AGENDA

Revere Local School District
Revere Board Meetings
Regular May BOE Meeting
Tuesday, May 18, 2021, 5:30 pm - 8:30 pm
Revere High School Media Center

I. **CALL TO ORDER**

II. **ROLL CALL**

Hayden Hajdu
Claudia Hower
Mike Kahoe
Keith Malick
Diana Sabitsch

III. **PLEDGE OF ALLEGIANCE**

IV. **PRESENTATIONS**

Introduction of Revere Wrestling State Champions;

Introduction of MathCON Award Recipients;

Introduction of New Staff Members;

Introduction of Dr. Michael Tefs, Revere's new incoming Superintendent of Schools (effective July 1, 2021).

V. **PUBLIC SPEAKS TO AGENDA ITEMS**

VI. **BUILDING PRINCIPALS' REPORTS**

VII. REVERE BOARD OF EDUCATION'S AGENDA

a. Amendment to Contract of Employment of Treasurer/CFO

The Board of Education here by recommends the proposed amendment to the contract of employment of the Treasurer/CFO, effective August 1, 2020 and ending July 31, 2025.

VIII. **TREASURER'S AGENDA - Mr. Rick Berdine**

a. Approval of the Minutes, Attachment T-1

The Treasurer recommends approval of the minutes from the Special Meeting held April 5, 2021, the Work Session held April 13, 2021, the Regular Meeting held on April 20, 2021 and the Special Meeting held on April 28, 2021.

b. Approval of the Financial Report, Attachment T-2

The Treasurer recommends approval of the Financial Report for the month of April.

c. Donations, Attachment T-3

The Treasurer recommends the approval, with appreciation, of the donations listed.

d. Purchase Orders, Attachment T-4

The Treasurer recommends that the Board of Education authorize and certify payment of the purchase orders listed below since both at the time of the making of this contract or order (then) and at the date of the execution of this certificate (now), that the amount required to pay

this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the funds of the Board of Education and free from any previous encumbrance.

e. Five-Year Forecast, Attachment T-5

The Treasurer recommends the approval of the Five-Year Forecast as detailed.

f. Asset Deletions, Attachment T-6

The Treasurer recommends that the assets as listed in the attached be disposed of in keeping with Board Policy.

g. BOARD MEMBERS' REPORTS

Finance and Audit Committee
Facilities and Grounds Committee
Legislative Report
Cuyahoga Valley Career Center

IX. SUPERINTENDENT'S AGENDA - Matthew L. Montgomery, Ph.D.

1. Certificated/Licensed Personnel

a. Resignation - Revised Date

It is recommended that the Board of Education approve the resignation of Judy Myers, Director of Human Resources for purpose of retirement with a revised date of May 31, 2021.

b. Resignation

It is recommended that the Board of Education approve the following resignations:
Shelly Schultz/ RHS Intervention Specialist / Effective upon the completion of the 2020-2021 school year.

c. New Hires

It is recommended that the Board of Education approve the following new hires beginning with the 2021-2022 school year:
Kimberly Borcoman / RHS Intervention Specialist / BA, Step 5 for $55,381
Megan Kistner/ RMS Intervention Specialist / MA, Step 4 for $61,788
Kara Maloney / RMS Intervention Specialist / BA+15, Step 4 for $55,469
Maggie Bowers / RHS AP Chemistry / BA+30, Step 5 for $60,033

d. Leave of Absence (LOA)

It is recommended that the Board of Education approve the LOA for the following per provisions of the current REA Master Agreement:
Callah Cooke - Effective on or about August 24, 2021 with a return to work on or about November 1, 2021.

e. Salary Increase - Additional Education

It is recommended that the Board of Education approve a salary increase for the following based upon additional education:
Dan Mosher / MA+30, Step 12 / $87,767
Brian Racin / MA+30, Step 21 / $96,061
Julie Sterpka / MA+30, Step 17 / $93,296
Gary (Scott) Getz / MA+30, Step 21 / $96,061
Stephen Wido / MA+15, Step 8 / $74,777

2. Classified Personnel

a. Resignation for Retirement

It is recommended that the Board of Education approve the following resignation for retirement effective August 1, 2021:
Sandra Wierzbicki / Payroll Coordinator / Central Office

b. New Hires

It is recommended that the Board of Education approve the following new hires:

Eden Buckholtz/ Part-time Cook at RMS / Step 5 ($16.23/hour at 2.5/hours per day), effective April 27, 2021.
Eden Buckholtz/ Bus Driver / Step 6 ($23.69/hour at 4.5/hours per day), effective April 26, 2021.
Elizabeth Doran/ Part-time Cook at RHS / Step 0 ($18.86/hour, up to 2.5 hours per day), effective April 27, 2021.
Brenda Sampson / Library Aide at RES & BES / Step 2 ($15.18/hour, up to 7.5 hours per day), effective May, 2021.

c. Substitutes

It is recommended that the Board of Education approve the following to be used as as needed:
Ruth Sabol / Substitute Bus Driver / Effective on or after 5/5/21

d. Athletic Supplemental Contracts

It is recommended that the Board of Education approve the following with compensation per the REA Master Agreement:
Michael Coreno - Head Coach Girls' Basketball for the 2021-2022 School Year
Andy Pohlmeyer - Dive Team worker to be paid $800 for the 2020-2021 swim/dive season

3. Student Services

a. Summer Student Services 2021

It is recommended that the Board of Education approve the following:
Valerie Patterson, SLP / Up to 63 hours for summer preschool evaluations and meetings / $40 per hour
Jacqueline Reasor, Psychologist / Up to 70 hours for summer preschool evaluations and meetings / $40 per hour

b. Home Instruction

It is recommended that the Board of Education approve the following for the 2020-2021 school year:
Roy Rosario / Up to 30 hours of home instruction for a student to be paid at the tutor rate of $30.11 per hour.

c. Extended School Year (ESY) - Summer 2021

It is recommended that the Board of Education approve the following:
Rebecca Rhodes ESY Coordinator / $1,000.00
Sam Price/ ESY Intervention Specialist / up to 5.5 hours to be paid at the tutor rate of $30.11 per hour.
Valerie Patterson/ ESY SLP / up to 5 hours to be paid at $40 per hour.
Stacie Mamula/ ESY SLP / up to 4.5 hours to be paid at $40 per hour.

4. Other Business

a. OHSAA Membership for the 2021/2022 School Year

It is recommended that the Board of Education approve annual membership in the Ohio High School Athletic Association as detailed in Attachment 1.

b. Summer Intervention - ESSER Funding

It is recommended that the Board of Education approve the programming as detailed in Attachment 2.

c. Policies - New or Revised

It is recommended that the Board of Education approve, as a single reading, the following new or revised Board Policies as noted in Attachment 3:

2.05/Evaluations of Administrators
3.05/Staff Conduct
6.55/Maintenance and Use of Glucagon

d. Adult Meal Pricing - 2021/2022 School Year

It is recommended that the Board of Education approve the pricing as detailed in Attachment 4.

e. Out of State Field Trip

It is recommended that the Board of Education approve the proposed Revere High School music program (band and choir) trip to Orlando, FL for performances and group activities at Walt Disney World/Universal Studios. Students, directors, parent chaperones and a nurse will depart February 10, 2022 with a return on February 15, 2022. Fundraising opportunities will help defray costs with no expense to the general fund. This approval is subject to change based upon security or health concerns at the time of the trip.

f. In Lieu of Transportation

Pupil Transportation 2020/2021 School year

It is recommended that the Board of Education approve the following resolution. This resolution is to declare transportation impractical for certain identified students is presented pursuant to the requirements of Ohio Revised Code Chapter 3327 and the procedures set forth by the Ohio Department of Education. The resolution follows careful evaluation of all other available options prior to consideration of impracticality. The Superintendent of Revere Local School District recommends that the Board of Education adopt the following resolution:

WHEREAS the students identified in the attachment have been determined to be residents of the Revere Local School District, and eligible for transportation services; and

WHEREAS after a careful evaluation of all available options, it has been determined that it is impractical to provide transportation for these students to their selected schools;

WHEREAS the reason(s) for the determination of impracticality are the lack of personnel, the cost per pupil to transport via District vehicles, the lack of viable alternative means of reimbursable transportation and the disruption the transportation will cause to the current transportation schedules;

WHEREAS the following factors identified in Revised Code 3327.02 have been considered:

1. The time and distance required to provide transportation.
2. The number of pupils to be transported.
3. The cost of providing transportation in terms of equipment, maintenance, personnel, and administration.
4. Whether similar or equivalent service is provided to other pupils eligible for transportation.
5. Whether and to what extent the additional services unavoidably disrupts current transportation schedules.
6. Whether other reimbursable types of transportation are available, and

WHEREAS the option of offering payment in lieu of transportation is provided in Revised Code:

THEREFORE, BE IT RESOLVED that the Revere Board of Education hereby determines and approves the declaration of impractical to transport for the identified students and is offering them payment in lieu of transportation for the reasons stated above.

See Attachment 5

g. Textbook Preview - No Action

The following textbooks will be on Display in the Administration Building beginning May 19th. The Board of Education will review them with the intention of placing the adoption on the June 2021 Regular Agenda:

Pearson / Essentials of Geology / ISBN: 978-0-13-466349-4

X. REPORTS FROM THE CENTRAL OFFICE TEAM

Director of Curriculum and Instruction
Director of Student Services
Director of Technology

XI. INFORMATIONAL ITEMS

The June Board Work Session will be held June 15, 2021, beginning at 5:30 PM in the High School Media Center.
The Regular May Meeting will be held June 22, 2021 beginning at 5:30 PM in the High School Media Center.

XII. CONCERNS OF THE PUBLIC AND COMMUNITY ANNOUNCEMENTS

The Board values and encourage public comment on educational issues. Meetings of the Board of Education are for the purpose of conducting Board business in a public setting, with the exception of Executive Sessions for specific purposes defined by law. Board of Education meetings, while held primarily in a public setting, are not designed for extensive public input. Per Board Policy, each participant is limited to five (5) minutes of speaking time.

Anyone having an interest in the actions of the Board may participate during the open forum portion of the meeting. Please identify yourself to the Board President or the Superintendent prior to the start of the meeting. Should your comments include a request for information or extended dialogue, it may be necessary and more appropriate that a subsequent meeting with the Board and/or Administrative representative be scheduled to fully discuss issues.

The public may offer objective criticism of school operations and programs, but the Board will not hear complaints about school personnel or other persons at a public session. The Superintendent will advise speakers about other channels provided for Board consideration of complaints involving individuals.

XIII. EXECUTIVE SESSION

Personnel: To consider the appointment, employment, dismissal discipline, promotion, demotion or compensation of public employees.

XIV. ADJOURNMENT

NEW DOCUMENT

MINUTES

Revere Local School District
Revere Board Meetings
Special Meeting of the Board of Education
Wednesday, April 28, 2021, 5:00 pm - 8:00 pm
Revere Administration Building

Attachment T-1

I. CALL TO ORDER

Mr. Malick called the meeting to order at 5:00 PM

II. ROLL CALL

Hayden Hajdu
Claudia Hower
Mike Kahoe
Keith Malick
Diana Sabitsch

III. EXECUTIVE SESSION

Res. 21-103532
Moved into Executive Session at 5:01 to discuss the following item:

Personnel: To consider the appointment, employment, dismissal discipline, promotion, demotion or compensation of public employees.

Move: Claudia Hower Second: Diana Sabitsch Status: Passed

IV. The President called the Board of Education out of Executive Session at 8:58 PM

V. ADJOURNMENT

Res. 21-103533
Moved by Mr. Kahoe, seconded by Mr. Hajdu to adjourn the meeting at 8:58 PM

_____
Approved By:

_____
Treasurer

_____
Date

MINUTES

Revere Local School District
Revere Board Meetings
Regular April BOE Meeting - REVISED AGENDA
Tuesday, April 20, 2021, 5:30 pm - 8:30 pm
Revere High School Media Center

I. CALL TO ORDER

Mr. Malick called the meeting to order at 5:30 PM

II. ROLL CALL

Hayden Hajdu
Claudia Hower
Mike Kahoe
Keith Malick
Diana Sabitsch

III. PLEDGE OF ALLEGIANCE

IV. PRESENTATIONS

Introduction of Revere Middle School Speech and Debate State Champions;

Introduction of Mr. Andrew Peltz, Revere's new High School Principal (effective August 1, 2021).

Introduction of Mrs. Marcia Roach, Revere's new Curriculum Coordinator (effective August, 1, 2021).

V. PUBLIC SPEAKS TO AGENDA ITEMS

VI. BUILDING PRINCIPALS' REPORTS

VII. TREASURER'S AGENDA - Mr. Rick Berdine

Res. 21-103528 consensus items a-e

a. Approval of the Minutes, Attachment T-1

The Treasurer recommends approval of the minutes from the Work Session held March 9, 2021, the Regular Meeting held March 16, 2021 and the Special Meetings held on March 18, 2021 and March 23, 2021.

b. Approval of the Financial Report, Attachment T-2

The Treasurer recommends approval of the Financial Report for the month of March.

c. Donations, Attachment T-3

The Treasurer recommends the approval, with appreciation, of the donations listed.

d. Purchase Orders, Attachment T-4

The Treasurer recommends that the Board of Education authorize and certify payment of the purchase orders listed below since both at the time of the making of this contract or order (then) and at the date of the execution of this certificate (now), that the amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the funds of the Board of Education and free from any previous encumbrance.

e. Approval of Petty Cash Fund for ArbiterPay

The Treasurer recommends the approval of$5,000 petty cash fund for ArbiterPay 'athletic officials' payment program.

Res. 21-103528 consensus items a-e

Move: Claudia Hower Second: Keith Malick Status: Passed

f. BOARD MEMBERS' REPORTS

Finance and Audit Committee
Facilities and Grounds Committee
Legislative Report
Cuyahoga Valley Career Center

VIII. **SUPERINTENDENT'S AGENDA - Matthew L. Montgomery, Ph.D.**

Res. 21-103529 consensus items 1.a-e, 2.a-e, 3. a-e plus Addendum 1. a-b

1. Certificated/Licensed Personnel

a. New Hire - Curriculum Coordinator

It is recommended that the Board of Education approve Marcia Roach as the District Curriculum Coordinator for a two-year contract beginning August 1, 2021.

b. Continuing Contracts - 2021/2022

It is recommended that the Board of Education approve the following teachers for Continuing Contracts beginning with the 2020-2021 school year:
Jeff Johnson / RES
Rachel Alaimo / RES
Abby Knafel / RES
Kelly Rourke / RES
Melanie Burkhart / RES
Jamie Rankin / BES
Lori Bell / BES
Rachel Winski / RMS
Lauren Duncan / RMS
Olivia Pettigrew / RHS

c. Limited Contracts - 2021/2022

It is recommended that the Board of Education approve Limited Contracts as detailed in Attachment 1.

d. Routine Non-Renewals: Supplemental Contracts

It is recommended that the Board of Education approve the routine non-renewal of all supplemental contracts for the 2020-2021 school year.

e. Routine Non-Renewals: Long Term Substitutes

It is recommended that the Board of Education approve the routine non-renewal of all long term substitutes for the 2020-2021 school year, including but not limited to:
Shannon Kahoe
Emily Massey

2. Classified Personnel

a. New Hires

It is recommended that the Board of Education approve the following new hires:

Evan Morrison / 2nd Shift Custodian at BES / Step 0 ($18.03/hour at 8/hours per day), effective March 22, 2021.

Jacob Dressler/ District Maintenance/Groundskeeper / Step 0 ($18.51/hour, up to 29.5 hours/week *varies), effective March 22, 2021.

Jennifer Chapman / Part time Cook at BES / Step 0 ($13.86/hour at 5.75/hours per day), Effective April, 5, 2021.

b. Athletic Supplemental Contract - 2020/2021 School Year

It is recommended that the Board of Education approve the following with compensation per the REA Master Agreement:

Gameworker
Andy Pohlmeyer

c. Routine Non-Renewals: Kindergarten and Preschool Drivers

It is recommended that the Board of Education approve the routine non-renewal of the following Kindergarten and Preschool drivers at the end of the 2020-2021 school year:
Peggy Tyson - K
Debbie Everett - K
Jennifer Shaver - K
Lisa Solomon - K
Tina Juchnowski - PS
Connie Nicholas - PS

d. Routine Non-Renewal: Supplemental Contracts

It is recommended that the Board of Education approve the routine non-renewal of all supplemental contracts for the 2020-2021 school year.

e. Routine Non-Renewal: 5-Hour Educational Aide

It is recommended that the Board of Education approve the routine non-renewal of the following:
Dawndavina Eggleston

3. Other Business

a. Authorization of Law Firm

It is recommended that the Board of Education authorize the Superintendent or Treasurer to utilize the following firm as needed:

Brouse McDowell
388 S. Main Street
Suite 500
Akron, Ohio 44311

b. Policiès - New or Revised

It is recommended that the Board of Education approve, as a single reading, the following new or revised Board Policies as noted in Attachment 2:
8.13/ Procurement with Federal Grants/Funds

c. College Credit Plus (CCP) - Cuyahoga Community College - 2021/2022 School Year

It is recommended that the Board of Education approve the agreement with Tri-C as detailed in Attachment 3.

d. Student Fee Schedule for 2021-2022

It is recommended that the Board of Education approve the fee schedule as in Attachment 4.

e. Student Handbooks - 2021/2022 School Year

It is recommended that the Board of Education approve the student handbooks as detailed in attachments 5 through 8:
RES / Attachment 5
BES / Attachment 6
RMS / Attachment 7
RHS / Attachment 8

Res. 21-103529 consensus items 1.a-e, 2.a-e, 3. a-e plus Addendum 1. a-b

IX. REPORTS FROM THE CENTRAL OFFICE TEAM

Director of Student Services
Director of Curriculum and Instruction
Director of Technology

X. INFORMATIONAL ITEMS

The May Board Work Session will be held May 11, 2021, beginning at 5:30 PM in the High School Media Center.
The Regular May Meeting will be held May 18, 2021 beginning at 5:30 PM in the High School Media Center.

XI. CONCERNS OF THE PUBLIC AND COMMUNITY ANNOUNCEMENTS

XII. EXECUTIVE SESSION

Res. 21-103530
Moved into Executive Session at 6:24 PM to discuss the following item:

Personnel: To consider the appointment, employment, dismissal discipline, promotion, demotion or compensation of public employees.

Move: Michael Kahoe Second: Diana Sabitsch Status: Passed

XIII. The President called the Board of Education out of Executive Session at 6:50 PM

XIV. ADJOURNMENT

Res. 21-103531
Moved by Mrs. SAbitsch, seconded by Mrs. Hower to adjourn the meeting at 6:50 PM

_____
Approved By:

_____
Treasurer

_____
Date

MINUTES

Revere Local School District
Revere Board Meetings
Addendum to 4-20-21 Regular April BOE Meeting
Tuesday, April 20, 2021, 5:30 pm - 8:30 pm
Revere High School Media Center

I. SUPERINTENDENT'S AGENDA - Matthew L. Montgomery, Ph.D.

Res. 21-103529 consensus items 1.a-e, 2.a-e, 3. a-e plus Addendum 1. a-b

a. REA MOU - Calendar Proposal

It is recommended that the Board of Education approve the MOU as detailed in **attachment 9**, contingent upon REA approval.

b. Revised 2020-2021 and 2021-2022 District Calendars

It is recommended that the Board of Education approve the calendars as detailed in **attachments 10 and 11**, contingent upon REA approval.

Res. 21-103529 consensus items 1.a-e, 2.a-e, 3. a-e plus Addendum 1. a-b

Move: Diana Sabitsch Second: Michael Kahoe Status: Passed

MINUTES

Revere Local School District
Revere Board Meetings
April Work Session
Tuesday, April 13, 2021, 5:30 pm - 8:30 pm
Revere High School Media Center

I. **CALL TO ORDER**

Mr. Malick called the meeting to order at 5:33 PM

II. **ROLL CALL**

Hayden Hajdu
Claudia Hower
Mike Kahoe
Keith Malick
Diana Sabitsch

III. See Addendum- **Res. 21-103523-524**

IV. **TREASURER'S AGENDA** - Mr. Richard Berdine

V. **SUPERINTENDENT'S AGENDA** - Matthew L. Montgomery, Ph.D.

VI. **REVIEW** of the Agenda for the April 20, 2021 Regular Meeting

VII. **EXECUTIVE SESSION**

Res. 21-103525
Moved into Executive Session at 6:25 PM to discuss the following item:

Personnel: To consider the appointment, employment, dismissal discipline, promotion, demotion or compensation of public employees.

VIII. The President called the Board of Education out of Executive Session at 8:39 PM

IX. **SUPERINTENDENT SEARCH**

Res. 21-103526
To approve a search agreement between Finding Leaders and RLSD for the Superintendent search

Move: Diana Sabitsch Second: Hayden Hajdu Status: Passed

X. **ADJOURNMENT**

Res. 21-103527
Moved by Mrs. Sabitsch, seconded by Mrs. Hower to adjourn the meeting at 8:41 PM

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Approved By:

_____
Treasurer

_____
Date

MINUTES

Revere Local School District
Revere Board Meetings
Addendum to 4-13-21 Work Session
Tuesday, April 13, 2021, 5:30 pm - 8:30 pm
Revere High School Media Center

I. BOARD OF EDUCATION'S AGENDA

a. Resignation of Superintendent, Matthew L. Montgomery, Ph.D.

Res. 21-103523
It is recommended that the Board of Education approve the resignation of Dr. Montgomery as Superintendent effective June 30, 2021.

