand Total All Funds 116,208,770.43

seconded the Resolution and the roll being called upon its adoption, the vote resulted as follows:

Vote:

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CERTIFICATE
(O.R.C. 5705.412)

RE:

IT IS HEREBY CERTIFIED that the REVERE School District has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

DATED: _____

BY: _____
Treasurer

BY: _____
Superintendent of Schools

BY: _____
President, Board of Education

Date: 06/21/18
Time: 2:27 pm

REVERE LSD - 050054
Appropriation Recap Sheet
APPROPRIATIONS RESOLUTION FINAL

Page 2
(APPRES)

Fund Class/Name	Fund	2019 Appropriations
*** Governmental Fund Types ***		
General Fund		
GENERAL	001	38,832,375.00
Total General Fund		38,832,375.00
Special Revenue		
PUBLIC SCHOOL SUPPORT	018	125,200.00
OTHER GRANT	019	8,180.44
DISTRICT MANAGED ACTIVITY	300	484,315.00
DATA COMMUNICATION FUND	451	7,200.00
IDEA PART B GRANTS	516	600,000.00
TITLE I DISADVANTAGED CHILDREN	572	135,916.11
IDEA PRESCHOOL-HANDICAPPED	587	7,000.00
IMPROVING TEACHER QUALITY	590	43,717.83
MISCELLANEOUS FED. GRANT FUND	599	13,669.54
Total Special Revenue		1,425,198.92
Debt Service		
BOND RETIREMENT	002	6,339,250.00
Total Debt Service		6,339,250.00
Capital Projects		
PERMANENT IMPROVEMENT	003	986,000.00
BUILDING	004	67,050,000.00
Total Capital Projects		68,036,000.00
*** Proprietary Fund Types ***		
Enterprise		
FOOD SERVICE	006	1,098,050.00
UNIFORM SCHOOL SUPPLIES	009	126,600.00
Total Enterprise		1,224,650.00
Internal Service		
EMPLOYEE BENEFITS SELF INS.	024	49,000.00
Total Internal Service		49,000.00
*** Fiduciary Fund Types ***		

Date: 06/21/18
Time: 2:27 pm

REVERE LSD - 050054
Appropriation Recap Sheet
APPROPRIATIONS RESOLUTION FINAL

Page 3
(APPRES)

Fund Class/Name	Fund	2019 Appropriations
Agency Fund		
DISTRICT AGENCY	022	20,000.00
EMPLOYEE BENEFITS AGENCY FUND	026	94,000.00
STUDENT MANAGED ACTIVITY	200	159,975.00
Total Agency Fund		273,975.00
Private Purpose Trust Fund		
SPECIAL TRUST	007	27,921.51
ENDOWMENT	008	400.00
Total Private Purpose Trust Fund		28,321.51
Total Appropriations - All Fund Types		116,208,770.43

New Document

UTILITY COST REDUCTION PROGRAM AGREEMENT

PARTIES

This Utility Cost Reduction Program Agreement (the "Agreement") is entered into as of the 26TH day of JUNE, 2018 (the "Effective Date"), by and between the Board of Education of the Revere Local Schools, ("District"), and Effective Utility Services, L.L.C., an Ohio limited liability company ("Provider").

RECITALS

WHEREAS, District owns and operates various schools and other educational-related facilities in Richfield and Bath, Summit County, OH, 44906.

WHEREAS, currently, the electricity needed for District's operation of said facilities is conveyed by and through equipment owned, operated and maintained by The Ohio Edison Company, which Company charges the District a general service secondary tariff to deliver electricity from the Interconnecting Utility Provider to the District's facilities; and,

WHEREAS, by reason of the District's arrangement with Ohio Edison, the District is unable to purchase electricity it uses at the general service primary rate but rather the less favorable general service secondary rate; and

WHEREAS, District seeks to save money by engaging Provider to design, construct, install, and maintain a utility service conversion which qualifies for general service primary rate via The Ohio Edison Company's Schedule of Rates for Electric Service with the Public Utilities Commission of Ohio, and District desires to access electricity through Provider's conveyance of electricity at the fees and under the terms as agreed; and

WHEREAS, Provider has analyzed District's energy usage and has represented to District that conversion to a delivery system that qualifies for general service primary rate will result in an estimated \$10,000 annual savings to the District by reason of the more favorable rates.

WHEREAS, Provider provides the service to install and maintain its own Equipment solely to convey electricity and not to sell electricity to the District;

NOW, THEREFORE, for good and valuable consideration, the receipt and adequacy of which is hereby acknowledged, the parties agree as follows:

I. DEFINITIONS

1.1 Defined Terms. The capitalized terms listed in this Agreement shall have the meanings set forth herein whenever the terms appear in this Agreement, whether in singular or the plural or in the present or past tense. Other terms used in this Agreement but not listed in this Article shall have meanings as commonly used in the English language.

1.2 "District's System" means all wiring meters, service panels and other related electrical Equipment, components or devices existing on District's side of the Provider's Equipment as depicted in the Construction Documents.

1.3 "Final Completion Date" means the date that the Equipment is constructed in accordance with this Agreement, is ready to convey Energy to the High School Complex, and is commissioned pursuant to paragraph 2.6 below, no later than two (2) year from the Effective Date.

1.4 "Initial Completion Date" means the date that the Equipment is constructed in accordance with this Agreement, is ready to convey Energy to the Bath Complex, and is commissioned pursuant to paragraph 2.6 below, no later than one (1) year from the Effective Date.

1.5 "High School Complex" means the grouping of the buildings and facilities located in the area surrounding the high school and includes; the Board of Education Office, Hillcrest Elementary School, Revere Middle School, Revere High School (new or existing) and the Athletic Complex.

1.6 "Bath Complex" means the Bath Elementary School located at 1246 N. Cleveland Massillon Road, Fairlawn, Ohio 44333.

1.7 "Construction Documents" include this Agreement, all documents listed on Appendix 1, the documents attached to this Agreement, items required by the District, the plans and specifications for the project, and any other project document or modification to these Construction Documents issued after execution of this Agreement including all change orders. The intent of the Construction Documents is to include all items necessary for and affecting the proper execution and completion of Provider's work. The Construction Documents are complementary, and what is required of one shall be as binding as if required by all. All work as called for in the Construction Documents that is intended or implied or related to the work is included in this Agreement.

1.8 "Energy" means the electrical energy in kilo-watt-hours (kWh) registered on the Interconnecting Utility billing meter, consumed by the District during the Term of this Agreement.

1.9 "Equipment" means electrical Equipment including, but not exclusively the transformers, poles, switches, wiring, and associated Equipment, as depicted on the Construction Documents, necessary to connect to the Point of Delivery that conveys the Energy under this Agreement, including any telemetering, communications, and data acquisition apparatus that is necessary for the effective operation of the Equipment within the regulations and requirements of the local Interconnecting Utility Provider in effect on the Effective Date. The Equipment may include communication and data transmission (telemetering) amenities operable from any single location designated by the Provider, from time-to-time, in addition to those required by the Interconnecting Utility.

1.10 "Interconnecting Utility" means the Ohio Edison Company, a subsidiary of FirstEnergy Corp., or any other Interconnecting Utility or corporation that provides electrical Energy to the area where the District is located.

1.11 "kW" and "kWh" mean kilowatt and kilowatt hour respectively.

