

AGENDA



Revere Local School District
Revere Board Meetings
Regular January Meeting
Tuesday, January 17, 2023, 5:30 pm - 8:30 pm
Revere High School Media Center

I. CALL TO ORDER

II. ROLL CALL

Hayden Hajdu
Claudia Hower
Mike Kahoe
Keith Malick
Diana Sabitsch

III. PLEDGE OF ALLEGIANCE

IV. PRESENTATIONS/RECOGNITIONS

School Board Recognition Month

Student Recognitions

Richfield Elementary School - Presented by Mr Petsche, Mrs. Fallon, Mrs. Wigborg & Mr. Stretar

The following student(s) are being recognized for being Revere Ready:

Isaac Dallariva
Lucy Mercado Pacheco

Bath Elementary School - Presented by: Mr. Fry & Mr. Wilson

The following student(s) are being recognized for being a good Bath Team Hero:

Harry Barker
Salvadore Gliozzo

Revere Middle School - Presented by: Mrs. Abbott

The following student(s) are being recognized for being a two-time Spelling Bee Champion:

Ayushman Mukherjee

Revere High School - Presented by: Dr. Peltz & Mr. Hall

The following Revere Cuyahoga Valley Career Center students are being recognized:

Connor O'Reilly - CVCC - Auto Service Technology

Kennadee Sawan - CVCC - Health Careers

Seth Stannard - CVCC - Sales & Service

V. PUBLIC SPEAKS TO AGENDA ITEMS

VI. TREASURER'S AGENDA - Mr. Rick Berdine

a. Approval of the Minutes, **Attachment T-1**

The Treasurer recommends approval of the minutes from the Special Meeting held **December 3, 2022**, the Work Session held **December 6, 2022** and the Regular Meeting held **December 13, 2022**.

b. Approval of the Financial Report, **Attachment T-2**

The Treasurer recommends approval of the Financial Report for the month of December.

c. Purchase Orders, **Attachment T-3**

The Treasurer recommends that the Board of Education authorize and certify payment of the purchase orders listed below since both at the time of the making of this contract or order (then) and at the date of the execution of this certificate (now), that the amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the funds of the Board of Education and free from any previous encumbrance.

d. Donations, **Attachment T-4**

The Treasurer recommends the approval, with appreciation, of the donations listed.

e. **BOARD MEMBERS' REPORTS**

Finance and Audit Committee
Facilities and Grounds Committee
Legislative Report
Cuyahoga Valley Career Center
Policy Committee
Hall of Fame Committee

VII. SUPERINTENDENT'S AGENDA - Michael L. Tefs, Ed.D.

1. Certificated/Licensed Personnel

a. Leave of Absence (LOA)

It is recommended that the Board of Education approve the LOA for the following per provisions of the current REA Master Agreement:

Makenzie Smith - Effective on or about 3/2/23, with a return to work date of 6/5/23.

Sarah Zustin - Effective on or about 5/8/23, with at a return to work at the beginning of the 2023/2024 school year.

b. Long Term Substitute(s)

It is recommended that the Board of Education approve the following LTS due to long term staff absences for the 2022-2023 school year. *All new hires/substitutes are contingent upon an approved background check, verification of transcripts/years of experience and confirmation of appropriate licensure/permit, if required:*

Kelsey Johnson / RHS Intervention Specialist Substitute (in for Krakowiak maternity leave)

c. Athletic Supplemental Contracts - 2022/2023 School Year (certificated) SPRING

It is recommended that the Board of Education approve the following. **Approval contingent upon an approved background check and confirmation of appropriate licensure/permit, if required:*

Baseball

Jason Cottrell - Head Coach

Stephen Wido - Varsity Assistant Coach

Eric Browne - Junior Varsity Assistant Coach

Softball

Allie Krakowiak - Volunteer Assistant Coach

Tennis

David Heideman - Head Coach

Track - Boys

Mike Murphey - Assistant Coach

Jed McKnight - RMS Coach

Joe Williams - RMS Coach

Track - Girls

Kevin Somerville - Head Coach

Wade Vantrease - Assistant Coach

Lauren Duncan - RMS Coach

Annie Lochridge - RMS Coach

Track - Combined

Ryan Lekan - RMS Assistant Coach

d. Co-Curricular Non-Athletic Supplemental Contracts - 2022/2023 (certificated)

It is recommended that the Board of Education approve the following with compensation.