Move: Claudia Hower Second: Diana Sabitsch Status: Passed

II. SUPERINTENDENT'S AGENDA - Matthew L. Montgomery, Ph.D.

1. **Certificated Staff**

a. Substitute School Psychologist

Res. 21-103524
It is recommended that the Board of Education approve the following to be used as as needed:
Mary Gindlesberger / School Psychologist / Alternate Subtitute Rate $40 per hour / Effective on or after 4/14/2021

Move: Michael Kahoe Second: Diana Sabitsch Status: Passed

MINUTES

Revere Local School District
Revere Board Meetings
Special Board of Board of Education
Monday, April 5, 2021, 5:30 pm - 8:30 pm
Revere Administration Building

I. CALL TO ORDER

Mr. Malick called the meeting to order at 5:34 PM

II. ROLL CALL

Hayden Hajdu
Claudia Hower
Mike Kahoe
Keith Malick
Diana Sabitsch

III. EXECUTIVE SESSION

Res. 21-103521
Moved into Executive Session at 5:35 PM to discuss the following item:

Personnel: To consider the appointment, employment, dismissal discipline, promotion, demotion or compensation of public employees.

Move: Claudia Hower Second: Diana Sabitsch Status: Passed

IV. The President called the Board of Education out of Executive Session at 8:18 PM

V. ADJOURNMENT

Res. 21-103522
Moved by Mrs. Hower, seconded by Mrs. Sabitsch to adjourn the meeting at 6:40 PM

_____
Approved By:

_____
Treasurer

_____
Date

NEW DOCUMENT

APRIL 30, 2021

Financial Report

Revere Local School District

Richard Berdine
Treasurer

Revere Local School District

Forecast Comparison - General Operating Fund - April 2021

	April 2021 FCST Estimate	April 2021 Actuals	April 2020 Actuals	Variance-April 2021 Actuals to Estimate	Explanation of Variance
Revenue:					
1.010 - General Property Tax (Real Estate)	$ 2,480,743	$ 561,381	$ 2,392,695	$ (1,919,362)	timing of tax advances/settlement compared to prior fiscal years
1.020 - Public Utility Personal Property Tax	$ 817,067	$ 867,399	$ 801,054	$ 50,332	tax settlement higher than forecast estimate
1.035 - Unrestricted Grants-in-Aid	$ 179,544	$ 185,350	$ 188,957	$ 5,806	
1.040 - Restricted Grants-in-Aid	$ 2,000	$ -	$ 228	$ (2,000)	
1.050 - Property Tax Allocation	$ -	$ -	$ -	$ -	
1.060 - All Other Operating Revenues	$ 91,672	$ 58,646	$ 113,773	$ (33,026)	interest earnings less than forecast amounts due to timing of maturities and reduced interest rates, reduced student fees due to less onsite learners, timing of receipts compared to prior fiscal years
1.070 - Total Revenue	$ 3,571,026	$ 1,672,775	$ 3,496,707	$ (1,898,251)	
Other Financing Sources:					
2.050 - Advances In	$ -	$ -	$ -	$ -	
2.060 - All Other Financing Sources	$ 75	$ -	$ -	$ (75)	
2.080 Total Revenue and Other Financing Sources	$ 3,571,101	$ 1,672,775	$ 3,496,707	$ (1,898,326)	
Expenditures:					
3.010 - Personnel Services	$ 1,623,582	$ 1,579,280	$ 1,582,229	$ 44,302	timing of FY21 expenditures vs estimates based on historical monthly percentages
3.020 - Employees' Retirement/Insur. Benefits	$ 654,270	$ 678,291	$ 526,068	$ (24,021)	timing of FY21 expenditures vs estimates based on historical monthly percentages
3.030 - Purchased Services	$ 575,718	$ 421,626	$ 345,576	$ 154,092	timing of FY21 expenditures vs estimates based on historical monthly percentages
3.040 - Supplies and Materials	$ 62,146	$ 93,103	$ 18,431	$ (30,957)	timing of FY21 expenditures vs estimates based on historical monthly percentages
3.050 - Capital Outlay	$ 17,204	$ 42,236	$ 177	$ (25,032)	timing of FY21 expenditures vs estimates based on historical monthly percentages
3.060 - Intergovernmental	$ -	$ -	$ -	$ -	HB264 note repayment posted when energy conservation interest credit from federal government via Huntington Bank received
4.300 - Other Objects	$ 306,795	$ 267,597	$ 264,609	$ 39,198	timing of FY21 expenditures vs estimates based on historical monthly percentages
4.500 - Total Expenditures	$ 3,239,715	$ 3,082,134	$ 2,737,090	$ 157,581	
Other Financing Uses:					
5.010 - Operating Transfers-Out	$ -	$ -	$ -	$ -	
5.020 - Advances Out	$ -	$ -	$ -	$ -	
5.030 - All Other Financing Uses	$ -	$ -	$ -	$ -	
5.050 - Total Expenditures and Other Financing Uses	$ 3,239,715	$ 3,082,134	$ 2,737,090	$ 157,581	
Surplus/(Deficit) for Month	$ 331,386	$ (1,409,359)	$ 759,617	$ (1,740,745)	

rb050421

Revere Local School District

Forecast Comparison - General Operating Fund - April 2021

	Current FYTD FCST Estimate	Current FYTD Actuals	Prior FYTD Actuals	Variance- Current FYTD Actuals to Estimate	Explanation of Variance
Revenue:					
1.010 - General Property Tax (Real Estate)	$ 28,564,125	$ 28,288,965	$ 26,005,619	$ (275,160)	tax settlement less than forecast due to $511K TIF refunds to Nexen Tire and National Interstate Insurance
1.020 - Public Utility Personal Property Tax	$ 1,615,456	$ 1,665,788	$ 1,553,783	$ 50,332	tax settlement higher than forecast estimate
1.035 - Unrestricted Grants-in-Aid	$ 1,724,767	$ 1,899,249	$ 2,043,375	$ 174,482	timing of State foundation payments compared to prior fiscal years, casino profits payment higher than estimated based on August 2020 payment received, State pandemic cuts partially restored ($127K of $231K reduction)
1.040 - Restricted Grants-in-Aid	$ 14,740	$ 2,740	$ 2,285	$ (12,000)	funds included in unrestricted aid above
1.050 - Property Tax Allocation	$ 1,710,457	$ 1,710,457	$ 1,702,560	$ -	
1.060 - All Other Operating Revenues	$ 1,008,156	$ 929,134	$ 1,465,523	$ (79,022)	interest earnings less than forecast amounts due to timing of maturities and reduced interest rates, reduced student fees due to less onsite learners
1.070 - Total Revenue	$ 34,637,701	$ 34,496,333	$ 32,773,145	$ (141,368)	
Other Financing Sources:					
2.050 - Advances In	$ 250,000	$ 362,000	$ 250,000	$ 112,000	estimate incorrectly entered in forecast
2.060 - All Other Financing Sources	$ 587	$ 302,037	$ 706	$ 301,450	unanticipated workers' compensation rebate from BWC (covid)
2.080 Total Revenue and Other Financing Sources	$ 34,888,288	$ 35,160,370	$ 33,023,851	$ 272,082	
Expenditures:					
3.010 - Personnel Services	$ 18,153,270	$ 17,994,049	$ 16,193,811	$ 159,221	timing of FY21 expenditures vs estimates based on historical monthly percentages
3.020 - Employees' Retirement/Insur. Benefits	$ 6,828,282	$ 6,831,157	$ 5,875,073	$ (2,875)	
3.030 - Purchased Services	$ 5,320,438	$ 4,770,589	$ 4,410,907	$ 549,849	timing of FY21 expenditures vs estimates based on historical monthly percentages, some expenditures moved to covid grant funds
3.040 - Supplies and Materials	$ 885,594	$ 804,603	$ 906,180	$ 80,991	timing of FY21 expenditures vs estimates based on historical monthly percentages, some expenditures moved to covid grant funds
3.050 - Capital Outlay	$ 351,223	$ 309,352	$ 106,919	$ 41,871	timing of FY21 expenditures vs estimates based on historical monthly percentages, some expenditures moved to covid grant funds
3.060 - Intergovernmental	$ 224,833	$ 219,723	$ -	$ 5,110	
4.300 - Other Objects	$ 686,434	$ 607,960	$ 602,275	$ 78,474	timing of FY21 expenditures vs estimates based on historical monthly percentages
4.500 - Total Expenditures	$ 32,450,074	$ 31,537,433	$ 28,095,165	$ 912,641	
Other Financing Uses:					
5.010 - Operating Transfers-Out	$ 264,804	$ 269,106	$ 117,990	$ (4,302)	
5.020 - Advances Out	$ 250,000	$ 400,000	$ 250,000	$ (150,000)	additional advances approved by BOE for food services and athletics
5.030 - All Other Financing Uses	$ -	$ -	$ -	$ -	
5.050 - Total Expenditures and Other Financing Uses	$ 32,964,878	$ 32,206,539	$ 28,463,155	$ 758,339	
Surplus/(Deficit) FYTD	$ 1,923,410	$ 2,953,831	$ 4,560,696	$ 1,030,421	

rb050421

Revere Local School District

Revenue Analysis Report - General Operating Fund Only - FY21

2020 - 2021	Local Revenue				State Revenue				
	Taxes								
	Real Estate	Personal Property	Interest	All Other Operating	Unrestricted Grants-in-Aid	Property Tax Allocation	Restricted Grants-in-Aid	Non-Operating*	Total Revenue
July	7,233,892	-	12,164	5,458	123,183	-	228	-	**7,374,925**
August	3,958,610	-	72,073	59,137	157,517	-	2,512	112,000	**4,361,848**
September	- 2,484,885	798,389	14,418	139,140	150,452	-	-	250,000	**3,837,284**
October		-	21,980	232,349	176,351	1,710,457	-	-	**2,141,136**
November	-	-	15,992	30,147	212,980	-	-	625	**259,744**
December	-	-	36,982	26,063	178,509	-	-	299,886	**541,440**
January	-	-	6,380	27,044	254,358	-	-	1,526	**289,308**
February	8,643,890	-	20,807	57,658	269,442	-	-	-	**8,991,796**
March	5,406,307	-	13,196	79,501	191,107	-	-	-	**5,690,110**
April	561,381	867,399	23,009	35,636	185,350	-	-	-	**1,672,775**
May	-	-	-	-	-	-	-	-	**-**
June	-	-	-	-	-	-	-	-	**-**
Totals	**$28,288,965**	**$1,665,788**	**$237,002**	**$692,132**	**$1,899,247**	**$1,710,457**	**$2,740**	**$664,037**	**$35,160,367**
% of Total	**80.46%**	**4.74%**	**0.67%**	**1.97%**	**5.40%**	**4.86%**	**0.01%**	**1.89%**	

***Non-Operating Revenue includes advances in, and refund of prior year expenditures.**

Revere Local School District

Expenditure Analysis Report - General Operating Fund - FY21

2020-2021	Salaries	Benefits	Services	Supplies	Equipment	Other-Dues/Fees	Intergov. Debt	Non-Operating*	Total Expenses
July	2,276,112	684,796	549,587	88,865	13,620	7,244	-	-	3,620,224
August	1,785,350	693,998	547,799	64,058	91,080	30,698	-	514,804	3,727,787
September	1,596,585	674,717	286,247	157,181	49,423	205,924	-	-	2,970,076
October	1,604,709	674,624	513,220	106,397	59,503	20,858	-	-	2,979,309
November	1,766,558	601,324	477,762	41,159	(2,488)	15,390	-	4,302	2,904,007
December	2,511,682	770,821	390,097	68,592	352	21,213	-	-	3,762,756
January	1,591,725	684,119	601,349	63,351	48,887	19,620	-	150,000	3,159,050
February	1,585,088	690,541	451,205	46,600	2,515	8,295	4,342	-	2,788,586
March	1,696,960	677,926	531,697	75,297	4,229	11,121	215,381	-	3,212,611
April	1,579,280	678,291	421,626	93,103	42,236	267,597	-	-	3,082,134
May	-	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-	-
TOTALS	**$17,994,048**	**$6,831,156**	**$4,770,588**	**$804,602**	**$309,356**	**$607,960**	**$219,723**	**$669,106**	**$32,206,540**
% of Total	**55.87%**	**21.21%**	**14.81%**	**2.50%**	**0.96%**	**1.89%**	**0.68%**	**2.08%**	

Non-Operating expenses include advances and transfers out.

Operating Fund includes General Fund (001) only for FY2021

Revere Local School District

April 2021

FINSUMM Financial Summary

rb050421

Fund	Fund Name	Beginning Balance 7/1/2020	Monthly Receipts	Fiscal Year To Date Receipts	Monthly Expenditures	Fiscal Year To Date Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
001	General Fund	$18,791,317.12	$1,672,775.20	$35,160,366.86	$3,082,133.93	$32,206,540.17	$21,745,143.81	$1,791,320.03	$19,953,823.78
002	Bond Retirement	$2,265,966.73	$582,493.25	$5,166,464.24	$35,016.81	$3,054,330.34	4,378,100.63	$1,265,650.00	3,112,450.63
003	Permanent Improvement	$2,909,268.04	$45,061.07	$632,571.41	$45,192.09	$2,765,907.85	775,931.60	$821,601.59	(45,669.99)
004	Building Fund	$17,869,875.07	$53.45	$164,518.28	$258,065.03	$17,503,573.94	530,819.41	$401,892.75	128,926.66
006	Food Service	$2,790.95	$127,695.94	$1,288,086.21	$105,679.04	$1,212,362.08	78,515.08	$57,836.45	20,678.63
007	Special Trust	$34,538.36	$3,000.00	$7,600.00	$0.00	$500.00	41,638.36	$1,000.00	40,638.36
008	Endowment	$18,642.71	$19.95	$209.68	$0.00	$0.00	18,852.39	$0.00	18,852.39
009	Uniform School Supplies	$77,461.87	$7,430.55	$148,538.03	$2,295.71	$93,470.68	132,529.22	$14,688.40	117,840.82
018	Public School Support	$179,276.84	$9,162.21	$131,384.51	($5,697.26)	$49,776.27	260,885.08	$126,567.05	134,318.03
019	Other Grants	$16,224.92	$0.00	$17,046.80	$6,876.82	$32,993.28	278.44	$14,593.40	(14,314.96)
022	District Agency	$10,737.77	($590.00)	$9,332.31	$0.00	$6,375.58	13,694.50	$0.00	13,694.50
024	Employee Benefits Self-Insurance	$3,655.95	$3,746.85	$37,326.66	$4,716.89	$46,975.50	(5,992.89)	$4,612.50	(10,605.39)
026	Employee Benefits Section 125	$20,377.27	$8,740.94	$87,184.78	$8,246.74	$87,790.78	19,771.27	$35,559.22	(15,787.95)
200	Student Managed Activity	$153,571.74	$3,520.00	$51,565.77	$13,479.29	$33,027.48	172,110.03	$13,917.59	158,192.44
300	District Managed Student Activities	$1,335,684.43	$20,222.00	$287,629.28	$23,354.35	$1,445,686.51	177,627.20	$43,944.55	133,682.65
451	Data Communications	$0.00	$0.00	$7,200.00	$0.00	$7,200.00	0.00	$0.00	0.00
467	Student Wellness and Success	$0.00	$0.00	$124,133.55	$8,967.92	$87,265.72	36,867.83	$36,918.62	(50.79)
499	Miscellaneous State Grants	$8,310.21	$0.00	$13,962.15	$0.00	$11,198.62	11,073.74	$0.00	11,073.74
507	ESSER - CARES Act	$0.00	$0.00	$100,641.70	$0.00	$100,641.70	0.00	$0.00	0.00
510	Coronavirus Relief Fund	$0.00	$3,994.00	$515,493.75	$2,462.74	$517,956.49	(2,462.74)	$0.00	(2,462.74)
516	IDEA Special Education	($49,771.65)	$48,272.01	$474,056.06	$48,272.01	$472,556.42	(48,272.01)	$66,987.61	(115,259.62)
572	Title I	($7,102.30)	$12,383.94	$121,253.86	$12,383.94	$126,535.50	(12,383.94)	$2,444.00	(14,827.94)
587	Early Childhood Special Education	$0.00	$0.00	$8,054.31	$0.00	$8,054.31	0.00	$252.29	(252.29)
590	Title II-A	($723.80)	$4,342.00	$22,433.80	$4,342.00	$26,052.00	(4,342.00)	$0.00	(4,342.00)
599	Title IV-A	($7,165.50)	$10,193.58	$20,359.08	$0.00	$12,990.58	203.00	$0.00	203.00
	Grand Totals (ALL Funds)	**$43,632,936.73**	**$2,562,516.94**	**$44,597,413.08**	**$3,655,788.05**	**$59,909,761.80**	**$28,[illegible]**	[illegible]	[illegible]

Revere Local School District

Approved Funds for 2020/2021

This report is a listing of all grant funds authorized and/or received throughout the 2020/2021 fiscal year.

Fund	Description	Authorized Amount	Monthly Amount Received	Amount Received FY-to-date	Amount Received Project-to-date
	State Grants				
451/9021	Ohio K-12 Network Subsidy 2021	$7,200.00	$0.00	$7,200.00	$7,200.00
467/9021	Student Wellness and Success 2021	$124,133.55	$0.00	$124,133.55	$124,133.55
499/9021	Attorney General Safety & Security 2021	$13,962.15	$0.00	$13,962.15	$13,962.15
	Total State Funds	$131,333.55	$0.00	$131,333.55	$131,333.55
	Federal Grants				
507/9021	ESSER-CARES Act	$100,641.70	$0.00	$100,641.70	$100,641.70
510/9021	Suburban School Districts CARES 2021	$136,364.11	$3,994.00	$133,901.37	$133,901.37
510/9121	Broadband Connectivity 2021	$105,014.38	$0.00	$105,014.38	$105,014.38
510/9221	Summit County COVID Reopening 2021	$276,578.00	$0.00	$276,578.00	$276,578.00
516/9021	IDEA Part B Special Education 2021	$561,799.79	$48,272.01	$360,537.84	$360,537.84
516/9020	IDEA Part B Special Education 2020	$521,446.61	$0.00	$113,518.22	$521,446.61
572/9021	Title I 2021	$120,148.27	$12,383.94	$96,324.67	$96,324.67
572/9121	Title I Economically Disadvantaged 2021	$2,459.68	$0.00	$0.00	$0.00
572/9020	Title I 2020	$117,900.45	$0.00	$24,929.19	$117,900.45
587/9021	Early Childhood Special Education 2021	$8,316.13	$0.00	$8,054.31	$8,054.31
587/9020	Early Childhood Special Education 2020	$8,208.01	$0.00	$0.00	$8,208.21
590/9021	Title II-A 2021	$44,598.47	$4,342.00	$21,710.00	$21,710.00
590/9020	Title II-A 2020	$41,670.46	$0.00	$723.80	$41,670.00
590/9022	CARES Act Library 2021	$3,000.00	$0.00	$3,000.00	$3,000.00
599/9021	Title IV-A 2021	$15,180.81	$10,193.58	$10,193.58	$10,193.58
599/9020	Title IV-A 2020	$7,165.50	$0.00	$7,165.50	$7,165.50
	Total Federal Funds	$2,070,492.37	$79,185.53	$1,262,292.56	$1,812,346.62

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Revere Local School District