1.12 "Lender" means any assignee, mortgagee or holder of a security interest, to whom Provider may charge, assign, or otherwise encumber Provider's interests under this Agreement for the purposes of financing the construction, operation, and maintenance of the Equipment.

II. PROJECT WORK

2.1 Project Description. Provider provides the service to design, construct, install, commission, own, operate, and maintain Equipment solely to convey electricity and not to sell electricity to the District.

2.1.1 Provider shall own the Equipment. District shall have no ownership interest in the Equipment, nor shall the Equipment be considered a fixture to District's property for any reason. The District shall not do or permit to be done anything that will invalidate any fire, extended coverage or other insurance covering the Equipment. The Provider and the District shall comply with all state and federal laws related to the health and safety of persons and property and shall immediately report to the other any damage, loss or injury that may impact or endanger the Equipment.

2.1.2 Provider agrees to design, construct and install the Equipment in a commercially reasonable manner and in accordance with the National Electrical Code (NEC) as applicable. The installation of the Equipment shall be as described in the Construction Documents.

2.1.3 If Provider is delayed at any time in the commencement or progress of the installation of the Equipment and related work by the District's act, omission, or negligence, or by labor disputes, fire, unusual delay in deliveries, unavoidable casualties or other causes beyond Provider's control, then the Completion Date shall be extended for such reasonable time of such delay.

2.2 Permits and Licensing. Provider shall be responsible for acquiring all consents, approvals, permits and licenses necessary for the design, construction, installation, commission, operation and maintenance of the Equipment, and to the Interconnecting Utility. District agrees to execute such forms and applications, etc., to the extent necessary to obtain said approvals, consents, permits and licenses.

2.3 Delivery. Provider shall convey the Energy to District from the Point of Delivery.

2.3.1 "Point of Delivery" means the point of interconnection between the Interconnecting Utility overhead wires and the Equipment where Energy is received from the Interconnecting Utility as depicted in the Construction Documents.

2.3.2 Provider shall arrange, be responsible for, and pay for costs associated with delivery of Energy from the Point of Delivery to the District's System, including all fees and costs imposed by the Interconnecting Utility and/or the local Authority having Jurisdiction for the submission, review, or approval of the interconnection and review of associated Construction Documents.

2.3.3 To the extent that Energy is available from the Interconnecting Utility, Provider shall convey such Energy to District, and District shall accept from Provider, all Energy delivered by the Equipment. Interconnecting Utility's failure to provide Energy for any reason other than due to the sole negligence or other fault of Provider, as cause in part or in whole of any damages or claim, shall not cause Provider any liability to District under any circumstance.

2.4 Operation and Maintenance. Provider will be responsible for all operation, maintenance, and repairs to the Equipment during the Term of this Agreement.

2.4.1 Provider will give District reasonable notice of any scheduled maintenance or repair activity prior to any such scheduled maintenance or repair. Provider shall give District reasonable advance notice of any test, and District may observe the test and conduct its own tests, at District's expense, to verify Provider's procedures and results.

2.4.2 Provider will notify District within a reasonable time following the discovery of any material malfunction or emergency condition in the operation of the Equipment, or of an interruption in the supply of Energy from the Equipment. Provider will commence repairs and restore the supply of Energy, within a reasonable time upon Provider's discovery of any of such conditions.

2.5 Equipment Access. District hereby grants Provider, its subcontractors, agents, affiliates and other assigns exclusive access to the Equipment, for the term of this Agreement, for the purpose of installation, operation and maintenance of the Equipment.

2.5.1 District shall keep access open to the Equipment for the Provider. If District fails to provide access after reasonable notice, Provider has the right to have such work performed at such cost to the District as is reasonably necessary for access. District shall promptly reimburse Provider for such costs.

2.5.2 If payment is not received within thirty (30) days of receipt of Provider's invoice for reimbursement, the District shall be deemed in default of this Agreement.

2.6 Commissioning. Upon installation of the Equipment, Provider will arrange for and obtain all required agency and Interconnecting Utility inspections and approvals. After obtaining

all the successful inspection reports, Provider will copy these reports to District. At Completion Date, Provider will give notice to the District, energize the Equipment, and begin conveying Energy to the District.

2.7 Training. Provider will schedule and conduct system orientation and training session(s) as needed with District's personnel in order to familiarize District's personnel with the Equipment. This session will review Equipment components, operational characteristics, normal upkeep, and the manufacturer-provided documentation. Provider will review and demonstrate system start-up and shut-down procedures. The District shall notify the Provider prior to the time that the District employs new personnel so that the Provider can meet with the new personnel in order to familiarize these new personnel with the Equipment.

2.8 Changes. To the extent that District requests any changes to the installation of the Equipment from the description contained in the Construction Documents, such additional services or work to be performed shall be set forth in writing between Provider and District, and District shall pay to Provider for any increased costs as a result of any changes or additional services or work to be performed.

2.9 Limitations on Use. District may only use Energy for District's own use, and not for re-sale, re-distribution, or re-transmission of any sort. District may not permit or suffer any use of the Equipment other than agreed herein without written permission of Provider.

2.10 Limitations on Equipment. District may not load the Equipment to a capacity greater than that indicated below in any billing cycle at any time during the Term of this Agreement.

New High School	Transformer 1	1,000-kVA
Remodeled High School	Transformer 2	500-kVA
Hillcrest ES	Transformer	300-kVA
Board Office	Transformer	45-kVA
Football Field	Transformers 1&2	50-kVA (ea)
Middle School	Transformer	500-kVA
Bath ES	Transformer	300-kVA
Athletic Building	Transformer	50-kVA

III. CONDITIONS PRECEDENT TO PROVIDER'S OBLIGATIONS

3.1 Effect. The following terms shall be Conditions Precedent of the essence to Provider's further performance of its obligations under this Agreement.

3.1.1 Provider secures all necessary financing for the design, construction, installation, commissioning, operation, and maintenance of the Equipment, upon terms and conditions acceptable to Provider in Provider's sole judgment.

3.1.2 Provider secures all necessary approvals, permits, and interconnection agreements, including as set forth in paragraph 2.2 above;

3.1.3 No existing or proposed laws, regulations or conditions, including but not limited to environmental laws, permitting requirements, and preexisting liens, prevent Provider's construction, installation, commissioning, operation, and maintenance of the Equipment, and is economically viable as planned;

3.1.4 Provider reasonably can interconnect the Equipment to the District's System; District has provided for lawful access to and required use of the facilities to Provider; District maintains and operates the District's System in a commercially reasonable manner during the Term and keeps the District's System in good order and repair at District's sole expense.

IV. FAILURE OF DISTRICT TO APPROPRIATE FUNDS

4.1 Effect. The following terms shall be Conditions Precedent of the essence to District's further performance of its obligations under this Agreement.

4.1.1 In the event that the Termination Fee becomes due and owing to Provider by the District, and further, in the event that the District fails to appropriate sufficient funds to pay the Conditioning Fee, Termination Fee, or any other cost, reimbursement, charge, or other payment to any party material to operation of the Equipment, then in that event, any funds appropriated for the same or similar services shall be directed to Provider and/or subject to a lien by Provider to the extent of the amount owed.

V. PRICING

5.1 Conditioning Fee. "Conditioning Fee" shall be the periodic price to be paid by the District to Provider for the Energy that passes through the Equipment, as exemplified in the Pricing Analysis, Exhibit A hereto.

5.1.1 Provider agrees to convey Energy and nothing else to District and District agrees to accept all Energy at the Conditioning Fee at a fixed rate of \$0.0157 per kWh for the Term of this Agreement, subject to budget appropriation.