**Approval contingent upon an approved background check and confirmation of appropriate licensure/permit, if required:*

RHS Spring Revere Players Vocal Music Director

Michael Wiley

RHS Pep Band Director

Katie Pflueger

RHS Revere Players Musical Choreographer

Kelsey Johnson

2. **Classified Personnel**

a. Athletic Supplemental Contracts - 2022/2023 School Year (classified) SPRING

It is recommended that the Board of Education approve the following. **Approval contingent upon an approved background check and confirmation of appropriate*

licensure/permit, if required:

Baseball

Kevin Molinelli - Volunteer Assistant Coach

Tyler Jones - Volunteer Assistant Coach

Adam Dennison - Volunteer Assistant Coach

Girls Lacrosse

Sean Kobunski - Head Coach

Anthony DiPio - Assistant Coach

Reese Downing - Volunteer Coach

Allison Kortowich - Volunteer Assistant Coach

Softball

Andrea Scali - Head Coach

Lauren Peak - Varsity Assistant Coach

Amy Gilmore - Junior Varsity Coach

Tennis

Kathy Shisler - Junior Varsity Coach

Track - Boys

Billy D'Amico - Head Coach

Mike McCall - Assistant Coach

Ralph Davis - Volunteer Coach

Track - Girls

Lisa Thacker - Assistant Coach

Jerry Somerville - Volunteer Coach

Track - Combined

Molly Fischer - RHS Assistant Coach

b. Revised Administrative Contract / Transportation Supervisor

It is recommended that the Board of Education approve the revised administrative employment contract for **Justin Miller**, Transportation Supervisor to include the following language:

When adequate substitute bus drivers are not available, the Board will pay the Administrator a stipend of \$50.00 for each bus route driven that extends the typical work day, effective January 1, 2023.

c. New Hire

It is recommended that the Board of Education approve the following new hire. *All new hires are contingent upon an approved background check and confirmation of appropriate licensure/permit, if required:*

Crystalynne Butler / Step 10 / Contract Bus Driver / Effective: 1/17/23

d. Resignation(s)

It is recommended that the Board of Education approve the following resignation(s):

Tom Crossgrove / Bus Driver & Food Service / Effective: 12/27/22

Steve Gibson / Bus Driver / Effective: 1/13/23

Mark Warner / RMS Custodian / Effective: 3/31/23

e. Unpaid Medical Leave of Absence (LOA)

It is recommended that the Board of Education approve the following staff member for an unpaid medical LOA to care for a family member per provisions of the current Negotiated Agreement:

Ruth Sabol - Effective January 4, 2023 through the end of the 22-23 school year.

f. Resignation for Disability Retirement

It is recommended that the Board of Education approve the following resignation for disability retirement:

Joel Ruttig / Head Custodian / Revere High School / Effective: January 1, 2023

g. Substitute(s)

It is recommended that the Board of Education approve the following to be used as needed. *All new hires/substitutes are contingent upon an approved background check, verification of transcripts/years of experience and confirmation of appropriate licensure/permit, if required:*

Christie Agrawal / Substitute Food Service Worker / Effective on or after 11/22/2022

Gwynn Sarver / Substitute Classroom Aide / Effective on or after 1/17/2023

Andrea Paridon / Substitute Classroom Aide, Playground Aide & Food Service Worker / Effective on or after 1/11/2023

Jennifer Pietro / Substitute Playground Aide & Food Service Worker / Effective on or after 1/17/2023

Elizabeth Rissmiller / Substitute Speech & Language Pathologist / Effective 2022-2023 School Year

Michelle Hasman / Educational Aide / Effective on or after 1/17/2023

3. **Student Services**

No items at this time.

4. **Other Business**

a. Policies New or Revised / Second and Final Reading

It is recommended that the Board of Education approve the below new or revised policies as a second and final reading as detailed in **Attachment OB-1.**

Revised:

9.04 / Gifts, Grants and Donations

New

9.42 / Memorial Policy

b. MOU / University of Akron / Internship Program

It is recommended that the Board of Education approve the Memorandum of Understanding as detailed in **Attachment OB-2.**

c. OAPSE Memorandum of Agreement (MOA) / Salary Schedule for Bus Drivers

It is recommended that the Board of Education approve the MOA as detailed in **Attachment OB-3**

VIII. INFORMATIONAL ITEMS

The February Board Work Session will be held February 14, 2023, beginning at 5:30 PM in the Revere Administration Building Conference Room;

The Regular February Board Meeting will be held February 21, 2023 beginning at 5:30 PM in the High School Media Center.