Record of Advances for 2020/2021

INITIAL ADVANCE INFORMATION					ADVANCE RETURN	
Date Approved	FROM Fund	TO Fund	Fund Name	Amount	Date Returned	Amount
7/16/2019	001	006/0000	Food Services	$150,000.00	9/29/2020	$150,000.00
7/16/2019	001	300/920A	Athletics	$100,000.00	9/29/2020	$100,000.00
6/30/2020	001	006/0000	Food Services	$112,000.00	8/6/2020	$112,000.00
7/21/2020	001	006/0000	Food Services	$150,000.00		
7/21/2020	001	300/920A	Athletics	$100,000.00		
1/19/2021	001	006/0000	Food Services	$100,000.00		
1/19/2021	001	300/920A	Athletics	$50,000.00		
TOTAL Advances for 2020-2021				**$762,000.00**		**$362,000.00**
Advances Outstanding						**$400,000.00**

rb050421

Revere Local School District

Cash Reconciliation

April 30, 2021

FINSUM Balance			$ 28,320,588.01
Bank Balance:			
Huntington Bank	2,099,909.73		
	-		
	-		
		$ 2,099,909.73	
Investments:			
Meeder Investment Managers Managed Portfolio	16,480,199.25		
STAR Ohio - General Account	9,356,719.66		
STAR Ohio - Bond Retirement Account	788,884.44		
		$ 26,625,803.35	
Petty Cash:			
Building Principals	400.00		
Athletic Director	100.00		
Bus Garage	100.00		
ArbiterPay	5,000.00		
Treasurer's Office	200.00		
		$ 5,800.00	
Change Fund:			
Food Service Vending	717.35		
	-		
	-		
	-		
		$ 717.35	
Less: Outstanding Checks		$ (203,916.22)	
Outstanding Deposits/Other Adjustments:			
NSF Checks To Recover	50.00		
QTD Payroll Deductions To Be Remitted	(3,228.75)		
ACH Payments In Transit	(204,347.91)		
Deposits in transit To Be Posted	(256.00)		
Duplicate Payment to RITA To Be Refunded	56.46		
	-		
		$ (207,726.20)	
Bank Balance			$ 28,320,588.01
Variance			$ -

rb050421

Revere Local School District

April 30, 2021

Appropriation Summary

rb050421

Fund		FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances	FYTD Unencumbered Balance	FYTD Percent Exp/Enc
001	General Fund	$40,571,467.14	$163,675.79	$40,735,142.93	$32,206,540.17	$3,082,133.93	$1,791,320.03	6,737,282.73	83.46%
002	Bond Retirement	$4,334,675.00	$0.00	$4,334,675.00	$3,054,330.34	$35,016.81	$1,265,650.00	14,694.66	99.66%
003	Permanent Improvement	$1,104,114.00	$2,474,940.23	$3,579,054.23	$2,765,907.85	$45,192.09	$821,601.59	(8,455.21)	100.24%
004	Building Fund	$2,289,000.00	$17,803,892.93	$20,092,892.93	$17,503,573.94	$258,065.03	$401,892.75	2,187,426.24	89.11%
006	Food Service	$1,297,635.00	$0.00	$1,297,635.00	$1,212,362.08	$105,679.04	$57,836.45	27,436.47	97.89%
007	Special Trust	$30,500.00	$500.00	$31,000.00	$500.00	$0.00	$1,000.00	29,500.00	4.84%
008	Endowment	$500.00	$0.00	$500.00	$0.00	$0.00	$0.00	500.00	0.00%
009	Uniform School Supplies	$190,800.00	$9,169.99	$199,969.99	$93,470.68	$2,295.71	$14,688.40	91,810.91	54.09%
018	Public School Support	$202,450.00	$9,149.71	$211,599.71	$49,776.27	($5,697.26)	$126,567.05	35,256.39	83.34%
019	Other Grants	$43,651.60	$0.00	$43,651.60	$32,993.28	$6,876.82	$14,593.40	(3,935.08)	109.01%
022	District Agency	$20,000.00	$0.00	$20,000.00	$6,375.58	$0.00	$0.00	13,624.42	31.88%
024	Employee Benefits Self-Insurance	$51,588.00	$0.00	$51,588.00	$46,975.50	$4,716.89	$4,612.50	0.00	100.00%
026	Employee Benefits Section 125	$123,500.00	$0.00	$123,500.00	$87,790.78	$8,246.74	$35,559.22	150.00	99.88%
200	Student Managed Activity	$175,400.00	$0.00	$175,400.00	$33,027.48	$13,479.29	$13,917.59	128,454.93	26.76%
300	District Managed Student Activities	$466,820.58	$1,111,393.87	$1,578,214.45	$1,445,686.51	$23,354.35	$43,944.55	88,583.39	94.39%
451	Ohio K-12 Network Subsidy	$7,200.00	$0.00	$7,200.00	$7,200.00	$0.00	$0.00	0.00	100.00%
467	Student Wellness and Success	$124,184.34	$0.00	$124,184.34	$87,265.72	$8,967.92	$36,918.62	0.00	100.00%
499	Miscellaneous State Grants	$13,962.15	$4,740.00	$18,702.15	$11,198.62	$0.00	$0.00	7,503.53	59.88%
507	ESSER - CARES Act	$100,641.70	$0.00	$100,641.70	$100,641.70	$0.00	$0.00	0.00	100.00%
510	Coronavirus Relief Fund	$517,956.49	$0.00	$517,956.49	$472,556.42	$48,272.01	$66,987.61	(21,587.54)	104.17%
516	IDEA Special Education	$634,152.27	$0.00	$634,152.27	$472,556.42	$48,272.01	$66,987.61	94,608.24	85.08%
572	Title I	$140,434.84	$0.00	$140,434.84	$126,535.50	$12,383.94	$2,444.00	11,455.34	91.84%
587	Early Childhood Special Education	$8,324.51	$0.00	$8,324.51	$8,054.31	$0.00	$252.29	17.91	99.78%
590	Title II-A	$44,598.47	$0.00	$44,598.47	$26,052.00	$4,342.00	$0.00	18,546.47	58.41%
599	Title IV-A	$18,180.81	$0.00	$18,180.81	$12,990.58	$0.00	$0.00	5,190.23	71.45%
Totals		**$52,511,736.90**	**$21,577,462.52**	**$74,089,199.42**	**$59,864,361.73**	**$3,701,597.32**	**$4,766,773.66**	**$9,458,064.03**	**87.23%**

Revere Local School District

Check Register for Checks > $9,999.99
February 2021

Vendor	Amount	Fund	Description
Lykins Energy Solutions	$ 18,862.65	001	Diesel fuel
PRN Therapy Services	$ 21,186.00	001	OT/PT services
Renhill Group Inc.	$ 16,617.77	001	Substitute teachers
ESC of Northeast Ohio	$ 91,434.97	001/467/516	Special education aides, LEP services, gifted coordinator services, preschool aides, at-risk coordinator
Kidslink Neurobehavioral	$ 26,683.34	001	Special education tuition
Live Nation Worldwide Inc.	$ 30,000.00	001	Commencement venue
Pellegrino Music	$ 12,000.00	003	Replacement music instruments
BSHM Architects Inc.	$ 171,589.84	004	Architectural/engineering services
ICON Inc.	$ 108,177.95	004/003	Building projects
Tierney	$ 37,475.00	001	Instructional technology equipment
Gordon Food Service	$ 28,342.89	006	Food services supplies
Huntington Bank	$ 11,372.69	various	Medicare tax-payroll #1
Huntington Bank	$ 12,177.94	various	Medicare tax-payroll #2
SERS	$ 16,642.35	various	Classified retirement
SERS	$ 41,183.65	various	Classified retirement
STRS	$ 41,183.65	various	Certified retirement
STRS	$ 204,347.91	various	Certified retirement
SRHCC-Dental	$ 22,404.74	001/006	Employee benefits dental insurance
SRHCC-Medical	$ 358,378.15	001/006	Employee benefits medical/prescription insurance
rb050421			

FY2021

REVERE LOCAL SCHOOLS FOOD SERVICE ENTERPRISE-FUND #006

Monthly Cash Flow Spending Plan Report

INCOME	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	TOTALS	
BEGINNING BALANCES	2,790.95	(48,821.35)	199,181.57	(52,040.10)	(87,797.83)	(57,091.65)	(64,468.81)	29,573.37	41,842.90	56,498.18	78,515.08	78,515.08		
Interest Earnings													0.00	
Student Breakfast 1511			115.45	283.90	251.55	191.80	296.75	348.20	493.90	481.35			2,462.90	
Student Lunch Sales1512	612.86		23,596.19	7,746.19	(19,095.23)	(1,433.85)	(4,139.90)	1,356.18	(141.45)	(6,105.06)			2,395.93	
Student A-La-Carte Sales 1513			20,009.19	26,749.40	20,837.70	16,179.10	24,155.80	22,760.95	29,011.65	28,974.65			188,678.44	
Student Milk Sales 1514			261.80	270.60	194.15	147.95	186.45	165.55	246.40	253.55			1,726.45	
Adult Breakfast 1521			0.55	2.80	0.00	0.00	0.00	0.00	1.15	0.75			5.25	
Adult Lunch Sales 1522 + 1523		5,103.50	807.80	1,312.45	1,177.30	796.30	1,192.00	1,147.75	1,600.55	1,485.30			14,622.95	
Catering - Bath 1559													0.00	
Catering - Hillcrest 1559													0.00	
Catering - RMS 1559													0.00	
Catering - RHS 1559								455.00		210.00			665.00	
Miscellaneous 1890	(correction to Oct after report done.....)			(10.00)									(10.00)	
Vending Commissions - BES 1890				83.30	47.00	23.00	23.00	45.00	61.00	45.00			327.30	
Vending Commissions - RES 1890				213.90	60.00	65.00	30.00	85.00	97.00	55.00			605.90	
Vending Commissions - RMS 1890			418.00	373.80	17,950.70	4,395.25	5,759.45	5,017.10	6,203.75	6,488.65			46,606.70	
Vending Commissions - RHS 1890			654.00	602.00	15,360.55	3,516.50	7,333.40	7,013.07	7,055.45	7,130.90			48,665.87	
State Subsidy 3213													0.00	
Federal Subsidy 4120				28,767.37	82,291.79	67,301.22	53,669.99	78,769.16	72,649.09	88,675.85			472,124.47	
Transfers In 5100		259,209.05											259,209.05	
Refund/Prior Year Expenditure 5300													0.00	
Advances In 5210		150,000.00					100,000.00						250,000.00	
TOTALS RECEIPTS	612.86	414,312.55	45,862.98	66,395.71	119,075.51	91,182.27	188,506.94	117,162.96	117,278.49	127,695.94	0.00	0.00	1,288,086.21	1,288,086.21

EXPENDITURES	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	TOTALS	
Administrative Supply													0.00	
Regular Salaries 141	35,702.13	23,728.61	23,518.25	23,976.73	23,873.25	38,242.14	24,896.62	24,962.28	26,258.66	23,863.02			269,021.69	
Substitutes 142			1,365.08	3,752.52	4,684.53	4,862.11	2,619.76	3,972.35	3,922.41	3,749.68			28,928.44	
Overtime/Extra Time 144 + 149			4,113.30	534.46	737.85	1,126.30	529.33	316.35	596.77	2,138.57			10,092.93	
Non-contributing 147	400.00												400.00	
Leaves/Holiday 154													0.00	
Severence			77.88										77.88	
Benefits 200s	16,123.03	21,006.20	14,982.50	15,772.22	15,967.08	19,611.22	16,195.73	18,196.02	16,470.34	20,701.56			175,025.90	
SURcharge													0.00	
Purchased Services 410 & 419				4,322.50		2,700.00							7,022.50	
Management Services 415		108.90						1,037.00					1,145.90	
Repair/Maintenance 423			1,087.79	(641.04)		1,166.44	1,339.64	244.00	180.41				3,377.24	
Travel/Meetings 433 434													0.00	
Food/Supplies 560 569		9,465.92	41,871.35	54,436.05	43,106.62	30,851.22	48,883.68	56,165.43	55,194.62	52,989.75			392,964.64	
New Equipment 640 500			60,068.50										60,068.50	
New Equipment 640 200													0.00	
New Equipment 640 100													0.00	
New Equipment 640 400													0.00	
New Equipment DISTRICT 640 000													0.00	
Dues/Fees 849										2,236.46			2,236.46	
Return of Advance 922		112,000.00	150,000.00										262,000.00	
TOTALS EXPENDITURES	52,225.16	166,309.63	297,084.65	102,153.44	88,369.33	98,559.43	94,464.76	104,893.43	102,623.21	105,679.04	0.00	0.00	1,212,362.08	1,212,362.08
ENDING BALANCES	(48,821.35)	199,181.57	(52,040.10)	(87,797.83)	(57,091.65)	(64,468.81)	29,573.37	41,842.90	56,498.18	78,515.08	78,515.08	78,515.08		
ENCUMBRANCES	10,576.20	409,731.50	379,356.97	330,632.79	292,401.14	257,115.34	212,456.53	155,640.84	118,923.38	57,836.45		0.00		
UNENCUMBERED BAL	(59,397.55)	(210,549.93)	(431,397.07)	(418,430.62)	(349,492.79)	(321,584.15)	(182,883.16)	(113,797.94)	(62,425.20)	20,678.63	78,515.08	78,515.08		

NEW DOCUMENT

T-3

List of Donations
Received by the Revere Local School District
May 18, 2021

Cash Donations

1	To:	Shannon Wilkes Scholarship		
	From:	Scott and Gail Wilkes	$	1,000.00
2	To:	Robert Gilbert II Memorial Scholarship		
	From:	The Henry V. and Frances W. Christenson Charitable Foundation	$	3,000.00
3	To:	RHS Calming Corner		
	From:	James and Cheryl Nilsen	$	250.00

$ -

Total	$	4,250.00

Equipment & Other Donations

To:
From:

$ -

* Donation values for contributions other than cash are provided by the donor and not established by the Board of Education

NEW DOCUMENT

THEN AND NOW PURCHASE ORDERS - MAY 2021 BOARD MEETING

Attachment T-4

Check Number	Paid To	Check Date	Check Amount
140259	Ballher, LTD	04-30-21	3,168.00
140169	STAPLES BUSINESS	04-15-21	4,662.15
140283	Hope Meadows Foundation	04-30-21	4,727.06
140256	HUNTINGTON NATIONAL BANK	04-28-21	5,267.18
140209	DUDE SOLUTIONS INC	04-23-21	7,876.03
137393	ESC OF NORTHEAST OHIO	07-07-20	7,925.00
140232	OHIO SCHOOLS COUNCIL	04-23-21	8,327.00
140199	CARGILL INC	04-23-21	8,880.57
140148	Live Nation Worldwide Inc	04-15-21	30,000.00

NEW DOCUMENT

Attachment T-5

Revere Local School District

Five Year Forecast Financial Report

May 2021

Matthew L. Montgomery, Ph.D., Superintendent

Richard Berdine, Treasurer

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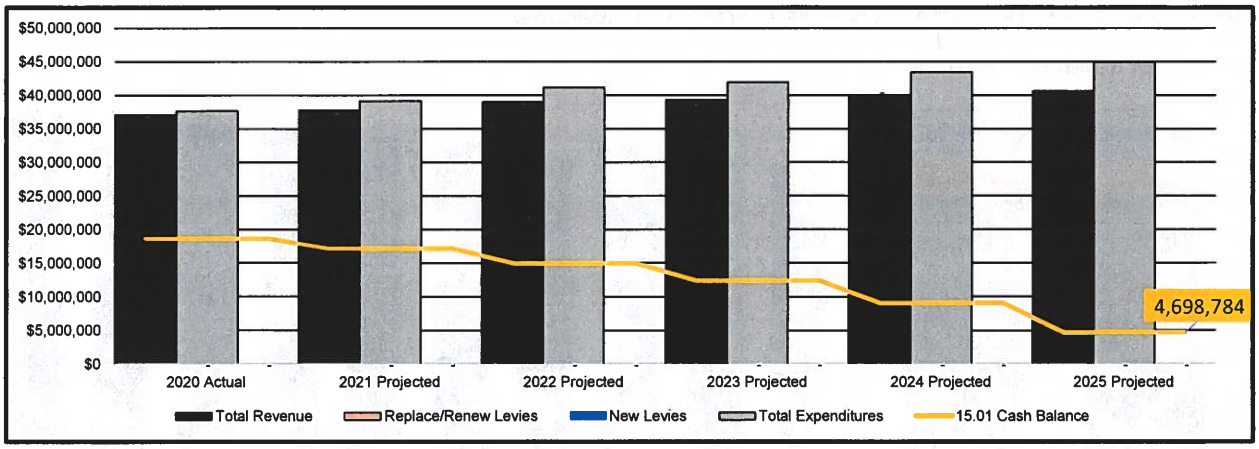
Forecast Purpose/Objectives

Ohio Department of Education's purposes/objectives for the five-year forecast are:

1. To engage the local board of education and the community in the long range planning and discussions of financial issues facing the school district.
2. To serve as a basis for determining the school district's ability to sign the certificate required by O.R.C. §5705.412, commonly known as the "412 certificate."
3. To provide a method for the Department of Education and Auditor of State to identify school districts with potential financial problems.

Forecast Methodology - This forecast is prepared based upon historical trends and current factors. This information is then extrapolated into estimates for subsequent years. The forecast variables can change multiple times throughout the fiscal year and while cash flow monitoring helps to identify unexpected variances no process is guaranteed. The intent is to provide the district's financial trend over time and a roadmap for decisions aimed at encouraging financial sustainability and stability.



Note: Cash balance includes any existing levy modeled as renewed during the forecast.
Cash balance is not reduced for encumbrances.

Financial Forecast	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025
Beginning Balance	18,791,317	17,431,455	15,226,674	12,635,342	9,267,747
+ Revenue	37,763,416	38,999,624	39,338,083	40,046,742	40,643,043
+ Proposed Renew/Replacement Levies	-	-	-	-	-
+ Proposed New Levies	-	-	-	-	-
- Expenditures	(39,123,278)	(41,204,405)	(41,929,415)	(43,414,337)	(44,962,006)
= Revenue Surplus or Deficit	(1,359,862)	(2,204,781)	(2,591,332)	(3,367,595)	(4,318,963)
Ending Balance with renewal levies Note: Not Reduced for Encumbrances	17,431,455	15,226,674	12,635,342	9,267,747	4,948,784

Analysis Without Renewal Levies Included:

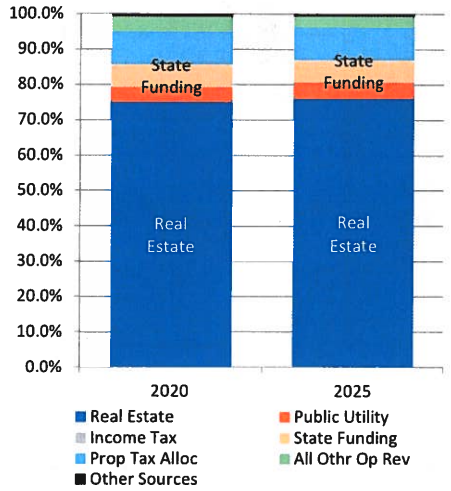
Revenue Surplus or Deficit w/o Levies	(1,359,862)	(2,204,781)	(2,591,332)	(3,367,595)	(4,318,963)
Ending Balance w/o Levies	17,431,455	15,226,674	12,635,342	9,267,747	4,948,784

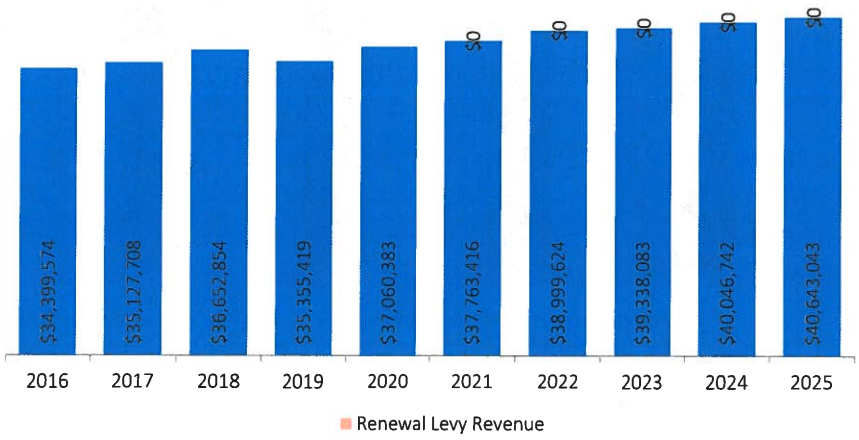
The projected balance of $4.7 million at June 30, 2025 compares favorably to the November 2020 forecast projected balance of $2.5 million. While cash balance is certainly one factor to consider, the "Revenue Surplus or Deficit" is a concern given the $1.4 million operating deficit in FY21 that continues at an increasing rate over the other four years of the forecast. The May 2021 forecast shows a projected ending cash balance for FY21 of $17.4 million, an increase of approximately $900,000 over the November 2020 forecast. This increase is primarily due to partial restoration of Unrestricted State Aid reduced at the onset of the covid-19 pandemic, unanticipated $300,000 workers' compensation refund related to the pandemic, increased return of prior year cash advances to other funds, and reduced expenses covered by pandemic grants or not needed due to District providing onsite learning for most learners for the entire school year. Expenditure growth is a concern that must be managed, and given our existence as a service provider of education to our students, our reliance on staffing is significant and these costs are not small and are not declining. The last new operating levy passed by Revere voters occurred in May 2011, and this is a topic that will require future discussion due to current and projected deficit spending needing to be offset with levy timing, type, and desirable millage rate.

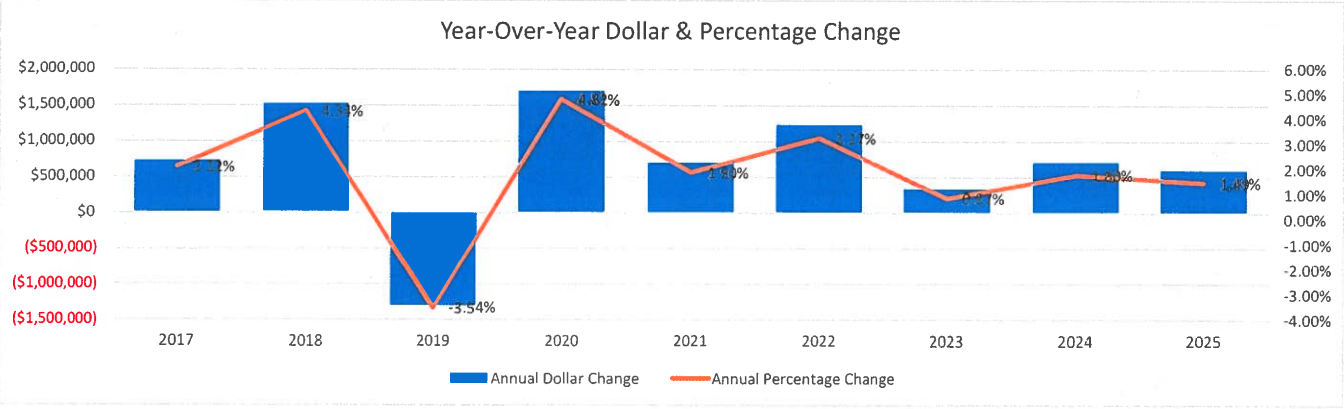
	Past 5 Years	Projected 5 Years	
Rev	1.87%	1.87%	
Rev	$644,225	$716,532	$72,307

Revenue Sources and Forecast Year-Over-Year Projected Overview

Sources of Revenue Over Time







3-Year Historical Actual Average Annual Dollar Change
Compared to 5-Year Projected

	Historical Average Annual $$ Change	**Projected** Average Annual $$ Change	Projected Compared to Historical Variance
Real Estate	$552,536	$617,657	$65,121
Public Utility	$34,689	$62,170	$27,481
Income Tax	$0	$0	$0
State Funding	($115,919)	$37,506	$153,425
Prop Tax Alloc	$97,190	$68,691	($28,499)
All Othr Op Rev	$201,063	($69,770)	($270,834)
Other Sources	($125,334)	$279	$125,612
Total Average Annual Change	$644,225	$716,532	$72,307
	1.87%	1.87%	-0.01%

Total revenues are expected to increase in FY21 from FY20 primarily due to an unanticipated $300,000 workers' compensation refund related to the pandemic, $112,000 increased return of prior year cash advances, and additional tax collections from valuation triennial update in 2020, impact of substitute levy on new construction, continuing new residential and commercial construction, and tax revenue growth from the 20 mill floor being realized for residential properties in 2020. The FY21 tax revenue estimate is reduced from the November 2020 forecast due to TIF adjustments ($511,000) from 2018 and 2019 for the Nexen Tire and National Interstate TIF developments. Tax revenue growth from these impacts continues in FY22 to FY25.

