

AGENDA

**Revere Local School District
Revere Board Meetings
Regular March Board Meeting - REVISED
Tuesday, March 17, 2020, 5:30 pm - 8:30 pm
Administration Building**

REVISED

I. CALL TO ORDER

II. ROLL CALL

Claudia Hower
Mike Kahoe
Keith Malick
Diana Sabitsch

III. PLEDGE OF ALLEGIANCE

IV. BOARD OF EDUCATION - ACTION

Appointment and Oath of Office for Board Member

V. RESOLUTION / COVID-19

It is recommended that the Board of Education approve the resolution detailed in Attachment B-1 in light of the ongoing health crisis.

VI. PRESENTATIONS

Nothing this month.

VII. PUBLIC SPEAKS TO AGENDA ITEMS

VIII. BUILDING PRINCIPALS' REPORTS

Nothing this month.

IX. TREASURER'S AGENDA - Mr. Rick Berdine

a. Approval of the Minutes, Attachment T-1

The Treasurer recommends approval of the minutes from the Special Meeting held February 10, 2020 and the Regular Meeting held February 25, 2020.

b. Approval of the Financial Report, Attachment T-2

The Treasurer recommends approval of the Financial Report for the month of February.

c. Donations, Attachment T-3

The Treasurer recommends the approval, with appreciation, of the donations listed.

d. Asset Deletions, Attachment T-4

The Treasurer recommends that the assets as listed in the attached schedule be disposed of in keeping with Board Policy.

e. Purchase Orders, Attachment T-5

The Treasurer recommends that the Board of Education authorize and certify payment of the purchase orders listed below since both at the time of the making of this contract or order (then) and at the date of the execution of this certificate (now), that the amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the funds of the Board of Education and free from any previous encumbrance.

f. BOARD MEMBERS' REPORTS

Finance and Audit Committee
Facilities and Grounds Committee
Legislative Report
Cuyahoga Valley Career Center

X. SUPERINTENDENT'S AGENDA - Mr. Matthew L. Montgomery

1. Certificated/Licensed Personnel

a. Administrator Contracts

It is recommended that the Board of Education approve the following three-year (3-year) contracts:
Abby Kassel / Director of Student Services / August 1, 2020 - July 31, 2025
Tom McKinnon / Athletic Director / August 1, 2021 - July 31, 2026

b. Resignation

It is recommended that the Board of Education approve the resignation of Kalie Gerwig effective at the end of the 2019-2020 school year.

c. Resignation for Retirement

It is recommended that the Board of Education approve the following resignations for retirement:

Jack Cooper / Intervention Sp RHS / Effective end of the 2019-2020 school year

Mary Gindlesberger / School Psychologist RES & BES / Effective end of the 2019-2020 school year

d. Leave of Absence (LOA)

It is recommended that the Board of Education approve LOAs for the following per provisions of the current REA Master Agreement:

Molly Brittain - Effective on or about April 24, 2020 with a return to work to be determined

e. Supplemental Contract - Resignation

It is recommended that the Board of Education approve the following resignation:

Amy Fagnilli / NHS Advisor / Effective 2/27/20

f. Supplemental Contracts - 2019/2020 School Year

It is recommended that the Board of Education approve the following per provisions of the current REA Master Agreement:

Jason Cottrell - Head Coach Baseball

Steve Wido - Varsity Assistant Coach Baseball

Eric Browne - Freshman Coach Baseball

Kevin Somerville - Head Coach Boys' Track

Kevin Somerville - Head Coach Girls' Track

Mike Murphey - Assistant Coach Boys' Track

Terry Cistone - Assistant Coach Girls' Track

Joe Williams - Coach RMS Boys' Track

Jed McKnight - Coach RMS Boys' Track

Dave Flegal - Coach RMS Girls' Track

Lauren Duncan - Coach RMS Girls' Track

Michael Wiley - Gameworker

2. Classified Personnel

a. Reduction In Force - RIF

It is recommended that the Board of Education approve the RIF of Laura Bell at the conclusion of the current contract year, June 30, 2020, due to financial considerations.

b. Change of Position

It is recommended that the Board of Education accept the resignation of Leslie Austin as BES Cashier, effective 1/21/20, contingent upon approving her as the mid-day CVCC driver.

It is further recommended that the Board of Education approve Leslie Austin as the mid-day CVCC driver at 1.5 hours per day at her current driver rate effective 1/21/20.

c. Additional Position

It is recommended that the Board of Education approve Tina Juchnowski as the mid-day preschool driver for 1.5 hours per day at her current rate of \$20.38 per hour, effective 2/3/20. Tina will continue to drive her usual a.m. and p.m. routes.

d. Resignation for Retirement

It is recommended that the Board of Education approve the following resignation:

Mary Jo Yovanno / Head Cook RES / Effective end of the 2019-2020 school year

e. New Hires

It is recommended that the Board of Education approve the following new hires:

Neal Oberholz / Second Shift Custodian RES / 8 hours per day / Step 0 for \$17.68 per hour / Effective 3/2/20

f. Substitutes

It is recommended that the Board of Education approve the following to be used as needed:

Elizabeth Smith / Sub Secretary / Effective on or after 2/5/20

Eric Bucholtz / Sub Driver / Effective 2/24/20

g. Guaranteed Substitute Driver Position

It is recommended that the Board of Education approve Cameron Harris as a substitute driver with guaranteed hours payable at the sub rate.

3. Other Business

a. PikMyKid Dismissal Program, Attachment 1

It is recommended that the Board of Education approve the dismissal automation program noted in Attachment 1 for increased safety and efficiency at RES dismissal. The initial program runs March 2020 through June 2020 (Pilot - no charge) with option to continue for the 2020-2021 school year.

b. Building Use/Rental Fees, Attachment 2

It is recommended that the Board of Education approve the fee schedule detailed in Attachment 2, effective with the 2020-2021 school year.

c. Dude Solutions - Operations Management Software, Attachment 3

It is recommended that the Board of Education approve the agreement with Dude Solutions as detailed in Attachment 3.

XI. REPORTS FROM THE CENTRAL OFFICE TEAM

XII. INFORMATIONAL ITEMS

Work Session - April 14, 2020 at 5:30 p.m. in the Administration Building
Regular Meeting - April 21, 2020 at 6:30 p.m. in the Bath School Cafeteria

XIII. CONCERNS OF THE PUBLIC AND COMMUNITY ANNOUNCEMENTS

The Board values and encourage public comment on educational issues. Meetings of the Board of Education are for the purpose of conducting Board business in a public setting, with the exception of Executive Sessions for specific purposes defined by law. Board of Education meetings, while held primarily in a public setting, are not designed for extensive public input. Per Board Policy, each participant is limited to five (5) minutes of speaking time.

Anyone having an interest in the actions of the Board may participate during the open forum portion of the meeting. Please identify yourself to the Board President or the Superintendent prior to the start of the meeting. Should your comments include a request for information or extended dialogue, it may be necessary and more appropriate that a subsequent meeting with the Board and/or Administrative representative be scheduled to fully discuss issues.

The public may offer objective criticism of school operations and programs, but the Board will not hear complaints about school personnel or other persons at a public session. The Superintendent will advise speakers about other channels provided for Board consideration of complaints involving individuals.

XIV. EXECUTIVE SESSION

Personnel: To consider the appointment, employment, dismissal, discipline, promotion, demotion or compensation of public employees.

Confidential: To consider matters confidential by federal law, regulations or state statutes.

Security: To consider details relative to security arrangements or emergency response protocols.

XV. ADJOURNMENT

New Document

RESOLUTION – COVID-19

The Revere Local School District Board of Education, Summit County, Ohio, (“Board”) met in regular session at the offices of said Board on the 17th day of March, 2020, with the following members present:

Diana Sabitsch

Keith Malick

Claudia Hower

Mike Kahoe

Hayden Hajdu

The Treasurer advised the Board that the notice requirements of R.C. §121.22 and the implementing rules adopted by the Board pursuant thereto were complied with for the meeting.

_____ moved the adoption of the following resolution:

WHEREAS, on March 12, 2020, Governor Mike DeWine, in response to the COVID-19 health crisis, ordered all kindergarten through twelve (K-12) public schools in Ohio closed to students for a period of three (3) weeks from March 17, 2020 through April 3, 2020; and

WHEREAS, on March 13, 2020, Governor Mike DeWine acknowledged that the mandatory closure of school buildings to students could extend beyond the initial three (3) week period; and

WHEREAS, on March 14, 2020, the Ohio Department of Education clarified that, during this three (3) week school closure period, teaching and non-teaching staff members should continue to report to school as directed by administrators.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Education of the Revere Local School District, County of Summit, State of Ohio, that:

SECTION 1: The Superintendent and Treasurer are hereby authorized to take any and all reasonable steps necessary to maintain the educational program, to the extent practicable, during the period of time that the Revere Local School District’s buildings are closed to students, including but not limited to, providing for the safety of all students and staff, directing staff as appropriate, implementing curriculum and other student services as appropriate, and complying with orders and guidance issued by the local, state and federal government and other agencies in response to the COVID-19 health crisis.

SECTION 2: It is found and determined that all formal actions of this Board concerning and relating to the adoption of this resolution were adopted in open meetings of this Board, and that all deliberations of this Board were in compliance with all legal requirements including R.C. §121.22.

_____ seconded the Motion.

Upon roll call on the passage of the resolution, the vote was as follows:

<u>Diana Sabitsch</u>	<u>Keith Malick</u>
<u>Claudia Hower</u>	<u>Mike Kahoe</u>
<u>Hayden Hajdu</u>	

The foregoing is a true and correct excerpt from the minutes of the regular meeting held on the 17th day of March 2020, of the Revere Local School District Board of Education, Summit County, Ohio, showing the passage of the resolution hereinabove set forth.

March 17, 2020

Richard Berdine, Treasurer
Revere Local School District
Summit County, Ohio

New Document

MINUTES

**Revere Local School District
Revere Board Meetings
February 2020 BOE Work Session
Monday, February 10, 2020, 5:30 pm - 8:30 pm
Administration Building**

I. CALL TO ORDER

Mrs. Sabitsch called the meeting to order at 5:30 PM

II. ROLL CALL

Claudia Hower-Absent
Mike Kahoe
Keith Malick
Diana Sabitsch
George Seifert

III. TREASURER'S AGENDA**Res. 20-103384 consensus items a-b****a. Stadium Turf and Track Replacement, Attachment T-1**

It is recommended that the Board of Education approve the change order detailed in Attachment T-1 for the planned replacement of artificial grass and synthetic track surface.

b. Vending Machine Agreement - New Vendor, Attachment T-2

It is recommended that the Board of Education approve the agreement as detailed in Attachment T-2. This agreement replaces the previously approved vendor resolution in January 2020.

