

AGENDA

**Revere Local School District
Revere Board Meetings
July Regular Meeting
Tuesday, July 24, 2018, 5:30 pm - 8:30 pm
Administration Building**

I. CALL TO ORDER

II. ROLL CALL

Dana Appel
Claudia Hower
Keith Malick
Diana Sabitsch
George Seifert

III. PLEDGE OF ALLEGIANCE

IV. PRESENTATIONS

Will return in September.

V. PUBLIC SPEAKS TO AGENDA ITEMS

VI. BUILDING PRINCIPALS' REPORTS

VII. TREASURER'S AGENDA - Mr. Rick Berdine

a. Approval of the Minutes, Attachment T-1

The Treasurer recommends approval of the minutes from the Special Meeting held June 12, 2018 and the Regular Meeting held June 26, 2018.

b. Approval of the Financial Report, Attachment T-2

The Treasurer recommends approval of the Financial Report for the month of June.

c. Donations, Attachment T-3

The Treasurer recommends the approval, with appreciation, of the donations listed.

d. Appropriation Adjustments, Attachment T-4

The Treasurer recommends approval of the appropriation adjustments as listed.

e. Purchase Orders, Attachment T-5

The Treasurer recommends that the Board of Education authorize and certify payment of the purchase orders listed below since both at the time

of the making of this contract or order (then) and at the date of the execution of this certificate (now), that the amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the funds of the Board of Education and free from any previous encumbrance.

f. Property and Casualty Insurance, Attachment T-6

The Treasurer recommends approval of the insurance coverages detailed in Attachment T-6 for the 2018-2019 policy year beginning August 1, 2018.

g. Transfers and Advances, Attachment T-7

The Treasurer recommends approval of the transfers and advances listed in Attachment T-7.

h. GMP1 Amendment, Attachment T-8

The Treasurer recommends approval of the GMP1 Amendment to the Construction Manager-at-Risk Agreement with ICON Construction Solutions, LLC for the new Bath Elementary School. See Attachment T-8.

i. Membership OSBA

The Treasurer recommends that the Board of Education renew their membership in the Ohio School Board Association and related publications, at a cost of \$7950.66 for membership and associated publications, which represents an increase of \$48.00 over the prior year.

VIII. BOARD MEMBERS' REPORTS

Finance and Audit Committee
Facilities and Ground Committee
Legislative Report
Cuyahoga Valley Career Center

IX. SUPERINTENDENT'S AGENDA, Mr. Matthew L. Montgomery

1. Certificated/Licensed Personnel

a. Salary Increases - Additional Education

It is recommended that the Board of Education approve salary increases for the following based upon additional education:

Melanie Burkhart, Kindergarten / MA, Step 3 / \$55,618

Jessica Mackey, Family & Consumer Science, RHS / BA+15, Step 4 / \$52,269

Krista Rozek, RMS Math / MA, Step 8 / \$68,644

b. Extended Days

It is recommended that the Board of Education approve extended days for the staff listed with compensation at their daily rate for the 2018-2019 school year:

Nick Depompei / School Counselor RHS / 15 days
 Mary Gindlesberger / School Psych HES & BES / 6 days
 Cindy Gobrogge-Beshara / Library Tech RHS / 5 days
 Yvonne Kelly / School Psych / BES & RMS / 6 days
 Jennifer Kirchner / School Counselor RHS / 15 days
 Elizabeth Long / School Counselor RHS / 15 days
 Kristi Kerrigan / .67 School Counselor BES / 1 day
 Mike Murphey / School Counselor RMS / 5 days
 E. Michelle Pruchnicki / School Counselor HES / 3 days
 Jacqueline Reasor / School Psych RHS & Preschool / 6 days
 Rachel Winski / School Counselor RMS / 5 days

2. Student Services

- a. Kids First/TOPS Program, Robert J. Keegan Family Center for Autism - Placement 2018/2019 School Year, Attachment 1

It is recommended that the Board of Education approve placement of a Sp Ed student as detailed in Attachment 1.

- b. Ohio Online Learning Program (OOLP), Attachment 2

It is recommended that the Board of Education approve the Memorandum of Understanding with OOLP detailed in Attachment 2 for services during the 2018/2019 school year.

X. REPORTS FROM THE CENTRAL OFFICE TEAM

Director of Student Services
 Director of Curriculum and Instruction

XI. INFORMATIONAL ITEMS

August Work Session on 8/14/18 @ 5:30 p.m. in the Administration Building.
 August Regular Meeting on 8/21/18 @ 6:30 p.m. in the RHS Library.

XII. CONCERNS OF THE PUBLIC AND COMMUNITY ANNOUNCEMENTS

The Board values and encourage public comment on educational issues. Meetings of the Board of Education are for the purpose of conducting Board business in a public setting, with the exception of Executive Sessions for specific purposes defined by law. Board of Education meetings, while held primarily in a public setting, are not designed for extensive public input. Per Board Policy, each participant is limited to five (5) minutes of speaking time.

Anyone having an interest in the actions of the Board may participate during the open forum portion of the meeting. Please identify yourself to the Board President or the Superintendent prior to the start of the meeting. Should your comments include a request for information or extended dialogue, it may be necessary and more appropriate that a subsequent meeting with the Board and/or Administrative representative be scheduled to fully discuss issues.

The public may offer objective criticism of school operations and programs, but the Board will not hear complaints about school personnel or other persons at a public session. The Superintendent will advise speakers about other channels provided for Board consideration of complaints involving individuals.

XIII. EXECUTIVE SESSION

If needed.

XIV. Return to Regular Session

XV. ADJOURNMENT

New Document

MINUTES**Attachment T-1**

**Revere Local School District
Revere Board Meetings
June Work Session
Tuesday, June 12, 2018, 5:30 pm - 7:30 pm
Administration Building**

I. CALL TO ORDER

Mr. Seifert called the meeting to order at 5:30 PM

II. ROLL CALL

1. Dana Appel
2. Claudia Hower
3. Chris Kostoff-Absent
4. Diana Sabitsch
5. George Seifert

III. EXECUTIVE SESSION - 5:30 p.m.**Res. 18-103182**

Moved into Executive Session at 5:31 PM to discuss the following:

Personnel: To consider the dismissal of a public employee.

Move: Diana Sabitsch Second: Dana Appel Status: Passed

IV. REGULAR SESSION

the President, Mr. Seifert called the Board out of Executive Session at 5:41 PM

V. TREASURER'S AGENDA

1. Bus Purchases, Attachment T-1

Res. 18-103183

The Treasurer recommends that the Board of Education approve the purchase of two (2) 72-passenger school buses (\$80,555 each) and one (1) 72-passenger school bus (\$86,425) with lift as detailed in Attachment T-1.

Move: Dana Appel Second: Diana Sabitsch Status: Passed

VI. SUPERINTENDENT'S AGENDA

1. Certificated Personnel

Res. 18-103184 consensus items V, 1. a-c and 2. a-c

- a. Resignation

It is recommended that the Board of Education approve the resignation of Teresa Bertram (Intervention Specialist, RMS) effective the close of business June 1, 2018.

- b. New Hires

It is recommended that the Board of Education approve the following new hires beginning with the 2018/2019 school year:

Sarah Coon / ELA RHS / Masters, Step 0 for \$47,803.00
Angela Mandela / Grade 5 BES / Masters, Step 1 for \$50,408.00

- c. Long Term Substitute

It is recommended that the Board of Education approve Kristen Corcoran as the long term substitute for Amy Lewis, Grade 1, effective May 8, 2018.

It is further recommended that the Board of Education non-renew Kristen as a LTS effective the end of business June 1, 2018.

2. Classified Personnel

a. Administrative Contract

It is recommended that the Board of Education approve a three (3) year contract for Jacqui Pursley, Assistant Treasurer (8/1/18-7/31/21).

b. Resignations

It is recommended that the Board of Education approve the following resignations, effective at the end of the 2017-2018 school year:

John Daraio / Education Aide, RHS Rtl

Shirley Walters / Education Aide, RMS

c. Head Coach - Girls' Basketball 2018-2019 School Year

It is recommended that the Board of Education approve Daniel Brown as the Head Coach for Girls' Basketball beginning with the 2018-2019 season with compensation for said season to be \$7,029.84.

Res. 18-103184 consensus items V, 1. a-c and 2. a-c

Move: Claudia Hower Second: Diana Sabitsch Status: Passed

3. Student Services

Res. 18-103185 consensus items V, 3. a-b

a. Tuition Agreement - Kids First/TOPS Program

It is recommended that the Board of Education approve the agreement detailed in Attachment 1 for a special education student to attend for a prorated portion of the 2017/2018 school year.

b. Summer 2018 ESY Services

It is recommended that the Board of Education approve the agreement with the Summit County Educational Service Center to provide Extended School Year Services to a special education student with tuition set at \$2,000.00

Res. 18-103185 consensus items V, 3. a-b

Move: Dana Appel Second: Diana Sabitsch Status: Passed

4. Other Business

a. Apple Lease - Grade 6 MacBooks

Res. 18-103186

It is recommended that the Board of Education approve a lease with Apple for 235 units of 11-inch MacBook Airls as detailed in Attachment 2.

Move: Dana Appel Second: Claudia Hower Status: Passed

b. Service Agreement Impact Group

Res. 18-103187

It is recommended that the Board of Education approve the general service agreement with the Impact Group as detailed in Attachment 3.

Move: Dana Appel Second: Claudia Hower Status: Passed

VII. REVIEW of the Agenda for the June 26, 2018 Regular Meeting

VIII. EXECUTIVE SESSION

Res. 18-103188

Moved into Executive Session at 6:15 PM to discuss the following:

Personnel: To consider the employment of a public employee (interviews).

Move: Claudia Hower Second: Diana Sabitsch Status: Passed

IX. REGULAR SESSION

The President, Mr. Seifert called the Board out of Executive Session at 8:30 PM

X. ADJOURNMENT

Res. 18-103189

Moved by Diana Sabitsch, seconded by Dana Apple to adjourn the meeting at 8:30 PM

Approved By:

Treasurer

Date

MINUTES

**Revere Local School District
Revere Board Meetings
Regular June Meeting
Tuesday, June 26, 2018, 5:30 pm - 8:30 pm
Administration Building**

I. CALL TO ORDER

Mr. Seifert called the meeting to order at 5:30 PM

II. ROLL CALL

Dana Appel
Claudia Hower
Chris Kostoff-Absent
Diana Sabitsch
George Seifert

III. PLEDGE OF ALLEGIANCE**IV. PRESENTATIONS**

Will return in September.

V. PUBLIC SPEAKS TO AGENDA ITEMS**VI. BUILDING PRINCIPALS' REPORTS****VII. TREASURER'S AGENDA - Mr. Rick Berdine****Res. 18-103190 consensus items a-j****a. Approval of the Minutes, Attachment T-1**

The Treasurer recommends approval of the minutes from the Special Meetings held May 8, 2018 and May 25, 2018 and the Regular Meeting held May 15, 2018.

b. Approval of the Financial Report, Attachment T-2

The Treasurer recommends approval of the Financial Report for the month of May.

c. Donations, Attachment T-3

The Treasurer recommends the approval, with appreciation, of the donations listed.

d. Appropriation Adjustments, Attachment T-4

The Treasurer recommends approval of the appropriation adjustments as listed.

e. Purchase Orders, Attachment T-5

The Treasurer recommends that the Board of Education authorize and certify payment of the purchase orders listed below since both at the time of the making of this contract or order (then) and at the date of the execution of this certificate (now), that the amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the funds of the Board of Education and free from any previous encumbrance.

f. FY18 Final Amended Appropriations, Attachment T-6

The Treasurer recommends that the Board of Education approve the final appropriations as detailed in Attachment T-6 with control at the fund level.

g. FY19 Permanent Appropriations, Attachment T-7

The Treasurer recommends that the Board of Education approve the FY19 Permanent Appropriations as detailed in Attachment T-7 with control at the fund level.

h. Effective Utilities Services Agreement, Attachment T-8

The Treasurer recommends that the Board of Education approve the agreement with Effective Utility Services, LLC to provide for more cost effective electricity for District buildings as detailed in Attachment T-8.

i. New Funds, Attachment T-9

The Treasurer recommends approval of the new funds as listed.

j. Asset Disposal, Attachment T-10

The Treasurer recommends that the assets as listed in the attached schedule be disposed of in keeping with Board Policy.

Res. 18-103190 consensus items a-j

Move: Claudia Hower Second: George Seifert Status: Passed

VIII. BOARD MEMBERS' REPORTS

Finance and Audit Committee
Facilities and Ground Committee
Legislative Report
Cuyahoga Valley Career Center

IX. SUPERINTENDENT'S AGENDA, Mr. Matthew L. Montgomery

1. Certificated/Licensed Personnel

Res. 18-103191 consensus items 1. a-g, 2. a-b and addendum 1. a

a. Leave of Absence (LOA)

It is recommended that the Board of Education approve a LOA for Valerie Patterson, Preschool SLP, to begin on August 17, 2018 with an estimated return on October 2, 2018 per provisions of the current REA Master Agreement.

It is also recommended that the Board of Education approve Teri Segal as the long term sub for Valerie with compensation at \$55/hour starting in July to evaluate incoming students as required by law.

b. Summer 2018 ESY

It is recommended that the Board of Education approve the following for Revere ESY services:

Sarah Smith / 9 students in grades 1-3 / Up to 68 hours including planning / \$28.38 per hour
Rebecca Dietz / 4 students in grades 6, 9 & 10 / Up to 40 hours including planning time / \$28.38 per hour
Shelly Horvath / 1 student / Up to 14 hours including planning / \$28.38 per hour
Shelly Horvath / Substitute as needed / \$28.38 per hour

c. Summer School 2018

It is recommended that the Board of Education approve the following:

Hillcrest (RES) Elementary - Reading Intervention

2 days/week for 6 weeks from 8:30 am - 11:30 am
36 hours @ \$28.38 per hour each (\$1021.68)
Jodi Hetman
Abby Kester
Debbie Schwertner
Nicol Ramsey

Bath Elementary School - Reading and Math Intervention

2 days/week for 6 weeks from 8:00 am - 12:30 pm
60 hours @ \$28.38 per hour each (\$1702.80)
Carrie Shuster

Dawn Peters

Summer School Substitutes

Compensated at \$28.38/hour as needed.