Note: Expenditure average annual change is projected to be > $1,465,298 On an annual average basis, expenditures are projected to grow faster than revenue.

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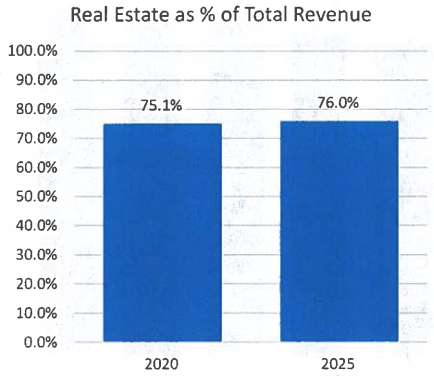
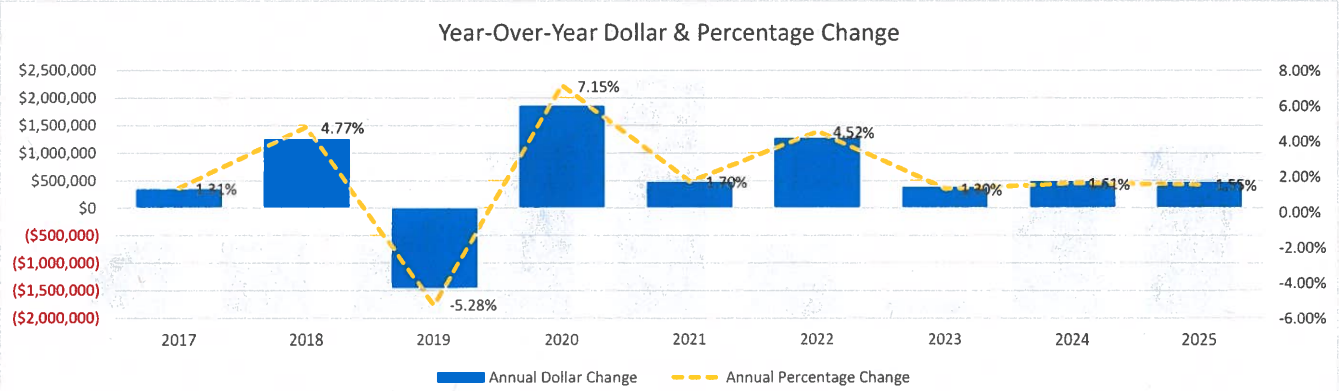
1.010 - General Property Tax (Real Estate)

Revenue collected from taxes levied by a school district by the assessed valuation of real property using effective tax rates for class I (residential/agricultural) and class II (business).





Values, Tax Rates and Gross Collections							Gross Collection Rate
Tax Yr	Valuation	Value Change	Class I Rate	Change	Class II Rate	Change	Including Delinquencies
2019	1,043,150,200	33,472,480	29.41	-	33.46	-	100.1%
2020	1,134,193,250	91,043,050	28.49	(0.92)	32.50	(0.96)	100.0%
2021	1,147,193,250	13,000,000	28.53	0.03	32.41	(0.10)	100.0%
2022	1,155,193,250	8,000,000	28.56	0.03	32.31	(0.09)	100.0%
2023	1,196,993,250	41,800,000	28.27	(0.29)	31.85	(0.46)	100.0%
2024	1,204,993,250	8,000,000	28.30	0.03	31.76	(0.09)	100.0%

General Property Tax (Real Estate) accounts for 74.90% of District revenues.
The 9.02 mill substitute levy, which eliminated two emergency operating levies totaling the same millage, passed by Revere voters in November 2019 is included for this forecast.
Revenues are projected to increase in FY21 due to additional tax collections from Summit County property valuation triennial update in 2020, no reduction in tax collection rate from covid-19 pandemic which was part of May 2020 forecast, impact of substitute levy on new construction, continuing new residential and commercial construction, and continuing tax revenue growth from the 20 mill floor being realized for residential properties with the valuation increase in 2020.
The FY21 tax revenue estimate is reduced from the November 2020 forecast due to TIF adjustments ($511,000) from 2018 and 2019 for the Nexen Tire and National Interstate TIF developments. Tax revenue growth from these impacts continues in FY22 to FY25.
District collected approximately 100% of estimated tax revenues for tax years 2015 through 2020, and this collection rate is continued for this forecast.

**Projected % trends include renewal levies*

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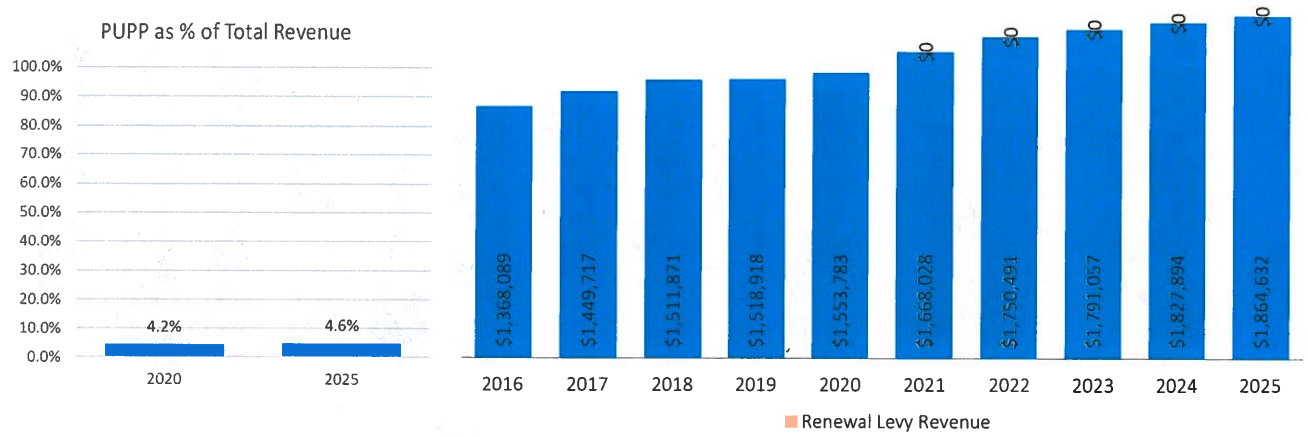
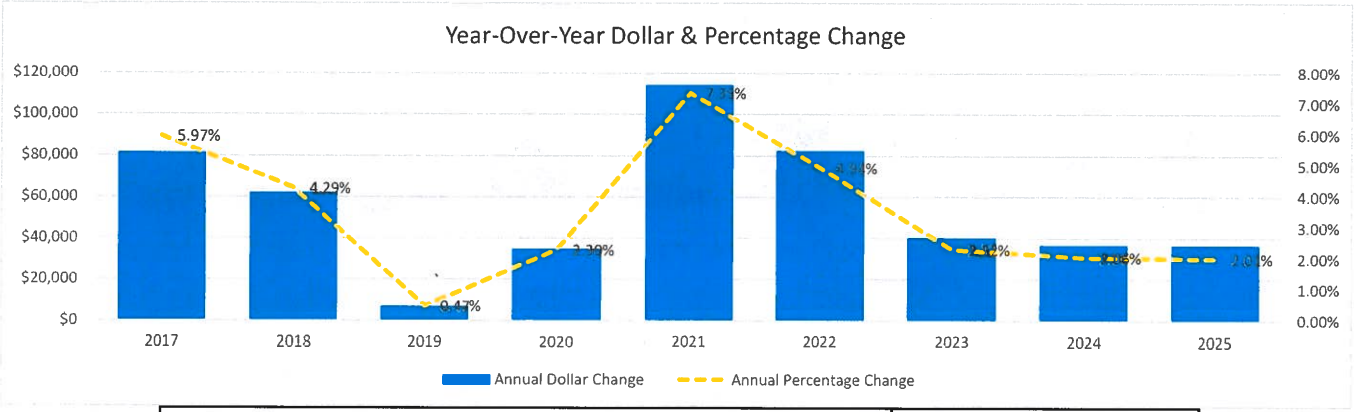
1.020 - Public Utility Personal Property

Revenue generated from public utility personal property valuations multiplied by the district's full voted tax rate.





Values and Tax Rates					Gross Collection Rate Including Delinquencies
Tax Year	Valuation	Value Change	Full Voted Rate	Change	
2019	27,458,250	1,736,430	58.25	(0.30)	106.4%
2020	29,906,370	2,448,120	57.85	(0.40)	100.4%
2021	30,606,370	700,000	57.86	0.00	100.0%
2022	31,306,370	700,000	57.86	0.00	100.0%
2023	32,006,370	700,000	57.63	(0.23)	100.0%
2024	32,706,370	700,000	57.63	0.00	100.0%

Public Utility Personal Property tax accounts for 4.42% of District revenues.
Revenues are projected to remain relatively flat for all forecast years.
This is a tax on property valuations reported by public utility companies and is taxed at the full voted millage rate.

**Projected % trends include renewal levies*

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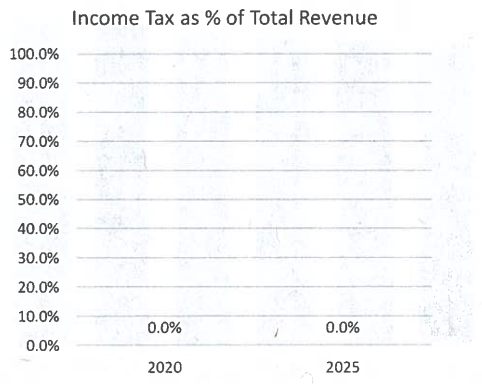
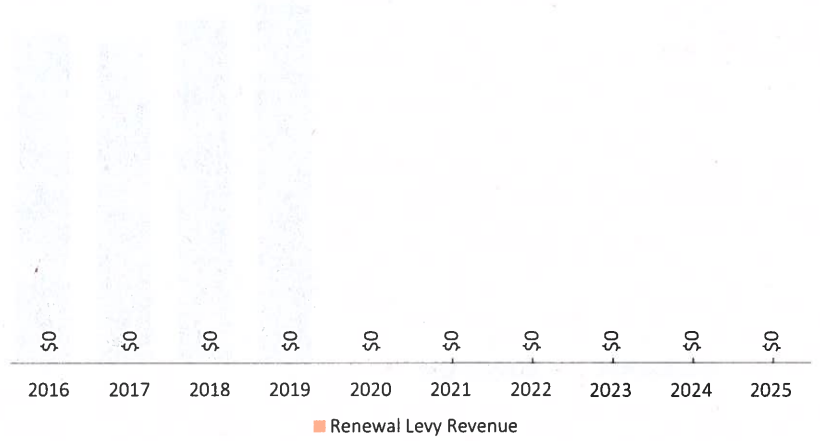
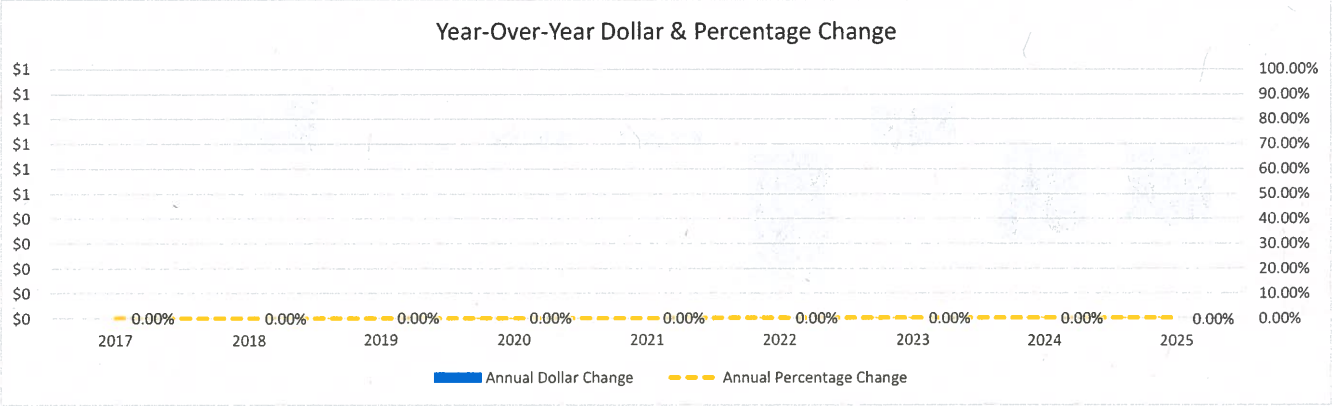
1.030 - No Income Tax

Revenue collected from income tax earmarked specifically to support schools with a voter approved tax by residents of the school district; separate from federal, state and municipal income taxes.







The district does not have an income tax levy.

**Projected % trends include renewal levies*

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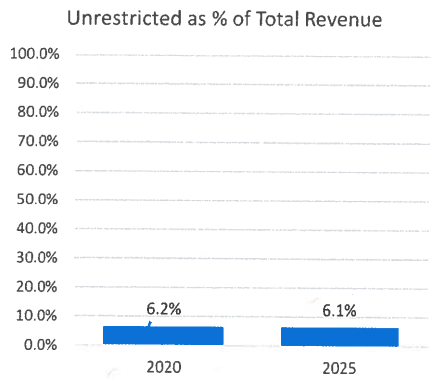
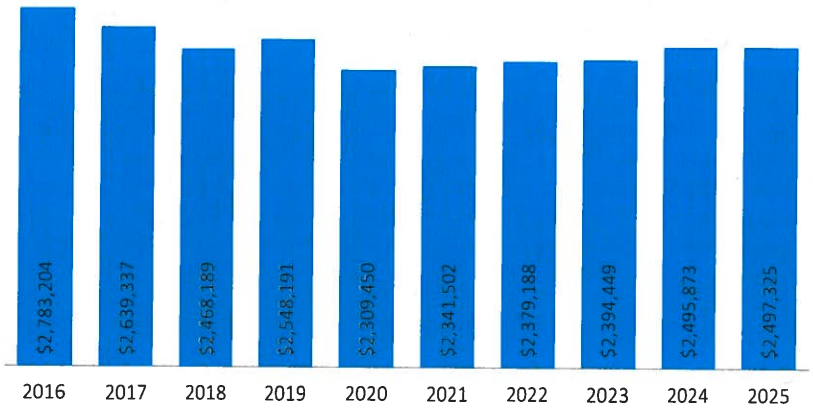
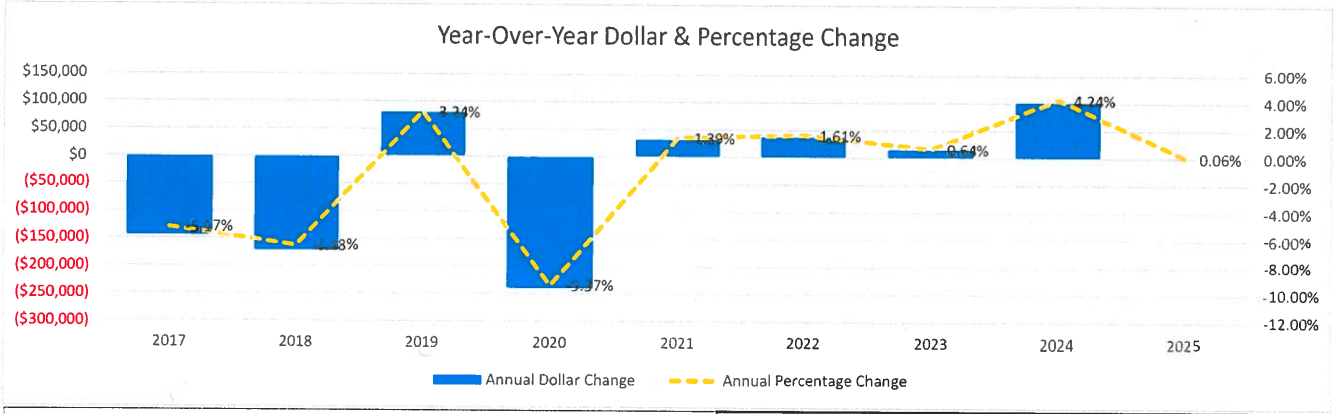
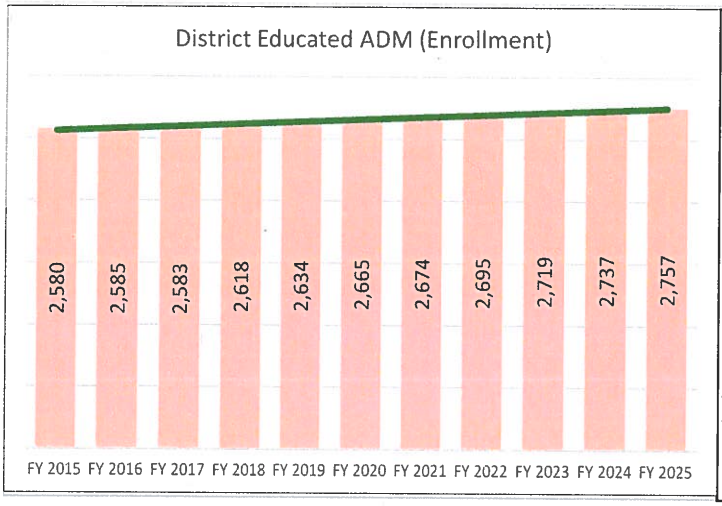
1.035 - Unrestricted Grants-in-Aid

Funds received through the State Foundation Program with no restriction.









Unrestricted Grants-in-Aid accounts for 6.20% of District revenues. Revenues are projected to remain relatively flat from FY20 to FY23, before returning to "guaranteed" funding levels in FY24. This is due to reduced State revenues available during the pandemic economic shutdown for FY20 and FY21. FY21 is the second year of the current State biennial budget, and FY22 and FY23 represent the next State biennial budget cycle. FY20 foundation revenues were reduced by $230,000, while FY21 was reduced only by $104,000 after mid-year restoration of part of the FY20 reduction resulting from the covid-19 pandemic.

Increase in FY19 over FY18 is due to receipt of preschool special education funding for FY18 caused by EMIS coding issue corrected with ODE in next fiscal year.

Student Wellness & Success funding first received in the State biennial budget for FY20/21 is not included in this forecast as it is recorded in fund 467.

Casino revenues are included in this category.

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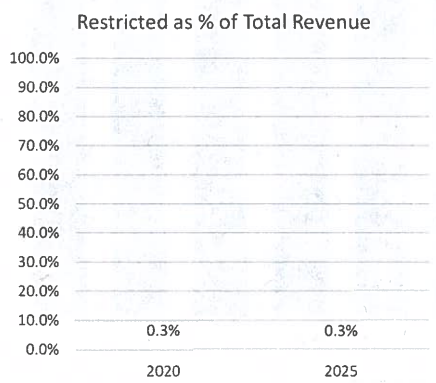
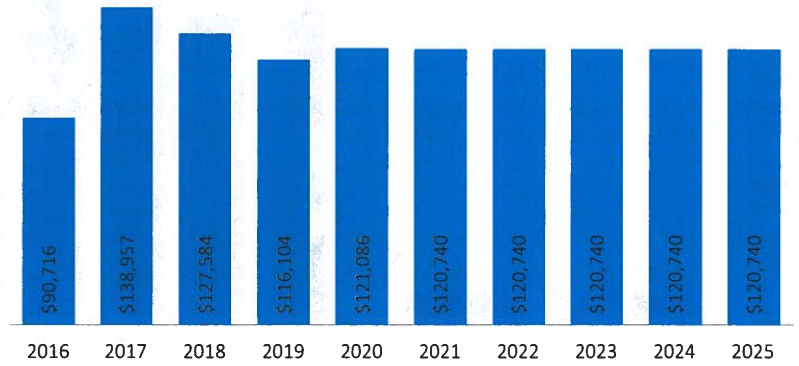
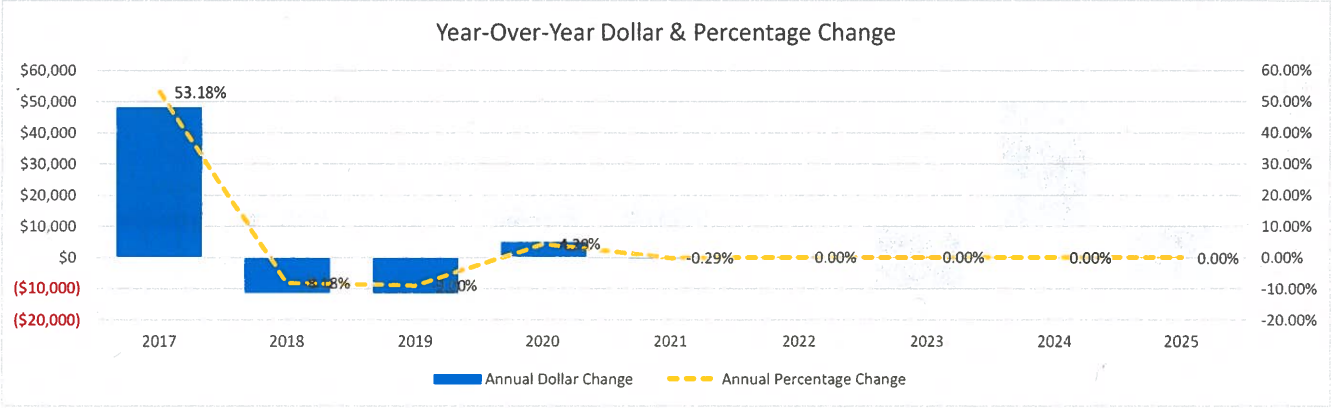
1.040 & 1.045 - Restricted Grants-in-Aid

Funds received through the State Foundation Program or other allocations that are restricted for specific purposes.