5.1.2 The minimum monthly quantity invoiced shall be for 375,000 kWh at the Conditioning Fee of \$0.0157 per kWh, for a minimum monthly cost of \$5,887.50, regardless of whether such energy is used. No credit shall accrue for future months.

5.1.3 Provider shall invoice District monthly for all Energy actually used by the District above the minimum monthly quantity over the prior 3-month period.

5.1.4 The minimum annual quantity invoiced shall be for 4,500,000 kWh at the Conditioning Fee of \$0.0157 per kWh, for a minimum annual cost of \$70,650.00, regardless of whether such energy is used.

5.1.5 The maximum cumulative kWh charged at \$0.0157 per kWh over the 10-year Term of this Agreement, shall be 45,000,000 kWh, after which cumulative maximum is reached, the pricing of the Conditioning Fee will be reduced to a fixed rate of \$0.00525 per kWh.

5.1.6 The District shall provide to the Provider a copy of such fiscal officer certification of available funds as may be issued related to this Agreement, and Provider shall not be required to perform beyond the certified available funds for any period.

5.1.7 Allowance for Staged Construction: In order to create savings for the District, the Bath Complex will be placed in service as soon as possible. The District will pay the Provider \$0.00525 per actual kWh used between the Initial Completion Date until the Final Completion Date.

5.1.8 Breach: At any time the District fails to timely pay the Conditioning Fee, following reasonable notice to cure, including by the District's discretion or by the District's failure to appropriate, this Agreement shall terminate, and Provider shall be entitled to the Termination Fee calculated at the due date of the Conditioning Fee not paid.

5.2 Quantity. The quantity of Energy consumed by District shall be actual use calculated by reference to the amount recorded by Metering. "Metering" means any Equipment to measure Energy conveyed through Provider's facilities.

5.2.1 Provider shall apply to the Interconnecting Utility to seek approval to be automatically copied on the District's monthly bill. Should this not be approved by the Interconnecting Utility, the District shall provide an Interconnecting Utility bill to the Provider within 15 (fifteen) days of receipt of the monthly bill from the Interconnecting Utility. The District agrees to give the Provider access to duplicate bills, if available, from the Interconnecting Utility.

5.2.2 The District shall pay the Provider the minimum monthly cost as indicated in paragraph 5.1.2 on the 15th of every month for the term of this agreement. Based upon the Interconnecting Utility billing data referred to in paragraph 5.2.1, the Provider shall develop and maintain a spreadsheet that will allow any excess kWh over the minimum monthly billing to be reconciled on a quarterly basis. This spreadsheet will be shared with the District on a quarterly basis and sent along with the reconciled billing. Payments are due and payable upon receipt of the Provider's invoice. Amounts unpaid 30 days after the invoice date shall bear interest from the date payment is due at a rate of 1.5% monthly or so as not to exceed the legal rate prevailing at the principal place of business of the Provider.

5.2.3 Provider shall invoice District monthly for Energy conveyed. District shall pay Provider after the District receives Provider's invoice which payment shall be processed promptly in accordance with the District's procedures. Payment may be electronic fund transfer or check. District's payment made more than twenty (20) Business Days after the District receives Provider's invoice shall be subject to a 1% late charge for each month such invoice remains unpaid, plus interest at a rate of 4% per annum for the unpaid balance.

5.3 Record Inspection. Each party has the right, after five (5) days' advance notice to the other party, at its sole expense and during normal business hours, to examine the applicable records of the other party to the extent reasonably necessary to verify the accuracy of any statement, charge or computation made pursuant to this Agreement. If requested, District shall provide to Provider copies of statements evidencing the quantities of Energy delivered to the Point of Delivery. District shall provide to Provider copies of statements from the Interconnecting Utility related to all charges.

5.4 Change In Law. "Change In Law" means the adoption, promulgation, modification or re-interpretation by a federal or state government entity or any political subdivision thereof, including the Public Utilities Commission of Ohio, after the Effective Date of this Agreement, of any applicable federal, state or local law including statute, regulation, by-law, ordinance, code, or instruction, and related consent, approval, license, or permit, which materially affects the design, construction, installation, operation, or maintenance of the District's System, Provider's Equipment, Interconnecting Utility, or independent system operator or other regional transmission organization.

5.4.1 Provider shall deliver notice to District after the occurrence of a Change in Law applicable to this Agreement, which notice shall describe the Change in Law, its effect on Provider and any commercially reasonable remedial measures available.

5.4.2 If Provider and District do not agree on a remedial measure following good faith negotiations, then they shall submit the matter to mediation.

5.5 Taxes. Each party shall be responsible for, and shall pay when due, those taxes imposed upon it by law, including sales and use, real or personal property, excise, business privilege, or any other tax, assessment or charge imposed by any governmental entity property, governmental charges, licenses and fees with respect to the party's performance pursuant to this Agreement. Each party shall use reasonable efforts to administer this Agreement in a manner that will minimize the imposition of Taxes on either party.

5.6 Deposit. The District previously paid a Deposit of \$9,500 as set forth in a Letter of Intent. Provider in its sole discretion will apply the Deposit to any outstanding fees, costs, or other allocations due and owing, or otherwise refund any balance remaining to the District at termination of this Agreement. Should the District terminate prior to completion of the initial Term, the deposit will be held by the Provider as part of and subtracted from the total

Termination Fee. Upon completion of the initial Term, the deposit will be returned by one of the following methods at the discretion of the District:

1. As payment toward the final month(s) Conditioning fee equating to the total deposit, or;
2. As a check equating to the total amount of the Deposit at the end of the initial Term.
3. If, the District exercises its option to purchase the equipment, under the conditions of Section 6.6: "Option to Purchase", the deposit will be subtracted from the price stipulated in; Section 6.6.

5.7 Termination Fee. The Termination Fee shall be calculated by multiplying the minimum yearly kWh's, as defined in paragraph 5.1.4, times the initial conditioning fee rate, times the total number of years in the Agreement term, less the number of years and/or parts thereof completed plus 2.0 years illustrated as follows:

$$\text{Termination Fee} = \text{Minimum yearly kWh's invoiced} \times \text{Conditioning Fee Rate} \times ((\text{Agreement Term} - \text{Years and/or parts thereof completed}) + 2.0 \text{ years})$$

5.8 The Option to Purchase Termination Fee. At the end of the term, the "option to purchase at Termination Fee" will equal 70% of the Tenth-Year Termination Fee.

VI. TERM AND TERMINATION

6.1 Term. The initial Term of this Agreement commences on the Effective Date and shall continue for Ten (10) full years from the Final Completion Date.

6.2 Provider's Default. Notwithstanding any other provision of this Agreement, the District shall allow Provider to cure any default by allowing Provider, or any Lender, to cure within the time periods set forth below following any notice of default, including allowing any Lender to take possession of the Equipment.

6.2.1 If Provider fails to cure any default within thirty (30) days of any notice of default, then the District may, upon written notice to the Provider, and without prejudice to the other remedies the District may have, (i) correct the deficiencies at Provider's cost, or (ii) terminate this Agreement.

6.2.2 If such default results in an emergency or in a disruption of the conveyance of electricity to the District, Provider shall initiate within twenty-four (24) hours, and otherwise promptly cure such default upon receipt of written notice from the District. If Provider fails to promptly cure such emergency or disruption, then District may correct the deficiencies at Provider's cost.