Res. 20-103384 consensus items a-b

Move: George Seifert Second: Keith Malick Status: Passed

IV. SUPERINTENDENT'S AGENDA-No Action**V. REVIEW of the Agenda for the November 25, 2020 Regular Meeting****VI. EXECUTIVE SESSION****Res. 20-103385**

Moved into Executive Session at 6:43 PM to discuss the following:

Personnel: To consider the appointment, employment, dismissal, discipline, promotion, demotion or compensation of public employees.

Confidential: To consider matters required to be kept confidential by federal law or regulations or state statutes.

Move: Keith Malick Second: George Seifert Status: Passed

VII. The President called the Board of Education out of Executive Session at 8:07 PM**VIII. ADJOURNMENT****Res. 20-103386**

Moved by Mr. Malick, seconded by Mr. Kahoe to adjourn the meeting at 8:07 PM

Approved By: _____

Treasurer _____

Date _____

MINUTES

**Revere Local School District
Revere Board Meetings
Regular February BOE Mtg
Tuesday, February 25, 2020, 6:30 pm - 8:30 pm
Bath School Cafeteria**

I. CALL TO ORDER

Mrs. Sabitsch called the meeting to order at 6:30 PM

II. ROLL CALL

Claudia Hower-Absent
Mike Kahoe
Keith Malick
Diana Sabitsch
George Seifert

III. PLEDGE OF ALLEGIANCE**IV. PRESENTATIONS**

RHS - Anatomy in Clay
The Board honored Mr. Seifert for his Board service.

V. PUBLIC SPEAKS TO AGENDA ITEMS**VI. BUILDING PRINCIPALS' REPORTS****VII. BOARD OF EDUCATION - ACTION, Attachment B-1****Res. 20-103387**

It is recommended that the Board of Education accept the resignation of member George Seifert as detailed.

Move: Keith Malick Second: Michael Kahoe Status: Passed

VIII. TREASURER'S AGENDA - Mr. Rick Berdine**Res. 20-103388 consensus items a-j****a. Approval of the Minutes, Attachment T-1**

The Treasurer recommends approval of the minutes from the Organizational Meeting January 14, 2020 and the Special Meeting held January 14, 2020 and the Regular Meeting held January 21, 2020.

b. Approval of the Financial Report, Attachment T-2

The Treasurer recommends approval of the Financial Report for the month of January.

c. Donations, Attachment T-3

The Treasurer recommends the approval, with appreciation, of the donations listed.

d. Appropriation Adjustments, Attachment T-4

The Treasurer recommends approval of the appropriation adjustments as listed.

e. New Funds, Attachment T-5

The Treasurer recommends approval of the new funds as detailed.

f. Asset Deletions, Attachment T-6

The Treasurer recommends that the assets as listed in the attached schedule be disposed of in keeping with Board Policy.

g. Purchase Orders, Attachment T-7

The Treasurer recommends that the Board of Education authorize and certify payment of the purchase orders listed below since both at the time of the making of this contract or order (then) and at the date of the execution of this certificate (now), that the amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the funds of the Board of Education and free from any previous encumbrance.

h. Amounts and Rates - Summit County, Attachment T-8

The Treasurer recommends that the Board of Education approve the resolution for Amounts and Rates for FY21 as detailed.

i. HVAC Lease/Purchase Agreement, Attachment T-9

It is recommended that the Board of Education approve the \$1.4 million dollar agreement as detailed.

j. 403(b) Non-ERISA and 457(b) Governmental Program Service Agreement with Plan Connect, Attachment T-10.

It is recommended that the Board of Education approve the agreement detailed.

Res. 20-103388 consensus items a-j

Move: George Seifert Second: Keith Malick Status: Passed

k. OSBA Annual Membership for 2020

Res. 20-103389

It is recommended that the Board of Education approve the membership in the amount of \$8,707.00.

Move: Keith Malick Second: George Seifert Status: Passed

l. OSBA Legal Assistance Fund Consultant Service Contract 2020

Res. 20-103390

It is recommended that the Board of Education approve the agreement for legal assistance services in the amount of \$250.00.

Move: Keith Malick Second: George Seifert Status: Passed

m. Change Order - ICON - 1995 Wing Roof, Attachment T-11

Res. 20-103391 consensus items m-n

It is recommended that the Board of Education approve the change order noted.

n. GMP Amendment No. 8 - RMS, Attachment T-12

It is recommended that the Board of Education approve the changes as detailed.

Res. 20-103391 consensus items m-n

Move: George Seifert Second: Michael Kahoe Status: Passed

o. BOARD MEMBERS' REPORTS

Finance and Audit Committee
Facilities and Grounds Committee
Legislative Report
Cuyahoga Valley Career Center

IX. SUPERINTENDENT'S AGENDA - Mr. Matthew L. Montgomery

Res. 20-103392 consensus items 1. a-2, 2. a-f, 4. a-f, including Addendum 1.a and 2.a

1. Certificated/Licensed Personnel

a. Salary Increases - Additional Education

It is recommended that the Board of Education approve a salary increase for the following based upon additional education with the increase prorated to the second 92 days of the school year:

Lori Bell / SLP BES / MA+15, Step 6 / \$66,559.00

Kristi Kerrigan / School Counselor BES / MA+30, Step 22 / \$92,330.00
 Darren LeBeau / Band BES & RHS / PhD, Step 28 / \$99,500.00
 Amy Lewis / Grade 1/ MA+15, Step 26 / \$95,789.00
 Josh Schaefer / Science RHS / MA+15, Step 7 / \$69,216.00

b. Resignations for Retirement

It is recommended that the Board of Education approve the following resignations for retirement:

Mike Schauer / Grade 3 / Effective end of the 2019-2020 school year
 Cindy Marette / ELA Enrichment BES / Effective end of the 2019-2020 school year

c. Resignation

It is recommended that the Board of Education approve the following resignation:

Jessica Gahan / Intervention Sp BES / Effective end of the 2019/2020 school year

d. Leave of Absence (LOA)

It is recommended that the Board of Education approve LOAs for the following per provisions of the current REA Master Agreement:

Cindy Beshara - Effective on or about April 11, 2020 with a return to work on or about May 26, 2020
 Nikki Bratt - Effective on or about March 11, 2020 with a return to work on or about June 1, 2020
 Elizabeth Harig - effective on or about May 20, 2020 with a return to work for the 2020-2021 school year

e. Supplemental Contracts - 2019/2020 School Year

It is recommended that the Board of Education approve the following per provisions of the current REA Master Agreement:

Jason Cottrell - Head Coach Baseball
 Steve Wido - Varsity Assistant Coach Baseball
 Eric Browne - Freshman Coach Baseball
 Kevin Somerville - Head Coach Boys' Track
 Kevin Somerville - Head Coach Girls' Track
 Mike Murphey - Assistant Coach Boys' Track
 Terry Cistone - Assistant Coach Girls' Track
 Joe Williams - Coach RMS Boys' Track
 Jed McKnight - Coach RMS Boys' Track
 Dave Flegal - Coach RMS Girls' Track
 Lauren Duncan - Coach RMS Girls' Track
 Michael Wiley - Gameworker

2. Classified Personnel

a. Change of Position

It is recommended that the Board of Education accept the resignation of Leslie Austin as BES Cashier, effective 1/21/20, contingent upon approving her as the Mid-day CVCC driver.

It is further recommended that the Board of Education approve Leslie Austin as the mid-day CVCC driver at 1.5 hours per day at her current driver rate effective 1/21/20.

b. Additional Position

It is recommended that the Board of Education approve Tina Juchnowski as the mid-day preschool driver for 1.5 hours per day at her current rate of \$20.38 per hour, effective 2/3/20. Tina will continue to drive her usual a.m. and p.m. routes.

c. Resignation

It is recommended that the Board of Education approve the following resignation:

William Ault / 5-Hour Ed Aide @ RMS / Effective 1/24/20

d. New Hires

It is recommended that the Board of Education approve the following new hires:

Luke Bucholtz / Bus Driver / 4.5 hours per day / Step 3 for \$21.77 per hour / Effective 1/27/20
 Kristin Dom Dera / RMS Cook / 4.5 hours per day / Step 0 for \$13.59 per hour / Effective 2/8/20

e. Supplemental Contracts - 2019/2020 School Year

It is recommended that the Board of Education approve the following per provisions of the current REA Master Agreement:

Shannon Raimondo - Gameworker

Neal Edwards - JV Baseball Coach
 Kevin Molinelli - VOLUNTEER Baseball Coach
 John Dariao - VOLUNTEER Baseball Coach
 Alyssa Ingram - VOLUNTEER Softball Coach
 Molly Fischer - RHS Track Assistant Coach Combo
 Kathy Shisler - Boys' Tennis JV Coach
 Lisa Thacker - RHS Girls' Track Assistant Coach
 Jerry Somerville - VOLUNTEER RHS Girls' & Boys' Track
 Michael Paxton - Head Coach Girls' Lacrosse
 Bruce MacDonald - Varsity Assistant Coach Girls' Lacrosse
 Kendra Beverly - JV Coach Girls' Lacrosse
 Lyle Kniep - Boys' Track Assistant Coach
 Whit Andrew - VOLUNTEER Boys' Tennis
 Elyssa Zablo - VOLUNTEER Girls' Lacrosse

f. Substitutes

It is recommended that the Board of Education approve the following to be used as needed:
 Luke Bucholtz / Sub Playground Aide / Effective on or after 11/25/19

3. Student Services

4. Other Business

a. Overnight Baseball Trip - April 2020

It is recommended that the Board of Education approve a trip for the varsity team members to travel to Cincinnati for an overnight (4/3/20) and then on to Kentucky for a doubleheader with Princeton School District (4/4/20). Parents will provide all transportation. The team will raise money to cover all costs (entrance fees, hotel, food, etc) with any extra expense paid for by parents. There will be no cost to the general fund.

b. Overnight Mu Alpha Theta Trip - July 2020

It is recommended that the Board of Education approve a trip to the Mu Alpha Theta National Convention in Myrtle Beach, SC during July 19-24, 2020 for up to 10 interested high school students. The cost of the trip (travel, entrance fees, hotel, food, etc.) will be covered by a possible grant, fundraising, Principal's funds and parents. There will be no cost to the general fund.

c. Overnight Cheerleading Championships Trip - February/March 2020

It is recommended that the Board of Education approve an overnight trip to OSU on February 29 - March 1st for the varsity squad to compete in the Ohio Cheerleading Championships. Transportation provided by parents with lodging and some meals provided by cheerleading budget funds. Additional meal provided by parents. There is no cost to the general fund.

d. Overnight Volleyball Trip - July 2020

It is recommended that the Board of Education approve the high school varsity and junior varsity teams to travel to Sandusky, OH for tournaments at the Cedar Point Sports Center July 12-13, 2020. Hotel, food and entry fees paid for by the volleyball budget, while Revere busing will be paid for through the athletic budget. There is no cost to the general fund.

e. Overnight Speech and Debate Trip - March 2020

It is recommended that the Board of Education approve a trip to Wooster to compete in state level finals March 5-7, 2020. Entry fees, Revere busing, staff hotel and some meals paid for by contest budget. Students and parents pay for their own hotel. Boosters will pay for some meals. There is no cost to the general fund.

f. College Credit Plus Agreements - 2020 - 2021 School Year, Attachments 1 and 2

It is recommended that the Board of Education approve the agreement with Stark State University as detailed in Attachment 1 and the agreement with the University of Akron as detailed in Attachment 2.