Jennifer Lovsey

Kirsten Corcoran

Kim Gerdes

d. Basketball Camp June 2018

It is recommended that the Board of Education approve Dean Rahas as camp director with a total stipend of \$528.00 (generated from camp fees) for 32 hours of duty.

e. Summer 2018 ESY

It is recommended that the Board of Education approve the following for Revere ESY services:

Cathy Rundo / Aide services / Up to 25 hours / \$13.74 per hour

Jennifer Minix / Aide services / Up to 25 hours / \$18.04 per hour

Lisa Evans / Aide services / Up to 15 hours / \$12.70 per hour

Danielle Baker / Aide services / Up to 3 hours / \$12.64 per hour

f. Kindergarten Boot Camp - August 6 through August 10, 2018

It is recommended that the Board of Education approve the following:

Suzanne Percy / Up to 10 hours total for prep and instruction @ \$28.38/hour

Jennifer Silvdi / Up to 10 hours total for prep and instruction @ \$28.38/hour

g. Mentor/Mentee Pairing 2017-2018 School Year

It is recommended that the Board of Education approve Val Marsillo as the Mentor for Courtney Acker (ELA RMS - year 3) with compensation at .03 of the base rate of \$40,541.00.

2. Classified Personnel

a. New Hire

It is recommended that the Board of Education approve the following new hire beginning with the 2018-2019 school year:

Marjorie Dye / 10-month Secretary to the Principal @ RMS / Step 0 / \$25,946.00

b. Basketball Camp June 2018

It is recommended that the Board of Education approve Rich Chapman as camp worker/guest speaker for a total stipend of \$496.00 (generated from camp fees) for 32 hours of duty.

Res. 18-103191 consensus items 1. a-g, 2. a-b and addendum 1. a

Move: Dana Appel Second: Diana Sabitsch Status: Passed

3. Student Services

Res. 18-103192 consensus items a-g

a. Orientation and Mobility Services - 2018/2019 School Year, Attachment 1

It is recommended that the Board of Education approve the contract with Judith Ann Harpley to provide services to visually impaired students as detailed in Attachment 1.

b. Student Services - Home Instruction - 2017/2018 School Year

It is recommended that the Board of Education approve the following:

Michael Fraley to provide up to 36 hours for Student D*

*Compensation at the Tutor Rate of \$28.38/hour

c. Re-Education Services Inc - Student Placements (3) - 2018/2019 School Year, Attachments 2-4

It is recommended that the Board of Education approve the student placements as follows:

Student A / Attachment 2

Student B / Attachment 3

Student C / Attachment 4

d. Audiology Services 2018/2019 School Year, Attachment 5

It is recommended that the Board of Education approve the agreement with Children's Hospital Medical Center of Akron (Dept. of Family Child Learning Center) for services detailed in Attachment 5.

e. KidsLink Consultation Services Agreement - 2018/2019 School Year, Attachment 6

It is recommended that the Board of Education approve the consulting agreement as detailed in Attachment 6.

f. KidsLink - Student Placements (5) - 2018/2019 School Year, Attachments 7-11

It is recommended that the Board of Education approve placement for five (5) special education students as detailed below:

- Student A / Attachment 7
- Student B / Attachment 8
- Student C / Attachment 9
- Student D / Attachment 10
- Student E / Attachment 11

g. Cleveland Clinic Children's Hospital Tuition Agreement (Lerner School for Autism) - 2018/2019 School Year, Attachment 12

It is recommended that the Board of Education approve the agreement detailed in Attachment 12 for a special education student.

Res. 18-103192 consensus items a-g

Move: Claudia Hower Second: Dana Appel Status: Passed

4. Other Business

Res. 18-103193 consensus items a-f

a. Statement of Work - Pisanick Partners LLC 2018/2019 School Year, Attachment 13

It is recommended that the Board of Education approve the agreement for food service assistance as detailed in Attachment 13.

b. Vendor Agreement - Renhill Group 2018/2019 School Year, Attachment 14

It is recommended that the Board of Education approve the agreement with Renhill to provide substitute services as detailed in Attachment 14.

c. New Policy - 9.36 / Parent and Family Engagement, Attachment 15

It is recommended that the Board of Education approve as a single reading the new policy as detailed in Attachment 15.

d. Agreement for Services - Blackboard Inc., Attachment 16

It is recommended that the Board of Education approve the two-year agreement (7/1/18 - 6/30/20) with Blackboard Inc. for Website, notifications, mobile communications, app store maintenance service and template creation as detailed in Attachment 16.

e. Revocable Parking License Agreement, Attachment 17

It is recommended that the Board of Education approve the agreement with St. Victor Parish for designated parking as detailed in Attachment 17.

f. Updated District Job Descriptions

It is recommended that the Board of Education approve an agreement with Whittle Consulting Group, LTD to provide comprehensive job descriptions for District positions with the estimated cost to be in the \$7,500.00 - \$8,625.00 range depending upon the final number of positions identified (71-90 total).

Res. 18-103193 consensus items a-f

Move: Dana Appel Second: George Seifert Status: Passed

X. REPORTS FROM THE CENTRAL OFFICE TEAM

Director of Student Services
Director of Curriculum and Instruction

XI. INFORMATIONAL ITEMS

July Work Session is July 17, 2018 at 5:30 p.m. in the Administration Building

July Regular Meeting is July 24, 2018 at 5:30 p.m. in the Administration Building.

XII. CONCERNS OF THE PUBLIC AND COMMUNITY ANNOUNCEMENTS

XIII. EXECUTIVE SESSION

Res. 18-103194

Moved into Executive Session at 7:30 PM to discuss the following items:

Personnel: to consider the appointment, employment, dismissal, discipline, promotion, demotion or compensation of a public employee.

Negotiations

Move: Diana Sabitsch Second: Dana Appel Status: Passed

XIV. Return to Regular Session

Res. 18-103195

Moved from Executive Session back to Regular Session at 8:54 PM

Move: Diana Sabitsch Second: Dana Appel Status: Passed

XV. ADJOURNMENT

Res. 18-103196

Moved by Mrs. Sabitsch, seconded by Mrs. Apple to adjourn the meeting at 8:55 PM

Approved By:

Treasurer

Date

MINUTES

**Revere Local School District
Revere Board Meetings
Addendum to the 6-26-18 Regular Meeting
Tuesday, June 26, 2018, 5:30 pm - 8:30 pm
Administration Building**

I. Superintendent's Agenda**1. Certificated Personnel****a. New Hires**

It is recommended that the Board of Education approve the following beginning with the 2018/2019 school year:

James Boyeas / Intervention Specialist / RHS / MA, Step 0 / \$47,803.00

Eric Browne / Social Studies / RHS / BA, Step 0 / \$41,352.00.

Samantha Price / Intervention Specialist / RHS / BA, Step 2 / \$45,983.00

New Document

JUNE 30, 2018

Financial Report



Revere Local School District

Richard Berdine
Treasurer

Forecast Comparison - General Operating Fund - June 2018



Revenues
 1.010 - General Property Tax (Real Estate)
 1.020 - Public Utility Personal Property Tax
 1.035 - Unrestricted Grants-in-Aid
 1.040 - Restricted Grants-in-Aid
 1.050 - Property Tax Allocation
 1.060 - All Other Operating Revenues
 1.070 - Total Revenue

Other Financing Sources:
 2.050 - Advances In
 2.060 - All Other Financing Sources
 2.080 Total Revenue and Other Financing Sources

Expenditures:
 3.010 - Personnel Services
 3.020 - Employees' Retirement/Insur. Benefits
 3.030 - Purchased Services
 3.040 - Supplies and Materials
 3.050 - Capital Outlay
 3.060 - Intergovernmental
 4.300 - Other Objects
 4.500 - Total Expenditures

Other Financing Uses:
 5.010 - Operating Transfers-Out
 5.020 - Advances Out
 5.030 - All Other Financing Uses
 5.050 - Total Expenditures and Other Financing Uses
Surplus/(Deficit) for Month

	June 2018 FCST Estimate	June 2018 Actuals	June 2017 Actuals	Variance-June 2018 Actuals to Estimate	Explanation of Variance
\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	\$ -	
\$ 194,080	\$ 121,835	\$ 176,356	\$ (72,245)	\$ (72,245)	Preschool special education coding issue reduced FY18 revenues by \$68K which should get resolved in FY19
\$ 130,118	\$ 125,514	\$ 137,457	\$ (4,604)	\$ (4,604)	
\$ -	\$ -	\$ -	\$ -	\$ -	
\$ 31,836	\$ 56,919	\$ 69,599	\$ 25,083	\$ 25,083	timing of receipts, interest earnings higher than estimate based on FY17 monthly percentages, increased tuition receipts from all-day K collection efforts
\$ 356,034	\$ 304,268	\$ 383,412	\$ (51,766)	\$ (51,766)	
\$ -	\$ -	\$ -	\$ -	\$ -	
\$ 304	\$ 329	\$ 315	\$ 25	\$ 25	
\$ 356,338	\$ 304,597	\$ 383,727	\$ (51,741)	\$ (51,741)	
\$ 1,582,750	\$ 1,504,307	\$ 1,515,536	\$ 78,443	\$ 78,443	timing of FY18 expenditures vs estimates based on historical monthly percentages
\$ 679,102	\$ 642,047	\$ 785,122	\$ 37,055	\$ 37,055	timing of FY18 expenditures vs estimates based on historical monthly percentages, STRS foundation shortage varies by month assessed vs month paid as historically paid one month in arrears
\$ 516,193	\$ 293,947	\$ 397,848	\$ 222,246	\$ 222,246	timing of FY18 expenditures vs estimates based on historical monthly percentages
\$ 148,298	\$ 75,846	\$ 23,598	\$ 72,452	\$ 72,452	timing of FY18 expenditures vs estimates based on historical monthly percentages
\$ 51,799	\$ 10,572	\$ 2,814	\$ 41,227	\$ 41,227	timing of FY18 expenditures vs estimates based on historical monthly percentages
\$ 4,765	\$ -	\$ -	\$ 4,765	\$ 4,765	
\$ 51,541	\$ 9,774	\$ (8,981)	\$ 41,767	\$ 41,767	timing of FY18 expenditures vs estimates based on historical monthly percentages
\$ 3,034,448	\$ 2,536,493	\$ 2,715,937	\$ 497,955	\$ 497,955	
\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ 5,000	\$ -	\$ -	
\$ 3,034,448	\$ 2,536,493	\$ 2,720,937	\$ 497,955	\$ 497,955	
\$ (2,678,110)	\$ (2,231,896)	\$ (2,337,210)	\$ 446,214	\$ 446,214	

Revere Local School District

Forecast Comparison - General Operating Fund - June 2018

	Current FYTD FCST Estimate	Current FYTD Actuals	Prior FYTD Actuals	Variance- Current FYTD Actuals to Estimate	Explanation of Variance
Revenues					
1.010 - General Property Tax (Real Estate)	\$ 27,405,218	\$ 27,405,218	\$ 26,156,965	\$ -	
1.020 - Public Utility Personal Property Tax	\$ 1,511,871	\$ 1,511,871	\$ 1,449,717	\$ -	
1.035 - Unrestricted Grants-In-Aid	\$ 2,532,051	\$ 2,461,138	\$ 2,597,920	\$ (70,913)	Preschool special education coding issue reduced FY18 revenues by \$68K which should get resolved in FY19
1.040 - Restricted Grants-In-Aid	\$ 132,100	\$ 127,583	\$ 138,956	\$ (4,517)	
1.050 - Property Tax Allocation	\$ 3,695,742	\$ 3,695,742	\$ 3,123,999	\$ -	
1.060 - All Other Operating Revenues	\$ 1,316,000	\$ 1,445,187	\$ 994,544	\$ 129,187	tuition receipts exceed estimate by \$21K, rentals receipts exceed estimate by \$24K, interest receipts exceed estimate by \$55K, other miscellaneous receipts (cell tower, etc.) exceed estimate by \$27K
1.070 - Total Revenue	\$ 36,592,982	\$ 36,646,739	\$ 34,462,101	\$ 53,757	
Other Financing Sources:					
2.050 - Advances In	\$ -	\$ -	\$ 622,123	\$ -	
2.060 - All Other Financing Sources	\$ 9,446	\$ 9,471	\$ 4,269	\$ 25	
2.080 Total Revenue and Other Financing Sources	\$ 36,602,428	\$ 36,656,210	\$ 35,088,493	\$ 53,782	
Expenditures:					
3.010 - Personnel Services	\$ 20,646,142	\$ 20,493,905	\$ 17,853,110	\$ 152,237	timing of FY18 expenditures vs estimates based on historical monthly percentages
3.020 - Employees' Retirement/Insur. Benefits	\$ 7,680,156	\$ 7,837,037	\$ 6,586,185	\$ (156,881)	timing of FY18 expenditures vs estimates based on historical monthly percentages, STRS foundation shortage varies by month assessed vs month paid as historically paid one month in arrears, arrearage payments made current for close of FY18
3.030 - Purchased Services	\$ 5,440,546	\$ 5,276,590	\$ 4,957,774	\$ 163,956	timing of FY18 expenditures vs estimates based on historical monthly percentages, balances are carryover funds into FY19
3.040 - Supplies and Materials	\$ 1,085,950	\$ 971,769	\$ 1,034,824	\$ 114,181	timing of FY18 expenditures vs estimates based on historical monthly percentages, balances are carryover funds into FY19
3.050 - Capital Outlay	\$ 367,519	\$ 282,206	\$ 394,300	\$ 85,313	timing of FY18 expenditures vs estimates based on historical monthly percentages, balances are carryover funds into FY19
3.060 - Intergovernmental	\$ 230,052	\$ 225,995	\$ 226,226	\$ 4,057	
4.300 - Other Objects	\$ 691,493	\$ 614,481	\$ 608,474	\$ 77,012	timing of FY18 expenditures vs estimates based on historical monthly percentages, balances are carryover funds into FY19
4.500 - Total Expenditures	\$ 36,141,858	\$ 35,701,983	\$ 31,660,893	\$ 439,875	
Other Financing Uses:					
5.010 - Operating Transfers-Out	\$ -	\$ -	\$ -	\$ -	
5.020 - Advances Out	\$ 250,000	\$ 250,000	\$ 243,500	\$ -	
5.030 - All Other Financing Uses	\$ -	\$ -	\$ -	\$ -	
5.050 - Total Expenditures and Other Financing Uses	\$ 36,391,858	\$ 35,951,983	\$ 31,904,393	\$ 439,875	
Surplus/(Deficit) FYTD	\$ 210,570	\$ 704,227	\$ 3,184,100	\$ 493,657	