Restricted Grants-in-Aid accounts for .32% of District revenues.
Revenues are projected to remain flat for all forecast years.
Catastrophic cost special education funding reimbursement from State for high cost special education students accounts for nearly all of this revenue source.

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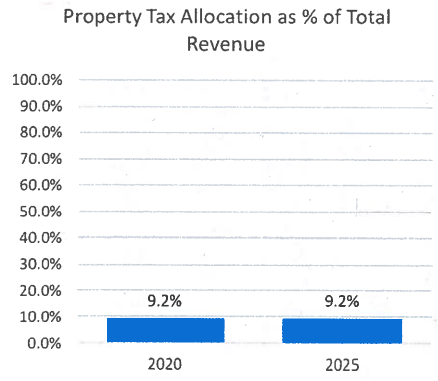
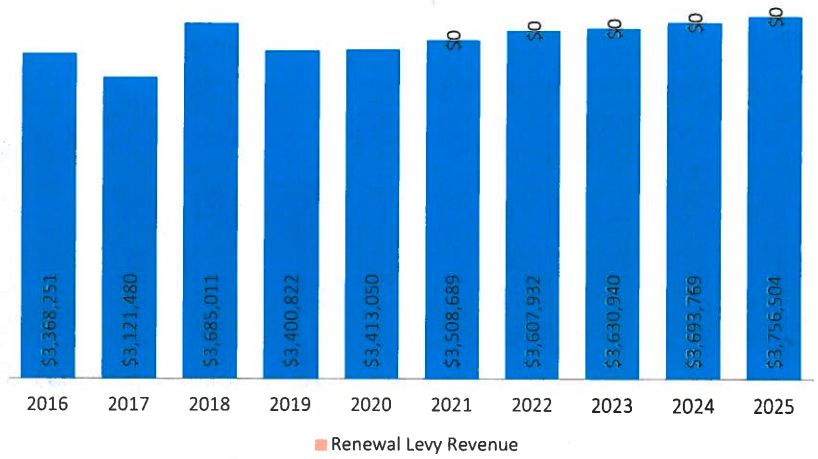
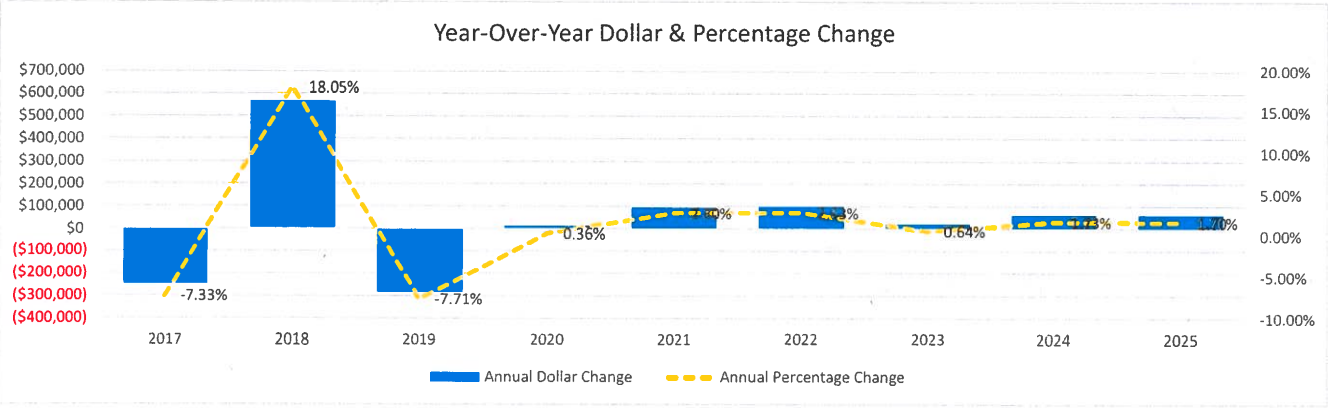
1.050 - Property Tax Allocation

Includes funds received for Tangible Personal Property Tax Reimbursement, Electric Deregulation, Homestead and Rollback.







Property Tax Allocation accounts for 9.29% of District revenues.
This revenue source comes from homestead and rollback payments paid by the State on behalf of residential property tax owners. Residential, owner-occupied properties receive a 12.5% property tax reduction on existing tax levies, and residential, non-owner-occupied properties receive a 10.0% property tax reduction on existing tax levies, both of which are considered "rollback." The homestead payments made by the State help offset taxes for certain residential, owner-occupied properties wherein the owner meets certain age and income requirements. The substitute levy passed by Revere voters in November 2019 retains these payments from the State in same manner as the two emergency operating levies which were eliminated with passage of the substitute levy.

**Projected % trends include renewal levies*

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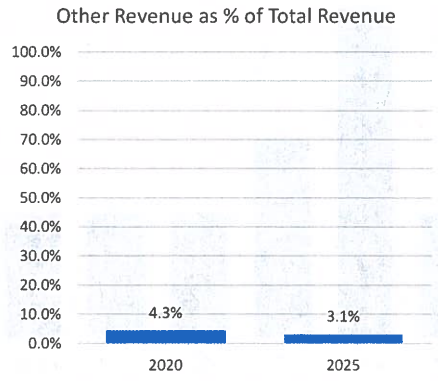
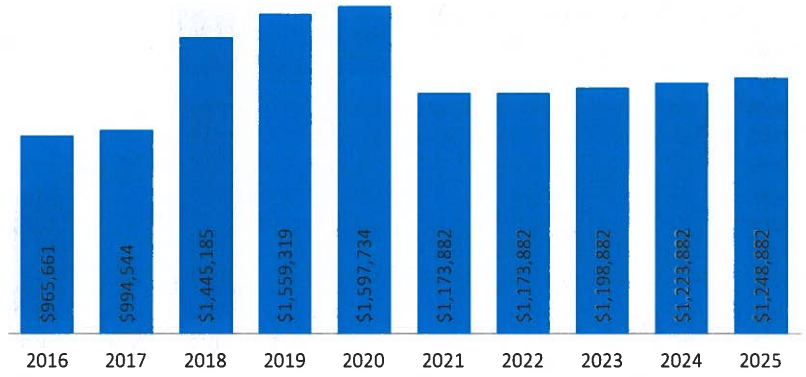
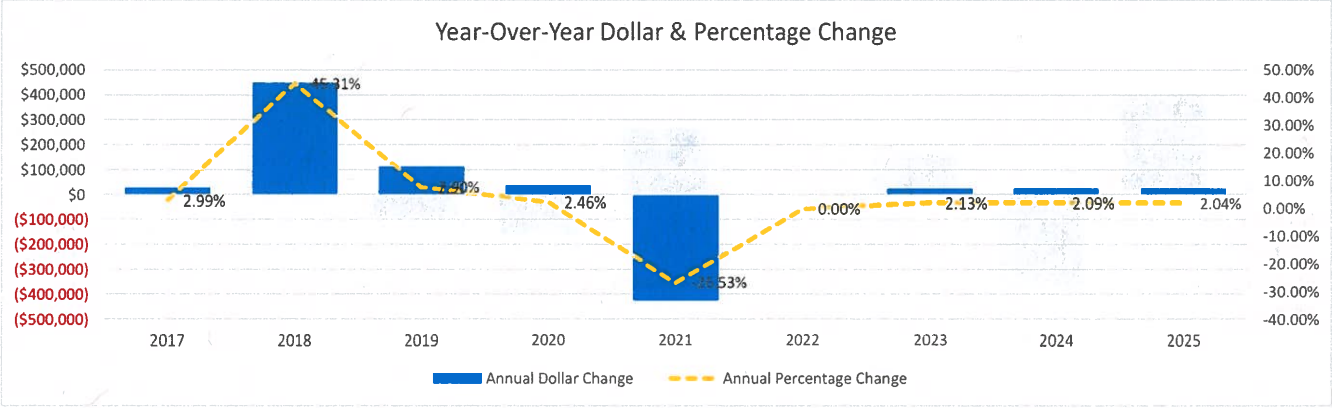
1.060 - All Other Operating Revenues

Operating revenue sources not included in other lines; examples include tuition, fees, earnings on investments, rentals, and donations.







All Other Operating Revenues accounts for 3.11% of District revenues.
This category is comprised of tuition, student fees, investment earnings, mobile home taxes, and payments in lieu of taxes for Village of Richfield development agreements.
A reduction in tuition receipts is included for FY20 due to two months of school closure for pre-K and extended day K programs due to coronavirus pandemic. This is continued in FY21 and out years due to some families selecting other educational options related to the covid-19 pandemic.
The decrease beginning in FY21 is primarily due to declining interest rates. Current interest rates for money market funds for public funds are less than 10% of rates from one year ago, thus a reduction in this revenue item for FY21 and FY22, with slight increases in FY23 to FY25.

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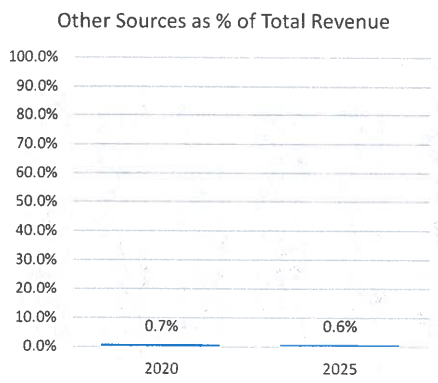
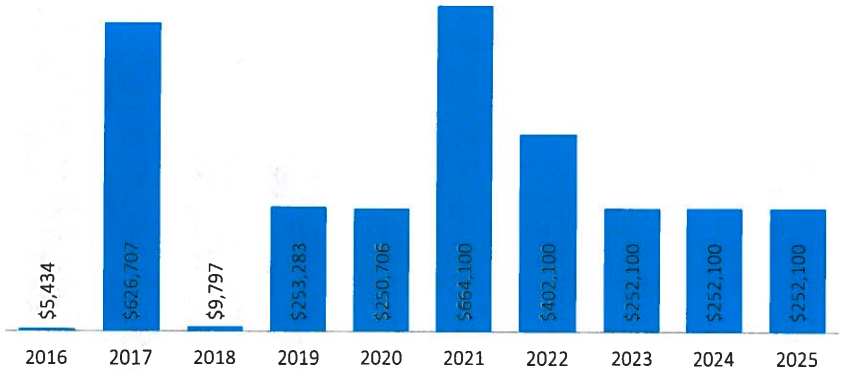
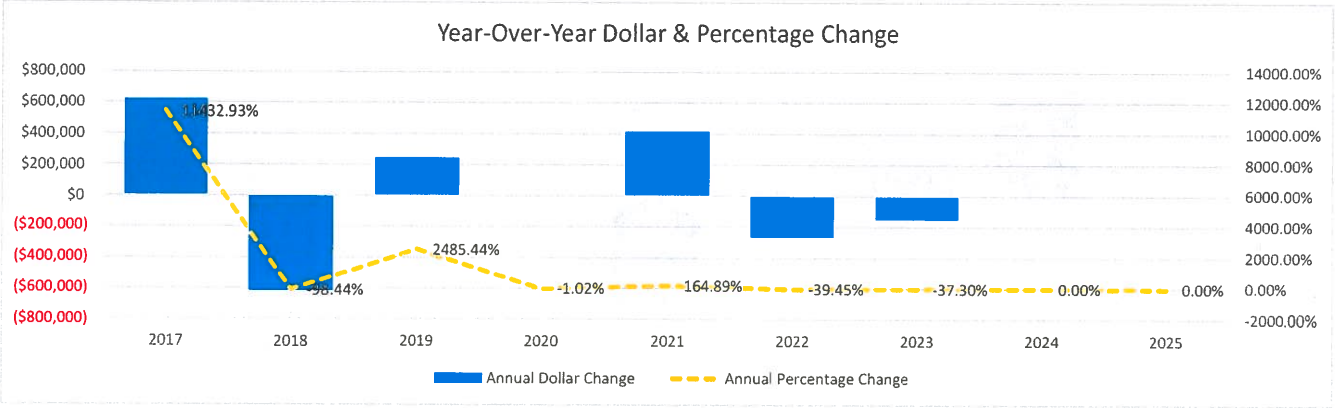
2.070 - Total Other Financing Sources

Includes proceeds from sale of notes, state emergency loans and advancements, operating transfers-in, and all other financing sources like sale and loss of assets, and refund of prior year expenditures.







		FORECASTED				
	2020	2021	2022	2023	2024	2025
Transfers In	-	-	-	-	-	-
Advances In	250,000	362,000	400,000	250,000	250,000	250,000
All Other Financing Sources	706	302,100	2,100	2,100	2,100	2,100

Total Other Financing Sources accounts for 1.76% of District revenues.

This revenue source primarily accounts for the return of advances to other funds of the District. These revenues are simply a return of temporary "loans" for cash flow purposes to these other funds, thus there is an offsetting expense in the prior or current fiscal year, resulting in no gain or loss to the District.

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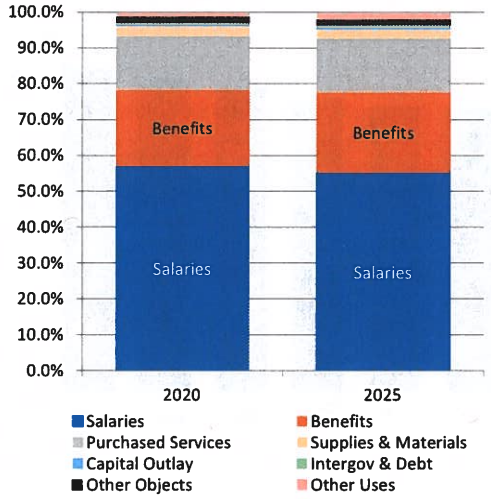
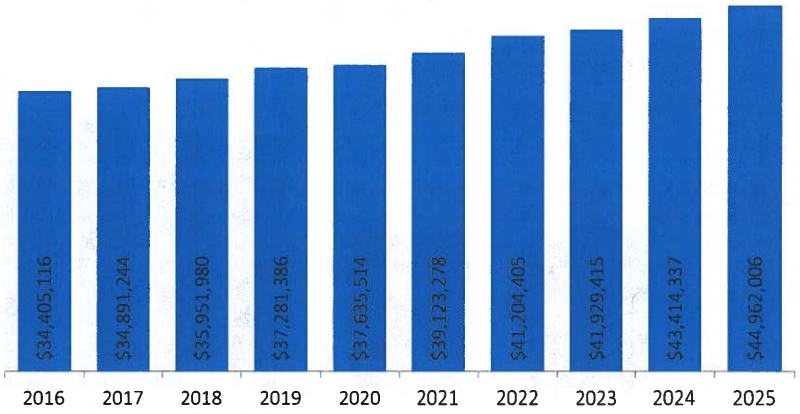
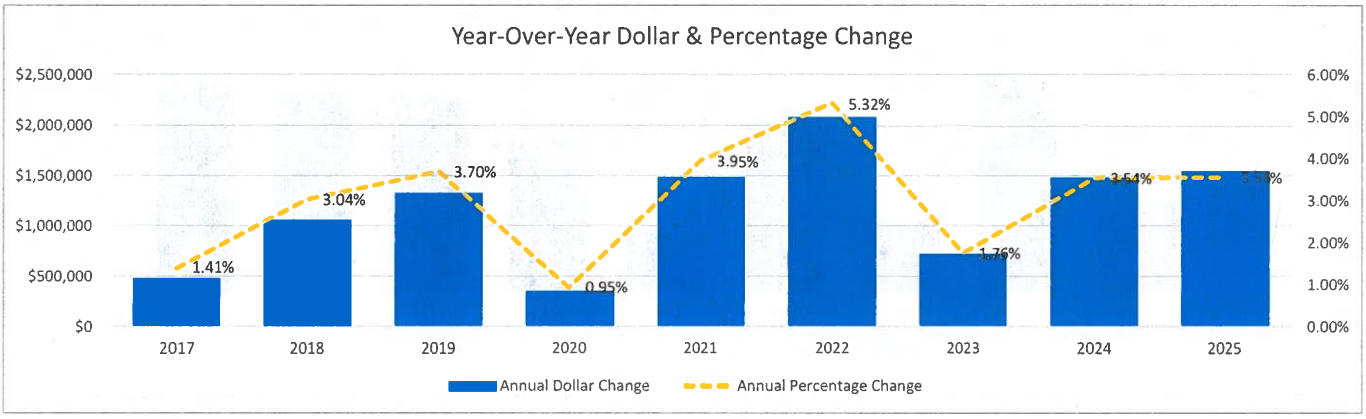
Expenditure Categories and Forecast Year-Over-Year Projected Overview

Expenditure Categories Over Time







3-Year Historical Actual Average Annual Dollar Change
Compared to 5-Year Projected

	Historical Average Annual $$ Change	**Projected** Average Annual $$ Change	Projected Compared to Historical Variance
Salaries	$620,339	$668,491	$48,152
Benefits	$283,142	$414,938	$131,796
Purchased Services	$24,490	$232,682	$208,193
Supplies & Materials	($4,315)	$7,304	$11,619
Capital Outlay	($94,717)	$33,825	$128,542
Intergov & Debt	($464)	($1,022)	($558)
Other Objects	($1,547)	$20,078	$21,626
Other Uses	$87,830	$89,002	$1,172
Total Average Annual Change	**$914,757**	**$1,465,298**	**$550,541**
	2.56%	**3.89%**	**1.33%**

Total expenditures are expected to increase in FY21 from FY20 primarily due to annual increases in salaries/fringes, in addition to returning to normal trends in FY21 following reduced expenses in FY20 for purchased services and supplies while on remote learning due to covid-19. Staffing increases are significantly reduced beginning in FY21 due to nearly $800,000 of personnel savings from non-replacement of retirees/resignees. These reductions were made in anticipation of State budget cuts of more than $800,000 that ended up being $230,000 for FY20 and $104,000 for FY21. Special education services and out-of-district placement costs continue to increase in Purchased Services.

Note: Expenditure average annual change is projected to be > $1,465,298

On an annual average basis, revenues are projected to grow slower than expenditures.

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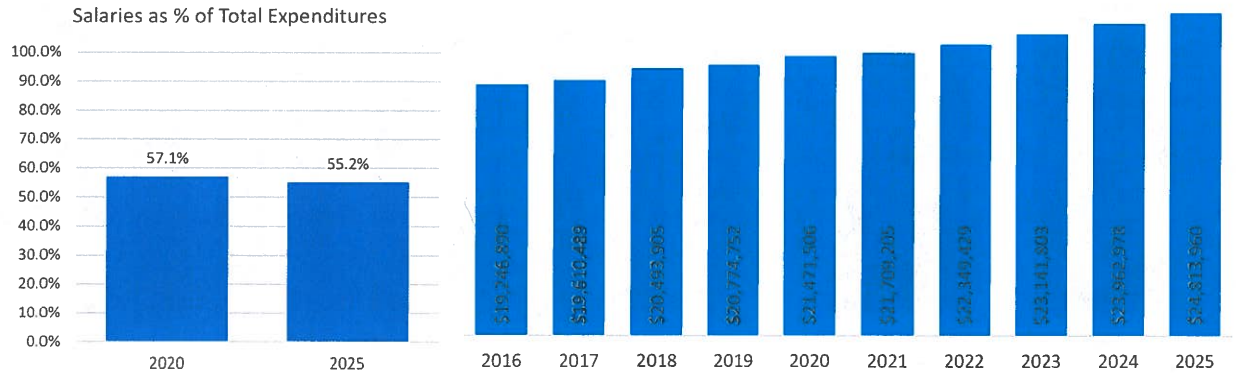
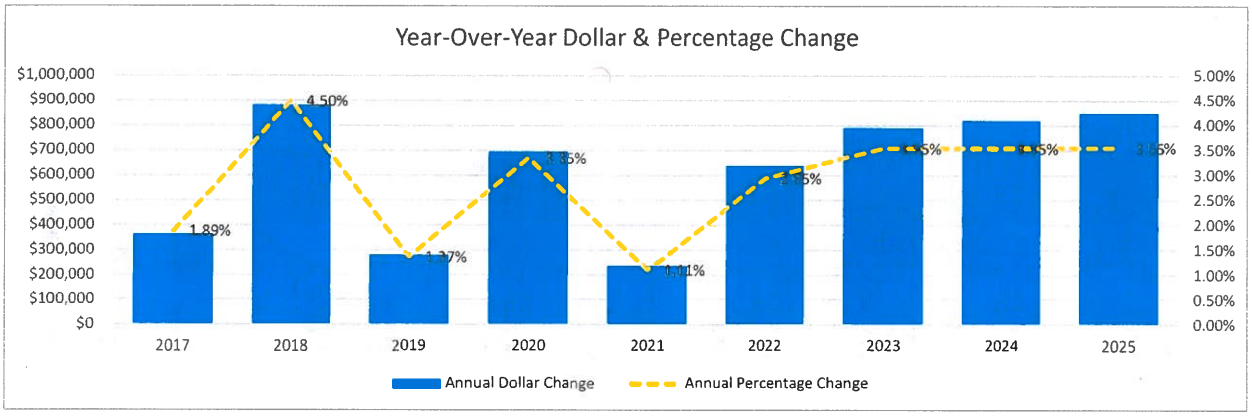
3.010 - Personnel Services

Employee salaries and wages, including extended time, severance pay, supplemental contracts, etc.