Res. 20-103392 consensus items 1.a-e, 2. a-f, 4. a-f including Addendum 1.a and 2.a

Move: Keith Malick Second: Michael Kahoe Status: Passed

X. REPORTS FROM THE CENTRAL OFFICE TEAM

XI. INFORMATIONAL ITEMS

XII. CONCERNS OF THE PUBLIC AND COMMUNITY ANNOUNCEMENTS

XIII. EXECUTIVE SESSION

Res. 20-103393

Moved into Executive Session at 7:55 PM to discuss the following:

Personnel: To consider the appointment, employment, dismissal, discipline, promotion, demotion or compensation of public employees.

Move: Keith Malick Second: George Seifert Status: Passed

XIV. The President called the Board of Education out of Executive Session at 8:35 PM

XV. ADJOURNMENT

Res. 20-103394

Moved by Mr. Seifert, seconded by Mr. Malick to adjourn the meeting at 8:35 PM

Approved By:

Treasurer

Date

New Document

FEBRUARY 29, 2020

Financial Report



Revere Local School District

**Richard Berdine
Treasurer**

Revere Local School District

Forecast Comparison - General Operating Fund - February 2020

	February 2020 FCST Estimate	February 2020 Actuals	February 2019 Actuals	Variance- February 2020 Actuals to Estimate	Explanation of Variance
Revenue:					
1.010 - General Property Tax (Real Estate)	\$ 7,211,516	\$ 6,804,312	\$ 7,222,502	\$ (407,204)	timing of receipt of tax advances
1.020 - Public Utility Personal Property Tax	\$ -	\$ -	\$ -	\$ -	
1.035 - Unrestricted Grants-in-Aid	\$ 192,828	\$ 187,729	\$ 194,607	\$ (5,099)	
1.040 - Restricted Grants-in-Aid	\$ 230	\$ 228	\$ 184	\$ (2)	
1.050 - Property Tax Allocation	\$ -	\$ -	\$ -	\$ -	
1.060 - All Other Operating Revenues	\$ 115,000	\$ 89,649	\$ 163,067	\$ (25,351)	timing of receipt of interest earnings and tuition payments compared to prior fiscal years
1.070 - Total Revenue	\$ 7,519,574	\$ 7,081,918	\$ 7,580,360	\$ (437,656)	
Other Financing Sources:					
2.050 - Advances In	\$ -	\$ -	\$ -	\$ -	
2.060 - All Other Financing Sources	\$ 348	\$ -	\$ 89	\$ (348)	
2.080 Total Revenue and Other Financing Sources	\$ 7,519,922	\$ 7,081,918	\$ 7,580,449	\$ (438,004)	
Expenditures:					
3.010 - Personnel Services	\$ 1,679,505	\$ 1,617,523	\$ 1,549,160	\$ 61,982	timing of FY20 expenditures vs estimates based on historical monthly percentages
3.020 - Employees' Retirement/Insur. Benefits	\$ 698,500	\$ 731,283	\$ 709,487	\$ (32,783)	timing of FY20 expenditures vs estimates based on historical monthly percentages
3.030 - Purchased Services	\$ 393,500	\$ 469,528	\$ 391,094	\$ (76,028)	timing of FY20 expenditures vs estimates based on historical monthly percentages
3.040 - Supplies and Materials	\$ 70,000	\$ 105,812	\$ 68,070	\$ (35,812)	timing of FY20 expenditures vs estimates based on historical monthly percentages
3.050 - Capital Outlay	\$ 14,500	\$ 21,024	\$ 4,465	\$ (6,524)	
3.060 - Intergovernmental	\$ -	\$ -	\$ -	\$ -	
4.300 - Other Objects	\$ 17,000	\$ 19,237	\$ 16,242	\$ (2,237)	
4.500 - Total Expenditures	\$ 2,873,005	\$ 2,964,407	\$ 2,738,518	\$ (91,402)	
Other Financing Uses:					
5.010 - Operating Transfers-Out	\$ -	\$ -	\$ -	\$ -	
5.020 - Advances Out	\$ -	\$ -	\$ -	\$ -	
5.030 - All Other Financing Uses	\$ -	\$ -	\$ -	\$ -	
5.050 - Total Expenditures and Other Financing Uses	\$ 2,873,005	\$ 2,964,407	\$ 2,738,518	\$ (91,402)	
Surplus/(Deficit) for Month	\$ 4,646,917	\$ 4,117,511	\$ 4,841,931	\$ (529,406)	

Revere Local School District

Forecast Comparison - General Operating Fund -February 2020

	Current FYTD FCST Estimate	Current FYTD Actuals	Prior FYTD Actuals	Variance- Current FYTD Actuals to Estimate	Explanation of Variance
Revenue:					
1.010 - General Property Tax (Real Estate)	\$ 20,733,972	\$ 20,326,768	\$ 19,322,560	\$ (407,204)	timing of receipt of tax advances
1.020 - Public Utility Personal Property Tax	\$ 752,729	\$ 752,729	\$ 765,634	\$ -	
1.035 - Unrestricted Grants-in-Aid	\$ 1,694,466	\$ 1,677,591	\$ 1,784,969	\$ (16,875)	special education transportation subsidy reduced from October estimate used for forecast
1.040 - Restricted Grants-in-Aid	\$ 1,837	\$ 1,829	\$ 1,767	\$ (8)	
1.050 - Property Tax Allocation	\$ 1,704,634	\$ 1,702,560	\$ 1,699,661	\$ (2,074)	
1.060 - All Other Operating Revenues	\$ 1,175,600	\$ 1,213,776	\$ 1,033,690	\$ 38,176	timing of receipt of interest earnings and tuition payments compared to prior fiscal years
1.070 - Total Revenue	\$ 26,063,238	\$ 25,675,253	\$ 24,608,281	\$ (387,985)	
Other Financing Sources:					
2.050 - Advances In	\$ 250,000	\$ 250,000	\$ 250,000	\$ -	
2.060 - All Other Financing Sources	\$ 1,054	\$ 706	\$ 804	\$ (348)	
2.080 - Total Revenue and Other Financing Sources	\$ 26,314,292	\$ 25,925,959	\$ 24,859,085	\$ (388,333)	
Expenditures:					
3.010 - Personnel Services	\$ 14,774,345	\$ 14,678,688	\$ 13,414,606	\$ 95,657	timing of FY20 expenditures vs estimates based on historical monthly percentages
3.020 - Employees' Retirement/Insur. Benefits	\$ 5,353,552	\$ 5,307,694	\$ 5,493,377	\$ 45,858	STRS foundation shortage varies by month assessed vs month paid as historically paid one month in arrears
3.030 - Purchased Services	\$ 3,712,778	\$ 3,874,010	\$ 3,814,721	\$ (161,232)	timing of FY20 expenditures vs estimates based on historical monthly percentages
3.040 - Supplies and Materials	\$ 856,682	\$ 890,605	\$ 741,741	\$ (33,923)	timing of FY20 expenditures vs estimates based on historical monthly percentages
3.050 - Capital Outlay	\$ 113,983	\$ 109,357	\$ 94,696	\$ 4,626	
3.060 - Intergovernmental	\$ 220,852	\$ 219,942	\$ 5,140	\$ 910	
4.300 - Other Objects	\$ 328,546	\$ 339,105	\$ 303,892	\$ (10,559)	timing of FY20 expenditures vs estimates based on historical monthly percentages
4.500 - Total Expenditures	\$ 25,360,738	\$ 25,419,401	\$ 23,868,173	\$ (58,663)	
Other Financing Uses:					
5.010 - Operating Transfers-Out	\$ 117,990	\$ 117,990	\$ 109,926	\$ -	
5.020 - Advances Out	\$ 250,000	\$ 250,000	\$ 250,000	\$ -	
5.030 - All Other Financing Uses	\$ -	\$ -	\$ -	\$ -	
5.050 - Total Expenditures and Other Financing Uses	\$ 25,728,728	\$ 25,787,391	\$ 24,228,099	\$ (58,663)	
Surplus/(Deficit) FYTD	\$ 585,564	\$ 138,568	\$ 630,986	\$ (446,996)	

	Local Revenue				State Revenue						
	Taxes					Unrestricted Grants-in-Aid	Property Tax Allocation	Restricted Grants-in-Aid	Non-Operating*	Total Revenue	
2019 - 2020	Real Estate	Personal Property	Interest	All Other Operating							
July	7,639,296	-	37,598	79,022		192,981	-	232	250,089	8,199,218	
August	4,074,204	-	126,637	159,336		267,665	-	229	89	4,628,160	
September	1,808,956	752,729	79,414	249,831		191,880	-	228	528	3,083,566	
October		-	82,544	111,218		196,050	-	228	-	390,040	
November	-	-	42,556	30,008		189,921	1,702,560	228	-	1,965,273	
December	-	-	42,690	46,682		190,705	-	228	-	280,305	
January	-	-	19,496	17,095		260,660	-	228	-	297,479	
February	6,804,312	-	33,544	56,105		187,729	-	228	-	7,081,918	
March	-	-	-	-		-	-	-	-	-	
April	-	-	-	-		-	-	-	-	-	
May	-	-	-	-		-	-	-	-	-	
June	-	-	-	-		-	-	-	-	-	
Totals	\$20,326,768	\$752,729	\$464,479	\$749,297		\$1,677,591	\$1,702,560	\$1,829	\$250,706	\$25,925,959	
% of Total	78.40%	2.90%	1.79%	2.89%		6.47%	6.57%	0.01%	0.97%		
*Non-Operating Revenue includes advances in, and refund of prior year expenditures.											rb030420