Revenue Analysis Report - General Operating Fund Only - FY18

	Local Revenue				State Revenue				Non-Operating*	Total Revenue
	Taxes		Personal Property	Interest	All Other Operating	Unrestricted Grants-in-Aid	Property Tax Allocation	Restricted Grants-in-Aid		
	Real Estate									
2017 - 2018										
July	7,317,097	-	-	28,376	188,945	192,833	-	145	415	7,727,811
August	3,916,965	-	-	26,065	215,543	311,907	-	135	415	4,471,030
September	1,440,985	743,416		23,288	46,784	190,657	-	143	559	2,445,832
October		-	-	29,023	119,828	201,545	10,730	118	340	361,584
November	-	-	-	20,563	25,195	189,680	1,677,911	92	341	1,913,782
December	-	-	-	23,640	24,956	189,569	305,055	131	340	543,691
January	-	-	-	29,153	15,272	256,942	42,517	119	5,327	349,330
February	7,304,163	-	-	82,477	78,285	231,891	(42,517)	300	429	7,655,028
March	4,778,769	-	-	31,278	57,344	190,150	-	413	593	5,058,547
April	2,647,239	768,455		22,497	78,816	188,716	-	193	383	3,706,299
May	-	-	-	58,270	162,670	191,734	1,702,046	280	329	2,115,329
June	-	-	-	29,933	26,986	121,835	-	125,514	329	304,597
Totals	\$27,405,218	\$1,511,871		\$404,563	\$1,040,624	\$2,457,459	\$3,695,742	\$127,583	\$9,800	\$36,652,860
% of Total	74.77%	4.12%		1.10%	2.84%	6.70%	10.08%	0.35%	0.03%	
*Non-Operating Revenue includes advances in, and refund of prior year expenditures.										
										rb070618

[illegible]



June 30, 2018

FINSUMM Financial Summary

rb070618

Fund	Fund Name	Beginning Balance 7/1/2017	Monthly Receipts	Fiscal Year To Date Receipts	Monthly Expenditures	Fiscal Year To Date Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
001	General Fund	\$20,591,541.49	\$304,596.92	\$36,652,853.70	\$2,536,492.22	\$35,951,989.35	\$21,292,414.84	\$791,959.17	\$20,500,455.67
002	Bond Retirement	\$7,269,965.84	\$0.00	\$59,847,539.49	\$0.00	\$63,070,899.80	4,046,605.53	\$0.00	4,046,605.53
003	Permanent Improvement	\$4,016,062.61	\$0.00	\$1,364,987.58	\$67,338.86	\$1,159,544.71	4,221,505.48	\$3,284,168.18	937,337.30
004	Building Fund	\$68,262,241.08	\$62,988.98	\$822,980.08	\$15,395.74	\$1,269,944.56	67,815,276.60	\$24,145,838.71	43,669,437.89
006	Food Service	\$11,526.14	\$12,560.89	\$923,239.21	\$37,559.45	\$891,855.81	42,909.54	\$5,137.00	37,772.54
007	Special Trust	\$37,670.51	\$100.00	\$27,272.72	(\$195.33)	\$31,814.26	33,128.97	\$0.00	33,128.97
008	Endowment	\$17,309.24	\$24.77	\$311.18	\$0.00	\$0.00	17,620.42	\$0.00	17,620.42
009	Uniform School Supplies	\$113,206.29	\$2,352.00	\$123,160.80	\$14,510.92	\$108,822.50	127,544.59	\$21,525.67	106,018.92
012	Adult Education	\$973.25	\$0.00	\$0.00	\$0.00	\$973.25	0.00	\$0.00	0.00
014	Rotary Internal Services	\$6,112.12	\$0.00	\$0.00	\$0.00	\$6,112.12	0.00	\$0.00	0.00
018	Public School Support	\$120,920.38	\$263,152.11	\$413,106.27	\$3,895.78	\$115,129.43	418,897.22	\$9,411.33	409,485.89
019	Other Grants	\$20,283.98	\$9,600.00	\$15,430.00	\$709.85	\$14,461.09	21,252.89	\$3,472.45	17,780.44
022	District Agency	\$8,197.66	\$52.08	\$19,046.68	\$2,841.25	\$18,328.13	8,915.61	\$80.00	8,835.61
024	Employee Benefits Self Insurance	\$9,002.11	\$3,401.46	\$40,606.68	\$3,452.99	\$43,078.76	6,530.03	\$0.00	6,530.03
026	Employee Benefits Section 125	\$24,124.17	\$7,999.10	\$97,902.76	\$12,695.78	\$96,070.43	25,956.50	\$0.00	25,956.50
200	Student Managed Activity	\$134,489.95	\$565.00	\$107,545.22	(\$98.90)	\$97,057.45	144,977.72	\$16,772.95	128,204.77
300	District Managed Student Activities	\$135,029.61	\$146,496.13	\$517,267.76	\$20,858.84	\$339,516.93	312,780.44	\$4,843.54	307,936.90
401	Auxiliary Services	\$78,964.92	\$0.00	(\$2,085.46)	\$0.00	\$76,879.46	0.00	\$0.00	0.00
451	Data Communications	\$0.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	0.00	\$0.00	0.00
499	Miscellaneous State Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$904.00	(904.00)
516	IDEA Special Education	(\$31,598.45)	\$57,994.70	\$529,558.29	\$27,993.30	\$509,078.99	(11,119.15)	\$56,253.29	(67,372.44)
572	Title I	\$49,879.66	\$11,366.36	\$115,595.05	\$49,350.95	\$211,577.51	(46,102.80)	\$1,103.05	(47,205.85)
573	Title II	\$124.89	\$0.00	\$0.00	\$0.00	\$124.89	0.00	\$0.00	0.00
584	Drug-Free Schools	\$10.56	\$0.00	\$0.00	\$0.00	\$10.56	0.00	\$0.00	0.00
587	Early Childhood Special Education	\$0.00	\$975.17	\$7,272.35	\$0.00	\$7,272.35	0.00	\$0.00	0.00
590	Title II-A	0.00	\$4,085.07	\$54,017.95	\$0.00	\$54,017.95	0.00	\$7,000.00	(7,000.00)
599	Title IV-A	0.00	\$4,037.58	\$4,037.58	\$4,578.32	\$4,578.32	(540.74)	\$5,420.23	(5,960.97)
	Grand Totals (ALL Funds)	\$100,876,038.01	\$892,348.32	\$101,688,845.29	\$2,797,380.02	\$104,086,329.61	\$98,478,553.69	\$28,353,889.57	\$70,124,664.12

Revere Local School District



Approved Funds for 2017/2018

This report is a listing of all grant funds authorized and/or received throughout the 2017/2018 fiscal year.						
Fund	Description	Authorized Amount	Monthly Amount Received	Amount Received FY-to-date	Amount Received Project-to-date	
<i>State Grants</i>						
451/9018	Ohio K-12 Network Subsidy	\$7,200.00	\$0.00	\$7,200.00	\$7,200.00	
<i>Federal Grants</i>						
516/9217	IDEA Part B Special Education 2017	\$765,574.02	\$0.00	\$67,940.20	\$636,927.23	
516/9218	IDEA Part B Special Education 2018	\$515,988.89	\$57,994.70	\$461,618.09	\$461,618.09	
572/9217	Title I 2017	\$223,960.38	\$0.00	(\$28,486.75)	\$131,023.15	
572/9218	Title I 2018	\$146,485.48	\$11,366.36	\$144,081.80	\$144,081.80	
587/9218	Early Childhood Special Education 2018	\$7,272.35	\$975.17	\$7,272.35	\$7,272.35	
590/9218	Title II-A 2018	\$44,643.87	\$4,085.07	\$54,017.95	\$54,017.95	
599/9218	Title IV-A 2018	\$10,000.00	\$4,037.58	\$4,037.58	\$4,037.58	
	<i>Total Federal Funds</i>	\$1,713,924.99	\$78,458.88	\$710,481.22	\$1,438,978.15	
rb070618						

Revere Local School District Record of Advances for 2017/2018							as of 06/30/18	
INITIAL ADVANCE INFORMATION					ADVANCE RETURN			
Date Approved	FROM Fund	TO Fund	Fund Name	Amount	Date Returned	Amount		
8/15/2017	001	006/0000	Food Services	\$150,000.00				
8/15/2017	001	300/920A	Athletics	\$100,000.00				
TOTAL Advances for 2017-2018				\$250,000.00		\$0.00		
Advances Outstanding						\$250,000.00		
rb070618								

Revere Local School District Record of Advances for 2017/2018							as of 06/30/18	
INITIAL ADVANCE INFORMATION					ADVANCE RETURN			
Date Approved	FROM Fund	TO Fund	Fund Name	Amount	Date Returned	Amount		
8/15/2017	001	006/0000	Food Services	\$150,000.00				
8/15/2017	001	300/920A	Athletics	\$100,000.00				
TOTAL Advances for 2017-2018				\$250,000.00		\$0.00		
Advances Outstanding						\$250,000.00		
rb070618								

Revere Local School District						
Record of Advances for 2017/2018						
INITIAL ADVANCE INFORMATION					as of 06/30/18 ADVANCE RETURN	
Date Approved	FROM Fund	TO Fund	Fund Name	Amount	Date Returned	Amount
8/15/2017	001	006/0000	Food Services	\$150,000.00		
8/15/2017	001	300/920A	Athletics	\$100,000.00		
TOTAL Advances for 2017-2018				\$250,000.00		\$0.00
Advances Outstanding						\$250,000.00
rb070618						

Revere Local School District



Cash Reconciliation

June 30, 2018

FINSUM Balance					
Bank Balances					
Huntington Bank		1,039,754.35			\$ 98,478,553.69
		-			
				\$ 1,039,754.35	
Investments:					
Meeder Investment Managers Managed Portfolio - General		22,326,453.44			
Meeder Investment Managers Managed Portfolio - Building Fund		64,635,398.91			
STAR Ohio - General Account		6,531,193.10			
STAR Ohio PLUS - General Account		3,269,969.45			
STAR Ohio - Bond Retirement Account		1,011,093.09			
				\$ 97,774,107.99	
Petty Cash:					
Building Principals		400.00			
Athletic Director		100.00			
Bus Garage		100.00			
Treasurer's Office		200.00			
				\$ 800.00	
Change Fund:					
		-			
		-			
		-			
				\$ -	
				\$ (336,108.65)	
Less: Outstanding Checks					
Outstanding Deposits/Other Adjustments:					
				\$ -	
Bank Balance					\$ 98,478,553.69
Variance					\$ -
REB070618					

June 30, 2018

Revere Local School District



Appropriation Summary

16070618

Fund	FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances	FYTD Unencumbered Balance	FYTD Percent Exp / Rac
001 General Fund	\$38,062,823.00	\$649,134.87	\$38,711,957.87	\$35,951,980.35	\$2,536,492.22	\$791,959.17	1,968,018.35	94.92%
002 Bond Retirement	\$63,240,675.00	\$0.00	\$63,240,675.00	\$63,070,899.80		\$0.00	169,775.20	99.73%
003 Permanent Improvement	\$4,437,830.26	\$14,058.28	\$4,451,888.54	\$1,159,544.71	\$67,338.86	\$3,284,168.18	8,175.65	99.82%
004 Building Fund	\$68,139,866.19	\$62,988.50	\$68,202,854.69	\$1,269,944.56	\$15,395.74	\$24,145,838.71	42,787,071.42	37.26%
006 Food Service	\$914,850.00	\$5,421.00	\$920,271.00	\$891,855.81	\$37,559.45	\$5,137.00	23,278.19	97.47%
007 Special Trust	\$31,819.98	\$1,000.00	\$32,819.98	\$31,814.26	(\$195.33)	\$0.00	1,005.72	96.94%
008 Endowment	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	150.00	0.00%
009 Uniform School Supplies	\$221,778.02	\$3,613.91	\$225,391.93	\$108,822.50	\$14,510.92	\$21,525.67	95,043.76	57.83%
012 Adult Education	\$973.25	\$0.00	\$973.25	\$973.25	\$0.00	\$0.00	0.00	100.00%
014 Rotary Internal Services	\$6,112.12	\$0.00	\$6,112.12	\$6,112.12	\$0.00	\$0.00	0.00	100.00%
018 Public School Support	\$150,027.00	\$4,630.79	\$154,657.79	\$115,129.43	\$3,895.78	\$9,411.33	30,117.03	80.53%
019 Other Grants	\$25,391.03	\$722.95	\$26,113.98	\$14,461.09	\$709.85	\$3,472.45	8,180.44	68.67%
022 District Agency	\$25,000.00	\$0.00	\$25,000.00	\$18,328.13	\$2,841.25	\$80.00	6,591.87	73.63%
024 Employee Benefits Self Insurance	\$46,100.00	\$0.00	\$46,100.00	\$43,078.76	\$3,452.99	\$0.00	3,021.24	93.45%
026 Employee Benefits Section 125	\$93,000.00	\$378.00	\$93,378.00	\$96,070.43	\$12,695.78	\$0.00	(2,692.43)	102.88%
200 Student Managed Activity	\$158,213.20	\$3,255.87	\$161,469.07	\$97,057.45	(\$98.90)	\$16,772.95	47,638.67	70.50%
300 District Managed Student Activities	\$429,822.00	\$12,773.67	\$442,595.67	\$339,516.93	\$20,858.84	\$4,843.54	98,235.20	77.80%
401 Auxiliary Services	(\$1,219.15)	\$78,098.61	\$76,879.46	\$76,879.46	\$0.00	\$0.00	0.00	100.00%
451 Ohio K-12 Network Subsidy	\$7,200.00	\$0.00	\$7,200.00	\$7,200.00	\$0.00	\$0.00	0.00	100.00%
499 Miscellaneous State Grants	\$904.00	\$0.00	\$904.00	\$0.00	\$0.00	\$0.00	0.00	100.00%
516 IDEA Special Education	\$595,112.81	\$8,111.17	\$603,223.98	\$509,078.99	\$27,993.30	\$56,253.29	37,891.70	93.72%
572 Title I	\$247,292.36	\$0.00	\$247,292.36	\$211,577.51	\$49,350.95	\$1,103.05	34,611.80	86.00%
573 Title II	\$124.89	\$0.00	\$124.89	\$124.89	\$0.00	\$0.00	0.00	100.00%
584 Drug-Free Schools	\$10.56	\$0.00	\$10.56	\$10.56	\$0.00	\$0.00	0.00	100.00%
587 Early Childhood Special Education	\$7,272.35	\$0.00	\$7,272.35	\$7,272.35	\$0.00	\$0.00	0.00	100.00%
590 Title II-A	\$61,017.95	\$0.00	\$61,017.95	\$54,017.95	\$0.00	\$7,000.00	0.00	100.00%
599 Title IV-A	\$10,000.00	\$0.00	\$10,000.00	\$4,578.32	\$4,578.32	\$5,420.23	1.45	99.99%
Totals	\$1,765,912,146.82	\$844,187.62	\$1,775,56,334.44	\$1,04,086,329.61	\$2,797,380.02	\$28,353,889.57	\$45,316,115.26	74.51%