6.3 Equipment Status. In addition to any other rights and remedies available at law, upon termination or expiration of the Agreement, if the District has not exercised its Option to Purchase Termination Fee payment, including default by either party, the Provider shall i) remove all or part of the Equipment; or ii) transfer ownership of the Equipment to a third party. The District shall not interfere with Provider's access during the removal process.

6.4 "Force Majeure" means an event or circumstance or combination of events or circumstances beyond the reasonable control of the party claiming Force Majeure including, but not limited to acts of God; strikes, lockouts, industrial and/or labor disputes, difficulties with bans, blockages or picketing; terrorism, sabotage, war or riots; explosions; extreme weather conditions; other actions of the elements such as floods, earthquakes, lightening or hurricanes. The ability to sell Energy at a higher price or purchase Energy at a lower price shall not constitute Force Majeure.

6.4.1 If because of Force Majeure either party is rendered wholly or partly unable to perform its obligations under this Agreement, that party shall be excused from whatever performance is affected by the Force Majeure to the extent so affected, provided that: the affected party gives the other party notice of the occurrence as soon as practical, and in no event later than two (2) days, after the affected party's knowledge of an event constituting a Force Majeure; the suspension of the affected party's performance is of no greater scope and of no longer duration than is required by the Force Majeure; the affected party uses reasonable efforts to remedy its inability to perform; and the affected party resumes performance of its obligations under this Agreement as expeditiously as possible.

6.4.2 The Term of this Agreement shall be extended day-for-day for the time period during which a party is rendered wholly or partly unable to carry out its obligations under this Agreement by a Force Majeure event; provided, however, if the performance of this Agreement by either party is interrupted for more than thirty (30) consecutive days or for an aggregate of more than sixty (60) days in any 24-month period, then the other party may terminate this Agreement upon thirty (30) days' notice.

6.5 Disconnection. "Emergency" means any abnormal interconnection or system condition including, but not limited to, Equipment or transmission limitations and constraints caused by thermal limits, stability, voltage, or loop flows, that requires automatic or immediate manual operation to prevent or limit loss or damage to Provider's system or supply, from the interconnected electric system, or could otherwise pose a threat to public safety.

6.5.1 In the event of an Emergency, either party may disconnect the Equipment immediately and provide notice to the other party as soon as practicable. Notice under this paragraph does not constitute notice of default.

6.5.2 Except in the case of an Emergency, District may not disconnect the Equipment from the District's system without prior notice to the Provider. To the extent

that District requires disconnection for any reason, Provider shall do so upon reasonable notice and District's payment of Provider's costs and fees.

6.6 Option to Purchase. District shall have the right to purchase the Equipment at the end of the Term, for payment of the Option to Purchase Termination Fee described in paragraph 5.8 above. District shall also have the right to purchase the Equipment in the event of Provider's bankruptcy, insolvency, receivership, dissolution, assignment for the benefit of creditors or other material financial event significantly impairing or preventing Provider's ability to perform for payment of the Termination Fee described in paragraph 5.7 above.

6.6.1 Such option shall be exercised by written notice to Provider from District which notice should be delivered no later than six (6) months prior to the intended purchase date.

6.6.2 Upon the completion of the purchase, Provider owes no further obligation under this Agreement, and Purchase shall not include any service by Provider of any sort, or leave any remainder of exposure for, duty by, or liability to Provider.

VII. LIABILITY

7.1 Indemnification. Provider to the extent permitted under law, shall indemnify, defend and hold harmless the District from any loss, claim, legal action, damages, liabilities, and expenses in connection with the loss of life, bodily or personal injury, or property damage arising from the omission, act, or activity of the Provider, in part or in whole, its agents, employees, subcontractors or materialmen in performance of this Agreement.

7.2 Encumbrances. District agrees and acknowledges that the Equipment is not a fixture.

7.2.1 Provider may charge, assign, or otherwise, encumber to any assignee, mortgagee or holder of a security interest, collectively "Lender", Provider's interests under this Agreement for the purposes of financing the construction, operation, and maintenance of the Equipment, but in no event shall Provider enter into any agreement with a Lender or grant any security interest or other encumbrance that fails to retain the equitable right of the District to the benefit of the Equipment in the event of Provider's default with Lender, consistent with the provisions herein. Provider shall promptly provide District with any default notice Provider receives from Lender.

7.2.2 The parties further agree that in the event of Provider's assignment to a Lender as collateral security:

(a) Neither the District, nor the Provider nor the Lender as assignee will modify or cancel this Agreement without the prior written consent of the others;

(b) the Lender shall have the right, but not the obligation, to do any act required to be performed by the Provider under this Agreement, and any such act performed by the Lender shall be as effective to prevent a default as if done by Provider itself;

(c) no default which requires the giving of notice to Provider shall be effective unless a like notice is given to the Lender, and if District becomes entitled to exercise its remedies as provided in this Agreement due to an uncured default by Provider, District shall not exercise such remedies unless it has first given notice of such uncured default to Lender with an opportunity to cure. District may provide such notice of default to Lender simultaneously with the notice given to Provider. Provider shall inform District of all Lenders' contact information.

(d) in case of termination of this Agreement as a result of any default or upon bankruptcy of Provider, District shall give prompt notice to the Lender of such termination, and, upon written request by the first priority Lender within thirty (30) days after receipt of District's notice, agree to enter into a new Utility Cost Reduction Service Agreement with such Lender on the same terms and conditions as this Agreement and for the period that would have been remaining under this Agreement.

7.2.3 The parties further agree that they shall at any time during the term of this Agreement within ten (10) days after receipt of a notice from the other party, execute a written statement certifying that this Agreement is unmodified and in full force and effect (or modified and stating modification) and that no defaults exist (or defaults exist and the nature of such defaults). Except as otherwise stated, this Agreement inures to the benefit of the parties, their successors and permitted assigns.

7.3 Insurance Coverage. Each party shall, at its sole cost and expense, shall maintain insurance coverage as follows:

7.3.1 General Liability Insurance with minimum limits of \$1 million for each occurrence; \$1 million for personal injury; and \$2 million aggregate.

7.3.2 Provider shall maintain property, fire and casualty insurance for an amount sufficient to reimburse the Provider for the fair market value of the Equipment. District shall maintain property, fire and casualty insurance for an amount sufficient to reimburse the District for damage to the Equipment premises or other areas.

7.3.3 To the extent permitted by law or the carrier, each party shall name the other as an additional insured on insurance coverage specified hereunder and shall furnish Certificates of Insurance evidencing compliance with this Section and shall provide notice of any material change, modification or cancellation of any insurance policy.

7.3.4 A party may provide insurance coverage required under blanket insurance policies or may be self-insured so long as coverage amounts are consistent with the requirements.

7.4 The Provider shall be responsible for the total installation as designed and agreed upon herein. The Provider is not responsible for damage to electrical system components on the District's System, unless solely caused by Provider.

VIII. CONSTRUCTION

8.1 Governing Law. This Agreement shall be governed by the laws of the State of Ohio. Venue for any dispute resolution shall be in Erie County, Ohio.

8.2 Warranties. No warranty expressed or implied is made under this Agreement. District shall be entitled to the warranties only as are specifically set forth in the equipment manufacturers' warranties upon the District's exercise of its Optional Termination Fee.