2019-2020	Salaries	Benefits	Services	Supplies	Equipment	Other- Dues/Fees	Intergov. Debt	Non- Operating*	Total Expenses
July	1,504,581	520,804	483,573	223,240	17,235	19,773	-	363,775	3,132,981
August	2,399,743	692,986	446,050	134,670	3,235	12,901	-	-	3,689,585
September	1,651,982	714,958	520,969	139,052	28,547	227,415	-	4,215	3,287,138
October	1,608,730	630,804	594,186	117,720	4,966	11,457	-	-	2,967,863
November	1,722,620	608,631	400,117	75,903	4,925	14,312	219,942	-	3,046,450
December	1,747,128	744,370	491,517	61,029	5,375	19,774	-	-	3,069,193
January	2,426,381	663,858	468,070	33,179	24,050	14,236	-	-	3,629,774
February	1,617,523	731,283	469,528	105,812	21,024	19,237	-	-	2,964,407
March	-	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-	-
TOTALS	\$14,678,688	\$5,307,694	\$3,874,010	\$890,605	\$109,357	\$339,105	\$219,942	\$367,990	\$25,787,391
% of Total	56.92%	20.58%	15.02%	3.45%	0.42%	1.32%	0.85%	1.43%	
*Non-Operating expenses include advances and transfers out.									
Operating Fund includes General Fund (001) only for FY2020									
rb030420									

Operating Fund includes General Fund (001) only for FY2020

Revere Local School District



February 2020

FINSUMM Financial Summary

rb030420

Fund	Fund Name	Beginning Balance 7/1/2019	Monthly Receipts	Fiscal Year To Date Receipts	Monthly Expenditures	Fiscal Year To Date Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
001	General Fund	\$19,366,448.43	\$7,081,917.96	\$25,925,958.46	\$2,964,407.04	\$25,787,389.75	\$19,505,017.14	\$1,996,136.49	\$17,508,880.65
002	Bond Retirement	\$1,868,480.53	\$1,009,922.62	\$3,502,806.25	\$0.00	\$3,120,637.99	2,250,648.79	\$1,195,350.00	1,055,298.79
003	Permanent Improvement	\$4,904,638.02	\$317,518.79	\$1,120,148.50	\$757,385.95	\$4,592,436.16	1,432,350.36	\$1,702,127.73	(269,777.37)
004	Building Fund	\$46,945,926.65	\$67,873.48	\$7,925,276.07	\$2,133,285.47	\$24,733,822.27	30,137,380.45	\$29,146,259.18	991,121.27
006	Food Service	\$79,109.60	\$99,820.99	\$817,689.20	\$71,596.82	\$742,545.59	154,253.21	\$250,413.95	(96,160.74)
007	Special Trust	\$29,836.36	\$2,000.00	\$15,740.00	\$0.00	\$1,388.00	44,188.36	\$500.00	43,688.36
008	Endowment	\$18,130.93	\$31.80	\$377.94	\$0.00	\$0.00	18,508.87	\$0.00	18,508.87
009	Uniform School Supplies	\$106,047.05	\$2,362.50	\$144,849.32	\$4,787.44	\$144,039.85	106,856.52	\$17,011.29	89,845.23
018	Public School Support	\$389,646.14	\$13,850.77	\$118,456.06	\$2,890.97	\$291,337.71	216,764.49	\$63,594.46	153,170.03
019	Other Grants	\$1,996.18	\$0.00	\$0.00	\$0.00	\$771.26	1,224.92	\$3,917.37	(2,692.45)
022	District Agency	\$10,181.20	\$566.06	\$1,815.56	\$176.06	\$1,076.06	10,920.70	\$0.00	10,920.70
024	Employee Benefits Self-Insurance	\$5,978.70	\$3,845.12	\$30,988.85	\$3,633.15	\$35,157.81	1,809.74	\$11,442.19	(9,632.45)
026	Employee Benefits Section 125	\$23,465.64	\$10,444.70	\$78,852.96	\$9,429.68	\$81,311.40	21,007.20	\$30,038.60	(9,031.40)
200	Student Managed Activity	\$135,243.71	\$3,928.77	\$59,438.53	\$3,528.37	\$36,379.90	158,302.34	\$18,355.99	139,946.35
300	District Managed Student Activities	\$1,192,866.90	\$10,238.60	\$396,343.41	\$26,558.10	\$336,056.30	1,253,154.01	\$1,115,989.51	137,164.50
451	Data Communications	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	3,600.00	\$0.00	3,600.00
467	Student Wellness and Success	\$0.00	\$41,029.25	\$82,058.50	\$8,773.81	\$52,746.62	29,311.88	\$29,670.38	(358.50)
499	Miscellaneous State Grants	\$0.00	\$0.00	\$11,949.80	\$0.00	\$1,491.59	10,458.21	\$2,148.00	8,310.21
516	IDEA Special Education	(\$46,379.90)	\$43,631.21	\$380,797.20	\$38,224.86	\$372,642.16	(38,224.86)	\$97,781.46	(136,006.32)
572	Title I	(\$6,823.08)	\$7,102.30	\$85,031.26	\$7,102.30	\$85,310.48	(7,102.30)	\$0.00	(7,102.30)
587	Early Childhood Special Education	(\$778.97)	\$0.00	\$7,582.74	\$0.00	\$6,803.77	0.00	\$1,404.44	(1,404.44)
590	Title II-A	(\$3,583.01)	\$4,094.62	\$29,732.65	\$4,094.62	\$30,244.26	(4,094.62)	\$0.00	(4,094.62)
599	Title IV-A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00
Grand Totals (ALL Funds)		\$75,020,431.08	\$8,720,179.54	\$40,739,493.26	\$6,035,874.64	\$60,453,588.93	\$55,306,335.41	\$35,682,141.04	\$19,624,194.37



Revere Local School District

Approved Funds for 2019/2020

This report is a listing of all grant funds authorized and/or received throughout the 2018/2019 fiscal year.					
Fund	Description	Authorized Amount	Monthly Amount Received	Amount Received FY-to-date	Amount Received Project-to-date
State Grants					
451/9020	Ohio K-12 Network Subsidy	\$7,200.00	\$0.00	\$3,600.00	\$3,600.00
467/9020	Student Wellness and Success 2020	\$82,058.50	\$41,029.25	\$82,058.50	\$82,058.50
499/9020	Safety Grant 2020	\$11,949.80	\$0.00	\$11,949.80	\$11,949.80
	Total State Funds	\$7,200.00	\$0.00	\$3,600.00	\$3,600.00
Federal Grants					
516/9019	IDEA Part B Special Education 2019	\$595,042.14	\$0.00	\$121,671.49	\$586,658.95
516/9020	IDEA Part B Special Education 2020	\$524,613.91	\$43,631.21	\$259,125.71	\$259,125.71
572/9019	Title I 2019	\$152,365.63	\$0.00	\$20,469.20	\$151,318.52
572/9020	Title I 2020	\$115,184.53	\$7,102.30	\$64,562.06	\$64,562.06
587/9019	Early Childhood Special Education 2019	\$7,747.74	\$0.00	\$778.97	\$7,747.54
587/9020	Early Childhood Special Education 2020	\$8,208.01	\$0.00	\$6,803.77	\$6,803.77
590/9019	Title II-A 2019	\$43,717.83	\$0.00	\$5,164.93	\$43,717.83
590/9020	Title II-A 2020	\$41,670.46	\$4,094.62	\$24,567.72	\$24,567.72
599/9019	Title IV-A 2019	\$14,361.28	\$0.00	\$0.00	\$12,614.61
599/9020	Title IV-A 2020	\$10,333.10	\$0.00	\$0.00	\$0.00
	Total Federal Funds	\$1,513,244.63	\$54,828.13	\$503,143.85	\$1,157,116.71
rb030420					

I N I T I A L A D V A N C E I N F O R M A T I O N							A D V A N C E R E T U R N	
Date	FROM Fund	TO Fund	Fund Name	Amount	Date Returned	Amount		
Approved 7/24/2018	001	006/0000	Food Services	\$150,000.00	7/16/2019	\$150,000.00		
7/24/2018	001	300/920A	Athletics	\$100,000.00	7/16/2019	\$100,000.00		
7/16/2019	001	006/0000	Food Services	\$150,000.00				
7/16/2019	001	300/920A	Athletics	\$100,000.00				
TOTAL Advances for 2019-2020				\$500,000.00		\$250,000.00		
Advances Outstanding						\$250,000.00		
rb030420								

R							
I N I T I A L A D V A N C E I N F O R M A T I O N							A D V A N C E R E T U R N
Date Approved	FROM Fund	TO Fund	Fund Name	Amount	Date Returned	Amount	
7/24/2018	001	006/0000	Food Services	\$150,000.00	7/16/2019	\$150,000.00	
7/24/2018	001	300/920A	Athletics	\$100,000.00	7/16/2019	\$100,000.00	
7/16/2019	001	006/0000	Food Services	\$150,000.00			
7/16/2019	001	300/920A	Athletics	\$100,000.00			
TOTAL Advances for 2019-2020				\$500,000.00		\$250,000.00	
Advances Outstanding						\$250,000.00	
rb030420							



Revere Local School District

Record of Advances for 2019/2020

INITIAL ADVANCE INFORMATION					ADVANCE RETURN	
Date	FROM Fund	TO Fund	Fund Name	Amount	Date Returned	Amount
7/24/2018	001	006/0000	Food Services	\$150,000.00	7/16/2019	\$150,000.00
7/24/2018	001	300/920A	Athletics	\$100,000.00	7/16/2019	\$100,000.00
7/16/2019	001	006/0000	Food Services	\$150,000.00		
7/16/2019	001	300/920A	Athletics	\$100,000.00		
TOTAL Advances for 2019-2020				\$500,000.00		\$250,000.00
Advances Outstanding						\$250,000.00
rb030420						