IX. CONCERNS OF THE PUBLIC AND COMMUNITY ANNOUNCEMENTS

The Board values and encourage public comment on educational issues. Meetings of the Board of Education are for the purpose of conducting Board business in a public setting, with the exception of Executive Sessions for specific purposes defined by law. Board of Education meetings, while held primarily in a public setting, are not designed for extensive public input. Per Board Policy, each participant is limited to five (5) minutes of speaking time.

Anyone having an interest in the actions of the Board may participate during the open forum portion of the meeting. Please identify yourself to the Board President or the Superintendent prior to the start of the meeting. Should your comments include a request for information or extended dialogue, it may be necessary and more appropriate that a subsequent meeting with the Board and/or Administrative representative be scheduled to fully discuss issues.

The public may offer objective criticism of school operations and programs, but the Board will not hear complaints about school personnel or other persons at a public session.

The Superintendent will advise speakers about other channels provided for Board consideration of complaints involving individuals.

X. EXECUTIVE SESSION

XI. ADJOURNMENT

NEW DOCUMENT

MINUTES

Revere Local School District
 Revere Board Meetings
 Regular December Meeting
 Tuesday, December 13, 2022, 5:30 pm - 8:30 pm
 Revere High School Media Center

Attachment T-1



I. CALL TO ORDER

Mr. Malick called the meeting to order at 5:30 PM

II. ROLL CALL

Hayden Hajdu
 Claudia Hower
 Mike Kahoe
 Keith Malick
 Diana Sabitsch

III. PLEDGE OF ALLEGIANCE

IV. PRESENTATIONS/RECOGNITIONS

Student Recognitions

Richfield Elementary School

The following student(s) are being recognized for being "Revere Ready":

Jackson Sheu (presented by: Mrs. Alaimo)
 Marin Popa (presented by: Mrs. Rinehart)

Bath Elementary School - Presented by: Mrs. Coen, Mr. Fry & Mr. Wilson

The following student(s) are being recognized for being the "Voices of Bath":

Nathaniel Dolata
 Georgia Mellion
 Cece Childs
 Annie Wilson
 Gemma Sable
 Anabelle Guo

Revere Middle School - Presented by: Mrs. Whyte

The following student(s) are being recognized for starting the video announcements at RMS:

Daphne Tucker
 Emma Dauterman
 Olivia Merolla
 Lila Papay
 Kathryn Parson

Revere High School - Presented by: Dr. Peltz

The following student(s) are being recognized for demonstrating "Student Leadership & Initiative":

Alex Cable
 Alaina Sample

V. PUBLIC SPEAKS TO AGENDA ITEMS

VI. REVERE BOARD OF EDUCATION'S AGENDA - ACTION

a. Election of President Pro Tempore

Res. 23-103723

It is recommended that the Board of Education elect a President Pro Tempore for the January Organizational Meeting.

Move: Michael Kahoe Second: Claudia Hower Status: Passed

VII. TREASURER'S AGENDA - Mr. Rick Berdine

Res. 23-103724 consensus items a-e

a. Approval of the Minutes, Attachment T-1

The Treasurer recommends approval of the minutes from the Work Session held November 8, 2022 and the Regular Meeting held November 15, 2022.

b. Approval of the Financial Report, Attachment T-2

The Treasurer recommends approval of the Financial Report for the month of November.

c. Approval of Donations, **Attachment T-3**

The Treasurer recommends the approval, with appreciation, of the donations listed.

d. Purchase Orders, **Attachment T-4**

The Treasurer recommends that the Board of Education authorize and certify payment of the purchase orders listed below since both at the time of the making of this contract or order (then) and at the date of the execution of this certificate (now), that the amount required to pay this contract or order has been appropriated for the purpose of this contract or order and is in the treasury or in the process of collection to the credit of the funds of the Board of Education and free from any previous encumbrance.

e. Transfers and Advances

The Treasurer recommends that the Board of Education approve the following:

Transfer: \$650,000.00 from 001-General Fund to 003-9004-Permanent Improvement Special Projects (Stadium Entry)

Transfer: \$350,000.00 from 001-General Fund to 003-9004-Permanent Improvement Special Projects (RES Playground)

Res. 23-103724 consensus items a-e

Move: Keith Malick Second: Claudia Hower Status: Passed

f. BOARD MEMBERS' REPORTS

Finance and Audit Committee
Facilities and Grounds Committee
Legislative Report
Cuyahoga Valley Career Center
Policy Committee