8.3 Severability. If any term or provision of this Agreement, or the application thereof to any person, entity or circumstances is to any extent invalid or unenforceable, the remainder of this Agreement, or the application of such term or provision to persons, entities or circumstances other than those as to which it is invalid or unenforceable, shall not be affected thereby, and each term and provision of this Agreement shall be valid and enforceable to the fullest extent permitted by law.

8.4 Changes in Writing. No modification or amendment of all or any part of this Agreement shall be valid unless it is reduced to writing that expressly states that the parties thereby agree to a modification or amendment as applicable and such writing is signed by both parties.

8.5 No Third-Party Beneficiary. Nothing in this Agreement, or any action taken hereunder, shall be construed to create any duty, liability or standard of care to any person other than to the other party. Nothing contained in this Agreement shall be construed to create an association, trust, partnership or joint venture or impose a trust or partnership duty, obligation or liability between or among parties.

8.6 Captions. All titles, subject headings, section, paragraph, and clause headings, and similar items are provided for the purpose of reference and convenience and are not intended to affect the meaning of the content or scope of this Agreement.

8.7 Entire Understanding. Any rule of law or legal decision that would require interpretation of any ambiguities in this Agreement against the party that has drafted it is not applicable and is waived, each party being represented by counsel. This Agreement and the Appendices and Exhibits hereto constitute the entire understanding between the parties with respect to the matters set forth herein and supersedes all previous claims, agreements, representations or understandings, whether oral or written.

8.8 Multiple Originals. This Agreement may be executed in one or more originals, each of which shall, for all purposes, be deemed an original and all such counterparts, taken together, shall constitute one and the same instrument.

8.9 Notice. To the extent that this Agreement requires that notice be given to the other party, notice shall be given in writing to the following persons, in addition to any other representatives:

To the District:

Mathew L. Montgomery
Revere Local Schools
3496 Everett Road
Richfield, OH 44286
330-523-3104
mmontgomery@revereschools.org

To the Provider:

Glen Ginesi, Partner
Effective Utility Services
PO Box 471 205 Sprowl Road
Huron, OH 44839
419-433-7048
Glen.Ginesi@EffectivUtilityServices.com

IN WITNESS WHEREOF, each of the parties has executed and delivered this Agreement as of the Effective Date.

School District

By: _____
Mathew L. Montgomery,
Superintendent
Revere Local Schools
3496 Everett Road
Richfield, OH 44286
330-523-3104
mmontgomery@revereschools.org

Effective Utility Services, L.L.C., as Provider

By: _____
Glen Ginesi, Partner

Effective Utility Services
PO Box 471
205 Sprowl Road
Huron, OH 44839
(419) 433-7048
Glen.Ginesi@EffectivUtility Services.com

APPENDIX

Exhibit A

Pricing Analysis

Exhibit B

Construction Documents

1. Site Plan
2. Single Line Diagram
3. Details, Schedules, and Notes
4. Specifications

New Document

06/26/18

NEW FUNDS

ATHLETIC CAPITAL CAMPAIGN	300	9800
STRONG TEENS INTENSIVE NEEDS	300	9337
SECONDARY TRANSITION STUDENTS WITH DISABILITIES	499	9218
GAR GRANT – MICHELLE GEORGE AT BATH	019	9022
CRYSTAL CLINIC FUND	018	9801

New Document

From: "Alessandro, Jill" <JAlessandro@revereschools.org>
Date: Friday, May 11, 2018 at 9:38 AM
To: "Conley, Bill" <bconley@revereschools.org>
Cc: "Combs, Wendy" <WCombs@revereschools.org>
Subject: 6th Grade Science Refrigerator

6/26/18
Bob M

Hello.

The 6th grade refrigerator has ceased working this week. This unit was donated by the RMS PTA many years ago. We will need Board approval for its removal. We would like to request a replacement of another unit with our 6th grade department.

The current unit details:

Conservator by Crosley

52 H X 23 W X 22 D

Thank you.

Jill Alessandro

Wendy Combs

*Jill Alessandro
Revere Middle School
6th Grade Science*

6/26/18
BOG Mtg

From: "Rozek, Krista" <KRozek@revereschools.org>
Date: Thursday, May 31, 2018 at 10:06 AM
To: "Moll, Brenda" <BMoll@revereschools.org>
Cc: "Conley, Bill" <bconley@revereschools.org>, "Schuelein, Jeff" <JSchuelein@revereschools.org>
Subject: FW: Textbooks for Disposal/Resale

Hi Brenda,

I've been cleaning out my classroom from books that were left by Ron Garman when he retired. This has taken me hours to do. Therefore, this is as much information as I have for you. It's in 23 boxes by my classroom (#220) door.

10 boxes of 6th and 7th grade Digits Student Companions
28 dictionaries
77 copies of The Cay
29 copies of Among the Betrayed
6 copies of A Corner of the Universe
17 copies of World's Dumbest Crooks
7 copies of The Pinballs
10 copies of Exploring Myths and Legends
31 copies of Among the Brave
11 copies of The Art of Being Cool
42 copies of Among the Hidden
32 copies of Rosa Parks From the Back of the Bus to the Front of a Movement
27 copies of A Jar of Dreams
30 copies of Among the Barons
22 copies of Sharpen Up on Ohio Reading
41 copies of The Devil's Arithmetic
37 copies of The Summer of Swans
20 copies of Snow Treasure
48 copies of They're Poets and Don't Know It
13 copies of Summer of Riley
30 copies of Granny Torrelli Makes Soup
18 copies of The BFG
23 copies of Turnabout
33 copies of Famous Stories for Performance
43 copies of Bearstone
43 copies of Daniel's Story
32 copies of The Art of Keeping Cool
48 copies of Mop Moondance and the Nagasaki Knights
67 copies of Loser

Thanks,

Krista Rozek
6th grade Math Teacher
Revere Middle School
krozek@revereschools.org

INVENTORY CONTROL FORM

PART 1: To be completed by purchaser

Inventory Action:

Addition ()

Deletion (X)

Board Approval Date: 6/26/18

Correction ()

Transfer ()

Purchase Order # UNKNOWN

Received Date _____

BARCODE TAG #

007 065

Location:

BLDG. #	FLOOR #	ROOM #
<u>RMS</u>		<u>121</u>

Description:

ITEM NAME

LES 750 IR

BRAND NAME

Lightspeed

SERIAL #

RE-050530-A-0034

MODEL #

LES 750-IR

for transfers only

	Bldg.	Room
From:		
To:		
Tag #:		

Verification of barcode tag placement:

5-2418
date

Stacie Marmola
signature
Stacie Marmola
printed name

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2: To be completed by the Treasurer's Office

Asset Class

Life

Acq Cost

Equip Code

Fund

Func

Product Part #

Entered on Inventory system by:

signature

INVENTORY CONTROL FORM

PART 1: To be completed by purchaser

Inventory Action:

Addition ()
Correction ()

Deletion (X)
Transfer ()

Board Approval Date: 6/26/18

Purchase Order # unknown

Received Date _____

BARCODE TAG #

006698

for transfers only

	Bldg.	Room
From:		
To:		
Tag #:		

Location:

BLDG. #	FLOOR #	ROOM #
<u>RMS</u>		<u>121</u>

Description:

ITEM NAME LES 700 IR

BRAND NAME light speed

SERIAL # 7004070 883

MODEL # LES 700 IR

Verification of barcode tag placement:

5-24-18
date

Stacie Mamula
signature
Stacie Mamula
printed name

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2: To be completed by the Treasurer's Office

Asset Class _____

Life _____

Acq Cost _____

Equip Code _____

Fund _____

Func _____

Product Part # _____

Entered on Inventory system by: _____

signature

INVENTORY CONTROL FORM

PART 1 To be completed by purchaser

Inventory Action:

Addition ()

Deletion (X)

Board Approval Date:

Correction ()

Transfer ()

for transfers only

Purchase Order #

unknown - over 15-20 years old.