Personnel Services accounts for 55.49% of District expenditures.
2020/2021 school year staffing counts as of April 2021 are used as the basis for this forecast. All provisions of current negotiated agreements are included. Base and step/education increases of 2% and 1.8% respectively are included for FY22 and out years. Additional staffing changes are not included at this time for FY22 and out years of this forecast.
Nearly $800,000 of personnel savings from non-replacement of retirees/resignees at the end of the 2019/2020 school year (savings beginning FY21) are included. These reductions were made in anticipation of State budget cuts of more than $800,000 that ended up being $230,000 for FY20 and $104,000 for FY21.

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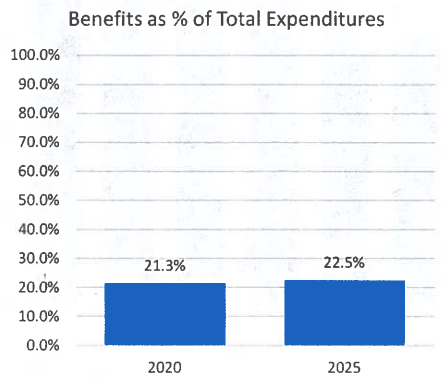
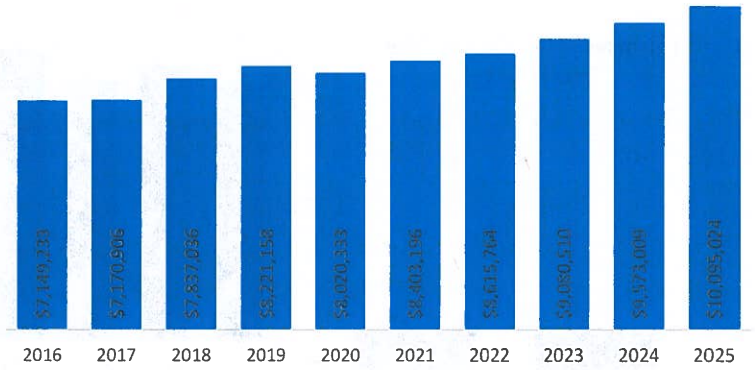
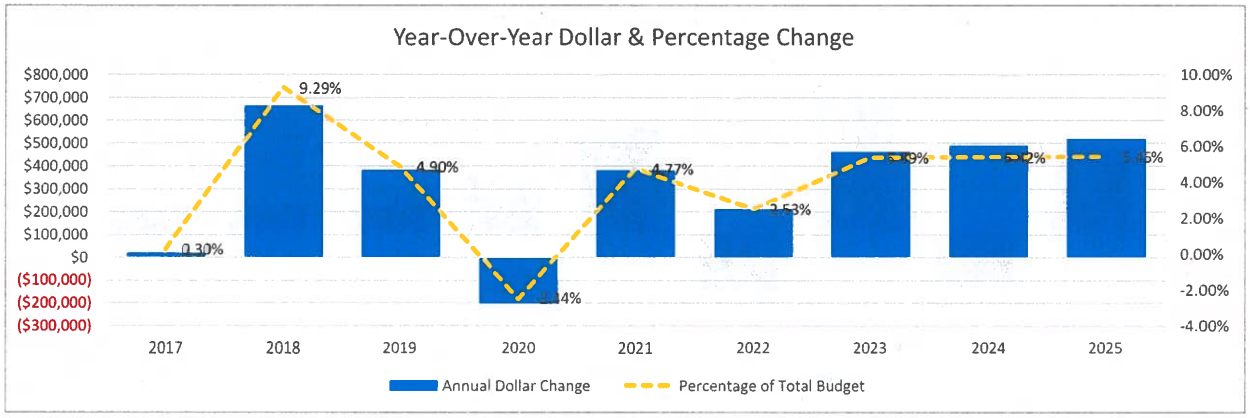
3.020 - Employees' Benefits

Retirement for all employees, Workers Compensation, early retirement incentives, Medicare, unemployment, pickup on pickup, and all health-related insurances.







Employees' Benefits accounts for 21.48% of District expenditures.
Insurance counts and premiums for April 2021 are used for the base cost calculations, as well as the FY21 salaries which drive the retirement/medicare/workers' compensation costs.
Medical and prescription insurance premiums increased 7.02% for FY21 and will increase 3.2% for FY22. Dental premiums increased 2% for FY21. Vision premiums remain unchanged. All employees will incur 1% annual employee share premium increases beginning FY20 for three years. Insurance premium increases of 7% are included for FY23 and out years. Medical and prescription insurance premiums have changed as follows: FY20 – (2.0%), FY19 – 6.85%, and FY18 – 9.20%.
All provisions of current negotiated agreements are included.

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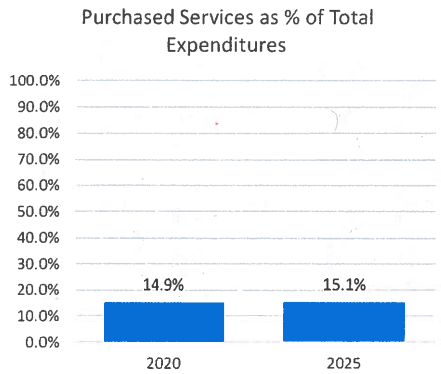
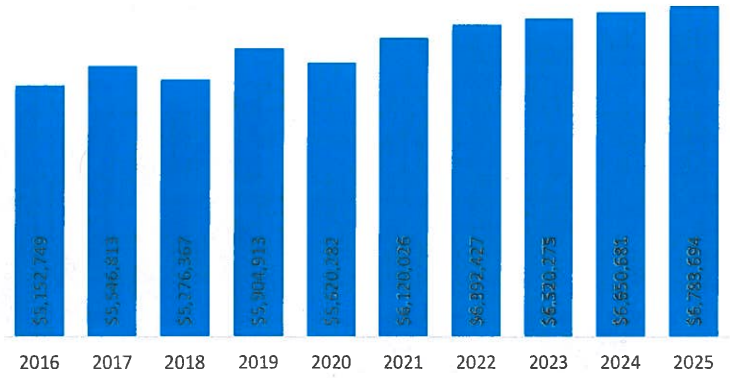
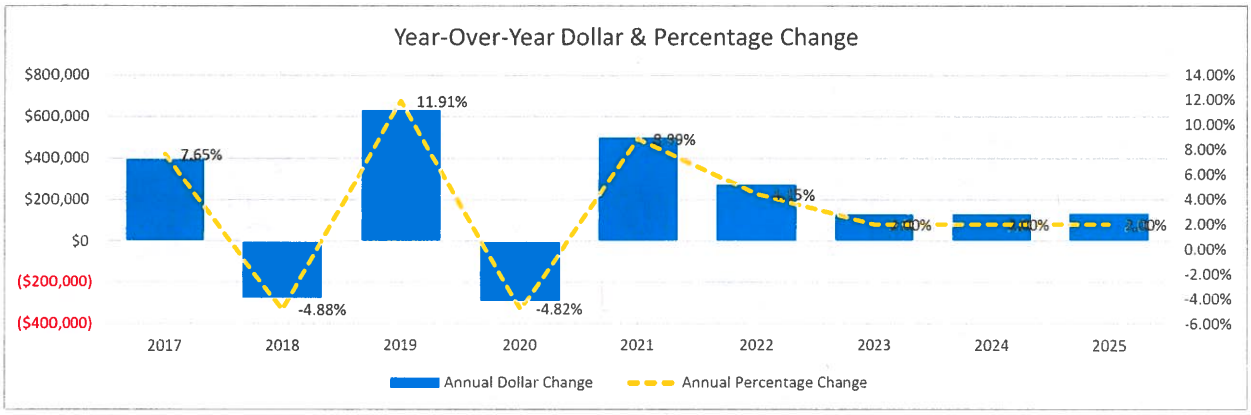
3.030 - Purchased Services

Amounts paid for personal services rendered by personnel who are not on the payroll of the school district, expenses for tuition paid to other districts, utilities costs and other services which the school district may purchase.







Purchased Services accounts for 15.64% of District expenditures.
Utilities, special education services, staffing services procured from Educational Service Center of Cuyahoga County, building maintenance and repairs, property and fleet insurance, copier leases/costs, technology services and repairs, legal and other professional services, and staff professional development comprise the majority of these expenditures.
FY21 appropriations approved by the Board of Education are used as the basis for this forecast, with application of 93% of authorized budgets being expended based upon historical review of budgets being utilized in current and prior fiscal years.
HVAC ten-year lease purchase agreement ($1.4 million) for high school construction approved by Board in February 2020 and executed in March 2020 with Huntington Bank increases expenditures by $161,000 annually for FY21 to FY30.
Special education related services and out-of-district tuition costs ($130,000 budget increase in FY21) and special education out-of-district transportation ($75,000 budget increase in FY21) continue to increase. Compensatory services due to coronavirus pandemic included in cost increase in this category for FY21 did not materialize as general fund expenses, thus reduced for this forecast.
2% inflationary growth is generally applied to all purchased services items for FY22 and out years of this forecast.

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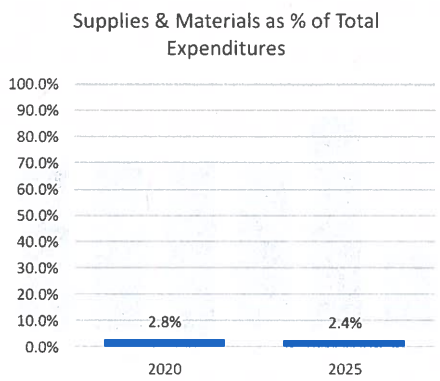
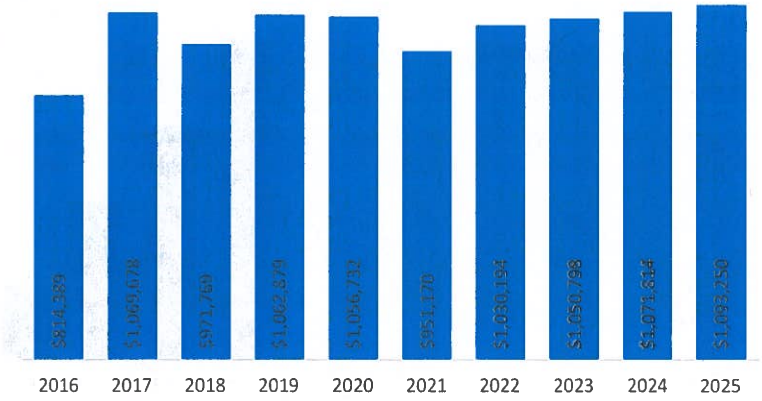
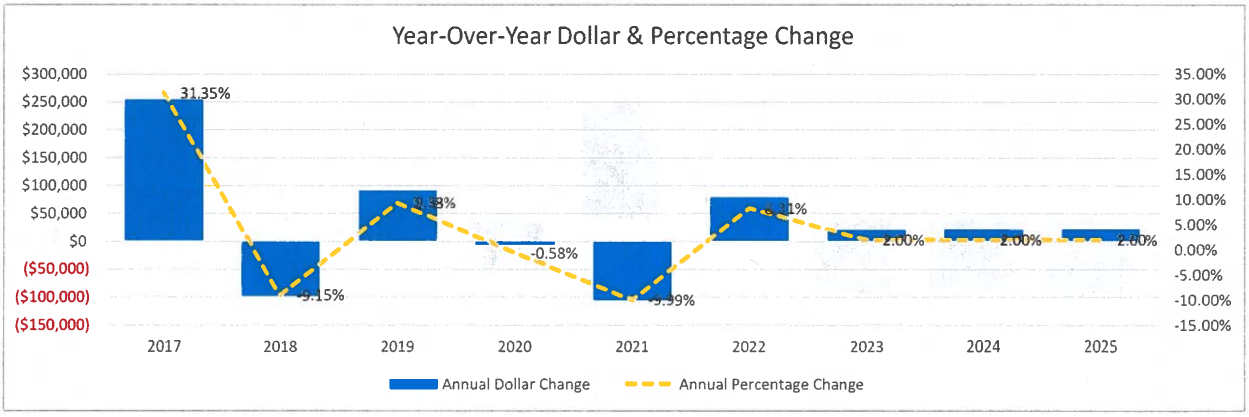
3.040 - Supplies & Materials

Expenditures for general supplies, instructional materials including textbooks and media material, bus fuel and tires, and all other maintenance supplies.







Supplies & Materials accounts for 2.43% of District expenditures.
Textbooks, custodial and maintenance supplies, software, technology supplies, and paper and other building/office supplies comprise the majority of these expenditures.
FY21 appropriations approved by the Board of Education are used as the basis for this forecast, with application of 90% of authorized budgets being expended based upon historical review of budgets being utilized in current and prior fiscal years.
2% inflationary growth is generally applied to all supplies and materials items for FY22 and out years of this forecast.

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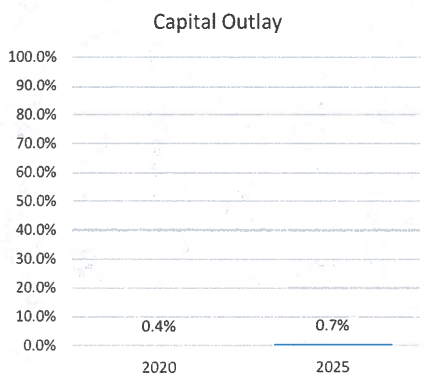
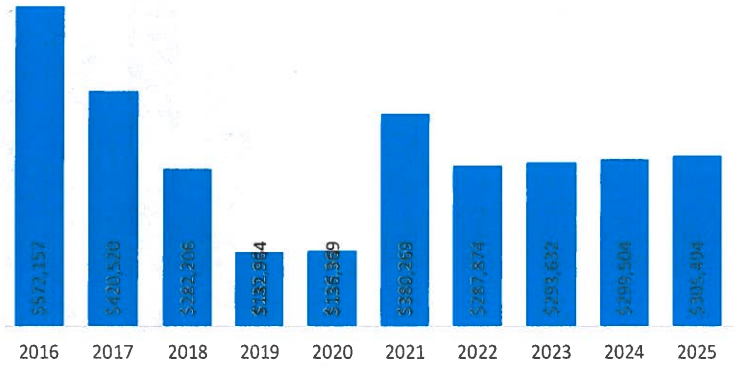
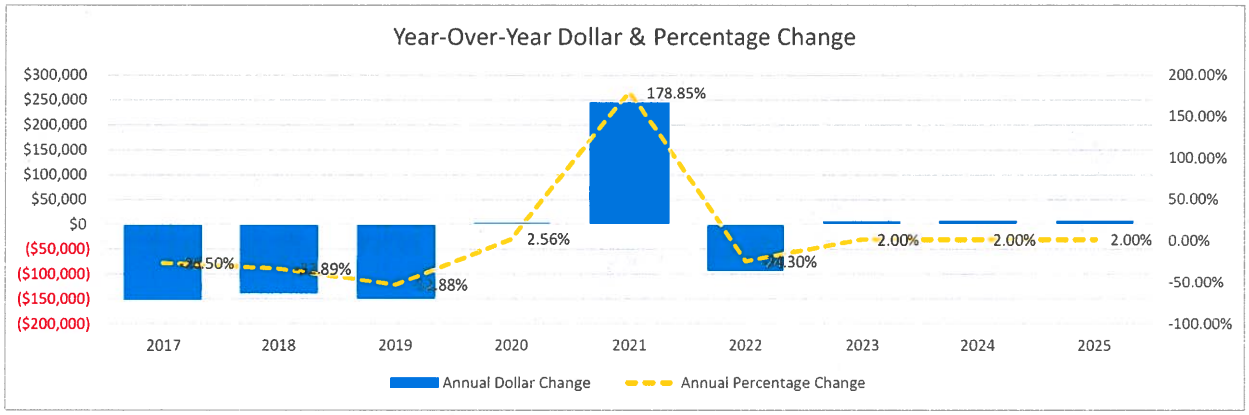
3.050 - Capital Outlay

This line includes expenditures for items having at least a five-year life expectancy, such as land, buildings, improvements of grounds, equipment, computers/technology, furnishings, and buses.







Capital Outlay accounts for 0.97 of District expenditures.
Equipment for technology and other instructional uses, custodial/maintenance, security, and transportation comprises the majority of these expenditures.
FY21 appropriations approved by the Board of Education are used as the basis for this forecast, with application of 95% of authorized budgets being expended based upon historical review of budgets being utilized in prior fiscal years.
This category is increased in FY21 due to technology equipment needs for ipads for 1:1 kindergarten usage in light of covid-19 pandemic and increased student enrollment.
2% inflationary growth is generally applied to all capital outlay items for FY22 and out years of this forecast.

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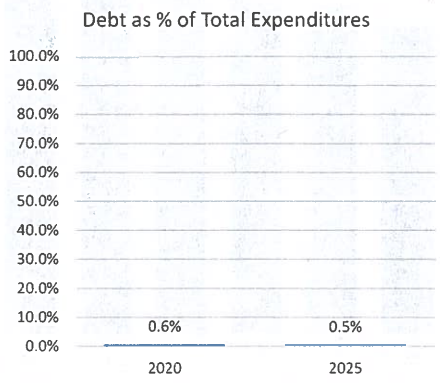
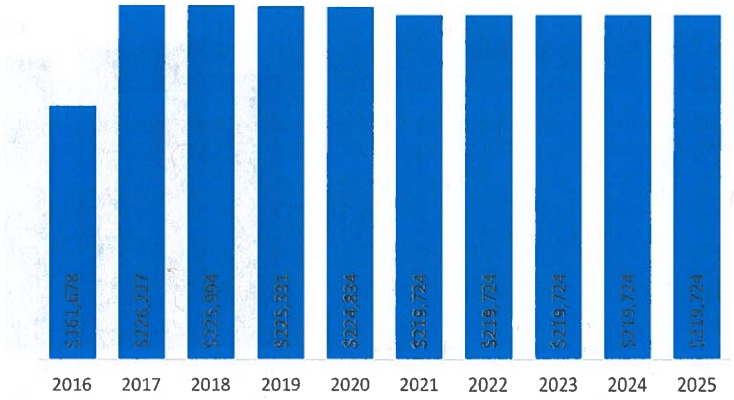
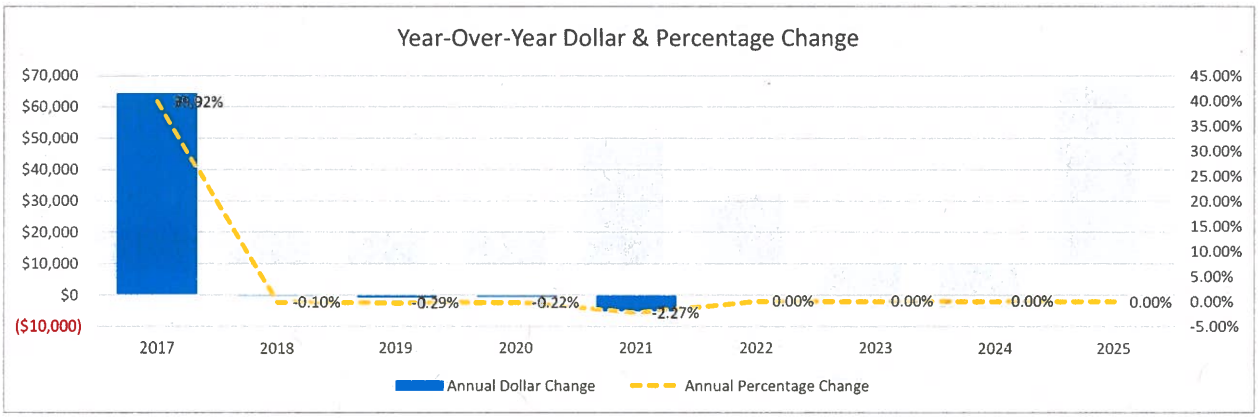
3.060-4.060 - Intergovernmental & Debt

These lines account for pass through payments, as well as monies received by a district on behalf of another governmental entity, plus principal and interest payments for general fund borrowing.







Intergovernmental & Debt accounts for .56% of District expenditures.
The District completed a House Bill 264 energy conservation project in various buildings, and the debt repayment from operational savings from reduced energy consumption occurs in this category. The District is obligated for a $215,000 annual principal payment, and estimated annual interest of $15,000, until December 1, 2026 (FY27). Payments for FY27 and FY26 will be eliminated and/or reduced due to investment of these annual principal funds in a "sinking fund" for debt retirement for the 15-year time period.