Revere Local School District



Cash Reconciliation

February 29, 2020

FINSUM Balance			\$ 55,306,335.41
Bank Balance:			
Huntington Bank	1,190,159.65		
	-		
	-	\$ 1,190,159.65	
Investments:			
Meeder Investment Managers Managed Portfolio - General	21,467,776.86		
Meeder Investment Managers Managed Portfolio - Building Fund	11,557,850.72		
STAR Ohio - General Account	4,511,789.25		
STAR Ohio PLUS - General Account	26,253.13		
STAR Ohio - Bond Retirement Account	16,888,276.79		
Petty Cash:		\$ 54,451,946.75	
Building Principals	400.00		
Athletic Director	100.00		
Bus Garage	100.00		
Treasurer's Office	200.00		
Change Fund:		\$ 800.00	
	-		
	-		
	-		
	-		
		\$ -	
Less: Outstanding Checks		\$ (281,188.90)	
Outstanding Deposits/Other Adjustments:			
NSF Checks To Recover	50.00		
QTD Payroll Deductions Yet To Be Remitted	(8,704.83)		
ACH Payments In Transit	(46,727.26)		
	-	\$ (55,382.09)	
Bank Balance			\$ 55,306,335.41
Variance			\$ -

rb030420

Revere Local School District



February 29, 2020

Appropriation Summary

rb030420

Fund	FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances	FYTD Unencumbered Balance	FYTD Percent Exp/Enc
001 General Fund	\$38,852,234.00	\$229,793.64	\$39,082,027.64	\$25,787,389.75	\$2,964,407.04	\$1,996,136.49	11,298,501.40	71.09%
002 Bond Retirement	\$4,363,600.00	\$0.00	\$4,363,600.00	\$3,120,637.99	\$0.00	\$1,195,350.00	47,612.01	98.91%
003 Permanent Improvement	\$1,215,000.00	\$3,884,288.82	\$5,099,288.82	\$4,592,436.16	\$757,385.95	\$1,702,127.73	(1,195,275.07)	123.44%
004 Building Fund	\$14,143,100.00	\$43,957,278.78	\$58,100,378.78	\$24,733,822.27	\$2,133,285.47	\$29,146,259.18	4,220,297.33	92.74%
006 Food Service	\$1,167,953.00	\$0.00	\$1,167,953.00	\$742,545.59	\$71,596.82	\$250,413.95	174,993.46	85.02%
007 Special Trust	\$25,250.00	\$0.00	\$25,250.00	\$1,388.00	\$0.00	\$500.00	23,362.00	7.48%
008 Endowment	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	400.00	0.00%
009 Uniform School Supplies	\$233,900.00	\$3,886.02	\$237,786.02	\$144,039.85	\$4,787.44	\$17,011.29	76,734.88	67.73%
018 Public School Support	\$235,430.00	\$257,335.95	\$492,765.95	\$291,337.71	\$2,890.97	\$63,594.46	137,833.78	72.03%
019 Other Grants	\$4,021.70	\$883.55	\$4,905.25	\$771.26	\$0.00	\$3,917.37	216.62	95.58%
022 District Agency	\$20,000.00	\$0.00	\$20,000.00	\$1,076.06	\$176.06	\$0.00	18,923.94	5.38%
024 Employee Benefits Self-Insurance	\$48,500.00	\$0.00	\$48,500.00	\$35,157.81	\$3,633.15	\$11,442.19	1,900.00	96.08%
026 Employee Benefits Section 125	\$116,000.00	\$268.50	\$116,268.50	\$81,311.40	\$9,429.68	\$30,038.60	4,918.50	95.77%
200 Student Managed Activity	\$149,467.16	\$296.00	\$149,763.16	\$36,379.90	\$3,528.37	\$18,355.99	95,027.27	36.55%
300 District Managed Student Activities	\$1,464,718.95	\$8,396.93	\$1,473,115.88	\$336,056.30	\$26,558.10	\$1,115,989.51	21,070.07	98.57%
451 Ohio K-12 Network Subsidy	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	7,200.00	0.00%
467 Student Wellness and Success	\$82,417.00	\$0.00	\$82,417.00	\$52,746.62	\$8,773.81	\$29,670.38	0.00	100.00%
499 Miscellaneous State Grants	\$11,949.80	\$0.00	\$11,949.80	\$1,491.59	\$0.00	\$2,148.00	8,310.21	30.46%
516 IDEA Special Education	\$581,420.47	\$32,489.23	\$613,909.70	\$372,642.16	\$38,224.86	\$97,781.46	143,486.08	76.63%
572 Title I	\$134,620.76	\$0.00	\$134,620.76	\$85,310.48	\$7,102.30	\$0.00	49,310.28	63.37%
587 Early Childhood Special Education	\$8,217.74	\$0.00	\$8,217.74	\$6,803.77	\$0.00	\$1,404.44	9.53	99.88%
590 Title II-A	\$42,945.75	\$0.00	\$42,945.75	\$30,244.26	\$4,094.62	\$0.00	12,701.49	70.42%
599 Title IV-A	\$12,079.77	\$0.00	\$12,079.77	\$0.00	\$0.00	\$0.00	12,079.77	0.00%
Totals	\$62,920,426.10	\$48,374,917.42	\$111,295,343.52	\$60,453,588.93	\$6,035,874.64	\$35,682,141.04	\$15,159,613.55	86.38%

Revere Local School District



Check Register for Checks > \$9,999.99 February 2020

Vendor	Amount	Fund	Description
Renhill Group, Inc.	\$ 16,730.30	001	Substitute teachers
Apple Computer Inc.	\$ 12,846.00	001	Applecare support agreement renewal
Kidslink Neurobehavioral	\$ 32,291.68	001	Special education tuition
Lykins Energy Solutions	\$ 30,921.40	001	Diesel fuel
Ohio Edison Co.	\$ 22,855.06	001	Electricity
PRN Therapy Services Inc.	\$ 20,880.00	001	Special education OT/PT services
Temperature Control Company	\$ 19,775.00	001	Replacement makeup air unit for fieldhouse
ICON Inc.	\$ 2,933,430.14	004/003	Building projects
Ohio Schools Council	\$ 10,280.00	001	Natural gas
P.S.I.	\$ 15,920.25	001	Nursing services
Renhill Group, Inc.	\$ 15,904.47	001	Substitute teachers
Bechter Plumbing Co.	\$ 13,700.50	001	Plumbing repairs districtwide
Effective Utility Services	\$ 12,780.00	001	Electricity (2 months)
ESC of Northeast Ohio	\$ 92,190.92	001/467/516	Special education aides, preschool aides, LEP services, gifted coordinator, at-risk coordinator, meeting registrations
Suburban School Transportation	\$ 10,136.50	001	Special education transportation
Gordon Food Service	\$ 14,496.76	006	Food service supplies
SRHCC-Dental	\$ 23,030.63	001/006	Employee benefits dental insurance
SRHCC-Medical	\$ 349,287.38	001/006	Employee benefits medical/prescription insurance
Huntington Bank	\$ 845,673.14	various	Payroll #1
Huntington Bank	\$ 837,578.41	various	Payroll #2
Huntington Bank	\$ 11,349.39	various	Medicare contributions - payroll #1
Huntington Bank	\$ 12,050.05	various	Medicare contributions - payroll #2
School Employees Retirement System	\$ 56,414.00	various	Classified retirement contributions
State Teachers' Retirement System	\$ 112,990.56	various	Certified retirement contributions
State Teachers' Retirement System	\$ 157,918.82	various	Certified retirement contributions
rb030420			

FY2020
REVERE LOCAL SCHOOLS FOOD SERVICE ENTERPRISE-FUND #006
Monthly Cash Flow Spending Plan Report

INCOME	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	TOTALS
BEGINNING BALANCES	79,109.60	114,647.85	91,984.43	80,545.14	84,923.52	107,173.44	107,150.34	126,029.04	154,253.21	154,253.21	154,253.21	154,253.21	
Interest Earnings													0.00
Student Breakfast			876.70	1,400.75	1,011.70	685.45	885.95	892.30					5,752.85
Student Lunch Sales	766.65	33,310.79	47,828.79	38,622.99	43,553.07	32,841.41	37,722.94	39,692.41					274,339.05
Student A-La-Carte Sales			37,224.99	45,912.85	42,513.95	32,565.10	43,309.30	45,699.00					247,225.19
Student Milk Sales			596.20	864.60	713.90	537.90	708.95	744.70					4,166.25
Adult Breakfast			5.70	0.75	0.00	1.70	3.80	2.25					14.20
Adult Lunch Sales			1,195.50	1,785.60	1,787.50	1,290.15	1,580.80	1,824.30					9,463.85
Catering - Bath													0.00
Catering - Hillcrest													0.00
Catering - RMS													76.25
Catering - RHS													926.70
Miscellaneous				360.50									0.00
Vending Commissions - RMS			66.50	188.75	338.80	134.70	396.00	306.10					1,430.85
Vending Commissions - RHS				173.10	132.90	66.25	68.75	75.00					516.00
State Subsidy													0.00
Federal Subsidy													0.00
Transfers In	70,890.40			10,054.17	12,834.00	10,937.07	8,477.44	10,584.93					52,887.61
Refund/Prior Year Expenditure													70,890.40
Advances In	150,000.00												0.00
													150,000.00
TOTALS RECEIPTS	221,657.05	33,310.79	87,794.38	99,364.06	102,885.82	79,702.18	93,153.93	99,820.99	0.00	0.00	0.00	0.00	817,689.20
EXPENDITURES	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	TOTALS
Administrative Supply													0.00
Regular Salaries 141	21,105.96	35,895.30	25,059.62	26,111.35	26,766.10	26,702.03	39,879.94	25,190.43					226,710.73
Substitutes 142			931.46	2,245.63	832.58	711.20	1,498.37	2,250.92					8,470.16
Overtime/Extra Time 144 + 149			472.73	1,214.60	428.30	34.20	774.10	838.17					3,762.10
Non-contributing 147	400.00												400.00
Leaves/Holiday 154	92.12	61.71											153.83
Severance													0.00
Benefits													0.00
SURcharge	14,520.72	19,987.25	15,593.88	15,845.06	15,723.88	16,802.23	18,172.64	15,872.94					132,518.60
Purchased Services													0.00
Management Services			6,770.00										0.00
Repair/Maintenance													0.00
Food/Supplies			129.92		225.04								678.28
New Equipment 500		29.95	50,276.06	49,569.04	36,660.00	35,475.62	12,373.11	26,309.36					210,693.14
New Equipment 200													0.00
New Equipment 100													0.00
New Equipment 400													0.00
Dues/Fees													0.00
Return of Advance	150,000.00												0.00
													150,000.00
TOTALS EXPENDITURES	186,118.80	55,974.21	99,233.67	94,985.68	80,635.90	79,725.28	74,275.23	71,596.82	0.00	0.00	0.00	0.00	742,545.59
ENDING BALANCES	114,647.85	91,984.43	80,545.14	84,923.52	107,173.44	107,150.34	126,029.04	154,253.21	154,253.21	154,253.21	154,253.21	154,253.21	853,685.79
ENCUMBRANCES	410,419.38	346,079.93	297,455.73	249,890.46	215,912.29	190,170.13	260,418.43	250,413.95					
UNENCUMBERED BAL	(295,771.53)	(254,095.50)	(216,910.59)	(164,966.96)	(108,738.85)	(83,019.79)	(134,389.39)	(96,160.74)	154,253.21	154,253.21	154,253.21	154,253.21	