Received Date

	Bldg.	Room
From:		
To:		
Tag #:		

BARCODE TAG #

doesn't have one

Location:

BLDG. #	FLOOR #	ROOM #
BES		

Description:

ITEM NAME

LES 700 IR

BRAND NAME

Lightspeed

SERIAL #

700 209043

MODEL #

LES- 700-IR

Verification of barcode tag placement:

5-24-18
date

signature

printed name

Stacie Mamula
Stacie Mamula

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2 To be completed by the Treasurer's Office

Asset Class

Life

Acq Cost

Equip Code

Fund

Func

Product Part #

Entered on Inventory system by:

signature

INVENTORY CONTROL FORM

PART 1: To be completed by purchaser

Inventory Action:

Addition ()

Deletion (X)

Board Approval Date:

Correction ()

Transfer ()

Purchase Order #

unknown - over 15-20 years old.

Received Date

for transfers only

	Bldg.	Room
From:		
To:		
Tag #:		

BARCODE TAG #

00 4857

Location:

BLDG. #	FLOOR #	ROOM #
<u>BES</u>		

Description:

ITEM NAME

LES 700 FR

BRAND NAME

Light speed

SERIAL #

700211201

MODEL #

LES - 700 FR

Verification of barcode tag placement:

5-24-18

date

signature

Stacie Mamula

printed name

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2: To be completed by the Treasurer's Office

Asset Class

Life

Acq Cost

Equip Code

Fund

Func

Product Part #

Entered on Inventory system by:

signature

INVENTORY CONTROL FORM

Part 1 To be completed by purchaser

Inventory Action:

Addition ()

Deletion (X)

Board Approval Date 6/26/18

Correction ()

Transfer ()

Purchase Order # UNKNOWN

Received Date _____

Barcode Tag #

009908

Location:

BLDG. #	FLOOR #	ROOM #

Description:

ITEM NAME

Red cat

BRAND NAME

Light speed

SERIAL #

070306-0444

MODEL #

Redcat

Verification of barcode tag placement:

5-25-18

date

signature

Stacie Mamula

printed name

RETURN COMPLETED FORM TO THE TREASURER'S OFFICE ATTACHED TO THE GOLD COPY OF THE PURCHASE ORDER.

Part 2 To be completed by the Treasurer's Office

Asset Class

Life

Acq Cost

Equip Code

Fund

Func

Product Part #

Entered on inventory system by:

signature

6/26/18
Boe Mat

RMS pg 1

May 2, 2018

Bill Conley, Principal
Revere Middle School
3195 Spring Valley Rd.
Bath OH 44210

Dear Bill,

Enclosed is a list of damaged and unrepairable books that we would like to delete from our library collection. Since they are well read and current books, we have reordered them to add back in to our collection.

I have also enclosed a copy of the Revere Local Board Policy for Discards.

Please let us know when we can dispose of these materials.

Sincerely,

Mary Mourton
RMS
Library Media Specialist

Item Created	Call Number	Barcode	Status	Title
03/27/2009	F BAR	34090070001855	DISCARD	The boy who dared / [by] Susan Campbell Bartoletti
12/16/2015	F MON	34090160191012	DISCARD	Whippoorwill / by Joseph Monninger
09/16/2015	F TEL	34090160183274	DISCARD	Smile / Raina Telgemeier ; with color by Stephanie Yu
09/05/2012	PB CAR	34090165027559	DISCARD	Thirteen days to midnight / Patrick Carman
03/27/2009	PB CHO	34090070076725	DISCARD	Al Capone does my shirts / Gennifer Choldenko
03/27/2009	PB CHR	34090070076865	DISCARD	The murder of Roger Ackroyd / Agatha Christie
03/27/2009	PB CHR	34090070076915	DISCARD	They do it with mirrors / Agatha Christie
03/27/2009	PB DUP	34090070079497	DISCARD	The city of Ember / Jeanne DuPrau
03/27/2009	PB GRE	34090070080701	DISCARD	The adventures of Robin Hood / collected and retold b
10/31/2016	PB HEN	34090160207834	DISCARD	Girl, stolen / April Henry
03/27/2009	PB HOR	34090070082509	DISCARD	Stormbreaker / Anthony Horowitz
03/27/2009	PB LON	34090070085064	DISCARD	Call of the wild / Jack London
03/27/2009	PB MAZ	34090070085858	DISCARD	A boy at war : a novel of Pearl Harbor / Harry Mazer
03/27/2009	PB MAZ	34090070085866	DISCARD	A boy no more / Harry Mazer
09/15/2010	PB MIK	34090165010233	DISCARD	Touching Spirit Bear / Ben Mikaelson
03/27/2009	PB O'GR	34090070087540	DISCARD	Basher five-two : the true story of F-16 fighter pilo
03/27/2009	PB PEA	34090070088548	DISCARD	Trouble don't last / Shelley Pearsall
02/15/2012	PB RIO	34090165023673	DISCARD	The battle of the Labyrinth / Rick Riordan
02/01/2010	PB RIO	34090165006868	DISCARD	The Titan's curse / Rick Riordan
03/27/2009	PB RYA	34090070090379	DISCARD	Esperanza rising / Pam Mu*oz Ryan
03/27/2009	PB TOL	34090070092391	DISCARD	The fellowship of the ring : being the first part of

Summary/Totals:

Item Status (DISCARD)	21
Item Group (GRAPHICNOV)	1
Item Group (FICTION)	2
Item Group (PAPERBACK)	18
Total Items Reported	21
Total Checkouts	235
Total In-House Checkouts	1