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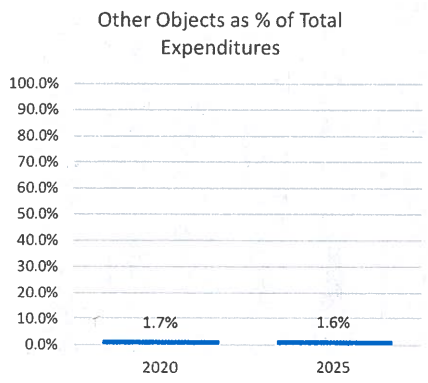
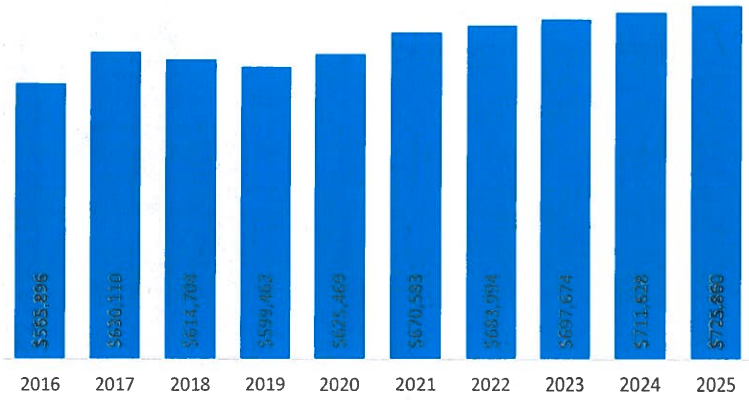
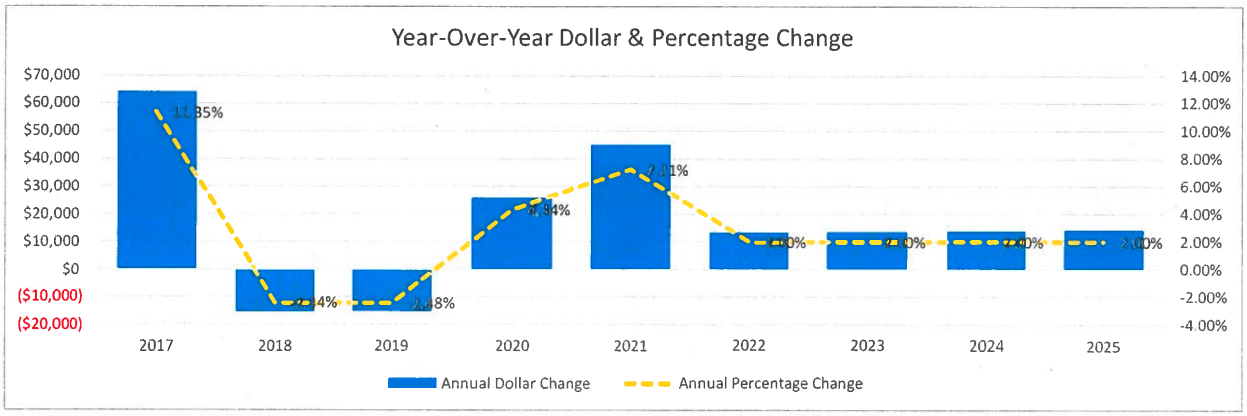
4.300 - Other Objects

Primary components for this expenditure line are membership dues and fees, ESC contract deductions, County Auditor/Treasurer fees, audit expenses, and election expenses.







Other Objects accounts for 1.71% of District expenditures.
FY21 appropriations approved by the Board of Education are used as the basis for this forecast, with application of 90% of authorized budgets being expended based upon historical review of budgets being utilized in current and prior fiscal years.
Tax collection fees charged by Summit County, liability insurance, and memberships comprise the majority of these expenditures. As tax collections continue to increase due to valuation growth from new construction, these fees will increase.
2% inflationary growth is generally applied to all other objects items for FY22 and out years of this forecast.

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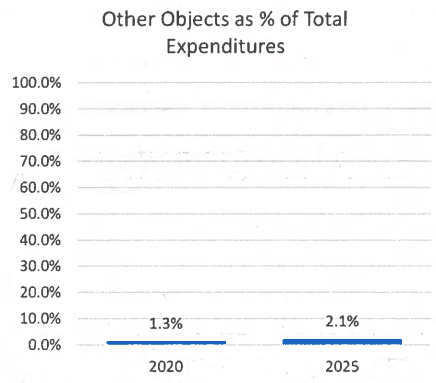
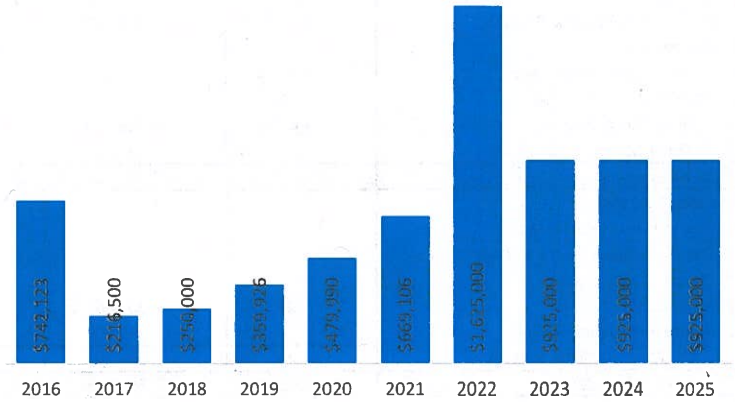
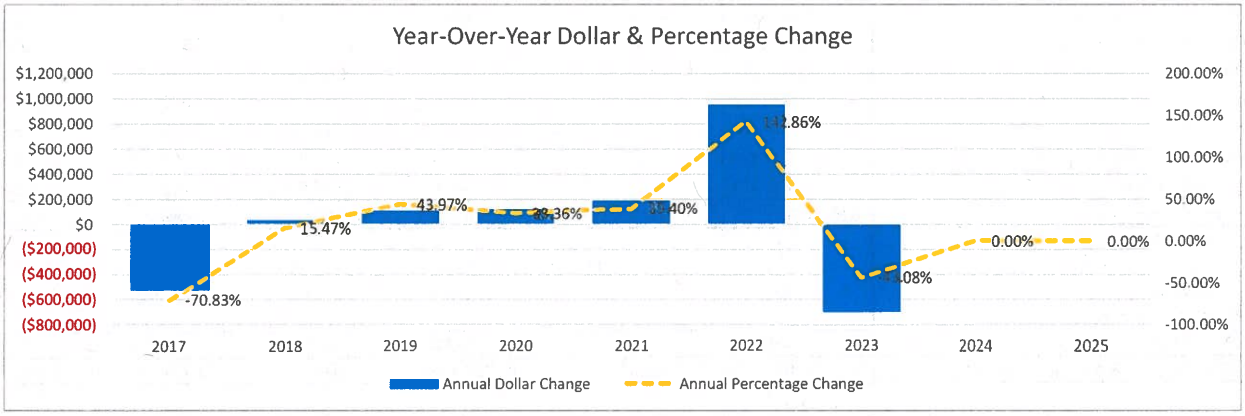
5.040 - Total Other Financing Uses

Operating transfers-out, advances out to other funds, and all other general fund financing uses.







		FORECASTED				
	2020	2021	2022	2023	2024	2025
Transfers Out	117,990	269,106	1,375,000	675,000	675,000	675,000
Advances Out	362,000	400,000	250,000	250,000	250,000	250,000
Other Financing Uses	-	-	-	-	-	-

Total Other Financing Uses accounts for 1.72 of District expenditures.

Advances and transfers to food services and athletics are recorded in this category. Advances are simply a temporary "loan" for cash flow purposes to these other funds, thus there is offsetting revenue in the current or subsequent fiscal year, resulting in no gain or loss to the District. Advances of $150,000 to food services and $100,000 to athletics are included for FY22 to FY25 forecast years. These amounts are $250,000 and $150,000 in FY21 due to pandemic-related cash flow and revenue loss issues. Transfers are permanent alocations of resources to the receiving funds, used to help offset operating costs. Transfers will be made in the next fiscal year to only provide funding for the actual operating deficit from the prior fiscal year. Estimates for annual transfers to food services and athletics are $125,000 and $50,000 for FY22 to FY25 to include the fitness training program for Revere student-athletes. FY22 transfer amount includes $1,000,000 for Richfield Elementary School parking lot replacement, and $200,000 for technology needs including classroom technology upgrades at Richfield ES and Revere MS to mirror state-of-the-art equipment at Bath ES and Revere HS, STEM, robotics, AP computer science, and 1:1 technology replacements/additions. This $200,000 amount is continued in FY23 through FY25. FY23 through FY25 transfer amounts also include $300,000 annually for roof repairs at Richfield ES and Revere MS.

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Revere Local School District

Five Year Forecast

	Actual	FORECASTED				
Fiscal Year:	2020	2021	2022	2023	2024	2025
Revenue:						
1.010 - General Property Tax (Real Estate)	27,814,574	28,286,475	29,565,291	29,949,915	30,432,484	30,902,860
1.020 - Public Utility Personal Property	1,553,783	1,668,028	1,750,491	1,791,057	1,827,894	1,864,632
1.030 - Income Tax	-	-	-	-	-	-
1.035 - Unrestricted Grants-in-Aid	2,309,450	2,341,502	2,379,188	2,394,449	2,495,873	2,497,325
1.040 - Restricted Grants-in-Aid	121,086	120,740	120,740	120,740	120,740	120,740
1.050 - Property Tax Allocation	3,413,050	3,508,689	3,607,932	3,630,940	3,693,769	3,756,504
1.060 - All Other Operating Revenues	1,597,734	1,173,882	1,173,882	1,198,882	1,223,882	1,248,882
1.070 - Total Revenue	36,809,677	37,099,316	38,597,524	39,085,983	39,794,642	40,390,943
Other Financing Sources:						
2.010 - Proceeds from Sale of Notes	-	-	-	-	-	-
2.020 - State Emergency Loans and Adv	-	-	-	-	-	-
2.040 - Operating Transfers-In	-	-	-	-	-	-
2.050 - Advances-In	250,000	362,000	400,000	250,000	250,000	250,000
2.060 - All Other Financing Sources	706	302,100	2,100	2,100	2,100	2,100
2.070 - Total Other Financing Sources	250,706	664,100	402,100	252,100	252,100	252,100
2.080 - Total Rev & Other Sources	37,060,383	37,763,416	38,999,624	39,338,083	40,046,742	40,643,043
Expenditures:						
3.010 - Personnel Services	21,471,506	21,709,205	22,349,429	23,141,803	23,962,978	24,813,960
3.020 - Employee Benefits	8,020,333	8,403,196	8,615,764	9,080,510	9,573,009	10,095,024
3.030 - Purchased Services	5,620,282	6,120,026	6,392,427	6,520,275	6,650,681	6,783,694
3.040 - Supplies and Materials	1,056,732	951,170	1,030,194	1,050,798	1,071,814	1,093,250
3.050 - Capital Outlay	136,369	380,269	287,874	293,632	299,504	305,494
Intergovernmental & Debt Service	224,834	219,724	219,724	219,724	219,724	219,724
4.300 - Other Objects	625,469	670,583	683,994	697,674	711,628	725,860
4.500 - Total Expenditures	37,155,525	38,454,173	39,579,405	41,004,415	42,489,337	44,037,006
Other Financing Uses						
5.010 - Operating Transfers-Out	117,990	269,106	1,375,000	675,000	675,000	675,000
5.020 - Advances-Out	362,000	400,000	250,000	250,000	250,000	250,000
5.030 - All Other Financing Uses	-	-	-	-	-	-
5.040 - Total Other Financing Uses	479,990	669,106	1,625,000	925,000	925,000	925,000
5.050 - Total Exp and Other Financing Uses	37,635,514	39,123,278	41,204,405	41,929,415	43,414,337	44,962,006
6.010 - Excess of Rev Over/(Under) Exp	(575,131)	(1,359,862)	(2,204,781)	(2,591,332)	(3,367,595)	(4,318,963)
7.010 - Cash Balance July 1 (No Levies)	19,366,448	18,791,317	17,431,455	15,226,674	12,635,342	9,267,747
7.020 - Cash Balance June 30 (No Levies)	18,791,317	17,431,455	15,226,674	12,635,342	9,267,747	4,948,784
		Reservations				
8.010 - Estimated Encumbrances June 30	163,676	250,000	250,000	250,000	250,000	250,000
9.080 - Reservations Subtotal	-	-	-	-	-	-
10.010 - Fund Bal June 30 for Cert of App	18,627,641	17,181,455	14,976,674	12,385,342	9,017,747	4,698,784
Rev from Replacement/Renewal Levies						
11.010 & 11.020 - Renewal Levies		-	-	-	-	-
11.030 - Cumulative Balance of Levies	-	-	-	-	-	-
12.010 - Fund Bal June 30 for Cert of Obligations	18,627,641	17,181,455	14,976,674	12,385,342	9,017,747	4,698,784
Revenue from New Levies						
13.010 & 13.020 - New Levies		-	-	-	-	-
13.030 - Cumulative Balance of New Levies	-	-	-	-	-	-
15.010 - Unreserved Fund Balance June 30	18,627,641	17,181,455	14,976,674	12,385,342	9,017,747	4,698,784

Forecast5 Analytics ReportWriter Software 2019 ©

NEW DOCUMENT

EQUIPMENT FOR DISPOSAL

Attachment T-6

Date	Asset Tag	Description	Serial Number	Building	Reason
9/25/19	12278	NEC Projector NP-M322X	4X00569RD	MS	Hardware Issue
9/25/19	NBT	Dell Display P2014Ht	CN-0J6HFT-74445-56B-AARL	MS	Hardware Issue
10/8/19	12122	Lenovo Chromebook	LR-031C15	HS	Hardware Issue
10/8/19	26623199	Lenovo Chromebook	1S20GF0001USLR05Z9RQ	HS	Hardware Issue
10/14/19	NBT	15" touch screen display		MS	OLD POS
10/14/19	NBT	Windows PC		MS	OLD POS
10/17/19	6179	Dell CRT Monitor		MS	OLD
10/24/19	26623272	Aver U50 Document Camera	4010217030294	BES	Hardware Issue
12/30/19	NBT	Mitsubishi XD550U Projector	11147	MS	OLD
1/24/20	NBT	Panasonic VCR		MS	OLD
5/15/20	NBT	Dell OptiPlex 9020	4T95T52	MS	Hardware Issue
6/8/20	NBT	APC Back-UPS Pro 700	3B1111X08881	Admin	Hardware Issue
6/18/20	NBT	Dell OptiPlex 755		MS	Hardware Issue
8/3/20	NBT	Cisco Catalyst 2960-S 48 Port POE Switch	F0C1429Z1MD	MS	Hardware Issue
9/14/20	NBT	Tripp Lite APC		MS	Hardware Issue
9/21/20	10053	Dell OptiPlex 755 PC		MS	Hardware Issue
9/21/20	NBT	Dell OptiPlex 9020 PC	4T65T52	MS	Hardware Issue
10/29/20	NBT	Dell 24" Display with dock attached		Admin	Hardware Issue
11/16/20	NBT	Dell 24" Display		MS	Hardware Issue
11/16/20	5090	HP LaserJet 4100n Printer		HS	OLD
11/17/20	NBT	Dell 19" Display		MS	OLD
11/17/20	8995	Dell 17" Display		MS	OLD
11/17/20	8376	Dell 17" Display		MS	OLD
11/17/20	NBT	Dell 19" Display		MS	OLD
11/17/20	NBT	Dell 17" Display		MS	OLD
11/17/20	8392	Dell 17" Display		MS	OLD
11/17/20	NBT	Dell 17" Display		MS	OLD
11/17/20	7934	Dell 17" Display		MS	OLD
11/17/20	NBT	Dell 17" Display		MS	OLD
11/17/20	8669	Dell 17" Display		MS	OLD
11/17/20	NBT	Dell 17" Display		MS	OLD
11/17/20	8696	Dell Optiplex 760 PC		MS	OLD
11/17/20	NBT	Dell Optiplex 960 PC		MS	OLD
11/17/20	8806	Dell OptiPlex 760 PC		MS	OLD
11/17/20	NBT	Dell OptiPlex 960 PC		MS	OLD
11/17/20	NBT	Dell OptiPlex 960 PC		MS	OLD
11/17/20	NBT	Dell OptiPlex 960 PC		MS	OLD
11/17/20	NBT	Dell OptiPlex 960 PC		MS	OLD
11/17/20	NBT	Dell OptiPlex 960 PC		MS	OLD
11/17/20	NBT	Dell OptiPlex 960 PC		MS	OLD
11/17/20	NBT	Dell OptiPlex 960 PC		MS	OLD
11/17/20	NBT	Dell OptiPlex 960 PC		MS	OLD
11/17/20	NBT	Dell OptiPlex 960 PC		MS	OLD
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11/17/20	NBT	Dell OptiPlex 960 PC		MS	OLD
11/17/20	NBT	Dell OptiPlex 960 PC		MS	OLD
11/17/20	NBT	Dell OptiPlex 960 PC		MS	OLD
11/17/20	NBT	Dell OptiPlex 960 PC		MS	OLD
11/17/20	NBT	Dell OptiPlex 960 PC		MS	OLD
11/17/20	8684	Dell OptiPlex 760 PC		MS	OLD
11/17/20	8726	Dell OptiPlex 760 PC		MS	OLD
11/18/20	NBT	Dell 19" Display		MS	OLD
11/18/20	8998	Dell 17" Display		MS	OLD
11/18/20	NBT	Dell 19" Display		MS	OLD
11/18/20	NBT	Dell 19" Display		MS	OLD
11/18/20	NBT	Dell Docking Station		MS	OLD

11/18/20	NBT	Dell Docking Station		MS	OLD
11/18/20	NBT	Dell Docking Station		MS	OLD
11/18/20	NBT	Dell Docking Station		MS	OLD
11/18/20	8539 N	SB680 Smart Board		MS	OLD
11/18/20	8138 N	SB660 Smart Board		MS	OLD
11/18/20	8139 N	SB660 Smart Board		MS	OLD
11/18/20	7994 N	SB660 Smart Board		MS	OLD
11/18/20	8162 N	SB660 Smart Board		MS	OLD
11/18/20	NBT	Dell 19" Display		MS	OLD
11/18/20	NBT	Dell 19" Display		MS	OLD
11/18/20	NBT	Dell 19" Display		MS	OLD
11/18/20	NBT	Dell 19" Display		MS	OLD
11/18/20	NBT	Dell 19" Display		MS	OLD
11/18/20	NBT	Dell 19" Display		MS	OLD
11/18/20	NBT	Dell 19" Display		MS	OLD
11/18/20	NBT	Sony DVD/VHS Player		MS	OLD
11/20/20	8594 N	SB680 Smart Board		MS	OLD
11/20/20	9813	SB680 Smart Board		MS	OLD
11/20/20	8136 N	SB660 Smart Board		MS	OLD
11/20/20	7995 N	SB660 Smart Board		MS	OLD
11/20/20	NBT	Sony Projector		MS	OLD
11/20/20	NBT	InFocus LP640 Projector		MS	OLD
11/20/20	NBT	Lockncharge Joey 30 MK2 Cart	10148-00146	MS	OLD
11/20/20	11712 N	Aver Chromebook/TabletCharge Cart	4060214101118	MS	OLD
11/20/20	NBT	Bretford PureCharge Station	201607120210	MS	Not Needed
1/21/21	NBT	Dell Latitude E6520		MS	OLD
1/21/21	27884055 N	Apple iPad (Model: A1893)	DMQXX1LRJF8J	Tech	Not worth repairing
1/21/21	27885158 N	Apple iPad (Model: A1893)	DMPY7T6HJF8J	Tech	Not worth repairing
3/10/21	NBT	Dell 20" Display		BES	Hardware Issue
3/24/21	10210 N	NEC Projector NP-U300X	2500731CJ	MS	Defective
3/24/21	9994 N	Samsung SP-L300	c330hvdz900122	MS	Defective
3/24/21	11961 N/Y	NEC NP-M323X Projector		RES	Defective
3/24/21	9818 N	Dell OptiPlex 760 PC	9n30bk1	MS	OLD
3/24/21	NBT	(11) Dell 17" FP Display		RES	OLD
3/24/21	6456 N	HP Workstation Desktop CPU	usu42300gv	HS	OLD
3/24/21	NBT	Tripp-Lite UPS		HS	OLD
3/24/21	NBT	Leightronix Ultra Nexus	00e0fb0715ba	HS	OLD
3/24/21	NBT	APC UPS		HS	OLD
3/24/21	NBT	APC Battery Backups		HS	OLD
3/24/21	NBT	APC Battery Backups		HS	OLD
3/24/21	NBT	(2) APC Batt Backup units		HS	OLD
3/24/21	NBT	Cisco 2960-S Switch	F0C1429Z1UK	HS	OLD
3/24/21	NBT	Cisco 2960-S Switch	F0C1532X52M	HS	OLD
3/24/21	NBT	Cisco 2960-S Switch	F0C1429Z1P2	HS	OLD
3/24/21	NBT	Cisco 2960-S Switch	F0C1429Z1PH	HS	OLD
3/24/21	NBT	Cisco 3560G Switch	F0C1101Z9BV	HS	OLD
3/24/21	NBT	NetGear GS728TP	3ap2475j001a2	HS	OLD
3/24/21	NBT	Adva FSP150ccf	lbadva71102400986	HS	OLD
3/24/21	9568 YES	Polycom Display		HS	OLD
3/24/21	NBT	3 Cases CPS units		MS	OLD
3/31/21	11754 N Y	Dell 9020 PC	FFGRW52	RES	OLD

Revere Apps

Pursley, Jacqui <jpursley@revereschools.org

echnology Equipment Disposal

messages

:hinker, John <jschinker@revereschools.org>
: Richard Berdine <rberdine@revereschools.org>, Jacqui Pursley <jpursley@revereschools.org>

Wed, Apr 14, 2021 a 30 F

Mr. Berdine,

I would like to request authorization to dispose of the attached technology assets. These are items that have been removed from service either because they are obsolete or because they re e repairs that exceed their value.

Thank you,

John.

--
John C. Schinker
Director of Technology
Revere Local Schools

Tech Equipment for Disposal 2021.pdf
70K

erdine, Richard <rberdine@revereschools.org>
: "Schinker, John" <jschinker@revereschools.org>
:: Richard Berdine <rberdine@revereschools.org>, Jacqui Pursley <jpursley@revereschools.org>

Wed, Apr 14, 2021 at 2:07 F

Thanks John! We will put these on next month's agenda. Rick
[Quoted text hidden]

ırsley, Jacqui <jpursley@revereschools.org>
: "Schinker, John" <jschinker@revereschools.org>
:: Richard Berdine <rberdine@revereschools.org>

Thu, Apr 15, 2021 at 7:55 A

Thanks John. I am not sure if any of this equipment is new enough to be in your inventory system but if it is, it will need to be recorded as disposed of in that system. Thanks!
[Quoted text hidden]
--

Thank you and have a great day!