VIII. SUPERINTENDENT'S AGENDA - Michael L. Tefs, Ed.D.

Res. 23-103725 consensus items 1. a-b, 2. a-f

1. Certificated/Licensed Personnel

a. Resignation for Retirement

It is recommended that the Board of Education approve the following resignation(s) for retirement:

David Flegal / Phys. Ed. Teacher / Effective end of 2022-2023 school year

b. Co-Curricular Non-Athletic Supplemental Contracts - 2022/2023 (Certificated)

It is recommended that the Board of Education approve the following with compensation:

RHS Vocal Music Director
Sierra Pabon

RHS Spring Musical Director
Sarah Pine

2. Classified Personnel

a. Adjustment of Retirement Date

It is recommended that the Board of Education approve the change of initial retirement date of **Deb Neumann** (Bus Driver/Food Service Worker) from March 1, 2023 (originally BOE approved on 11/15/22) to extend to the end of the 2022-2023 school year.

b. Change of Position(s)/Transfer(s)

It is recommended that the Board of Education accept the resignation of **Brenda Sampson** as a Library Aide at RES & BES, effective 12/7/22, contingent upon approving her as a 10 Month School Secretary at RMS & RHS;

It is further recommended that the Board of Education approve **Brenda Sampson** as a 10 Month School Secretary at RMS & RHS / Step 3 (prorated), effective 12/7/22 (replacing Jessica Champ).

It is recommended that the Board of Education accept the transfer request of **Ernesto Alessio** from being a Custodian at RHS to being a Custodian at RES (2nd Shift), effective 12/12/22 (replacing Harold Wilmot).

c. Leave of Absence(s) (LOA)

It is recommended that the Board of Education approve a LOA for the following staff members:

Jill Lisowski / Bus Driver / Disability LOA / Effective:12/1/22 approved through SERS with a termination date of: 11/30/27

Dawndavina Eggleston / Aide at BES / Unpaid Medical LOA / Effective:11/21/22 tentatively through: 3/31/23

d. Substitute(s)

It is recommended that the Board of Education approve the following to be used as needed. *All new hires/substitutes are contingent upon an approved background check, verification of transcripts/years of experience and confirmation of appropriate licensure/permit, if required:*

Dominique Schmid / Educational Aide / Effective on or after 11/22/2022

Christie Agrawal / Educational Aide / Effective on or after 11/22/2022

e. Game Worker(s)

It is recommended that the Board of Education approve the following game worker(s) for the 2022-2023 school year:

Ruby Aldrich**f. Auditorium Workers**

It is recommended that the Board of Education approve the following student auditorium workers for the 2022-2023 school year:

**Sophia Stencel
Jade Steiger
Angellina Camardo
Dominic Suran
Chris Anderson**

Res. 23-103725 consensus items 1. a-b, 2. a-f

Move: Claudia Hower Second: Keith Malick Status: Passed

3. Student Services

no items at this time.

4. Other Business**a. District Calendar for 2023-2024 School Year / Second Reading****Res. 23-103726**

It is recommended that the Board of Education approve the 2023-2024 District Calendar as detailed in **Attachment 1** as a second and final reading.

Move: Hayden Hajdu Second: Michael Kahoe Status: Passed

b. Policies - New or Revised / First Reading

The Board of Education will review the below new or revised policies detailed in **Attachment 2** as a first reading with the intention of approving the recommendations with a second and final reading during the January 2022 Regular Meeting:

Revised:

9.04 / Gifts, Grants and Donations

New

9.42 / Memorial Policy

IX. INFORMATIONAL ITEMS

The January Organizational Meeting will be held January 10, 2023, beginning at 5:30 PM in the Revere Administration Building Conference Room, it will be followed by the January Work Session;

The Regular January Meeting will be held January 17, 2022 beginning at 5:30 PM in the High School Media Center. (dates to be formally approved by the Board at the January Organizational Meeting).

X. CONCERNS OF THE PUBLIC AND COMMUNITY ANNOUNCEMENTS**XI. ADJOURNMENT****Res. 23-103727**

Moved by Mr. Hajdu, seconded by Mrs. Sabitsch to adjourn the meeting at 6:15 PM

Approved By: _____

Treasurer _____

Date _____

MINUTES

**Revere Local School District
Revere Board Meetings
December Work Session
Tuesday, December 6, 2022, 5:30 pm - 8:30 pm
Revere Administration Building**

**I. CALL TO ORDER**

Mr. Malick called the meeting to order at 5:34 PM

II. ROLL CALL

Hayden Hajdu
Claudia Hower
Mike Kahoe
Keith Malick
Diana Sabitsch

III. BOARD OF EDUCATION'S AGENDA**a. CVCC Representative****Res. 23-103719**

The Revere Board of Education recommends the appointment of **Bobbie Beshara** for one (1) year as the rotating Revere Local School District Board of Education representative to the Cuyahoga Valley Career Center for calendar year 2023.