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TEXTBOOKS FOR RESALE/DISPOSAL 6.11.18			
ISBN	ITEM	QTY	BLDG
978-0-547-91230-1	Student Edition Readers LV K VOL 1	32	HES
978-0-547-91229-5	Student Edition Readers LV K VOL 2	20	HES
978-0-547-86061-9	Reader's Notebook Grade 1 Volume 2	65	HES
978-0-547-90865-6	Grade 1 Grab and Go Weekly Lesson Resources	2	HES
978-0-547-88537-7	Journeys Grade 1 Volume 1	130	HES
978-0-547-88538-4	Journeys Grade 1 Volume 2	126	HES
978-0-547-88539-1	Journeys Grade 1 Volume 3	130	HES
978-0-547-88541-4	Journeys Grade 1 Volume 4	126	HES
978-0-547-88542-1	Journeys Grade 1 Volume 5	130	HES
978-0-547-88545-2	Journeys Grade 1 Volume 6	125	HES
978-0-547-97540-5	Teacher's Edition Volume 1	3	HES
978-0-547-97541-2	Teacher's Edition Volume 2	3	HES
978-0-547-97543-6	Teacher's Edition Volume 3	3	HES
978-0-547-97546-7	Teacher's Edition Volume 4	3	HES
978-0-547-97548-1	Teacher's Edition Volume 5	3	HES
978-0-547-97549-8	Teacher's Edition Volume 6	3	HES
978-0-547-874-18-0	Write-In Reader Consumable Volume 1	3	HES
978-0-547-86646-8	Comprehensive Language and Literacy Guide	3	HES
978-0-547-87419-7	Write-In Reader Consumable Volume 2	3	HES
978-0-547-87394-7	Benchmark and Unit Tests Teacher's Edition	2	HES
978-0-547-89388-4	Cold Reads Grade 1	2	HES
978-0-547-87409-9	Decodable Readers Volume 2	2	HES
978-0-547-86586-7	Common Core Writing Handbook Grade 1	2	HES
978-0-547-87426-5	Progress-Monitoring Assessments	2	HES
0-590-25271-2	Scholastic Children's Dictionary	1	HES
978-0-547-88467-7	Diagnostic Assessment Grades 1-6	2	HES
978-0-547-87408-1	Decodable Readers Volume 1	2	HES
978-0-547-87158-5	Benchmark and Unit Tests Consumable	2	HES
978-0-544-15137-6	Into Common Core	2	HES
978-0-547-86447-1	Writing Handbook Consumable	2	HES
978-0-547-87431-9	Emerging Literacy Survey K-1	2	HES
978-0-547-92892-0	Family Connections	2	HES
	Instructional Cards Kit	1	HES
978-0-547-90527-3	Leveled Readers Teacher's Guide Vocabulary Books	1	HES
978-0-547-86061-9	Reader's Notebook Grade 1 Volume 1	3	HES
0-618-49592-4	Social Studies Big Books Grade 1 - Glossary	3	HES
0-618-47604-0	Social Studies Big Books Grade 1 - Unit 1	4	HES
0-618-47176-6	Social Studies Big Books Grade 1 - Unit 2	4	HES
0-618-47177-4	Social Studies Big Books Grade 1 - Unit 3	4	HES
0-618-47178-2	Social Studies Big Books Grade 1 - Unit 4	4	HES
0-168-47179-0	Social Studies Big Books Grade 1 - Unit 5	4	HES
0-618-32006-7	Social Studies Teacher's Edition - Grade 1	3	HES
0-618-43834-3	SS Unit Resources Teacher's Book - Grade 1	2	HES
0-618-43843-2	SS Assessment Options - Grade 1	2	HES
0-618-43854-8	SS Resources for Reaching All Learners - Gr 1	1	HES

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TEXTBOOKS FOR RESALE/DISPOSAL 6.11.18			
ISBN	ITEM	QTY	BLDG
0-618-43859-9	SS Primary Sources Plus - Grade 1	2	HES
0-618-43849-1	SS Bringing Social Studies Alive - Grade 1	1	HES
0-618-46235-X	SS Big Idea and Skillbuilder Transparencies - Gr 1	1	HES
0-618-43864-5	SS Research and Writing Projects - Grade 1	1	HES
n/a	SS Unit Resources Set (File Folders Unit 1-5) - Gr 1	1	HES
618423605	Social Studies Student Edition- GR 2	137	HES
618438602	Social Studies primary sources- GR 2	3	HES
618438440	Social Studies assessment- GR 2	3	HES
618438653	Social Studies Research & Writing Projects- GR 2	3	HES
618438556	Social Studies Resources for reaching all learners-GR 2	4	HES
618462368	Social Studies Big Ideas-GR 2	1	HES
618438505	Social Studies Bringing SS Alive-GR 2	2	HES
618438351	Social Studies Unit resources teacher's book-GR 2	2	HES
618423664	Social Studies Teachers edition-GR 2	6	HES
	Social Studies Big Book-GR 2	7	HES
618457380	Social Studies Test Generator-GR 2	3	HES
22782079	Life It, Push It, Pull It	1	HES
9780547885476	Journeys Grade 2 Volume 1	102	HES
9780547885483	Journeys Grade 2 Volume 2	89	HES
9780547866475	Journeys' Comprehensive Language and Lit. Guide-GR 2	3	HES
978054789389	Journey's Cold Reads-GR 2	2	HES
978054787420	Journey's Write In Reader-GR 2	2	HES
9780547874104	Journey's Decodable Readers-GR 2	2	HES
9780547860626	Journey's Student Workbooks Large Print Grade 2 Volume 1	2	HES
9780547860626	Journey's Student Workbooks Large Print Grade 2 Volume 2	2	HES
NA	Journey's Student Book Large Print Grade 2 Volume 1	2	HES
NA	Journey's Student Book Large Print Grade 2 Volume 2	2	HES
NA	2 complete sets of On Level Readers	3 sets	HES
NA	1 complete set of Below Level Readers	3 sets	HES
NA	2 complete sets of Vocabulary Readers	3 sets	HES
	Journey's Teacher Manual	6	HES
	Sound and Spelling Cards	1	HES
	Journey's Teacher Manual Readers Notebook Ed	1	HES
	Decodable Readers Take-home blackline masters	1	HES
	My journey home: family connection	1	HES
	Grab-and-Go! Box	1	HES
	Instructional cards kit	1	HES
	Literacy centers flip chart: think and write, comprehension and fluency, word study	1	HES
	Benchmark units and tests	1	HES
	Journey into common core	1	HES
	Progress-monitoring assessments	1	HES
	Diagnostic assessment	1	HES
	Benchmark units and tests	1	HES
978-0-547-06245-7	Earth Systems (Houghton Mifflin)	200	BES
978-0-547-06224-2	Ecosystems (Houghton Mifflin)	192	BES
978-1-60902-039-2	Energy and Electromagnetism(Houghton Mifflin)	100	BES
978-0-328-30717-3	Science (Scott Foresman)	200	BES
978-0-7575-0928-5	Investigating Heat and Change in Materials (BSCS Science)	90	BES
978-1-4350-0906-6	Land and Water Student Investigation (Smithsonian Institution)	80	BES

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TEXTBOOKS FOR RESALE/DISPOSAL 6.11.18			
ISBN	ITEM	QTY	BLDG
0-07-285290-9	Marine Biology	5	RHS
0-471-44452-9	Environmental Science	5	RHS
0-201-46888-3	Environmental Science	2	RHS
0-201-86342-1	Environmental TE	1	RHS
0-13-797390-0	Jenney's 2nd Year Latin	61	RHS
0-03-065669-9	Allez, viens! Audio Compact Discs	1 set	RHS
0-03-056593-6	Allez, viens! Book Component to Audio CD's	3	RHS
0-312-38806-3	Literature & Composition	1	RHS
0-87779-178-3	Merriam-Webster's School Thesaurus	18	RHS
0-673-46708-2	The Scott Foresman Handbook for Writers	1	RHS
0-89356-456-7	Masterplots II: American Fiction Series	1 set	RHS
0-534-17028-5	When Words Collide	2	RHS
0-618-11868-3	Introduction to Sociology	2	RHS
0-02-637223-1	Consumer Education & Economics	1	RHS
0-7645-5384-4	Relationships for Dummies	1	RHS
0-13-181685-3	Economics: Principles in Action	1	RHS
1-111-83157-2	Sociology in Our Times	1	RHS
0-534-03126-9	Sociology: Stark	1	RHS
1-59357-177-1	50 Best Jobs for your Personality	1	RHS
1-878317-50-4	Classroom & Small Group Activities Vol I	1	RHS
1-878317-51-2	Classroom & Small Group Activities Vol II	1	RHS
0-7825-1076-0	World Atlas	1	RHS
0-7853-3589-7	Celebrate with Cool Whip	1	RHS
0-7607-2078-9	The Cook's Encyclopedia of Chocolate	1	RHS
0-02-308181-3	Introductory Foods	1	RHS
0-7854-2436-9	World Geography	1	RHS
0-8431-3621-9	I Can't Believe It's History	1	RHS
1-880599-86-4	A Claen Planet: The Solar Power Story	1	RHS
0-7825-0589-9	Atlas of Our Country	1	RHS
10 boxes of 6th and 7th grade Digits Student Companions			RMS
28 dictionaries			RMS
77 copies of The Cay			RMS
29 copies of Among the Betrayed			RMS
6 copies of A Corner of the Universe			RMS
17 copies of World's Dumbest Crooks			RMS
7 copies of The Pinballs			RMS
10 copies of Exploring Myths and Legends			RMS
31 copies of Among the Brave			RMS
11 copies of The Art of Being Cool			RMS
42 copies of Among the Hidden			RMS
32 copies of Rosa Parks From the Back of the Bus to the Front of a Movement			RMS