Jacqueline Pursley

Assistant Treasurer - Revere Local Schools

Phone: 330-556-3111

Confidential Information - For Board Use Only - Do not Redistribute

NEW DOCUMENT

RETURN NO LATER THAN June 30, 2021

BOARD OF EDUCATION/GOVERNING BOARD RESOLUTION

Authorizing 2021-2022 Membership in the Ohio High School Athletic Association

Whereas, **REVERE LOCAL SCHOOL DISTRICT**, District IRN number: **50054**
of 3496 Everett Rd, Summit County, Ohio

Attachment 1

Has satisfied all the requirements for membership in the Ohio High School Athletic Association, a voluntary unincorporated association not-for-profit; and

WHEREAS, The Board of Education/Governing Board ("Board") and its Administration desire for the schools with one or more grades at the 7-12 grade level under their jurisdiction to be voluntary members of the OHSAA;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION/GOVERNING BOARD that all schools listed on the reverse side of this card do hereby voluntarily renew membership in the OHSAA and that in doing so, the Constitution, Bylaws, Regulations and Business Rules of the OHSAA are hereby adopted by this Board as and for its own minimum student-athlete eligibility requirements. Notwithstanding the foregoing, the Board reserves the right to raise student-athlete eligibility standards as it deems appropriate for the schools and students under its jurisdiction; and

BE IT FURTHER RESOLVED that the schools under this Board's jurisdiction agree to conduct their athletics programs in accordance with the Constitution, Bylaws, Regulations, Business Rules, interpretations and decisions of the OHSAA and cooperate fully and timely with the Executive Director's office of the OHSAA in all matters related to the interscholastic athletic programs of the schools. Furthermore, the schools under this Board's jurisdiction shall be the primary enforcers of the OHSAA Constitution, Bylaws, Regulations, Business Rules and the interpretations and rulings rendered by the Executive Director's office. The administrative heads of these schools understand that failure to discharge the duty of primary enforcement may result in fines, removal from tournaments, suspension from membership and/or other such penalties as prescribed in Bylaw 11.

Date of Resolution _____

_____ _____
President of the Board of Education/Governing Body (Signature)
(Print)

_____ _____
Superintendent/Head of School (Signature)

Superintendent/Head of School E- Mail:
_____

RETURN NO LATER THAN JUNE 30, 2021

REVERE LOCAL SCHOOL DISTRICT

SCHOOL(S)

The list below is all schools within your district that will abide by the resolution as printed on the front of this card. **To add or remove any school to or from OHSAA Membership, please attach that request, signed by the superintendent/head of school on school letterhead to this card.**

High Schools (grades 9-12)			
School Name	**IRN**	**School Name**	**IRN**
REVERE	31393		

7th and 8th Grade Schools			
School Name	**IRN**	**School Name**	**IRN**
REVERE MIDDLE SCHOOL	009720		

NEW DOCUMENT

Attachment 2

1. Request permission to employ the following individuals to provide summer intervention support during the following dates at Richfield and Bath Elementary Buildings:

   Debbie Schwertner
   Becky DeLauder
   Kim Gerdes

   The program will run from August 9-12 and 16-19. Teachers will be paid as per the REA negotiated agreement for summer tutor pay. Funding is provided through ESSER federal funds for Covid relief.

2. Request permission to employ the following counselors to provide summer support and programming for June, July, and August.

   Michelle Pruchnicki
   Mike Murphey
   Rachel Winski
   Emily Rion
   Bonnie Simonelli

   Funding for this work will be provided through ESSER federal funds and be a flat rate of $3000.00 per counselor.

3. Request permission to employee the following support staff member to oversee summer intervention at RMS and RHS via Jefferson Academy and Edgenuity online providers:

   Billy DAmico

   Funding will be provided through the ESSER federal funds and be a flat rate of $3000.00 for the months of June, July, and August.

NEW DOCUMENT

EVALUATION OF ADMINISTRATORS

Each assistant superintendent, director, principal, assistant principal, and other administrator shall be evaluated through this written evaluation procedure and in compliance with O.R.C. §3319.02. In the event of any conflict between this procedure and O.R.C. §3319.02, the provisions of O.R.C. §3319.02 shall apply as if incorporated into this procedure. As used in this procedure, the term "administrator" applies to any person whose evaluations are subject to the requirements of O.R.C. §3319.02.

A. The evaluation shall be conducted by the Superintendent or Treasurer or his/her designee.

B. The evaluation shall measure each administrator's effectiveness in performing the duties included in the applicable job description. For principals and assistant principals, the evaluation shall be based on standards comparable to the Ohio Teacher Evaluation System (OTES), as provided in O.R.C. §3319.111, but tailored to the duties and responsibilities of principals and assistant principals and the environment in which they work. The Board shall from time to time adopt and revise administrator job descriptions to implement this procedure.

C. The Superintendent or his/her designee may reference the standards-based model of the Ohio Principal Evaluation System (OPES) to evaluate the performance of principals and assistant principals.

D. In any school year that the administrator's contract is not due to expire, at least one evaluation shall be completed in that year. A written copy of the evaluation shall be provided to the administrator no later than the end of the administrator's contract year as defined by the administrator's annual salary notice.

E. In any school year that the administrator's contract of employment is due to expire, at least a preliminary evaluation and at least a final evaluation shall be completed in that year. A written copy of the preliminary evaluation shall be provided to the administrator at least sixty days prior to any action by the Board on the administrator's contract of employment. The final evaluation shall indicate the Superintendent's intended recommendation to the Board regarding a contract of employment for the administrator. A written copy of the final evaluation shall be provided to the administrator at least five days prior to the Board's acting to renew or not renew the contract.

F. Before taking action to renew or nonrenew the contract of an administrator and prior to the first day of June of the year in which the administrator's contract expires, the administrator shall be given written notice of the date that the contract expires and that the administrator may request a meeting with the Board. Upon request by the

administrator, the Board shall grant the administrator a meeting in executive session. In that meeting, the Board shall discuss its reasons for considering the renewal or nonrenewal of the contract. The administrator shall be permitted to have a representative of the administrator's choice at the meeting.

G. The evaluation shall be considered by the Board in deciding whether to renew the administrator's contract.

H. If the Board takes action to nonrenew the contract of an administrator, the administrator shall be provided with written notice of the Board's action on or before the first day of June of the year in which the administrator's contract expires.

I. The establishment of this procedure shall not create an expectancy of continued employment. Nothing contained herein shall prevent the Board from making the final determination regarding the renewal or nonrenewal of the administrator's contract, provided the administrator has been given the evaluations required by this procedure and the opportunity, upon request, to meet with the Board as required by this procedure.

The Board shall not use value-added progress dimension data, any other high-quality student data, or any other student academic growth data to measure student learning attributable to a principal while conducting performance evaluations under Sections 3319.02, 3319.111, and 3319.112 of the Revised Code for the 2020-2021 or 2021-2022 school years. Rather, the Board shall use only the other evaluation factors and components prescribed under Sections 3319.02, 3319.111, and 3319.112 of the Revised Code to conduct a principal's performance evaluation under those sections for that school year. The Board may consider, as part of a principal's evaluation, how that principal collects, analyzes, and uses student data, including student academic growth data, to adapt instruction to meet individual student needs or to improve the principal's practice.

LEGAL REFS: O.R.C. §3319.02

Adopted: _____

NEW DOCUMENT

STAFF CONDUCT

District employees are expected to conduct themselves in a professional manner at all times, especially when engaged in the activities of educating or supporting the education of the District's students. They are to follow all of the state and federal laws and regulations required of them and the policies and procedures of the Board of Education and directives and recommendations from their supervisors. Employees are to strive to keep current with not only the latest educational aspects of their positions, but with all aspects of their particular duties.

Staff members shall not leave students unsupervised and shall strive to provide a safe learning environment for students and staff. Only staff members or other qualified adults shall be permitted to supervise students.

The Board believes that an appropriately dressed employee is a more suitable role model. Personal appearance also has direct bearing on teaching and support staff authority, confidence, and the self-esteem of students, administrators, and other staff. Therefore, the dress, grooming, and personal hygiene of each employee must be appropriate at all times and:

1. Present a professional, identifiable appearance for students, parents and the community;

2. Promote a positive work environment;

3. Foster respect and confidence;

4. Ensure safety.

The Superintendent, Treasurer, and Business Manager shall file the appropriate Ohio Ethics Commission disclosure statement, as set forth in O.R.C. §102.02. The aforementioned administrators shall not use or authorize the authority or influence of office or employment to secure, promise, offer, solicit, accept, or give of anything of value that is of such a character as to manifest a substantial and improper influence upon such administrator.

The Board expects all staff members to:

A. Accurately represent their qualifications.

B. Maintain the confidentiality of information, as directed and as required by law.

C. Refrain from using their employment duties to advance their private economic interests.

D. Refrain from accepting anything of value offered for the purpose of influencing their professional judgment.

E. Refrain from using their positions as employees or District property for partisan political or religious purposes.

The Board requires its professional employees to conform to the Association of American Educators' Code of Ethics, the National Education Association's Code of Ethics of the Education Profession, and the Licensure Code of Ethics for Ohio Educators. Further, professional employees must:

A. Respect and obey the law;

B. Adhere to the terms of their employment contract;

C. Comply with all Board policies;

D. Honestly account for all funds in their charge;

E. Refrain from making false statements about co-workers.

Consistent with the educational mission of the District, staff members shall maintain a professional relationship with students at all times. Staff members shall not fraternize with students, regardless of whether such fraternization occurs on or off of District property, or during or after the school day. This prohibition includes, but is not limited to fraternization occurring in person, through phone calls, text messages, social media, or other digital correspondence. Staff members shall further avoid the appearance of an improper relationship with students.

All staff members shall address one another, and the members of the public with whom they interact in the performance of their duties, with courtesy and respect.

It shall be a violation of this Board policy for a teacher to engage in conduct unbecoming of the teaching profession, as set forth in the Licensure Code of Professional Conduct for Ohio Educators adopted by the State Board of Education.

LEGAL REFS.: O.R.C. §§102.02; 102.03

Adopted: _____

NEW DOCUMENT

MAINTENANCE AND USE OF GLUCAGON

Glucagon is a drug that raises the level of glucose (sugar) in a person's blood. It is commonly given by injection or nasally, and is used to treat severe hypoglycemia (low blood sugar). The Board may procure injectable or nasally administered glucagon for each school in the District to have on the school premises for use in emergency situations, as reasonably determined by the individual administrating the glucagon.

Procedures

If the Board procures glucagon, the following procedures shall be complied with:

1. A licensed health professional authorized to prescribe drugs shall personally furnish the injectable or nasally administered glucagon to the District or issue a prescription for the glucagon in the name of the District.

2. The Superintendent shall obtain a prescriber-issued protocol that includes definitive orders for injectable or nasally administered glucagon and the dosages to be administered.

3. Injectable or nasally administered glucagon shall be stored in the clinic at each school building.

4. Injectable or nasally administered glucagon must be stored, replaced, and disposed of in accordance with the instructions provided by the manufacturer and/or prescriber.

5. A school nurse licensed under R.C. 3319.221, an athletic trainer licensed under Chapter 4755 of the Ohio Revised Code, and any other District employee or contractor who has received the necessary training specified in Section 6 of this Board Policy may access and use injectable or nasally administered glucagon in an emergency situation, as reasonably determined by such individual.

6. The District's school nurse or another licensed healthcare provider, as determined by the Superintendent, shall provide training to Board employees and contractors seeking to be authorized to access and use glucagon in accordance with this Board Policy. Such training shall include lessons on proper storage and use, as well as symptoms and other indications that the emergency use of glucagon is medically necessary. Such training must be completed before an employee or contractor is authorized to access and use glucagon.

7. Assistance from an emergency medical service provider shall be requested immediately after a dose of glucagon is administered.

8. A dose of glucagon may be administered only in an emergency situation to District students.

9. The District shall report to the Ohio Department of Education each procurement and each occurrence in which a dose of the glucagon is used from its supply.

Immunity from Tort Liability

Members of the Board, the District, employees, contractors, and licensed health professionals authorized to prescribe drugs, who personally furnish or prescribe injectable or nasally administered glucagon, who consult with the Superintendent or issue a protocol pursuant to this policy, are not liable for damages in a civil action for injury, death, or loss to person or property that allegedly arises from an act or omission associated with procuring, maintaining, accessing, or using injectable or nasally administered glucagon under this section, unless the act or omission constitutes willful or wanton misconduct

The Superintendent consulted with a licensed health professional authorized to prescribe drugs before the adoption of this policy.

LEGAL REFS: O.R.C. §3313.7115

Adopted: _____

NEW DOCUMENT

School District Name

Attachment 4

Program Year: 2021-2022

Adult Lunch Pricing Tool

Method #1 (recommended for pricing sites)

1. Enter your highest paid student lunch price	$	3.25
2. Enter current paid lunch reimbursement rate	$	0.33
3. Performance reimbursement rate (7 cent certification)	$	0.07
4. Current USDA food value	$	0.3700
Subtotal	$	4.0200
Suggested adult lunch price (rounded up to the nearest $.05)	$	4.05

Method #2 (recommended for non-pricing sites)

1. Enter current free lunch reimbursement rate		
2. Performance reimbursement rate (7 cent certification)	$	0.07
4. Current USDA food value	$	0.3700
Subtotal	$	0.4400
Suggested adult lunch price (rounded up to the nearest $.05)	$	0.45

Adult Breakfast Pricing Tool

Method #1 (recommended for pricing sites)

1. Enter your highest paid student price	$	2.75
2. Current paid breakfast reimbursement rate	$	0.32
Subtotal	$	3.07
Suggested adult breakfast price (rounded up to the nearest $.05	$	3.10

Method #2 (recommended for non-pricing sites)

1. Enter current free breakfast reimbursement rate		
Subtotal	$	-
Suggested adult breakfast price (rounded up to the nearest $.05)	$	-

Data Month:	4/1/2021
Date Prepared:	4/30/2021
Prepared By:	Aaron Gnap

Claim Rates for SNP
Rate Year: July 1, 2020 to June 30, 2021

Federal Reimbursement Rates

National School Lunch Program

	60% or More	Less Than 60%
Free	3.5300	3.5100
Reduced	3.1300	3.1100
Paid	0.3500	0.3300

School Breakfast Program

	Severe Need	Non-Severe Need
Free	2.2600	1.8900
Reduced	1.9600	1.5900
Paid	0.3200	0.3200

After School Meal Supplements

	Area Eligible	Regular
Free	0.9600	0.9600
Reduced	N/A	0.4800
Paid	N/A	0.0800

Special Milk Program

Paid	0.2025

Paid	N/A	0.0800

NEW DOCUMENT

Attachment 5

FIRST	LAST	SCHOOL
Drennan	Akrins	CVCA
Asher	Arnold	CVCA
Julia	Arnold	CVCA
Rory	Arnold	Walsh Jesuit
Vincent	Bandwen	Gilmour Academy
Isabella	Beckett	CVCA
Luke	Benedetti	Sacred Heart of Jesus
Victoria	Benedetti	Sacred Heart of Jesus
Anna	Bohrer	Our Lady of the Elms
Avery	Bohrer	Our Lady of the Elms
Cooper	Bohrer	CVCA
Emily	Borchert	Holy Name HS
Sophia	Boyer	Hathaway Brown
Olivia	Boyer	Hathaway Brown
Vincent	Breckner	University School
Ashley	Brobbey	Walsh Jesuit
Jackson	Buckner	St. Vincent St. Mary
Benjamin	Burke	St. Francis Xavier
Jack	Burke	Walsh Jesuit
Samuel	Burke	St. Francis Xavier
Tim	Burke	Walsh Jesuit
Baleigh	Burnham	St. Vincent St. Mary
Zechary	Cao	Birchwood School
Brennan	Carlin	St. Francis Xavier
Teagan	Carlin	St. Francis Xavier
Erika	Chagin	Western Reserve Academy
Andrew	Chand	Spring Garden Waldorf
Delaney	Chand	Spring Garden Waldorf
Dominic	Cipriani	St. Ignatius High
Matthew	Cipriani	Padua Franciscan High
Cecilia	Ciresi	St. Michael Catholic School
Salvatore	Ciresi	St. Michael Catholic School
Courtney	Cropper	Lippman School

Geneva	Cropper	Lippman School
Bridget	Crozier	St. Peregrine Academy
Monica	Crozier	St. Peregrine Academy
Katie	DeMoss	CVCA
Atticus	Durst	St. Edward High School
Robert	Farrell	University School
Anthony	Gliozzo	CVCA
Samantha	Haddock	Walsh Jesuit
Elise	Hager	Walsh Jesuit
Simon	Hamad	Walsh Jesuit
Chase	Harger	St. Michael Catholic School
Katelyn	Harabedian	CVCA
John	Harabedian	CVCA
Madelyn	Haran	Walsh Jesuit
Mayla	Harris	Spring Garden Waldorf
Alexander	Hayes	St. Sebastian Parish School
Jonathan	Heckman	University School
Lia	Helderman	CVCA
Morgan	Helderman	CVCA
Emma	Hogue	South Suburban Montessori
Ewan	Hogue	South Suburban Montessori
William	Holtzer	Walsh Jesuit
Adelyn	Hong	Incarnate Word Academy
Rachel	Huber	St. Albert The Great
Galianna	Jackson	Hudson Montessori School
Andrey	Jakubowycz	St. Ignatius High
Jayden	Kaminski	St. Albert The Great
Justin	Kaminski	St. Albert The Great
Andrew	Karhoff	St. Sebastian Parish School
Zachary	Karhoff	St. Sebastian Parish School
Quinn	Kert	Chapel Hill Christian School
Ashton	Khoury	Birchwood School
Beckett	Khoury	Menlo Park Academy
Audrey	Klippel	Archbishop Hoban

Samantha	Klippel	Archbishop Hoban
Nathan	Korwin	Archbishop Hoban
Kole	Kuczynski	Walsh Jesuit
Benjamin	Kulhawick	Northside Christian School
Joseph	Kulhawick	Northside Christian School
Kieran	Magleby	Spring Garden Waldorf
Olivia	Marchetta	Walsh Jesuit
Gerard	Martin	St. Peregrine Academy
John	Martin	St. Peregrine Academy
Lucy	Martin	St. Peregrine Academy
Margaret	Martin	St. Peregrine Academy
Suzanne	Martin	St. Peregrine Academy
Marissa	Martucci	St. Vincent St. Mary
Brooke	Massaro	Walsh Jesuit
Lillian	McIlvaine	Hawken School
Sophia	Mercurio	Walsh Jesuit
Drew	Mercurio	Walsh Jesuit
Caleb	Miller	Walsh Jesuit
Aistis	Miskinis	Spring Garden Waldorf
Eva	Morales	CVCA
Mark	Mosher	CVCA
Caleb	Mosher	CVCA
Audrey	Mosher	CVCA
Bejamin	Mostoller	St. Vincent St. Mary
Jonathan	Mostoller	St. Vincent St. Mary
Katherine	Mostoller	St. Vincent St. Mary
Clare	Murrin	Our Lady of the Elms
Nicholas	Murrin	St. Ignatius High
Giana	Mutersbaugh	Archbishop Hoban
Maya	Najjar	CVCA
Mia	Novak	Walsh Jesuit
Nathan	Novak	Walsh Jesuit
Ezra	Pasternak	Fuchs Mizrachi School
Rivka	Pasternak	Fuchs Mizrachi School

Tirtzah	Pasternak	Fuchs Mizrachi School
Anwyn	Petek	Padua Franciscan High
Rolland	Petek	Padua Franciscan High
Samantha	Pianalto	St. Vincent St. Mary
Noah	Quisenberry	University School
Benjamin	Ralph	Walsh Jesuit
Anna	Rees	Walsh Jesuit
Anysia	Reimund	Walsh Jesuit
Kayla	Ritzman	CVCA
Keira	Ritzman	CVCA
Kendall	Ritzman	CVCA
Kathryn	Saum	St. Vincent St. Mary
Katherine	Schimmoeller	Seton Catholic School
Phoenix	Schoenwetter	St. Ignatius High
Mia	Scott	Archbishop Hoban
Sophia	Sebastian	Summit Christian School
Christian	Slattery	CVCA
Adam	Slawienski	Archbishop Hoban
David	Soltz	Walsh Jesuit
Kyle	Spodnik	Chapel Hill Christian School
Anand	Stephens	University School
Kiran	Stephens	Hathaway Brown
Maya	Stephens	Hathaway Brown
Rajan	Stephens	University School
Sonia	Stephens	Hathaway Brown
Hunter	Strah	Hawken School
Abigail	Takacs	St. Joseph Academy
Connor	Thomas	Walsh Jesuit
Lauren	Tonsing	Archbishop Hoban
Kathleen	Tracy	Walsh Jesuit
Isaac	Vail	University School
Elias	Vail	South Suburban Montessori
Robert	Voth	St. Ignatius High
Ryan	Wagner	Walsh Jesuit

Anderson	Webel	Northside Christian School
Shiloh	Webel	Northside Christian School
Mia	Winkelmann	Archbishop Hoban
Jacob	Wodrich	CVCA
Stephanie	Wodrich	CVCA
Harper	Wood	Spring Garden Waldorf
Hilary	Woytek	Padua Franciscan High
Magdalena	Yoder	Walsh Jesuit
John	Yoder	St. Ignatius High
Carlos	Zerallos	CVCA
Lillian	Zerallos	CVCA
Zachary	Zimmerman	Archbishop Hoban