Revere Local School District



Check Register for Checks > \$9,999.99 June 2018

Vendor	Amount	Fund	Description
College Board	\$ 38,625.00	018	Advanced Placement (AP) exams
Larry Kehres Football Camp LLC	\$ 11,000.00	300	Football overnight camp
College Board	\$ 38,362.00	018	Advanced Placement (AP) exams
ESC of Northeast Ohio	\$ 18,277.56	001	Vision specialist services
Lykins Energy Solutions	\$ 15,914.78	001	Diesel fuel
Apple Financial Services	\$ 67,338.86	003	6th grade Macbook lease payment #1 of 3
Follett School Solutions	\$ 19,572.58	001	2nd grade reading books
GPD Geotechnical Services Inc.	\$ 12,418.50	004	Construction testing/field investigation
Renhill Group, Inc.	\$ 27,264.74	001	Substitute teachers
Kidslink Neurobehavioral	\$ 31,441.67	001	Special education tuition
Summit Regional Health Care Consortium	\$ 23,031.60	001/006/572	Dental insurance premiums
Summit Regional Health Care Consortium	\$ 336,130.59	001/006/572	Medical and prescription insurance premiums
Huntington Bank	\$ 801,620.66	various	Payroll #1
Huntington Bank	\$ 783,246.53	various	Payroll #2
Huntington Bank	\$ 10,925.63	various	Medicare contributions - payroll #1
Huntington Bank	\$ 11,471.02	various	Medicare contributions - payroll #2
School Employees Retirement System	\$ 53,958.00	various	Classified retirement contributions
State Teachers' Retirement System	\$ 214,248.00	various	Certified retirement contributions
rb070618			

[illegible]

	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	TOTALS
INCOME													
BEGINNING BALANCES	\$11,528.14	(\$28,758.79)	\$116,355.54	\$63,024.72	\$75,077.04	\$80,533.66	\$74,931.33	\$70,445.23	\$79,982.29	\$64,244.48	\$70,947.93	\$67,908.10	
Interest Earnings													
Student Breakfast		\$293.05	\$1,657.05	\$1,432.05	\$2,314.30	\$1,111.40	\$1,325.20	\$1,205.75	\$1,499.50	\$2,429.40	\$1,965.35		\$0.00
Student Lunch Sales	\$829.95	\$51,674.72	\$32,397.97	\$50,633.08	\$38,587.42	\$33,006.06	\$34,783.66	\$37,591.07	\$37,854.27	\$36,831.82	\$29,749.28		\$15,233.05
Student A-La-Carte Sales		\$9,079.05	\$26,740.40	\$28,605.98	\$26,656.55	\$20,825.20	\$25,135.95	\$27,388.15	\$23,715.45	\$33,692.60	\$33,692.60	\$502.30	\$384,441.58
Student Milk Sales		\$287.10	\$1,069.75	\$1,151.15	\$1,042.80	\$654.50	\$785.40	\$770.55	\$661.65	\$872.30	\$966.90		\$255,131.58
Adult Breakfast		\$2.25	\$7.70	\$15.75	\$15.55	\$3.85	\$0.00	\$9.50		\$7.05	\$11.95		\$8,262.10
Adult Lunch Sales		\$415.95	\$1,310.10	\$1,569.20	\$1,442.15	\$904.30	\$1,030.60	\$1,118.00	\$946.25	\$1,299.50	\$1,471.78		\$73.60
Catering - Bath													\$11,507.83
Catering - Hillcrest			\$266.88	\$164.77	\$285.84	(\$445.74)	\$1,030.60	\$101.10	\$170.85	\$1,299.50	\$179.93	\$60.80	\$784.43
Catering - RMS			\$93.00		\$24.00								\$0.00
Catering - RHS			\$715.80		\$491.50						\$228.00	\$150.93	\$465.93
Miscellaneous			\$19.02	\$3.70	\$41.48								\$1,207.30
Vending Commissions - RMS			\$38.43				\$21.00			\$34.45			\$64.20
Vending Commissions - RHS			\$96.15	\$66.00	\$57.75	\$164.45	\$67.68	\$81.35	\$76.30	\$121.18	\$63.00		\$93.88
State Subsidy													\$793.86
Federal Subsidy					\$10,907.79	\$10,460.51	\$7,500.46	\$8,641.94	\$9,582.01	\$9,537.93	\$11,760.86	\$11,841.86	\$95,174.87
Transfers In				\$14,941.51									\$0.00
Refund/Prior Year Expenditure													\$0.00
Advances In					\$81,867.13	\$66,684.53	\$70,649.95	\$76,907.41	\$74,506.28	\$84,826.23	\$79,689.28	\$12,555.89	\$150,000.00
TOTALS RECEIPTS	\$829.95	\$211,752.12	\$64,382.25	\$98,583.19	\$81,867.13	\$66,684.53	\$70,649.95	\$76,907.41	\$74,506.28	\$84,826.23	\$79,689.28	\$12,555.89	\$923,234.21
EXPENDITURES	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	TOTALS
Administrative Supply													\$0.00
Regular Salaries	\$20,676.36	\$20,676.10	\$32,393.34	\$21,407.62	\$22,262.35	\$20,783.85	\$19,192.60	\$18,973.25	\$30,986.33	\$21,072.69	\$20,709.60	\$20,611.19	\$269,745.28
Substitutes			\$2,533.71	\$2,783.52	\$1,039.60	\$1,436.37	\$630.00	\$2,189.08	\$2,369.83	\$1,127.58	\$2,311.53	\$1,480.25	\$17,901.47
Overtime/Extra Time			\$793.68	\$144.89	\$660.22	\$413.63	\$358.92	\$142.43	\$566.26	\$235.11	\$653.34	\$252.12	\$4,220.60
Leaves/Holiday	\$86.20	\$39.28	\$39.28	\$63.77	\$114.79	\$79.93			\$50.26	\$42.73	\$400.00	\$230.62	\$1,146.86
Severance		\$866.91											\$866.91
Benefits	\$15,222.32	\$15,109.81	\$25,937.57	\$16,089.86	\$14,928.44	\$16,135.35	\$13,058.22	\$12,948.77	\$14,974.82	\$14,950.67	\$14,885.53	\$14,914.40	\$189,155.76
SURcharge													
Management Services	\$5,130.00	\$14,368.00	\$10,321.00	\$5,137.00	\$5,137.00	\$5,137.00	\$5,137.00	\$1,224.00	\$10,274.00	\$0.00	\$5,297.00		\$67,162.00

New Document

**List of Donations
Received by the Revere Local School District
July 24, 2018**

Cash Donations

1 To:	Revere Schools Athletic Capital Campaign	
From:	Mellion Orthodontics	\$ 5,000.00
2 To:		
From:		
3 To:		
From:		
From:		
From:		
From:		
From:		
4 To:		
From:		
5 To:		
From:		

Total	\$ 5,000.00
-------	-------------

Equipment & Other Donations

1 To:
From:

* Donation values for contributions other than cash are provided by the donor and not established by the Board of Education

New Document

Attachment T-4

Adjustments Permanent Appropriations July 24, 2018

The Treasurer recommends that the Board approve the appropriation adjustments in the stated amounts listed below, that these be established at fund level, and authorize the District's participation in any new Grants/Funds if applicable. It is further moved that all expenditures for grants be based upon the budgets submitted to and approved by the funding agencies or the applicable Activity/Purpose Statement.

Category/Description	Fund #	Action	Adjustment	Adjusted Appropriation
				Total
<u>General Fund Class</u>				
General Fund	001			
<u>Special Revenue Funds</u>				
Public School Support	018			
Local Grants	019	INCREASE	\$9,637.00	\$17,817.44
District Managed Activity	300			
Secondary Trans Stdnt w/disab	499			
IDEA Special Education	516			
LEP	551			
Title I	572			
Preschool	587			
Title II-A	590			
Title IV-A	599			
<u>Debt Service Fund Class</u>				
Bond Retirement	002			
<u>Capital Projects Fund Class</u>				
Permanent Improvement	003			
Building Fund	004			
Ohio Network k-12	451			
<u>Enterprise Funds</u>				
Food Service	006			
Uniform School Supply	009			
Special Enterprise	020			
Special Rotary	014			
<u>Internal Service Funds</u>				
Employee Benefits	024			
<u>Trust Fund Class</u>				
Student Activity Trust	007			
Endowment	008			
<u>Agency Fund Class</u>				
District Agency Health Care	026			
Student Managed Activity	200			
Unclaimed Funds & Athletic Tournaments	022			
Total of adjustments and or increase to the District's Appropriations			\$9,637.00	

New Document

THEN AND NOW PO'S

<u>PO Number</u>	<u>Date</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Request By</u>
190453	7.1.18	Gene Ptacek	6,763.70	Operations Dept.
190442	7.1.18	Alco Products	15,174.00	Operations Dept.
190490	7.1.18	PRN Therapy Serv.	20,641.50	Student Services
190581	7.10.18	Nason Landscaping	11,873.00	Operations Dept.

New Document

330 659-3142
FAX 330 659-6241

CRAIN, LANGNER & CO.

ANALYSTS AND CONSULTANTS
3728 WAITLEY DRIVE
P.O. BOX 531
RICHFIELD, OH 44286

WWW.CRAINLANGNER.COM

Attachment T-6

July 20, 2018

VIA EMAIL TRANSMISSION
rberdine@revereschools.org

Richard Berdine
Treasurer
Revere Local Schools
P.O. Box 340
3496 Everett Road
Bath, Ohio 44210

RE: Revere Local School District
Property & Casualty Insurance Recommendations
Policy Period 8/1/18 – 8/1/19 – All Lines of Coverage

Dear Mr. Berdine:

We received and reviewed the proposals presented to the Revere Local School District (the District).

We recommend the District accept the proposal of SeibertKeck Insurance Agency for the following coverages and premiums:

CARRIER	COVERAGE	2018-19 PREMIUM	2017-18 PREMIUM	\$ Difference	% Difference
*The Netherlands Insurance Company	Property, including Boiler and Machinery	\$36,000	\$43,358	-\$7,358	-17%
*The Netherlands Insurance Company	Inland Marine	\$6,410	\$6,557	-\$147	-2%
*The Netherlands Insurance Company	General Liability, including Employers Liability, Employee Benefits Liability, Abuse & Molestation, School Leaders Errors & Omissions Liability, Law Enforcement Liability and Violent Event Coverage	\$26,085	\$19,866	\$6,219	31%
*The Indiana Insurance Company	Umbrella Liability	\$10,908	\$8,651	\$2,257	26%
*The Netherlands Insurance Company	Crime	\$244	\$244	\$0	0%
Travelers Casualty and Surety Company of America	Excess Crime	\$1,570	\$1,570	\$0	0%
TOTALS:		\$108,741	\$109,539	-\$798	-1%

* part of Liberty Mutual Insurance Company

CRAIN, LANGNER & CO.

Mr. Richard Berdine
Revere Local School District
July 20, 2018
Page 2

Thank you again for the opportunity to assist Revere Local School District. As always, we welcome your questions and comments.

Sincerely,

Daniel C. Buser

Daniel Buser
KNW/gk

Revere 2018 Resolution 7.20.18

New Document

Attachment T-7

Schedule of Transfers and Advances
From the General Fund
7/24/2018

Transfers To (Authorization not to exceed the amount listed below)

Athletic Department	\$2,835.70
Food Service Department	\$107,090.46
PI 003 to PI 003 9001 (Turf & other improvements)	\$75,000.00

Sub-total of Transfers	\$184,926.16
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Advances To (Authorization not to exceed the amount listed below)

Athletic Department	\$100,000.00
Food Service Department	\$150,000.00

Sub-total of Advances	\$250,000.00
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Total of Transfers and Advances	\$434,926.16
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Return of Advances to General Fund

Athletic Department	\$100,000.00
Food Service	\$150,000.00

Total Returns of Advances	\$250,000.00
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New Document

GMP Amendment No. 1 to Construction Manager-at-Risk Agreement with ICON Construction Solutions, LLC (New Bath Elementary School)

The Board of Education of the Revere Local School District, as the “Owner”, and ICON Construction Solutions, LLC, as the “Construction Manager”, enter into this GMP Amendment No. 1 effective as of June 20, 2018 (the “Effective Date”).

WHEREAS, as of March 21, 2017, the Owner and the Construction Manager entered into a modified Standard Form of Agreement Between Owner and Construction Manager as Constructor where the basis of payment is the Cost of the Work Plus a Fee with a Guaranteed Maximum Price, AIA Document A133-2009 Edition as amended by that First Addendum dated June 8, 2018 and Second Addendum dated June 15, 2018 (collectively, the “Agreement”) for the project consisting of the construction of two new instructional buildings, the demolition of two instructional buildings, the remodeling of two instruction buildings, site improvements including parking lots along with athletic fields, the construction of a new bus garage and the demolition of the existing garage (the “Project”); and

WHEREAS, The parties are entering into this GMP Amendment No. 1 in order to establish the Contract Sum, Contract Times and other relevant terms for the one of the new instructional buildings consisting of the New Bath Elementary School as follows:

ARTICLE 1 - CONTRACT SUM AND RELATED ITEMS FOR THIS AMENDMENT

1.1 The Contract Sum is \$20,106,728.07, which is the sum of the estimated Cost of the Work, plus the Construction Manager’s Contingency, plus the Construction Manager’s Fee as follows:

1.1.1 The estimated Cost of the Work is \$19,450,045.90, which includes all Allowances (if any) and Unit Prices (if any) defined through this Amendment, and is the sum of:

1.1.1.1 Construction Manager’s Construction Stage Personnel Costs in the amount of \$587,662.90, which amount shall not exceed \$587,662.90;

1.1.1.2 General Conditions Costs in the amount of \$307,400.00, which shall not exceed \$307,400.00;

1.1.1.3 all Work the Construction Manager proposes to provide through Subcontractors in the amount of \$13,770,983.00;

1.1.1.4 all Work the Construction Manager proposes to self-perform directly or through a related entity in the amount of \$4,784,000.00;

1.1.2 The Construction Manager’s Contingency in the amount of \$243,125.57, which shall not exceed 1.25 percent of the above-identified Cost of the Work.

1.1.3 The Construction Manager’s Fee in the amount of \$413,556.60 which shall not exceed 2.10 percent of the sum of the above-identified Cost of the Work plus the above-identified Construction Manager’s Contingency.