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TEXTBOOKS FOR RESALE/DISPOSAL 6.11.18			
ISBN	ITEM	QTY	BLDG
	27 copies of A Jar of Dreams		RMS
	30 copies of Among the Barons		RMS
	22 copies of Sharpen Up on Ohio Reading		RMS
	41 copies of The Devil's Arithmetic		RMS
	37 copies of The Summer of Swans		RMS
	20 copies of Snow Treasure		RMS
	48 copies of They're Poets and Don't Know It		RMS
	13 copies of Summer of Riley		RMS
	30 copies of Granny Torrelli Makes Soup		RMS
	18 copies of The BFG		RMS
	23 copies of Turnabout		RMS
	33 copies of Famous Stories for Performance		RMS
	43 copies of Bearstone		RMS
	43 copies of Daniel's Story		RMS
	32 copies of The Art of Keeping Cool		RMS
	48 copies of Mop Moondance and the Nagasaki Knights		RMS
	67 copies of Loser		RMS

Request for Disposal of Items
 Science 7 (Storeroom between 311 and 313)
 Non-Hazard

RMS Science
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Item Description	Qty	Reason for Disposal	Notes
Book - "How to Know the Freshwater Algae"	1	Obsolete (1979)	Spiral Bound
Book - "How to Know the Mosses and Liverworts"	2	Obsolete (1979)	Spiral Bound
Book - "How to Know the Protozoa"	5	Obsolete (1979)	Spiral Bound
Book - "Ohio Achievement Test Coach"	1	Obsolete	1 Book
Books - "Life Nature Library"	6 Volumes	Unused (1965)	Incomplete Set - Only has 6 volumes (Primates, North America, The Universe, The Mammals, The Sea, The Fishes)
Books - "Science Year"	2 Volumes	Unused	Two Volumes (1980 and 1995)
CD-ROM - "Dissection Works"	10	Obsolete	Computers no longer have CD drives
Encyclopedia - "Audubon Nature Encyclopedia"	1 Incomplete Set	Obsolete and Unused (1965)	Incomplete Set of 12 Volumes (Missing Volume 11)
Encyclopedia - "Students Encyclopedia"	1 Incomplete Set	Obsolete and Unused (1978)	Incomplete Set of 20 Volumes (Missing Volumes 4 and 7, two copies of Volume 2)
Encyclopedia - "The Illustrated Science and Invention Encyclopedia"	1 Volume Only	Incomplete Set, Obsolete (1977)	Volume 1 (of 21) Only
Encyclopedia - Illustrated World Encyclopedia	1 full set	Unused (1980)	Complete set of 15 books
Glassware - Assorted	6	Unused	Appear to be pickle jars
Glassware - Assorted	1	Unused	Appears to be empty malt vinegar bottle
Glassware - Assorted	4	Unused	Appear to be old beer bottles
Glassware - Assorted	6	Unused	Appear to be old low-end wine bottles
Slide Carousel - Frog Dissection Made Easy	1	Obsolete	Attached to Projector
Slide Carousels - Assorted	5	Obsolete and Unused	
Slide Carousels - Investigations in Ecology - A Biological Approach	1 set	Obsolete	Complete set of six carousels
Slide Folders	5	Empty and Obsolete	

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Slide Projector		1	Obsolete	Eastman Kodak
Slides for Projector - Loose, assorted	5 Boxes		Obsolete and Unused	Boxes of assorted size and shape
Textbook - Focus on Life Science		19	Obsolete (1984)	ISBN 0-675-07740-0, Three different covers, but all same ISBN and copyright year
Textbook - Holt Science		1	Obsolete (1986)	ISBN 0-03-003082-X
Textbook - Life Science		1	Obsolete (2001)	ISBN 0-03-051949-7
Textbook - Science Insights		25	Obsolete (1996)	ISBN 0-201-44618-9
Textbook - Teacher Edition - Life Science		2	Obsolete (2001)	ISBN 0-03-051952-7
Textbook Supplement - "Discover the Wonder - Study Sheets"		1	Obsolete (1993)	ISBN 0-673-42875-3
Textbook Supplement - "Science Anytime - Student Log Data Sheets"		1	Obsolete	ISBN 0-15-304956-1
Velcro Board (?)		2	Unused	Unsure of function or what they really are

Rms Science
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Request for Disposal of Items
Science 7 (Storeroom between 311 and 313)
Preservative

Item Description	Qty	Reason for Disposal	Notes
Specimen, Dissecting - Crayfish	4 pails	Unused, health hazard	
Specimen, Dissecting - Frog	3 pails	Unused, health hazard	
Specimen, Dissecting - Grasshoppers	9 pails	Unused, health hazard	Assorted Species
Specimen, Dissecting - Horseshoe Crab	1 pail	Unused, health hazard	
Specimen, Dissecting - Perch	3 pails	Unused, health hazard	Assorted sizes
Specimen, Dissecting - Sand Dollar	5 pails	Unused, health hazard	
Specimen, Dissecting - Squid	3 pails	Unused, health hazard	
Specimen, Dissecting - Starfish	5 pails	Unused, health hazard	Assorted sizes
Specimen, Dissecting - Urchin	7 pails	Unused, health hazard	Assorted Species
Specimen, Preserved - Brittle Star	1	Unused, health hazard	Preservative gone, if it was ever present in the jar
Specimen, Preserved - Brown Algae	1	Unused, health hazard	Preservative almost gone
Specimen, Preserved - <i>Chondrus crispus</i>	1	Unused, health hazard	
Specimen, Preserved - Conch	1	Unused, health hazard	Preservative almost gone
Specimen, Preserved - <i>Fucus</i>	1	Unused, health hazard	
Specimen, Preserved - Green Algae	1	Unused, health hazard	Preservative gone, if it was ever present in the jar
Specimen, Preserved - Laminaria	2	Unused, health hazard	Preservative almost gone
Specimen, Preserved - Limax	1	Unused, health hazard	
Specimen, Preserved - Red Algae	1	Unused, health hazard	
Specimen, Preserved - Sea Cucumber (Large)	1	Unused, health hazard	Preservative almost gone
Specimen, Preserved - Sea Cucumber (Small)	1	Unused, health hazard	Preservative gone, if it was ever present in the jar
Specimen, Preserved - Sea Star	1	Unused, health hazard	Preservative gone, if it was ever present in the jar
Specimen, Preserved - Sea Stars	1	Unused, health hazard	Preservative gone, if it was ever present in the jar