New Document

List of Donations
Received by the Revere Local School District
March 17, 2020

Cash Donations

1 To:	Revere School District - for Revere High School Entry Corridor Mobile Artwork	
From:	Anonymous	\$ 30,000.00
2 To:	Revere Athletic Department - Morant Scholarship	
From:	Revere Youth Football Association	\$ 750.00
3 To:	Revere Athletic Department - Pappano Scholarship	
From:	Revere Youth Football Association	\$ 750.00
4 To:	Revere Middle School - 8th Grade Washington DC trip	
From:	Bath Volunteers for Service	\$ 1,500.00
5 To:	Revere Schools Athletic Capital Campaign	
From:	Larry Nance Jr in Honor of the Nance Family	\$ 45,000.00

Total	\$ 78,000.00
--------------	---------------------

Equipment & Other Donations

To:

From:

* Donation values for contributions other than cash are provided by the donor and not established by the Board of Education

New Document

DESPOSAL

Bot mty - 6/17/20

Attachment T-4

TRG# 900946 ✓ VAN

H-32

CK 57

OHIO CERTIFICATE OF TITLE

STATE OF OHIO No. 02004 020124

16TH63SRX11146604

2001 GMC GENERAL MOTORS

VN SA3 SAVANA 3500

REGISTRATION ACTUAL

REVERE LOCAL SCHOOL DISTRICT

3000 EVERETT ROAD
BATH, OH 44209

STANDARD AUTO SALES & LEASING CO LLC

602 MEDINA RD
MEDINA, OH 44028-0000



GRAND LICENSE SALES 20
Register of Motor Vehicle

520910501 UENH236

57 ?
VAN GMC SA3
16TH63SRX11146604

LIEN DISCHARGE

CLERK OF COURTS LIEN CANCELLATION

WITNESS MY HAND AND OFFICIAL SEAL THIS 15th DAY OF AUGUST 2002
7062888755



* % 0 6 2 8 8 8 7 5 5 *

- 062888755

Kathy Fortney

KATHY FORTNEY
CLERK OF COURTS

DO NOT ACCEPT TITLE SHOWING ANY ERASURES, ALTERATIONS OR MUTILATIONS.

New Document

THEN AND NOW PO'S

<u>PO Number</u>	<u>Date</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Request</u>
202641	3.2.2020	Nason Landscaping	3000.00	operations
202566	2.24.2020	Effective Utility	6390.00	operations
202315	2.21.2020	General Maintenanc	3194.02	Transportation
202630	3.3.20	Hanging Mobile	30000.00	Treasurer

New Document



Vendor contract between SachiTech Inc (dba) PIKMYKID

&

Richfield Elementary School

3080 Revere Road Richfield, OH 44286

March 2020 - June 2021 Single Site License

WELCOME! Thank you for purchasing PikMyKid Dismissal Automation for Richfield Elementary School. PikMyKid was founded with the vision to simplify the student dismissal process, increase safety, provide a dismissal audit trail, ease traffic congestion, and eliminate some of the issues for schools and surrounding neighborhoods during dismissal. We are very happy to add you to the rapidly growing team of PikMyKid schools across the globe and know you will be satisfied with your decision to use PikMyKid to enhance the safety and security of your students during dismissal.

The license to use the **PikMyKid** program includes all features shown below. Once you sign and return this license agreement, we are ready to begin. Our Customer Success Manager will contact you with several dates to start the implementation process and you will be up and running before you know it. We have developed our Core 10 process to make sure everything flows smoothly over the next two weeks while everyone becomes more familiar with PikMyKid new, simple to use dismissal and safety platform.

There are a couple additional items for you to double check as we move forward with implementation. Please make sure your school has WiFi or cellular access throughout the school and school grounds where dismissal will take place. Also, make sure your staff will have access to computers, smartphones or other mobile devices that are to be used during the dismissal process.

We are very excited about the opportunity to work with you to increase safety during dismissal and create an overall safer learning environment. Please feel free to contact me any time you have a question or even just to talk about the system, its capabilities, or additional features you feel would be valuable. We are always interested in hearing about possible improvements or additions needed to make PikMyKid an even better solution for increasing safety in our schools.

Sincerely,

Chase Belisle

O: 813-452-5278

C: 813-469-5493

chase@pikmykid.com

5115 Memorial Hwy, Tampa, FL 33634

Features of the PikMyKid Program

● Simple, Fast car Line Queueing	● Easy Upload of Student Data
● Classroom or Group views	● Bus Dismissal Check In and Release
● Audit Trail for Car Line Dismissal	● After School Program Management
● Easy Car Line Change Management by School Staff	● Walker/Bike Rider Dismissal
● Walkie Talkies Eliminated	● Absentee Reporting
● Hassle Free Pick Up Management	● Full Dismissal Schedule Change Management
● Car Tag Printing and Management	● Unlimited Parent Messaging
● Automated, Parent Activated Pick Up Changes	● Parent Carpooling Module
● Automatic Parent Notifications	● Parent and Staff Absence Reporting

Support Services:

- Initial setup and installation
- Custom Car Queue Configuration & Consulting
- Automated car-sign printing module and template
- 4 free 30 minute training sessions*
- Support {24*7 by email and Mon-Friday 9am-5pm EST by phone}
- Ongoing software updates
- More innovation to come!!

**Additional training will be \$90 per 60 minute sessions*

PikMyKid Plus package & Pricing breakdown

PikMyKid Single site annual license and maintenance cost (July 2020- June 2021):	\$2950.00
Pilot Phase (March 2020- June 30th 2020)	FREE
Total cost due by July 31 2021 (if school continues after pilot end date)	\$2950.00
Agreement Start Date: Immediate Terms: A review of service will be done June 1st 2020 to determine the continuation of this agreement. If satisfied, service will continue until the expiration of this agreement. If not satisfied, school will have the option to terminate this agreement. Please note that the required annual subscription term is predicated upon our substantial up-front costs and commitments associated with set-up of the PikMyKid system and the customization of your school portal and due by July 31 2020. License Agreement Automatic Renewal: Upon the expiration of the initial term, and each extension of the term, this Agreement shall automatically renew and the term shall be extended for an additional period equal to the initial term, upon the same terms and conditions contained herein. If you do not want the term of this Agreement to renew, you must give us written notice of non-renewal not less than sixty (60) days (ninety (90) days for District Licensing) prior to the scheduled end of the agreement term. If PikMyKid decides on non-renewal of agreement, the company will provide your institution with written notice within the same time frame. PikMyKid its agents, or its employees ("Indemnifying Party") shall indemnify, hold harmless, and defend the School, its affiliated entities, agents, representatives, members, managers, directors, officers, and employees from and against all third party claims, actions, suits, demands, damages, judgments, costs, expenses, liabilities, and losses (collectively "Claims"), including reasonable attorney fees and costs of defense incurred as a result of such Claims and Claims for personal injury (including death) or damage to personal or real property, arising out of (a) the Indemnifying Party's negligence, gross negligence, or willful misconduct in the performance or non-performance of this Agreement; (b) the Indemnifying Party's breach of any representation, warranty, or other obligation under this Agreement; or (c) any alleged intellectual property infringement by the Indemnifying Party. (d) If School and any Indemnifying Party are negligent or otherwise at fault or strictly liable without fault, then the Indemnifying Parties indemnification obligation shall be limited to the percentage of responsibility for the damage or injuries attributable to the Indemnifying Party. To be entitled to indemnification, the School must promptly (and in no event more than thirty days after the School first knew of the Claim) notify the Indemnifying Party of the Claim.	----- <i>(Initials)</i>

Effective Use of Technology (see next page for all channels of communication) • Technology can be a very effective tool for communication during an emergency. Schools MUST have more than one channel available for emergency communication • Staff are well trained to use the tools of trade • In the event of emergency user closest to the phone should call 911 irrespective of other channels of communication	----- <i>(Initials)</i>
Training & Set-Up (see next page for set-up details) Remote Set-up, Training and Support included with Annual Subscription for first 2 weeks (schools) or 8 weeks(for Districts Guided by a Client Manager via Phone, Webinar, Videos, Manuals for Staff	Included

Security & Student Data Protection

PikMyKid works hard to stay up-to-date on the newest technology in order to evolve our system to be the industry setting standard for school dismissal. We use state-of-the-art technologies every day to ensure the highest level of safety for schools & students.

We host our client data securely and exclusively in ISO 27001 and FERPA compliant data centers. We also use enterprise grade firewalls to prevent unauthorized access to our servers. Using SSL (TLS 1.2 standard) for all requests sent from our various applications to our servers to ensure all your data is securely encrypted during transmission. Our goal is to keep student information as secure as possible allowing schools to provide quality education while we take care of the security details for them. Our application runs in Microsoft IIS, using a principle of least privilege.

PikMyKid system allows only specific protocols and ports to communicate with our servers, thus many protocols are disabled by default, allowing the minimum attack surface area to be exposed. Application layer security is provided through accounts using authentication protocols that uniquely identify each user of the system and require each user to have a strong password and limited access. Using this authentication we are able to specify different levels of authorization for our various user types as well as individual users.

In the database all passwords are salted for added security. Salting the password is essential in that if the database were ever compromised, the users passwords won't be revealed, the practical implication of this is that many people use the same password for multiple systems - so the potential of abuse of any passwords is prevented by using this one way salt. Our user security sessions also expire so a user isn't logged into our system indefinitely. Patches and updates are applied regularly to all our servers to prevent new exploits from being used to gain access to our system. We pride ourselves on excellence when it comes to our standards for safety, and we plan to never let this falter.

PikMyKid prides itself on staying up to date on all security protocols to prevent data breaches. However, in the event of a data breach administrators at both the district and individual school level will be immediately notified & our team will begin identifying & correcting the breach without delay. The PikMyKid team will also provide password reset support to all accounts if deemed necessary or at the request of those affected. The PikMyKid team upon learning of a data breach will immediately initiate Breach Protocol to remedy all issues and provide full support during the process with continuous updates to users.