1.2 Recap of Contract Sum and related items:

Compensation Component Description (refer to complete description in the Section of this GMP Amendment referenced below)	Current Amount (before execution of this GMP Amendment)	Increase(Decrease) (amount added to or (deducted from) Current Amount)	Amended Amount (after execution of this GMP Amendment)
1.1 Contract Sum	\$0.00	\$20,106,728.07	\$20,106,728.07
1.1.1 Estimated Cost of the Work	\$0.00	\$19,450,045.90	\$19,450,045.90
1.1.1.1 Personnel Costs	\$0.00	\$587,662.90	\$587,662.90
1.1.1.2 General Conditions Costs	\$0.00	\$307,400.00	\$307,400.00
1.1.1.3 Subcontracted Work	\$0.00	\$13,770,983.00	\$13,770,983.00
1.1.1.4 Self-performed Work	\$0.00	\$4,784,000.00	\$4,784,000.00
1.1.2 Construction Manager’s Contingency	\$0.00	\$243,125.57	\$243,125.57
1.1.3 Construction Manager’s Fee	\$0.00	\$413,556.60	\$413,556.60

1.3 The Construction Manager's total compensation shall include the Construction Manager's Preconstruction Stage Compensation plus the amended amount of the Contract Sum identified in the table above.

1.4 The penal sum of the Construction Manager's Bonds shall equal to 100 percent of the Construction Manager's total compensation.

1.5 It is understood that the items of Work established in this GMP Amendment that are subject to the Contract Sum in Section 1.1 constitute only a portion of the Project, that there will be additional GMP Amendments for the Project, and that each GMP Amendment will supplement the previous Amendments.

ARTICLE 2 - CONTRACT TIMES

2.1 The Contract Times are the periods established in the following table for the achievement of the associated Milestones:

Construction Stage Milestone(s) to which Liquidated Damages apply	Contract Time	Projected Date
Substantial Completion of all Work for the New Bath Elementary Building	466 days	August 2, 2019

2.1.1 The projected dates listed under "Projected Date (as of the date of this GMP Amendment)" in 2.1 of this GMP Amendment are provided only for convenient reference during the consideration and negotiation of this GMP Amendment. The durations listed under "Contract Time" define the Contract Time and take precedence over the Projected Date. The date of commencement of the Work shall be the date of this GMP Amendment.

ARTICLE 3 - LIST OF EXHIBITS

3.1 This Amendment is based upon the following documents:

3.1.1 Basis documents attached as **GMP Exhibit A;**

(This exhibit includes the design intent statement, if any, and a list, which identifies by number, title, and date, all of the Drawings, Specifications, and other documents, upon which the Construction Manager relied to prepare this Amendment.)

3.1.2 Assumptions and Clarifications attached as **GMP Exhibit B;**

(This exhibit includes a complete list of the assumptions and clarifications made by the Construction Manager in the preparation of this Amendment, which list is intended to clarify the information contained in the basis documents, but is not intended to otherwise modify the Contract.)

3.1.3 Project Estimate attached as **GMP Exhibit C;**

(This exhibit includes a detailed estimate of the Cost of the Work which (1) allocates the cost of each of item of the Work to labor and materials/equipment organized by trade categories and (2) does not contain a lump-sum estimate for any item other than the Construction Manager's Fee and the Construction Manager's Contingency. This exhibit is informational only. It is included to provide a tool to evaluate, analyze, and discuss the proposed Contract Sum.)

3.1.4 Project Schedule attached as **GMP Exhibit D;**

3.1.5 Construction Progress Schedule attached as **GMP Exhibit E;**

3.1.6 Staffing plan attached as **GMP Exhibit F;**

(This exhibit includes the Construction Managers detailed plan for staffing the Project during the Construction Phase and an outline of the qualifications and experience of the Construction Manager's proposed project manager and proposed superintendent, including references, unless the Construction Manager previously submitted that information and the Construction Manager's project manager and superintendent were approved.)

3.1.7 Subcontractor work scopes attached as **GMP Exhibit G;**

(This exhibit includes a detailed scope-of-Work description for each anticipated Subcontract.)

3.1.8 Scope of Construction Manager's self-performed Work attached as **GMP Exhibit H;**

(This exhibit includes a detailed scope-of-Work description for all trade Work the Construction Manager proposes to perform itself or through a related entity if the requirements in the Contract are met; otherwise this scope of Work will be performed by a Subcontractor.)

Revere Local Schools – District-Wide Capital Program

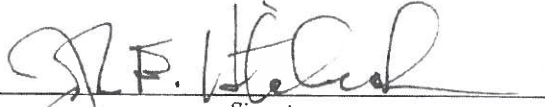
- 3.1.9 Schedule of Allowances** attached as **GMP Exhibit I** (if applicable);
(This exhibit includes a complete list and detailed description of all Allowance items with related measurement and payment terms.)
- 3.1.10 Schedule of Unit Prices** attached as **GMP Exhibit J** (if applicable);
(This exhibit includes a complete list and detailed description of all Unit Price items with related measurement and payment terms.)
- 3.1.11 Schedule of Alternates** attached as **GMP Exhibit K** (if applicable);
(This exhibit includes a complete list and detailed description of all Alternates with related measurement and payment terms.)

SIGNATURES

IN WITNESS WHEREOF, the parties hereto have executed this GMP Amendment No. 1 as of the date set forth above:

ICON CONSTRUCTION SOLUTIONS, LLC

**BOARD OF EDUCATION OF THE REVERE
LOCAL SCHOOL DISTRICT**



Signature
John E. Hitchcock

Printed Name
Authorized Agent

Title

Signature
George Seifert

Printed Name
School Board President

Signature
Richard Berdine

Printed Name
School District Board Treasurer

TREASURER'S CERTIFICATION

IT IS HEREBY CERTIFIED that the moneys required to meet the obligations of the **Board of Education of the Revere Local School District** under the foregoing Amendment have been lawfully appropriated for such purposes and are in the treasury of the **Revere Local School District** or are in the process of collection to an appropriate fund, free from any previous encumbrance.

Purchase Order No.

Signature

Richard Berdine

Printed Name

School District Board Treasurer

END OF DOCUMENT

GMP Exhibit A – Basis Documents

Basis Documents for this GMP 1 Include:

- “Bath Elementary School Construction Documents” prepared by BSHM, Inc., drawings and specifications dated March 05, 2018.
- Addendum #1, dated March 14, 2018
- Addendum #2, dated March 26, 2018
- Addendum #3, dated March 28, 2018
- Addendum #4, dated March 30, 2018

Complete listing of documents identified below:

Project Specifications titled “Bath Elementary School”, dated March 5, 2018:

DIVISION 00 GENERAL CONDITIONS

00 11 19 - REQUEST FOR PROPOSALS
00 30 00 - SUBSURFACE EXPLORATION FOR BATH
ELEMENTARY,
DATED JANUARY 5, 2017
00 41 00 - PROPOSAL FORM
00 52 23 - SUBCONTRACT AGREEMENT FORM
(EXAMPLE ONLY)
00 72 00 - AIA A201 – 2017 GENERAL CONDITIONS
OF THE
CONSTRUCTION CONTRACT
00 72 10 – SPECIAL CONDITIONS

DIVISION 01 GENERAL REQUIREMENTS

01 12 00 - SUMMARY OF WORK
01 15 00 - MILESTONE COMPLETIONS DATES W/
BASELINE SUMMARY
SCHEDULE
01 21 00 - ALLOWANCES
01 23 00 - ALTERNATES
01 31 13 - PROJECT COORDINATION
01 31 16 - COORDINATION DRAWINGS
01 31 19 - PROJECT MEETINGS
01 32 16 - CONSTRUCTION PROGRESS SCHEDULE
01 33 00 - SUBMITTAL PROCEDURES
01 35 29 - SAFETY HEALTH AND ENVIRONMENTAL
PROCEDURES
01 45 00 - QUALITY CONTROL
01 45 29 - TESTING LABORATORY SERVICES
01 50 00 - TEMPORARY FACILITIES (W/ SITE
UTILIZATION PLAN)
01 70 00 - PROJECT CLOSEOUT

01 71 23 - FIELD ENGINEERING AND LAYOUT
01 73 29 - CUTTING AND PATCHING
01 74 00 - CONSTRUCTION CLEANING
01 78 23 - OPERATING AND MAINTENANCE DATA
01 78 39 - PROJECT RECORD DOCUMENTS
01 79 00 - DEMONSTRATION AND TRAINING
01 81 12 - SUBSTITUTION REQUEST FORM
01 90 00 - ELECTRONIC DRAWING FILE RELEASE
FORM

DIVISION 03 CONCRETE

031000 - CONCRETE FORMWORK
032000 - CONCRETE REINFORCEMENT
032520 - ANCHORS AND INSERTS
033000 - CAST-IN-PLACE CONCRETE
033543 - POLISHED CONCRETE FINISHING
036040 - GROUT FOR COLUMN BASES

DIVISION 04 MASONRY

042000 - UNIT MASONRY
042200 - REINFORCED UNIT MASONRY

DIVISION 05 METALS

051200 - STRUCTURAL STEEL FRAMING
052100 - STEEL JOISTS FRAMING
053100 - STEEL DECKING
054000 - COLD FORMED METAL FRAMING
054100 - PRE-ENGINEERED, PRE-FABRICATED LIGHT
GAUGE STEEL
ROOF TRUSSES
055000 - METAL FABRICATIONS
055100 - METAL STAIRS
055213 - PIPE AND TUBE RAILINGS

GMP Exhibit A – Basis Documents

DIVISION 06 WOOD, PLASTICS, AND COMPOSITES

061000 - ROUGH CARPENTRY
061600 - SHEATHING
062000 - FINISH CARPENTRY
066140 - SOLID SURFACE FABRICATIONS

DIVISION 07 THERMAL AND MOISTURE PROTECTION

071416 - COLD FLUID APPLIED WATERPROOFING
072100 - THERMAL INSULATION
072126 - BLOWN INSULATION
072139 - FOAMED-IN-PLACE INSULATION (SMALL AREAS)
072411 - DIRECT APPLIED FINISH SYSTEM (DAFS)
072616 - UNDER SLAB VAPOR RETARDER
072630 - SPRAY FOAM INSULATION AIR BARRIER
072726 - FLUID-APPLIED MEMBRANE AIR BARRIERS
073113 - ASPHALT SHINGLES
074113 - METAL ROOF PANELS
074213 - METAL WALL PANELS
074218 - VENEER METAL WALL PANELS
075423 - THERMOPLASTIC POLYOLEFIN (TPO)
ROOFING
076200 - SHEET METAL FLASHING AND TRIM
078413 - PENETRATION FIRESTOPPING
079200 - JOINT SEALANTS
079500 - EXPANSION CONTROL

DIVISION 08 OPENINGS

081113 - HOLLOW METAL DOORS AND FRAMES
081416 - FLUSH WOOD DOORS
083113 - ACCESS DOORS AND FRAMES
083215 - INTERIOR FOLDING ALUMINUM FRAMED GLASS DOORS
083326 - OVERHEAD COILING GRILLES
084113 - ALUMINUM FRAMED ENTRANCES AND STOREFRONT
084413 - GLAZED ALUMINUM CURTAIN WALLS
084525 - INSULATED TRANSLUCENT FIBERGLASS SANDWICH PANEL SYSTEM
085113 - ALUMINUM WINDOWS
087100 - DOOR HARDWARE
088000 - GLAZING
089000 - LOUVERS AND VENTS

DIVISION 09 FINISHES

092116 - GYPSUM BOARD SHAFT WALL ASSEMBLIES

092900 - GYPSUM BOARD
093000 - TILING
095113 - ACOUSTICAL PANEL CEILINGS
096500 - RESILIENT FLOORING
096513 - RESILIENT BASE AND ACCESSORIES
096723 - RESINOUS FLOORING
096766 - FLUID APPLIED ATHLETIC FLOORING
096813 - TILE CARPETING
098415 - FIXED ACOUSTICAL PANELS
099100 - PAINTING

DIVISION 10 SPECIALTIES

101100 - VISUAL DISPLAY SURFACE
101300 - DIRECTORIES
101400 - SIGNAGE
102113 - TOILET COMPARTMENTS
102123 - CURTAIN TRACKS
102226 - OPERABLE PARTITION
102810 - TOILET AND BATH ACCESSORIES
102813 - MIRROR UNITS
104410 - FIRE EXTINGUISHERS, CABINETS AND ACCESSORIES
105113 - METAL LOCKERS
105613 - METAL STORAGE SHELVING
107500 - FLAGPOLES

DIVISION 11 EQUIPMENT

111300 - LOADING DOCK EQUIPMENT
114000 - FOOD SERVICE EQUIPMENT
115213 - PROJECTION SCREENS
116143 - STAGE CURTAINS AND RIGGING
116623 - GYMNASIUM EQUIPMENT
116643 - INTERIOR ELECTRONIC SCOREBOARD
116800 - PLAY FIELD EQUIPMENT AND STRUCTURES
116820 - OUTDOOR BASKETBALL

DIVISION 12 FURNISHINGS

122413 - ROLLER WINDOW SHADES
123630 - PLASTIC-LAMINATE CASEWORK
125670 - LIBRARY FURNISHING

DIVISION 14 CONVEYING EQUIPMENT

142400 - HYDRAULIC ELEVATORS

DIVISION 21 FIRE SUPPRESSION

SECTION 210100 - FIRE PROTECTION GENERAL PROVISIONS
210300 - FIRE PROTECTION BASIC MATERIALS AND METHODS

GMP Exhibit A – Basis Documents

210400 - FIRE PROTECTION FIRESTOPPING
211000 - WATER BASED FIRE PROTECTION SYSTEMS
213000 - ELECTRIC FIRE PUMPING SYSTEM
214100 - FIRE PROTECTION WATER STORAGE TANK

DIVISION 22 PLUMBING

220100 - PLUMBING GENERAL PROVISIONS
220300 - PLUMBING BASIC MATERIALS AND METHODS
220400 - PLUMBING FIRESTOPPING
220700 - PLUMBING INSULATION
221000 - PLUMBING EQUIPMENT
224000 - PLUMBING FIXTURES

DIVISION 23 HEATING, VENTILATING AND AIR CONDITIONING

SECTION 230100 - HVAC GENERAL PROVISIONS
230300 - HVAC BASIC MATERIALS AND METHODS
230400 - HVAC FIRESTOPPING
230513 - HVAC VARIABLE FREQUENCY DRIVES
230593 - TESTING ADJUSTING AND BALANCING
230700 - HVAC INSULATION
230900 - HVAC INSTRUMENTATION AND CONTROL
233000 - HVAC AIR DISTRIBUTION
235000 - CENTRAL HEATING EQUIPMENT
235100 - FLUES
236000 - CENTRAL COOLING EQUIPMENT
237313 - MODULAR AIR HANDLING UNITS
237400 - PACKAGED OUTDOOR HVAC EQUIPMENT
238000 - DECENTRALIZED HVAC EQUIPMENT

DIVISION 26 ELECTRICAL

SECTION 260100 - ELECTRICAL GENERAL PROVISIONS
260300 - ELECTRICAL BASIC MATERIALS AND METHODS
260400 - ELECTRICAL FIRESTOPPING
260810 - FUNCTIONAL TESTING OF LIGHTING CONTROLS
262100 - POWER DISTRIBUTION EQUIPMENT
262115 - GROUNDING OF ELECTRICAL SYSTEMS
262200 - LOW VOLTAGE DRY TYPE TRANSFORMERS
262210 - SWITCHBOARDS
262260 - SURGE PROTECTIVE DEVICES
262500 - POWER DISTRIBUTION SYSTEM STUDIES
263110 - EMERGENCY STANDBY GENERATOR
263125 - AUTOMATIC TRANSFER SWITCHES
265100 - LUMINAIRES
265225 - NETWORKED LIGHTING CONTROL SYSTEM
268140 - VOICE FIRE ALARM SYSTEM

DIVISION 27 COMMUNICATIONS

SECTION 270100 - TECHNOLOGY GENERAL PROVISIONS
270300 - CABLING SYSTEMS ADMINISTRATION
270400 - TECHNOLOGY FIRESTOPPING
270600 - TECHNOLOGY PATHWAY HARDWARE
270700 - TECHNOLOGY GROUNDING SYSTEM
271100 - STRUCTURED CABLING SYSTEM
272100 - NETWORK ELECTRONICS
272210 - WIRELESS ACCESS POINT SYSTEM AND PROPAGATION STUDY
273100 - TELEPHONE SYSTEM
274200 - AUDIO VISUAL EQUIPMENT
275100 - INTEGRATED COMMUNICATION SYSTEMS
275210 - MUSIC ROOM SOUND SYSTEMS
275220 - DINING ROOM SOUND SYSTEM
275230 - GYMNASIUM SOUND SYSTEMS
275310 - CLASSROOM HEARING ASSISTANCE SYSTEM
275500 - WIRELESS GPS CLOCK SYSTEM
278500 - INTEGRATED SECURITY MANAGEMENT SYSTEM (SMS)

DIVISION 31 EARTHWORK

SECTION 311000 - SITE CLEARING
312000 - EARTH MOVING
313407 - DISPLACEMENT RAMMED AGGREGATE PIER SOIL REINFORCEMENT
313410 - AGGREGATE PIER SOIL IMPROVEMENTS

DIVISION 32 EXTERIOR IMPROVEMENTS

SECTION 321216 - ASPHALT PAVING
321313 - CONCRETE PAVING
321726 - TACTILE WARNING SURFACING
321816 - RUBBER PLAYGROUND SURFACING
321818 - WOOD ENGINEERED SURFACES
323113 - CHAIN LINK FENCES AND GATES
323223 - SEGMENTAL RETAINING WALL SYSTEM
329200 - TURF AND GRASSES
329250 - LANDSCAPE WORK
329300 - PLANTS

DIVISION 33 UTILITIES

SECTION 331100 - WATER UTILITY DISTRIBUTION PIPING
333100 - SANITARY UTILITY SEWERAGE PIPING

GMP Exhibit A – Basis Documents

334100 - STORM UTILITY DRAINAGE PIPING

334600 – SUBDRAINAGE

Project Drawings titled “Bath Elementary School, Construction Documents”, dated March 5, 2018:

01-GENERAL

CS000 COVER SHEET

G001 INDEX OF DRAWINGS

G002 GENERAL NOTES, ABBREVIATIONS, AND SYMBOLS

G003 CODE COMPLIANCE DATA

G004 LIFE SAFETY PLANS & DETAILS

G005 EXISTING SITE SURVEY

02-CIVIL

C101 SITE GRADING

C102 SITE LAYOUT

C103 SITE UTILITY

C104 SCHEDULES

C105 SWPPP

C106 SWPPP

C107 SWPPP

C108 SWPPP

C109 SWPPP

C110 SWPPP

C111 SITE NOTES

C112 DETAILS

C113 DETAILS

C114 DETAILS

L101 LANDSCAPE PLAN

L201 PLANTING DETAILS

03-ARCHITECTURAL

SW100 ARCHITECTURAL SITE PLAN

SW101 ENLARGED SITE PLAN

SW102 ENLARGED SITE PLAN

SW103 SITE SIGNAGE AND DETAILS

A001 PERSPECTIVE & 3D VIEWS

A100 INTERIOR PARTITION TYPE CHARTS

A101 FLOOR PLAN - LOWER LEVEL - AREAS A&B

A102 OVERALL FLOOR PLAN - LEVEL 01

A102.a FLOOR PLAN - LEVEL 01 AREA A

A102.b FLOOR PLAN - LEVEL 01 AREA B

A103 OVERALL FLOOR PLAN - LEVEL 02

A103.a FLOOR PLAN - LEVEL 02 AREA A

A103.b FLOOR PLAN - LEVEL 02 AREA B

A104 OVERALL FLOOR PLAN - MECHANICAL ATTIC

A105 TYPICAL INTERIOR PLAN DETAILS

A106 OPERABLE PARTITIONS - ALTERNATE#1

A125 OVERALL ROOF PLAN

A126 ROOF DETAILS

A127 ROOF DETAILS

A128 ROOF DETAILS

A151 REFLECTED CEILING PLAN - LOWER LEVEL - AREAS A&B

A152 OVERALL REFLECTED CEILING PLAN - LEVEL 01

A152.a REFLECTED CEILING PLAN - LEVEL 01 AREA A

A152.b REFLECTED CEILING PLAN - LEVEL 01 AREA B

A153 OVERALL REFLECTED CEILING PLAN - LEVEL 02

A153.a REFLECTED CEILING PLAN - LEVEL 02 AREA A

A153.b REFLECTED CEILING PLAN - LEVEL 02 AREA B

A154 CEILING DETAILS

A155 CEILING DETAILS

A160 OVERALL FINISH PLAN - LOWER LEVEL

A161 OVERALL FINISH PLAN - LEVEL 01

A162 OVERALL FINISH PLAN - LEVEL 02

A170 SIGNAGE TYPES AND SCHEDULES

A171 SIGNAGE PLAN - LOWER LEVEL

A172 SIGNAGE PLAN - LEVEL 01

A173 SIGNAGE PLANS - LEVEL 02 AND MECHANICAL ATTIC

A200 BUILDING ELEVATIONS

A201 BUILDING ELEVATIONS

A225 ENLARGED PARTIAL BUILDING ELEVATIONS & WALL SECTIONS

A227 ENLARGED PARTIAL BUILDING ELEVATIONS & WALL SECTIONS

A250 BUILDING SECTIONS

A251 BUILDING SECTIONS

A300 RESTROOM ENLARGED PLANS, ELEVATIONS, TYPICAL MOUNTING

HEIGHTS, AND ACCESSIBILITY NOTES

A400 EXTERIOR WALL SECTIONS

A401 EXTERIOR WALL SECTIONS

A450 EXTERIOR WINDOW ELEVATIONS

A451 EXTERIOR WINDOW ELEVATIONS

A452 EXTERIOR ENVELOPE SECTION DETAILS

A453 EXTERIOR ENVELOPE SECTION DETAILS

A454 EXTERIOR ENVELOPE SECTION DETAILS

A455 EXTERIOR ENVELOPE SECTION DETAILS

A456 EXTERIOR ENVELOPE PLAN DETAILS

GMP Exhibit A – Basis Documents

A460 INTERIOR STOREFRONT ELEVATIONS
A461 INTERIOR STOREFRONT ELEVATIONS
A501 ROOM FINISH SCHEDULE
A502 DOOR SCHEDULE, DOOR TYPES, FRAME TYPES
A503 JAMB, HEAD, & SILL DETAILS
A504 JAMB, HEAD, & SILL DETAILS
A550 DETAILS
A600 ELEVATOR PLANS AND SECTION, STAIR 01
PLANS AND SECTION
A601 STAIR 02 - ENLARGED STAIR PLANS & SECTIONS
A602 STAIR 03 - ENLARGED STAIR PLANS & SECTIONS
A603 EXTERIOR STAIR DETAILS, RETAINING WALL
DETAILS
A604 STAIR DETAILS
A650 INTERIOR ELEVATIONS
A651 INTERIOR ELEVATIONS
A652 INTERIOR ELEVATIONS
A653 INTERIOR ELEVATIONS
A654 INTERIOR ELEVATIONS
A655 INTERIOR ELEVATIONS
A700 CASEWORK SCHEDULE
A701 OVERALL CASEWORK PLAN - LOWER LEVEL
A702.a CASEWORK PLAN - LEVEL 01 AREA A
A702.b CASEWORK PLAN - LEVEL 02 AREA B
A703.a CASEWORK PLAN - LEVEL 02 AREA A
A703.b CASEWORK PLAN - LEVEL 02 AREA B
A704 CASEWORK ELEVATIONS
A705 CASEWORK ELEVATIONS
FSE-1 SCHEDULE OF EQUIPMENT AND DETAILS
FSE-2 KITCHEN AREA FLOOR PLAN
FSE-3 KITCHEN AREA SERVICE CONN. PLAN AND
DETAILS
FSE-4 EQUIPMENT DETAILS

04-STRUCTURAL

S001 INSPECTION REQUIREMENTS & DESIGN LOADS
S002 STRUCTURAL NOTES
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Addendum #1, dated March 14, 2018

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Addendum #3, dated March 28, 2018

Specifications:

Section 004100 – Proposal Form
Section 012100 – Allowances
Section 074113 – Metal Roof Panels
Section 096813 – Tile Carpeting
Section 006643 – Interior Electronic Scoreboard

Drawings:

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GMP Exhibit A – Basis Documents

Addendum #4, Dated March 30, 2018

Specifications:

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Systems

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FP601 FIRE PROTECTION DIAGRAM

FP602 FIRE PROTECTION DETAILS

GMP Exhibit B – Assumptions and Clarifications

Assumptions and Clarifications

1. Builder's Risk Insurance coverage is provided by Owner
2. Temporary Utility Usage Costs to be borne by Owner
3. The cost of the primary transformer is not included – Owner to purchase/lease
4. ICON GMP does not include cost of the General Building Permit (general trades, plumbing, mechanical and electrical), Ohio EPA NPDES Permit, SWPPP Inspection Fees, Food Service Permit or Licensing Fees, Ohio EPA Well Site Approval Fees. Owner will be paying all plan approval and permit fees associated with the aforementioned items directly.
5. ICON GMP does not include utility connection/tap fees. These will be paid by Owner.
6. Commissioning will be contracted and paid by Owner.
7. Construction testing will be contracted and paid by Owner, coordinated by the CM.
8. Existing sanitary lift station modification to include upsizing of impellers on two (2) existing pumps only. New pumps or other modifications are not included in the GMP.
9. Demolition and hazardous materials abatement of the existing Bath Elementary School building will be bid and performed during the spring and summer of 2019. GMP does not include Abatement and Demolition costs.
10. The following items are not included in the current project documents and are not included in the ICON GMP.
 - a. Kiln
 - b. Display cases
 - c. Site furnishings
 - d. Residential appliances

GMP Exhibit C - Project Estimate



Revere Local School District
Bath Elementary School

<i>Bid Package</i>	<i>Subcontract Amount</i>
*BP 03A Cast in Place Concrete	1,158,500.00
BP 04A Masonry	998,305.00
BP 05A Metals	1,619,519.00
BP 06A Carpentry and Specialties	1,243,887.00
BP 07A Roofing	795,659.00
BP 08A Glass and Glazing	586,960.00
*BP 09A Interiors	3,625,500.00
BP 11A Food Service Equipment	325,806.00
BP 12A Casework	150,490.00
BP 21A Fire Suppression	505,000.00
BP 22A Plumbing	in 23A
BP 23A HVAC and Integrated Automation	3,418,850.00
BP 26A Electrical	1,497,901.00
BP 27A Security, Sound and Technology Systems	761,940.00
BP 31A Excavating and Site Work	786,790.00
BP 31B Aggregate Reinforcement	78,275.00
*BP 32A Final Site Development	in 09A
Subtotal Subcontracted Costs	17,553,382.00
FF&E Allowance (@7.00/sf)	601,601.00
Interactive Flat Panel Allowance	300,000.00
Salvage Bath Eagle Brick Etching Allowance	35,000.00
Domestic Water Well Allowance	65,000.00
Total Subcontracted Costs	18,554,983.00
CMR Staffing	587,662.90
CMR General Conditions	307,400.00
Subtotal Project Hard Costs	19,450,045.90
CMR Contingency 1.25%	243,125.57
CMR Fee 2.10%	413,556.60
Total Project Hard Costs	20,106,728.07

* Denotes Self Performed Packages 4,784,000.00

NOTE: Accepted Alternates indicated in Exhibit K are included in Subcontractrd Costs

GMP Exhibit C - Project Estimate

General Conditions Breakdown:

General Conditions per Original Agreement:

Bonds & Insurance	1.00	LS	438,400.00	438,400.00
Builder's Risk Insurance				-
Temporary Facilities - Trailers & Sanitary Facilities	27.00	MOS	1,850.00	49,950.00
Jobsite Trailer Utilities	27.00	MOS	550.00	14,850.00
Office & Janitorial Supplies / Furnishings & Equipment	27.00	MOS	550.00	14,850.00
Office Communications Equipment/Printing/Postage/Photo	27.00	MOS	500.00	13,500.00
Office First Aid / Fire Protection / Safety / Signage	1.00	LS	3,000.00	3,000.00
Project Site Progress & Final Cleaning	27.00	MOS	7,300.00	197,100.00
Dumpsters	27.00	MOS	1,300.00	35,100.00
Construction Fence / Access Points / Washout Areas	2.00	EA	20,000.00	40,000.00
				-
			Subtotal	806,750.00

Breakout for GMP 1 - Bath Elementary

Bonds & Insurance	1.00	LS	165,000.00	165,000.00
Builder's Risk Insurance				-
Temporary Facilities - Trailers & Sanitary Facilities	18.00	MOS	800.00	14,400.00
Jobsite Trailer Utilities	18.00	MOS	250.00	4,500.00
Office & Janitorial Supplies / Furnishings & Equipment	18.00	MOS	250.00	4,500.00
Office Communications Equipment/Printing/Postage/Photo	18.00	MOS	400.00	7,200.00
Office First Aid / Fire Protection / Safety / Signage	1.00	LS	1,000.00	1,000.00
Project Site Progress & Final Cleaning	18.00	MOS	3,600.00	64,800.00
Dumpsters	18.00	MOS	2,000.00	36,000.00
Construction Fence / Access Points / Washout Areas	1.00	EA	10,000.00	10,000.00
				-
			Subtotal	307,400.00

Breakout for Future GMP's, Transportation Facility, High School Addition and Renovations, Renovations