Unless permitted by FERPA or an applicable exemption, PikMyKid will never share an Education Record with third parties except as directed by a user or to our service providers that are necessary for us to provide the Service. The information provided by schools or districts will be available on their portal until the service is active. The records will be deleted from the system within 30 days of receipt of any such request from the school district. The detailed terms are available under <https://www.pikmykid.com/privacy-terms/>

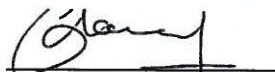
PikMyKid Pledge to Safeguard Student Data

PikMyKid Commits To:

- ✗ Not collect, maintain, use or share student personal information beyond that needed for authorized educational/school purposes, or as authorized by the parent/student.
- ✗ Not sell student personal information.
- ✗ Not use or disclose student information collected through an educational/school service (whether personal information or otherwise) for behavioral targeting of advertisements to students.
- ✗ Not build a personal profile of a student other than for supporting authorized educational/school purposes or as authorized by the parent/student.
- ✗ Not make material changes to school service provider consumer privacy policies without first providing prominent notice to the account holder(s) (i.e., the educational institution/agency, or the parent/student when the information is collected directly from the student with student/parent consent) and allowing them choices before data is used in any manner inconsistent with terms they were initially provided; and not make material changes to other policies or practices governing the use of student personal information that are inconsistent with contractual requirements.
- ✗ Not knowingly retain student personal information beyond the time period required to support the authorized educational/school purposes, or as authorized by the parent/student/schools.
- ✓ Collect, use, share, and retain student personal information only for purposes for which we were authorized by the educational institution/agency, teacher or the parent/student.
- ✓ Disclose clearly in contracts or privacy policies, including in a manner easy for parents to understand, what types of student personal information we collect, if any, and the purposes for which the information we maintain is used or shared with third parties.
- ✓ Support access to and correction of student personally identifiable information by the student or their authorized parent, either by assisting the educational institution in meeting its requirements or directly when the information is collected directly from the student with student/parent consent.
- ✓ Maintain a comprehensive security program that is reasonably designed to protect the security, privacy, confidentiality, and integrity of student personal information against risks – such as unauthorized access or use, or unintended or inappropriate disclosure – through the use of administrative, technological, and physical safeguards appropriate to the sensitivity of the information.
- ✓ Require that our vendors with whom student personal information is shared in order to deliver the educational service, if any, are obligated to implement these same commitments for the given student personal information.

Sincerely,

Pat Bhava



CEO PikMyKid

Authorized Signature to Start Service

Set-up Date: PikMyKid will start the set-up of the PikMyKid system as soon as we receive your order.

The initial invoice will be sent immediately upon receipt of this license agreement. Payment is due 30 days from the July 1st, 2020 to match up with the schools billing cycle. By signing here, you are authorizing your organization to license the use of the PikMyKid program and to be added to our client list for the duration of the subscription.

PLEASE FILL IN COMPLETELY TO START SERVICE.

Official School/District Name

Email Address

Authorized Person's Name

Title

Authorized Signature

Signed Date

Billing Contact Name

Billing Email Address

Billing Phone Number

Billing preference:

In-full

monthly

Desired Go-Live Date

How did you hear about PikMyKid?*

***Earn \$250 credit off your next invoice for each reference that subscribes to an annual service.**

Please email other schools and ask them to fill your school in above to receive the credit.

Technology

Technology can be a very effective tool for communication during an emergency. Schools **MUST** have more than one channel available for emergency communication. Common tools include the following:

1. **Telephones** - It is recommended that schools should have at least one unpublished number. Check with the phone company to see if there are unused lines in the school's control panel which could be activated if needed. Use standard jacks and mark them clearly so emergency personnel can find them. There are automated phone systems for contacting "sub-populations" within your school instantly. They can be very effective in getting a quick standardized message to staff and/ or parents.
2. **Intercom systems** - Ideally, systems should include teacher-initiated communications with the office and use a handset rather than a wall-mounted speaker. Instructions for use of the intercom system should be posted near the controls in the office area.
3. **Bullhorns and megaphones** - Battery-powered megaphones can be effective for communication in an emergency when other types of technology are not available and should be part of the school's emergency toolbox. Following procedures governing the storage and use will help ensure availability.
4. **Two-way radios** - Two-way radios provide a reliable method of communication between rooms and buildings at a single site. All staff should be trained to operate the two-way radio. It is suggested that one be available for the principal, assistant principal, school resource officer, custodians, guidance counselors, secretary and for a representative from each grade level. A designated teacher from each grade level should be given one during a crisis. It is recommended that the school have an extra one available in the office to be used as needed during a crisis situation. Remember that some electronic devices can trigger bombs. A designated frequency on two-way radios should be shared with Emergency Responders to act as a redundant communication mode.
5. **Computers** - Existing computers may be used for communication both within the school and to other sites. E-mail may be a useful tool for updating information for staff, Central Office, other schools in an affected area, and possibly for other agencies. School websites can inform the public of the current situation at school and other pertinent information.
6. **Fax machines** - Possible uses include an off-campus accident where lists of students and staff members are involved, their locations, and needed telephone numbers can be quickly and accurately communicated. Medical information, release forms, and authorizations can be faxed and returned in emergencies.
7. **Cellular telephones** - These phones may be the only tool working when electric service is out; they are useful to staff who may be en route to or from a site. Be aware however, that cell phones are often the first form of communication to fail in a large-scale emergency (this is due to overloading networks).
8. **"Panic buttons"** - "Panic buttons" may be connected directly to the police or other emergency services. In some communities, there is an immediate response; in others, the police or fire departments call the school to confirm the emergency.
9. **Alarm systems** - Bells or buzzers which may be sounded in different ways to signal different types of emergencies - for example, fire, severe weather, or special alert (with instructions to follow). When possible verbal commands should be given in plain language (do not rely upon code words or phrases). This process simply decreases the chance for error or misunderstanding.

The PikMyKid Implementation Outline

To get started with PikMyKid, we have designed a flexible process that helps the staff and parents become proficient without monopolizing your time. We approach every school according to the specific situation. With full cooperation we can typically have schools fully functional within two weeks.

Each school is assigned an implementation specialist who will be available for the entire rollout process. We maintain prompt and regular communication with the staff (pikmykid champion) who will be taught how to use and manage the program effectively.

Initial Setup. The 1st step is to create a custom school portal with students, parents and staff information.

- a) **School portal set up:** We would use some basic info like address, grade levels, dismissal times to configure your portal.
- b) **Student & Staff information:** We will send you the templates. Student basic information is required to register parents and plan dismissal. If schools cannot provide this, we provide an alternate approach to accomplish this step. We use staff information to create login credentials for the portal

Training

The implementation specialist then works closely with the administrators to create the dismissal workflow for your schools. Typically we look at your existing plan, work with you to define carline model, configure afterschool programs and other logistical details. We provide training/demo using a multimodal approach: web, phone, remote instructions, recorded videos, email and flyers.

Parent Registration:

We provide email templates and download instructions to be sent to parents as soon as we get the portal setup. Not all *parents need to be registered* to start using the program right away, but the more that register the better. The school portal will also have parent training video that can be email to parents

Wi-Fi Connectivity: One of the more important factors is making sure the school has appropriate Wi-Fi connectivity throughout the dismissal areas and up to/including the perimeter of the dismissal parking lot. We will also need to ensure that the school has Tablets, iPads or other devices for use.

Go-Live: We will plan for Q & A with the pikmykid champion & staff to make sure everyone is clear on their roles and expectations for use and to answer any further questions. Soft launch and testing will include remotely working with the school's dismissal process with PikMyKid app running alongside, helping train parents and staff and make changes to fit the school. Our team will be on support mode, until the school can manage the process alone.

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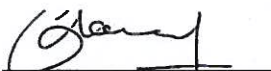
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- ✗ Not make material changes to school service provider consumer privacy policies without first providing prominent notice to the account holder(s) (i.e., the educational institution/agency, or the parent/student when the information is collected directly from the student with student/parent consent) and allowing them choices before data is used in any manner inconsistent with terms they were initially provided; and not make material changes to other policies or practices governing the use of student personal information that are inconsistent with contractual requirements.
- ✗ Not knowingly retain student personal information beyond the time period required to support the authorized educational/school purposes, or as authorized by the parent/student/schools.
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- ✓ Disclose clearly in contracts or privacy policies, including in a manner easy for parents to understand, what types of student personal information we collect, if any, and the purposes for which the information we maintain is used or shared with third parties.
- ✓ Support access to and correction of student personally identifiable information by the student or their authorized parent, either by assisting the educational institution in meeting its requirements or directly when the information is collected directly from the student with student/parent consent.
- ✓ Maintain a comprehensive security program that is reasonably designed to protect the security, privacy, confidentiality, and integrity of student personal information against risks – such as unauthorized access or use, or unintended or inappropriate disclosure – through the use of administrative, technological, and physical safeguards appropriate to the sensitivity of the information.
- ✓ Require that our vendors with whom student personal information is shared in order to deliver the educational service, if any, are obligated to implement these same commitments for the given student personal information.

Sincerely,

Pat Bhava



CEO PikMyKid

New Document

REVERE LOCAL SCHOOLS BUILDING USAGE/RENTAL FEES AND ADDITIONAL INFORMATION

All rates shown are hourly

Facility	<u>Revere Proposed Group 2 (2 hour minimum for main gyms, auxiliary gyms, kitchens, and all outdoor venues-3 hour minimum for auditorium-1 hour minimum for all other spaces)</u>
High School:	
Main Gym	\$125.00
Auxiliary Gym (prorated if portion)	\$100.00
Auditorium	\$125.00
Classroom	\$20.00
Cafeteria	\$50.00
Kitchen (District staff required)*	\$100.00
Extended Learning Area	\$50.00
Media Center	\$50.00
Middle School:	
Main Gym	\$100.00
Auxiliary Gym	\$100.00
Classroom	\$20.00
Cafeteria	\$50.00
Kitchen (District staff required)*	\$100.00
Media Center	\$50.00
Bath Elementary School:	
Gym	\$75.00
Classrooms	\$20.00
Cafeteria	\$50.00
Kitchen (District staff required)*	\$100.00
Extended Learning Area	\$50.00
Media Center	\$50.00
Richfield Elementary School:	
Gym	\$100.00
Classrooms/Atriums	\$20.00
Cafeteria	\$50.00
Kitchen (District staff required)*	\$100.00
Media Center	\$50.00
Outdoor Venues:	
Practice Field	\$30.00
Fieldhouse	\$80.00
Baseball or Softball Field	\$40.00
Stadium-Day*	\$150.00
Stadium-Night**	\$250.00
Richfield ES Field	\$30.00
Tennis Courts	\$50.00
Miscellaneous:	
Custodial Staff	Building head custodian contract rate + all benefits
Kitchen Staff	Building head cook contract rate + all benefits
Student Auditorium Workers	Board approved rate + all benefits
Event Staff	Board approved rate + all benefits
Bus Drivers	Senior bus driver contract rate + all benefits
Technology Charge	\$25.00
Parking Lots	\$20.00
Bus Mileage Rate	Ohio Department of Education T- 2 Report Non-personnel Type I Expenses/Daily + Non-routine Miles from T-1 and T-2 Reports

* Stadium-Day rate applies for rental hours prior to 6:00 p.m.

** Stadium-Night rate applies for rental hours from 6:00 p.m. to conclusion.

Group 1 (NO CHARGE EXCEPT POSSIBLE LABOR AND UTILITY COSTS): School affiliated and support organizations (Revere Youth Sports, Band Boosters, all other sports booster organizations, BOE recognized booster or parent groups), student focused organizations operated on a non-profit basis (Boy/Girl Scouts, youth sports for Revere residents, park and recreation programs for Revere residents, governmental agencies within Revere Local School District), and camps and clinics for Revere students when sponsored by Revere staff members). Labor charges will be assessed for kitchen staff, student auditorium workers, and event staff for all rentals requiring these services. Labor charges will be assessed for custodial staff for any rentals occurring outside normal working hours. A utility charge for lights will be assessed for stadium rentals when the facility is in use from 6:00 p.m. to conclusion.

Group 2: Any person(s), organization, or group not defined in Group 1.

New Document



Software for Smarter Operations

PREPARED FOR
Revere Local Schools

PREPARED BY
Dude Solutions, Inc.

PUBLISHED ON
March 05, 2020





Software for Smarter Operations

March 05, 2020

Jen Greulich
Revere Local Schools
3496 Everett Road
Bath, OH 44286

Dear Jen,

Thank you for your interest in our market leading solutions for improving educational operations. We at Dude Solutions are excited about providing you with online tools that will help you save money, increase efficiency and improve services. Dude Solutions is dedicated to providing best in class solutions that are built exclusively for the unique needs of educational institutions, including the following for Revere Local Schools:

Item	First Term	Investment
Event Manager Enterprise	15 months	\$7,129.56
Connect Athletics Integration	15 months	\$592.04
Admin Fee	One-Time	\$154.43
Investment:		\$7,876.03 USD

*3 months included at no additional cost

*Initial term dates: 04/01/2020 - 06/30/2021



Software for Smarter Operations



Terms of Service:

- Proposal has been prepared for Revere Local Schools
- Proposal is valid for 60 days
- Initial Term: 15 months
- Payment: Terms are net 30 days
- Billing frequency other than annual is subject to additional processing fees
- Automatic invoicing of annual fee will occur at the end of each term unless request for non-renewal is received in writing 30 days prior to renewal date.
- Applicable sales taxes are in addition to the quoted price. If your organization is tax exempt, please email a copy of your Tax Exemption Certificate to accountsreceivable@dudesolutions.com (<mailto:accountsreceivable@dudesolutions.com>)
- Please address purchase order to: Dude Solutions, 11000 Regency Parkway, Suite 110, Cary, NC 27518
- Dude Solutions, Inc. maintains the necessary liability coverage for their products and services. Proof of insurance can be provided upon request.
- The terms and conditions ("Terms") of this offer are based upon Dude Solutions, Inc.'s [Online Subscription Agreement \(http://dudesolutions.com/terms\)](http://dudesolutions.com/terms).
- Acceptance is expressly limited to these Terms. Any additional or different terms proposed by you (including, without limitation, any terms contained in any document incorporated by reference into the Purchase Order) are objected to and rejected and will be deemed a material alteration hereof.

Support

(included with your subscription)

- Technical support is available from 8:00 AM to 6:00 PM EST, Monday through Friday, excluding holidays. Please call 1-877-868-3833 or email support@schooldude.com (<mailto:support@schooldude.com>) for technical support. After hours inquiries will be responded to the next business day.
- Send us an email – we respond to 99% of our support emails within 1 hour.
- Reach us instantly through our software with live chat!
- Find best practice blogs, webinars, discussions, help documentation, and connect with your peers on the online Community.

Event Manager QuickStart Summary:

Your introduction to QuickStart begins with an Orientation Call with a Dude Solutions (DSI) Engagement Manager who will review the products and features of your subscription. This call will define a success plan for training and implementation based on the specific features of the Event Manager package you plan to utilize.

An Implementation Specialist will work with you virtually to configure your account. During your Implementation, you will be asked to participate in Virtual Class Trainings to learn the foundation of your solution, followed by setup tasks and consulting. Your DSI Implementation Specialist will ask questions that will shape your account setup and will provide insight, and tips, to guide your implementation.

Your QuickStart Includes:

- Orientation Call to learn about your Client Services team.
- Master Calendar creation with a Tenant Administrator user account to get you started!



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- Access to all Virtual Class Trainings and our Online Help Resources.
- Assistance with online scheduling of classes.
- 1:1 remote consulting on available product features and functionality to accompany your Virtual Class Trainings.
- Access to our Legendary Support Team at the conclusion of implementation for answers, assistance, and ongoing support.





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At Dude Solutions, we understand the yearly budgeting cycle of educational institutions. If you need us to pro-rate the annual fee based on your budget cycle, please let me know. I will provide you with the pro-rated cost based on the number of months remaining in your fiscal year.

Thanks again for your interest in utilizing our web-native solutions to integrate and more efficiently manage your operations. Please feel free to contact me with any questions at 9194593411 or by email at thomas.mccutcheon@dudesolutions.com.

Sincerely,
Thomas McCutcheon
Dude Solutions
11000 Regency Pkwy #110
Cary, NC 27518
Telephone: 9194593411
Fax Number:
Email: thomas.mccutcheon@dudesolutions.com

Please address the purchase order to:

Dude Solutions
11000 Regency Parkway, Suite 110
Cary, NC 27518

***** Please mail, fax, or email the purchase order to 866-299-7821 or
{{Quote_c_Opportunity2_r_Owner_Email}}.**





We are committed to helping you build your knowledge, network and skills – and [Dude University 2020](http://www.university2019.com/) is the best training and professional development for operations management professionals. Join us for four days of intensive training where you can: (<http://www.university2019.com/>)

- Build a strategic vision for your department and ensure goals align with the mission and vision of your organization.
- Save your organization time and money by investing in the training you need to keep your operations excellent and highly efficient.
- Learn how your peers are successfully overcoming similar challenges so you can be a leader of positive change.
- Receive hands on training and 1on1 guidance from our Client Success experts.

Your registration also includes:

- Professional development and leadership sessions
- Beginner and advanced solution training classes
- Peer-led best practices roundtables and panel discussions
- Hands-on solution training
- Sunday Opening General Session & Motivational Keynote Speaker
- Registered conference attendees also receive the following meals included:
 - **Sunday Welcome Reception & Dinner**
 - **Hot breakfast Monday, Tuesday and Wednesday**
 - **Networking lunch on Monday & Tuesday**
 - **Tuesday Client Appreciation Dinner**

Dude University Policies

CANCELLATION & SUBSTITUTION POLICY

If you are no longer able to attend this event, you may transfer your registration to another individual within your organization up to April 24, 2020. In the event you are unable to transfer your registration, you may cancel in accordance with the following refund terms:

- Cancellations received up until 11:59 pm ET on February 28, 2020 will be fully refunded.
- Cancellations received up until 11:59 pm ET on March 31, 2020 will receive a 50% refund.
- After 11:59 pm ET on March 31, 2020, we are unable to issue a refund.

SPOUSE/GUEST POLICY



Attendees can add a guest when registering for Dude University. Guest passes are available for \$200 and include admission to both Sunday and Tuesday evening networking events. Guests must be 21 years or older, and cannot attend conference keynotes, breakout sessions or any other conference meals.

PHOTOGRAPHY, AUDIO AND VIDEO RECORDING

Dude Solutions has photographers and videographers taking pictures and video of events and people. We do not prohibit participants, exhibitors, sponsors, news organizations or other companies from photographing, video, or audio- taping activities in public spaces. By attending this event, you agree that Dude Solutions has the right to use, reproduce, broadcast or incorporate in any manner whatsoever, all or any portion of photographs and/or videos of you for use in marketing materials and/or training materials and for internal use ("Materials"). You grant, irrevocably transfer and assign to Dude Solutions your entire right, title and interest, if any, in and to the Materials and all copyrights in the Materials arising in any jurisdiction throughout the world, including the right to register and sue to enforce such copyrights against infringers. You also waive any right to royalties or other compensation related to the use of the Materials. You understand that the Materials may be substantially edited, altered, rearranged or modified. You hereby waive any right to inspect or approve the use of the Materials in any media.

BADGE SCANNING

By allowing an exhibitor and/or sponsor to scan your badge throughout the event, you are opting-in to receiving communications from that entity. You will be subject to their communications and privacy policy and must opt-out with them directly.

ADMITTANCE

Dude Solutions, at its sole discretion reserves the right to refuse admittance to or expel from the event anyone for any lawful reason, including but not limited to circumstances where attendee(s) are behaving in a manner that could be disruptive or dangerous to the event or other attendee(s). Attendee(s) who are refused admission or expelled from the event will not receive a refund of any payment rendered.

VIEWS

The views expressed by any event attendee, speaker, exhibitor or sponsor are not necessarily those of Dude Solutions. All event attendees, speakers, exhibitors and sponsors are solely responsible for the content of any and all individual or corporation presentations, marketing collateral, advertising and online Web content. If applicable, Dude Solutions reserves the right to substitute an equally qualified speaker in case of an emergency or cancellation. Dude Solutions has no duty with respect to presenters, exhibitors or sponsors, and makes no endorsements of any presentation or product.

LIMITATION OF LIABILITY



In no event shall Dude Solutions, in the aggregate, be liable for injury or damages of any Attendee during this event or traveling to or from this event. Dude Solutions disclaims any liability for the acts of any outside entities related to this event and reserves the right to cancel the event without liability. Airline tickets, hotel reservations and any other accompaniments in anticipation of attending the event are done at Attendee's own risk. In the event that Dude Solutions cancels the event, Dude Solutions may, at its sole discretion, issue a refund of registration payment.

Each Attendee shall be personally responsible for his/her/their behavior. The organizers do not accept responsibility for the behavior of any Attendee or outside entity during the event. Dude Solutions shall not be liable for any delays or failure in performance or interruption of services resulting directly or indirectly from any cause or circumstance beyond the reasonable control of Dude Solutions.

Attendee(s) at this event agree to indemnify, defend, and hold harmless Dude Solutions, its officers, directors and agents, against all claims arising out of actions or omissions of Attendee(s) at or in connection with this event. Under no circumstances shall Dude Solutions have liability with respect to its obligations under this agreement or otherwise for loss of profits or direct, exemplary, consequential, indirect, incidental, punitive or other indirect damages of any kind whether alleged as a breach of contract or tortious conduct, including negligence, or based on any other cause of action.

Registering to attend this event acknowledges acceptance of these terms and provisions of registration.



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Signature

Presented to:

Q-176485

March 05, 2020, 12:28:51 PM

Accepted by:

Printed Name

Signed Name

Title

Date