Bonds & Insurance	1.00	LS	274,265.00	274,265.00
Builder's Risk Insurance				-
Temporary Facilities - Trailers & Sanitary Facilities	27.00	MOS	800.00	21,600.00
Jobsite Trailer Utilities	27.00	MOS	250.00	6,750.00
Office & Janitorial Supplies / Furnishings & Equipment	27.00	MOS	300.00	8,100.00
Office Communications Equipment/Printing/Postage/Photo	27.00	MOS	400.00	10,800.00
Office First Aid / Fire Protection / Safety / Signage	1.00	LS	1,500.00	1,500.00
Project Site Progress & Final Cleaning	27.00	MOS	4,380.00	118,260.00
Dumpsters	27.00	MOS	1,225.00	33,075.00
Construction Fence / Access Points / Washout Areas	1.00	EA	25,000.00	25,000.00
				-
			Subtotal	499,350.00

GMP Exhibit D - Project Schedule

[illegible]

REV1-REV4: Reverse Local Schools
REV 01 Portrait
Run Date 05-03-18
Data Date 02-06-18
1 of 5

**Revere Local Schools
Baseline Project Master Schedule
(05-03-18)**



GMP Exhibit D - Project Schedule

Activity Name	Orig Dur	Start	Finish	2018												2019												2020												
				F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D		
Revere High School	720	02-08-18	11-13-20																																					
Preconstruction	580	02-08-18	05-01-20																																					
Design	166	02-08-18	10-01-18																																					
Schematic Design (SD) Phase	34	02-08-18	03-27-18																																					
Schematic Design (SD) Documents Issued for Estin	1	02-08-18*	02-08-18																																					
SD Estimate Draft	20	02-08-18	03-07-18																																					
VE & Final SD Estimate	15	03-07-18	03-27-18																																					
Design Development (DD) Phase	87	03-07-18	07-09-18																																					
Prepare Design Development (DD) Documents	58	03-07-18	05-25-18																																					
Incorporate SD Comments	43	03-28-18	05-25-18																																					
DD Draft Estimate	15	05-25-18	06-15-18																																					
VE & Final DD Estimate	15	06-18-18	07-09-18																																					
Construction Document (CD) Phase	65	07-02-18	10-01-18																																					
Prepare Construction Documents (CDs)	65	07-02-18	10-01-18																																					
Incorporate DD Comments	60	07-10-18	10-01-18																																					
Bidding/ Award	504	05-25-18	05-01-20																																					
Early Site Package	31	05-25-18	07-10-18																																					
Early Site Docs Issued to ICON for Bidding	10	05-25-18	06-08-18																																					
ICON Prepare Early Site Bid Docs	6	06-11-18	06-18-18																																					
ICON Issue Bid Docs to Bidders - Early Site	1	06-18-18	06-18-18																																					
Early Sitework Bidding	10	06-18-18	06-29-18																																					
Receive Bids - Early Site	1	06-29-18	06-29-18																																					
Scope Review - Early Site	4	07-02-18	07-06-18																																					
Prepare Early Site Notice to Proceed	2	07-09-18	07-10-18																																					
NTP Issued to Early Site Sub(s)	0		07-10-18																																					
Foundation & Steel Package	61	07-02-18	09-25-18																																					
Early Steel Detailing	40	07-02-18	08-27-18																																					
Foundations & Steel Docs Issued to ICON for Bid	1	08-27-18	08-27-18																																					
ICON Prepare Foundations & Steel Bid Docs	7	08-27-18	09-04-18																																					
ICON Issue Bid Docs to Bidders -Foundations & S	1	09-04-18	09-04-18																																					
Foundation & Steel Bidding	9	09-04-18	09-14-18																																					
Receive Bids - Foundations & Steel	1	09-14-18	09-14-18																																					
Scope Review - Foundations & Steel	5	09-17-18	09-21-18																																					
Prepare Foundations & Steel Notice to Proceed	2	09-24-18	09-25-18																																					
NTP Issued to Foundations & Steel Sub(s)	0		09-25-18																																					
Building Package	37	10-01-18	11-20-18																																					
100% CD's Issued to ICON for Bidding	1	10-01-18	10-01-18																																					
ICON Prepare Building Bid Docs	10	10-02-18	10-15-18																																					
ICON Issue Bid Docs to Bidders - Building	1	10-15-18	10-15-18																																					
Building Bidding	15	10-15-18	11-02-18																																					
Receive Bids - Building	1	11-02-18	11-02-18																																					
Scope Review - Building	10	11-05-18	11-16-18																																					
Prepare Building Notice to Proceed	2	11-19-18	11-20-18																																					
NTP Issued to Building Sub(s)	0		11-20-18																																					
Abatement & Demo Package(s)	23	04-01-20	05-01-20																																					
ICON Issue Bid Docs to Bidders - Abatement & De	1	04-01-20*	04-01-20																																					
Abatement & Demo Bidding	15	04-01-20	04-21-20																																					
Receive Bids - Abatement & Demo	1	04-21-20	04-21-20																																					
Scope Review - Abatement & Demo	6	04-22-20	04-29-20																																					

REV1-REV4: Revere Local Schools
 REV 01 Portrait
 Run Date 05-03-18
 Data Date 02-06-18
 2 of 5

Revere Local Schools
 Baseline Project Master Schedule
 (05-03-18)



GMP Exhibit D - Project Schedule

[illegible]

REV1-REV4: Revere Local Schools
REV 01 Portrait
Run Date 05-03-18
Data Date 02-06-18
3 of 5

**Revere Local Schools
Baseline Project Master Schedule
(05-03-18)**



GMP Exhibit D - Project Schedule

[illegible]

REV1-REV4: Revere Local Schools
REV 01 Portrait
Run Date 05-03-18
Data Date 02-06-18
4 of 5

**Revere Local Schools
Baseline Project Master Schedule
(05-03-18)**



GMP Exhibit D - Project Schedule

Activity Name	Orig Dur	Start	Finish	2018												2019												2020												
				F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N			
2019 Renovation	81	04-28-19	08-16-19																																					
Milestones	80	04-26-19	08-16-19																																					
NTP Issued to 2018 Renovation Sub(s)	0		04-26-19																																					
Commence 2018 Renovation Construction	0		06-03-19																																					
2018 Renovation Construction Completion	0		08-16-19*																																					
Mobilization	27	04-26-19	06-03-19																																					
Building Renovation	55	06-03-19	08-16-19																																					
2020 Renovation	81	04-24-20	08-14-20																																					
Milestones	80	04-24-20	08-14-20																																					
NTP Issued to 2018 Renovation Sub(s)	0		04-24-20																																					
Commence 2018 Renovation Construction	0		06-01-20																																					
2018 Renovation Construction Completion	0		08-14-20*																																					
Mobilization	27	04-24-20	06-01-20																																					
Building Renovation	55	06-01-20	08-14-20																																					

GMP Exhibit E - Construction Schedule

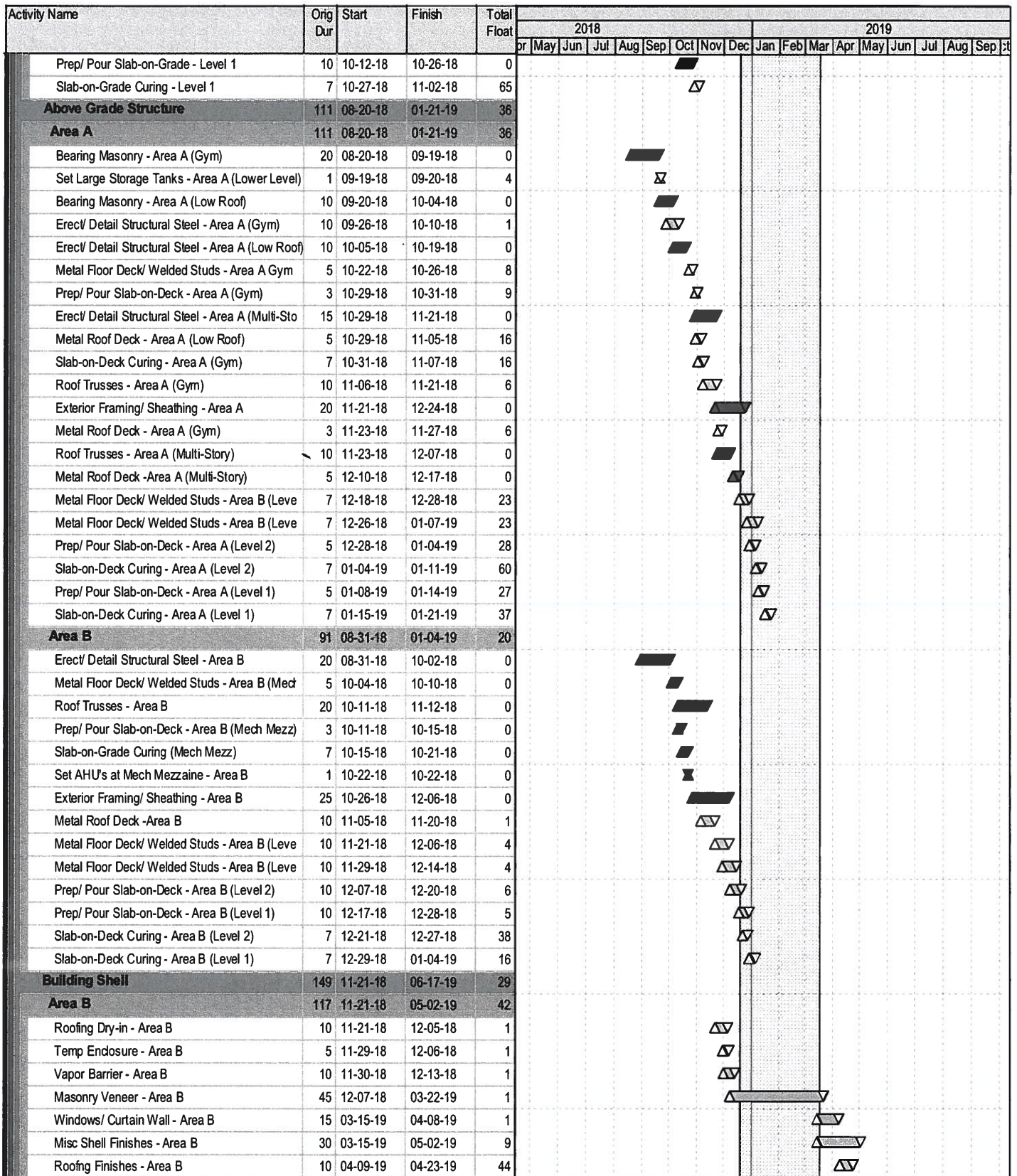
[illegible]

BES-2: Bath Elementary School
BES C0 Portrait
Run Date 03-14-18
Data Date 02-28-18
1 of 4

**Revere Local Schools
Bath Elementary School
Preliminary Baseline Construction Schedule
(03-14-18)**



GMP Exhibit E - Construction Schedule



BES-2: Bath Elementary School
 BES C0 Portrait
 Run Date 03-14-18
 Data Date 02-28-18
 2 of 4

Revere Local Schools
 Bath Elementary School
 Preliminary Baseline Construction Schedule
 (03-14-18)



GMP Exhibit E - Construction Schedule

[illegible]

BES-2: Bath Elementary School
BES C0 Portrait
Run Date 03-14-18
Data Date 02-28-18
3 of 4

**Revere Local Schools
Bath Elementary School
Preliminary Baseline Construction Schedule
(03-14-18)**



GMP Exhibit E - Construction Schedule

Activity Name	Orig Dur	Start	Finish	Total Float	2018												2019											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Existing Building	170	02-04-19	09-27-19	0																								
Preconstruction	90	02-04-19	06-07-19	0																								
Bid/ Award - Abate/ Demo	25	02-04-19*	03-08-19	60																								
Owner Vacate Existing Bldg	5	06-03-19*	06-07-19	0																								
Abatement/ Demolition	40	06-10-19	08-02-19	0																								
Commence Abatement	0	06-10-19		0																								
Abatement/ Demolition	40	06-10-19	08-02-19	0																								
Site Finishes (Phase 2)	40	08-05-19	09-27-19	0																								
Final Site Utilities/ Finishes	40	08-05-19	09-27-19	0																								
Project Final Completion	0		09-27-19	0																								

GMP Exhibit F - Staffing Plan

Year	2018												2019												2020												TOTAL HRS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month			Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month

GMP Exhibit G – Subcontractor Work Scope

Bid Package 03A – Concrete

- Excavation and backfill for foundations, curbs and walks
- Cast in place concrete – foundations, piers, slab on grade, slab on deck, curbs, walks and heavy duty paving
- Vapor barrier beneath concrete slab-on-grade
- Insulation at slab on grade and foundations
- All concrete reinforcing steel and wire mesh
- Receive and set steel base plates, embeds and anchor bolts provided by others
- Grout base plates and embeds
- Stone base – slab on grade, curbs, walks and heavy duty paving
- Drain tile associated with foundations, curbs, walks and heavy duty paving
- Joint sealants associated with slab on grade, curbs, walks and heavy duty paving
- Mechanical equipment pads
- Exterior frost slabs
- Stair tread concrete infill

Bid Package 04A – Masonry

- Concrete masonry units
- Brick veneer
- Mortar and grout
- Masonry reinforcing
- Masonry accessories, ties, flashing, weep holes, etc.
- Spray foam insulation at all exterior cavity walls.
- Receive, set, backprime and grout HM frames in masonry walls, (furnished by others)
- Receive and set loose lintels and all masonry embeds, (furnished by others)
- Mock up and sample panels
- All joint sealants associated with the exterior brick veneer control joints
- Maintenance of the temporary roadways, access and staging areas provided by others

Bid Package 05A – Metals

- Structural Steel
- Base plates, anchor bolts, stud plates
- Steel joist
- Metal decking and edge supports
- Safety cables and toe protection
- Metal fabrications
- Metal stairs, handrails and guards.

- Miscellaneous metals
- Loose lintels
- Roof opening frames
- Roof drain pans
- Access ladders
- Rooftop equipment screen wall framing

Bid Package 06A – Carpentry and Specialties

- All Exterior and interior rough carpentry, backing and blocking
- Finish carpentry and trim
- All wood sheathing
- Furnish all hollow metal and borrow light frames
- Set hollow metal and borrow light frames in metal stud walls
- Furnish and install the hollow metal doors
- Furnish and install the flush wood doors
- Furnish and install the finish door hardware
- Furnish and install the overhead coiling grilles
- Furnish and install the visual display boards
- Furnish and install the signage, plaques, and directories
- Furnish and install the dimensional letter signage
- Furnish and install the toilet partitions and screens
- Furnish and install the toilet accessories and mirrors
- Furnish and install the cubicle curtains and track
- Furnish and install operable panel partitions
- Furnish and install the metal storage shelving
- Furnish and install the metal lockers
- Furnish and install the projection screens
- Furnish and install the loading dock equipment
- Furnish and install the gymnasium equipment & scoreboard
- Furnish and install the stage curtains and rigging
- Furnish and install the roller window shades
- Furnish and install the library furnishings
- Furnish and install the hydraulic elevator
- Safety and temporary protection
- Temporary stair treads
- Temporary entrance partitions, doors and enclosures
- Temporary fire extinguishers
-

GMP Exhibit G – Subcontractor Work Scope

Bid Package 07A – Roofing

- Low-sloped TPO roof system
- Metal Roof Panels at sloped roofs (base bid)
- TPO Roofing at sloped roofs (alternate)
- Asphalt Shingle Roofing at sloped roofs (alternate)
- Underlayment materials
- Roofing protection board
- Roofing insulation
- Roof flashing and cants
- Gutters & downspouts
- Metal Fascia and Soffits
- Metal copings at parapet walls
- Insulated metal wall panels
- Metal rainscreen paneling system
- Veneer metal wall panels (mechanical screen wall)
- Fluid-applied membrane air barrier
- Mineral wool insulation at exterior walls
- All prefinished aluminum louvers

Bid Package 08A – Glass and Glazing

- Glazed aluminum curtain walls
- Aluminum framed storefronts
- Aluminum entrances and associated hardware
- Installation of door hardware furnished by others.
- Aluminum Windows
- Interior glazing
- Interior folding aluminum framed glass doors
- Insulated translucent fiberglass sandwich panel system

Bid Package 09A – Interiors

- Light gauge metal framing – interior and exterior
- Light gauge steel roof trusses
- Exterior wall sheathing/gypsum
- Expansion Control
- Blown attic insulation
- Interior spray foam insulation
- Direct Applied Finish System (DAFS)
- GFRC column covers at canopies
- Gypsum board assemblies including insulation
- Gypsum board shaft wall assemblies
- Acoustic and drywall ceilings
- Access doors

- Firestopping systems
- Resilient base and flooring
- Resinous Flooring
- Fluid applied athletic flooring
- Tiling
- Tile Carpet
- Acoustic panels and treatment
- Painting
- Clean-up and trash removal

Bid Package 11A – Food Service Equipment

- Food service equipment & tables
- Serving lines
- Dishwasher
- Hood w/ fire suppression
- Coolers & freezers

Bid Package 12A – Casework

- Plastic Laminate Casework and Countertops
- Solid Surface Countertops
- Receptionist Desks
- Plastic Laminate Locker Tops
- Plastic Laminate Window Sills

Bid Package 21A – Fire Protection

- Automatic sprinkler system
- Fire pump / jockey pump
- Stand pipes
- Fire Protection Water Storage Tank
- Balancing and testing

Bid Package 22A – Plumbing

- Water service entry
- Core Drilling
- Hot/Cold water services
- Pipe insulation
- Plumbing fixtures
- Mop sinks
- Shower units
- Grease traps
- Rough-in and connection of food services equipment
- Floor Drains
- Sanitary waste and vent systems
- Storm water system
- Natural gas system

GMP Exhibit G – Subcontractor Work Scope

- Compressed air system
- Gas service and meter
- Water Utility Distribution Piping
- System testing

Bid Package 23A – HVAC

- HVAC General Provisions
- HVAC Basic Materials and Methods
- HVAC Piping and all valves, meters, gauges, etc.
- Hangers and Supports for HVAC Piping and Equipment
- Mechanical Vibration Control
- Identification for HVAC Piping and Equipment
- Mechanical Insulation
- Variable Frequency Drives
- Hydronic Pumps
- Refrigerant Piping
- HVAC Water Treatment
- All ductwork and accessories
- HVAC Air Distribution
- Central Heating Equipment
- Flues
- Roof Curbs
- Breeching, Chimneys, and Stacks
- Central Cooling Equipment
- Rotary Screw Water Chiller
- Modular Indoor Air Handling Units
- Package Outdoor HVAC Equipment
- Decentralized HVAC Equipment
- Temporary HVAC provisions
- HVAC Instrumentation and Controls

Bid Package 26A – Electrical

- Temporary electrical requirements
- Electrical site utilities
- Electrical Basic Materials and Methods
- Electrical General Provisions
- Power Distribution Equipment
- Grounding
- Low Voltage Dry Type Transformers
- Switchboards
- Surge Protective Devices
- Power Distribution System Studies
- Emergency Standby Generator
- Automatic Transfer Switches
- Technology system provisions including site pathways

- Lighting
- Networked Lighting Control System and functional testing
- Rough-in for security system
- Site lighting
- Voice Fire alarm system

Bid Package 27A – Security, Sound and Technology Systems

- Communications, Telecom & security cabling
- Wireless Access Point System and Propagation Study
- Network electronics
- Telephone System
- Audio Visual Equipment
- Integrated Communication Systems
- Music Room Sound System
- Dining Room Sound System
- Gym Sound System
- Classroom Hearing Assistance System
- Wireless GPS Clock System
- Integrated Security Management System (SMS)

Bid Package 31A – Site & Utilities

- Erosion control
- Detention pond (temporary and permanent)
- Tree protection
- Temporary staging, laydown and construction entrances
- Site layout work including layout for aggregate piers
- Misc. demolition and removals
- Salvage of select items
- Construction fencing relocation
- Building pad grading & prep
- Site grading
- Strip, stockpile and re-spread topsoil
- Segmental Retaining Wall and backfill
- Site utilities – UG storm and sanitary
- Patching of public roadways, curbs and walks

31B – Aggregate Piers

- Aggregate Piers

32A – Final Site Development

- Erosion control removal
 - Stone Pavement Base
 - Asphalt Paving
 - Striping
 - Topsoil preparation
 - Turfs and Grasses
 - Landscaping/Plantings
 - Playground Surface
 - Playground Equipment
 - Bollards
 - Fencing
 - Flagpole
-

GMP Exhibit H – Scope of CM's Self-Performed Work

Bid Package 03A – Concrete

- Excavation and backfill for foundations, curbs and walks
- Cast in place concrete – foundations, piers, slab on grade, slab on deck, curbs, walks and heavy duty paving
- Vapor barrier beneath concrete slab-on-grade
- Insulation at slab on grade and foundations
- All concrete reinforcing steel and wire mesh
- Receive and set steel base plates, embeds and anchor bolts provided by others
- Grout base plates and embeds
- Stone base – slab on grade, curbs, walks and heavy duty paving
- Drain tile associated with foundations, curbs, walks and heavy duty paving
- Joint sealants associated with slab on grade, curbs, walks and heavy duty paving
- Mechanical equipment pads
- Exterior frost slabs
- Stair tread concrete infill

Bid Package 09A – Interiors

- Light gauge metal framing – interior and exterior
- Light gauge steel roof trusses
- Exterior wall sheathing/gypsum
- Expansion Control
- Blown attic insulation
- Interior spray foam insulation

- Direct Applied Finish System (DAFS)
- GFRC column covers at canopies
- Gypsum board assemblies including insulation
- Gypsum board shaft wall assemblies
- Acoustic and drywall ceilings
- Access doors
- Firestopping systems
- Resilient base and flooring
- Resinous Flooring
- Fluid applied athletic flooring
- Tiling
- Tile Carpet
- Acoustic panels and treatment
- Painting
- Clean-up and trash removal

Bid Package 32A – Final Site Development

- Erosion control removal
- Stone Pavement Base
- Asphalt Paving
- Striping
- Topsoil preparation
- Turfs and Grasses
- Landscaping/Plantings
- Playground Surface
- Playground Equipment
- Bollards
- Fencing
- Flagpole

GMP Exhibit I - Schedule of Allowances

Schedule of Allowances

The following allowances are included in the GMP

- FF&E Allowance of \$ 601,601
- Interactive Flat Panel Allowance of \$ 300,000
- Domestic Water Well Allowance of \$65,000 for the installation of (2) domestic water wells
- \$35,000 Allowance to salvage and re-install the Bath Eagle brick etching.

Allowances included in the subcontractor's bids include:

- Site Camera Allowance of \$20,000 included in Bid Package 26A, Electrical.
- Unsuitable Soils Allowance of \$50,000 (unit price of \$25.00 / cubic yard x 2000 cubic yards) included in Bid Package 31A, Site & Utilities. The scope of this allowance includes the removal of unsuitable soils encountered during earthwork activities and placement of suitable soils in accordance with Section 312000 EARTH MOVING and as directed by the onsite soils technician.

GMP Exhibit J - Schedule of Unit Prices

Unit Prices

The GMP includes one unit price allowance for unsuitable soils within the Bid Package 31A Site & Utilities contract:

The scope of this allowance includes the removal of unsuitable soils encountered during earthwork activities and placement of suitable soils in accordance with Section 312000 EARTH MOVING and as directed by the onsite soils technician.

2000 cubic yards @ \$25.00/cubic yard = \$50,000.00

GMP Exhibit K – Schedule of Alternates

Accepted Alternates (Included in pricing on Exhibit C – Project Estimate):

Alternate No. 01, Classroom Operable Partitions	Add	\$170,787.00
Alternate No. 03, Bus Canopy	Add	\$111,811.00
Alternate No. 07, Additional Parking, Upper Level	Add	\$55,906.00
Alternate No. 16, Unoccupied Area Smoke Detection	Add	\$7,467.00
Alternate No. 17, Circulation Area Smoke Detection	Add	<u>\$12,325.00</u>
Total Added Alternate Value	Add	\$358,096.00

To Be Determined Alternates:

Alternate No. 20, On Site Water Supply Items	Deduct	\$351,539.00
• 20A Delete Fire Protection Storage Tanks	Deduct	\$275,828.00
• 20B Delete Domestic Water Storage Tanks	Deduct	\$37,773.00
• 20C Delete Chlorination System	Deduct	\$884.00
• 20D Delete Water Filtration System	No Change	
• 20E Delete Domestic Water Booster Pump	Deduct	\$21,940.00
• 20F Delete Water Softener Systems	Deduct	\$15,114.00

Rejected Alternates:

Alternate No. 02, Operable Windows	Add	\$224,563.00
Alternate No. 04, Select Kitchen Equipment	Add	\$36,080.00
Alternate No. 05, Select Acoustic Panels	Add	\$35,000.00
Alternate No. 06, Playground Rubber Surface	Add	\$86,400.00
Alternate No. 08, Additional Parking, Lower Level	Add	\$27,142.00
Alternate No. 09, Integral Window Blinds – Operable Windows	Add	\$79,298.00
Alternate No. 10, Integral Window Blinds – Fixed Windows	Add	\$79,298.00
Alternate No. 11, LVT Flooring	Deduct	\$113,000.00
Alternate No. 12, VCT Flooring	Deduct	\$149,000.00
Alternate No. 13, TPO Roof with Ribs/Battens	Deduct	\$33,527.00
Alternate No. 14, TPO Roof	Deduct	\$58,394.00
Alternate No. 15, Asphalt Shingle Roof	Add	\$53,733.00
Alternate No. 18, Complete Building Smoke Detection	Add	\$24,292.00
Alternate No. 19, Select Plantings	Add	\$8,800.00

New Document

CONTRACT FOR HANDICAPPED PUPILS
Parental Institutional Placement in a School other than the Parent(s) District of Residence

AGREEMENT FOR ADMISSION FOR TUITION PUPILS
PURSUANT TO SECTIONS 3327.04, 3327.06, 3323.14, AND 3317.08 O.R.C.

School of Attendance

The Summit County Educational Service Center Board of Governors hereby enters into a contract for admission (pursuant to Section 3327.04 O.R.C.) of the student(s) listed below to the Kids First/TOPS Program at the Robert J. Keegan Family Center for Autism with the **Revere Local School** Board of Education (District of Residence) for educational purposes for the school year of 2018-2019.

The **Revere Local Schools** Board of Education (District of Residence) hereby agrees to pay directly to the Summit County Board of Governors for each pupil(s) an amount equal to **\$55,000.00**, for a total of **\$55,000.00** for the tuition as calculated by the Summit County Educational Service Center (District of Attendance).

The Summit County Board of Governors (District of Attendance) will NOT include these IEP (Individualized Educational Program) placed handicapped pupils in their ADM certification. The **Revere Local School** Board of Education will pay the above stated tuition and will count in their district ADM the students listed below. We hereby accept the pupil(s) listed below to our school on terms described above.

Name of Student

Address of Student

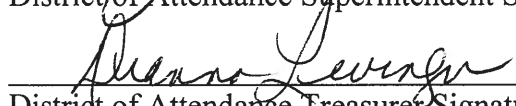
1.

2.

3.


 District of Attendance Superintendent Signature

 6-19-18
 Date


 District of Attendance Treasurer Signature

 6/19/18
 Date

District of Residence

We hereby acknowledge and approve the above listed pupil(s) to your schools on the terms described above for the extended school year 2018-2019.

 District of Residence Superintendent Signature

 Date

 District of Residence Treasurer Signature

 Date

Contract is required for parentally placed student.

New Document

**OHIO ONLINE LEARNING PROGRAM
MEMORANDUM OF UNDERSTANDING**

Participating Districts

The *Ohio Online Learning Program (OOLP)*, sponsored by the Educational Service Center of Northeast Ohio (ESCNEO), is committed to making available quality online curriculum provided by Lincoln Learning Solutions (LLS) and Odysseyware to every school district and every student in the State of Ohio.

The Revere Local School District wishes to make the *Ohio Online Learning Program* available to its students and to promote and encourage the use of the program by either full-time or part-time students.

The Revere Local School District understands that charges for LLS courses are \$300 per standard semester course and \$175 per credit recovery semester course. LLS courses taught by your district staff are \$230 per standard semester course. Odysseyware course charges are \$300 per standard semester course and \$250 per credit recovery semester course. Please see each individual return policy found on the OOLP website. The district also understands that a few of the courses require separate textbooks or other materials and those additional charges will be added to the invoices from ESCNEO as those courses are purchased. Districts may also arrange for a computer package (which includes either a laptop or Chromebook, printer/scanner/copier combo, necessary hardware, full warranty and maintenance) for \$1,000 per year per student.

ESCNEO will bill your district directly in four installments for each school year (February, April, August, October) for the cost of courses, materials, and any restocking fees required. All invoices are payable in thirty days.

This MOU shall be effective 8/1/2018 and remain active unless either of the parties provides at least thirty days written notice of its intent to amend or discontinue.

Signed on this date, 7/6/18 by:

Robert A. Munguchi

Superintendent,
ESC of Northeast Ohio
For the Ohio Online Learning Program

Signed on this date, 7/24/18 by:

Rick Berdine
Treasurer, Revere Local SD