Move: Claudia Hower Second: Diana Sabitsch Status: Passed

IV. TREASURER'S AGENDA - Mr. Richard Berdine**a. Resolution of Urgent Necessity, Attachment T-1****Res. 23-103720**

The Treasurer recommends approval of the resolution as detailed.

Move: Diana Sabitsch Second: Michael Kahoe Status: Passed

V. SUPERINTENDENT'S AGENDA - Michael L. Tefs, Ed.D.

No items at this time.

VI. INFORMATION/DISCUSSION ITEMS

1. Proposed Date of January Organizational Meeting - January 10, 2023 at 5:30 PM in the Revere Administration Building and Regular Meeting Dates for 2023;
2. Review Agenda for the December 13, 2022 Regular Meeting
3. Presentation of the proposed Athletic Capital Campaign by Jim and Beth Mullen.

VII. EXECUTIVE SESSION**Res. 23-103721**

Moved into Executive Session at 6:42 PM to discuss the following item:

The investigation of complaints against an employee and matters required to be kept confidential by federal or state law/rules.

Move: Diana Sabitsch Second: Michael Kahoe Status: Passed

VIII. The President called the Board of Education out of Executive Session at 7:37 PM**IX. ADJOURNMENT****Res. 23-103722**

Moved by Mr. Kahoe, seconded by Mrs. Sabitsch to adjourn the meeting at 7:37 PM

Approved By: _____

Treasurer _____

Date _____

MINUTES

**Revere Local School District
Revere Board Meetings
Special Meeting of the Board of Education
Saturday, December 3, 2022, 10:00 am - 12:00 pm
Revere Administration Building**



I. CALL TO ORDER

Mr. Malick called the meeting to order at 10:00 AM

II. ROLL CALL

Hayden Hajdu
Claudia Hower
Mike Kahoe
Keith Malick
Diana Sabitsch

III. EXECUTIVE SESSION

Res. 23-103717

Moved into Executive Session to discuss the following item:

Personnel: To consider employment of public employees.

Move: Michael Kahoe Second: Claudia Hower Status: Passed

IV. The President called the Board of Education out of Executive Session at 12:15 PM

V. ADJOURNMENT

Res. 23-103718

Moved by Mrs. Sabitsch, seconded by Mr. Hajdu to adjourn the meeting at 12:15 PM

Approved By:

Treasurer

Date

NEW DOCUMENT

DECEMBER 31, 2022

Financial Report



Revere Local School District

**Richard Berdine
Treasurer**

Revere Local School District

Forecast Comparison - General Operating Fund - December 2022



	December 2022 FCST Estimate	December 2022 Actuals	December 2021 Actuals	Variance- December 2022 Actuals to Estimate	Explanation of Variance
Revenue:					
1.010 - General Property Tax (Real Estate)	\$ -	\$ -	\$ -	\$ -	
1.020 - Public Utility Personal Property Tax	\$ -	\$ -	\$ -	\$ -	
1.035 - Unrestricted Grants-in-Aid	\$ 140,279	\$ 152,233	\$ 109,899	\$ 11,954	increase of \$38K annual special education transportation subsidy from ODE foundation payments
1.040 - Restricted Grants-in-Aid	\$ 12,282	\$ 12,615	\$ -	\$ 333	
1.050 - Property Tax Allocation	\$ -	\$ -	\$ -	\$ -	
1.060 - All Other Operating Revenues	\$ 58,563	\$ 57,509	\$ 66,733	\$ (1,054)	
1.070 - Total Revenue	\$ 211,124	\$ 222,357	\$ 176,633	\$ 11,233	
Other Financing Sources:					
2.050 - Advances In	\$ -	\$ -	\$ -	\$ -	
2.060 - All Other Financing Sources	\$ 169	\$ 40	\$ 20	\$ (129)	
2.080 Total Revenue and Other Financing Sources	\$ 211,293	\$ 222,397	\$ 176,653	\$ 11,104	
Expenditures:					
3.010 - Personnel Services	\$ 1,882,455	\$ 2,028,454	\$ 2,617,175	\$ (145,999)	timing of expenditures compared to prior fiscal years as transition from 26 to 24 pays
3.020 - Employees' Retirement/Insur. Benefits	\$ 732,462	\$ 778,036	\$ 797,162	\$ (45,574)	timing of expenditures compared to prior fiscal years as transition from 26 to 24 pays
3.030 - Purchased Services	\$ 365,112	\$ 384,042	\$ 227,951	\$ (18,930)	timing of expenditures compared to prior fiscal years, current budget usage running above the 95% of budgeted amount estimated in FCST
3.040 - Supplies and Materials	\$ 92,138	\$ 70,699	\$ 50,971	\$ 21,439	timing of expenditures compared to prior fiscal years
3.050 - Capital Outlay	\$ 31,428	\$ 59,210	\$ 2,456	\$ (27,782)	timing of expenditures compared to prior fiscal years
3.060 - Intergovernmental	\$ -	\$ 4,725	\$ -	\$ (4,725)	
4.300 - Other Objects	\$ 33,348	\$ 14,267	\$ 11,352	\$ 19,081	timing of expenditures compared to prior fiscal years
4.500 - Total Expenditures	\$ 3,136,943	\$ 3,339,433	\$ 3,707,067	\$ (202,490)	
Other Financing Uses:					
5.010 - Operating Transfers-Out	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	
5.020 - Advances Out	\$ -	\$ -	\$ -	\$ -	
5.030 - All Other Financing Uses	\$ -	\$ -	\$ -	\$ -	
5.050 - Total Expenditures and Other Financing Uses	\$ 4,136,943	\$ 4,339,433	\$ 3,707,067	\$ (202,490)	
Surplus/(Deficit) for Month	\$ (3,925,650)	\$ (4,117,036)	\$ (3,530,414)	\$ (191,386)	
rb010523					

Revere Local School District

Forecast Comparison - General Operating Fund -December 2022



	Current FYTD FCST Estimate	Current FYTD Actuals	Prior FYTD Actuals	Variance- Current FYTD Actuals to Estimate	Explanation of Variance
Revenue:					
1.010 - General Property Tax (Real Estate)	\$ 14,457,700	\$ 14,457,700	\$ 14,526,461	\$ 0	
1.020 - Public Utility Personal Property Tax	\$ 889,233	\$ 889,233	\$ 862,984	\$ -	
1.035 - Unrestricted Grants-in-Aid	\$ 982,845	\$ 1,004,062	\$ 749,705	\$ 21,217	increase of \$38K annual special education transportation subsidy from ODE foundation payments
1.040 - Restricted Grants-in-Aid	\$ 74,648	\$ 75,131	\$ 2,740	\$ 483	
1.050 - Property Tax Allocation	\$ 1,798,011	\$ 1,798,011	\$ 1,774,214	\$ -	
1.060 - All Other Operating Revenues	\$ 1,026,373	\$ 1,063,808	\$ 819,777	\$ 37,435	interest rates/earnings continue to increase, timing of investment maturities varies
1.070 - Total Revenue	\$ 19,228,810	\$ 19,287,946	\$ 18,735,881	\$ 59,136	
Other Financing Sources:					
2.050 - Advances In	\$ 250,000	\$ 250,000	\$ 400,000	\$ -	
2.060 - All Other Financing Sources	\$ 494	\$ 240	\$ 19,518	\$ (254)	
2.080 Total Revenue and Other Financing Sources	\$ 19,479,304	\$ 19,538,186	\$ 19,155,399	\$ 58,882	
Expenditures:					
3.010 - Personnel Services	\$ 10,975,544	\$ 11,135,138	\$ 12,018,422	\$ (159,594)	timing of expenditures compared to prior fiscal years as transition from 26 to 24 pays
3.020 - Employees' Retirement/Insur. Benefits	\$ 4,426,145	\$ 4,439,747	\$ 4,300,284	\$ (13,602)	timing of expenditures compared to prior fiscal years as transition from 26 to 24 pays
3.030 - Purchased Services	\$ 2,933,357	\$ 3,173,392	\$ 2,487,202	\$ (240,035)	timing of expenditures compared to prior fiscal years, current budget usage running above the 95% of budgeted amount estimated in FCST
3.040 - Supplies and Materials	\$ 589,214	\$ 559,470	\$ 527,591	\$ 29,744	timing of expenditures compared to prior fiscal years
3.050 - Capital Outlay	\$ 86,197	\$ 91,411	\$ 178,129	\$ (5,214)	
3.060 - Intergovernmental	\$ 224,550	\$ 219,776	\$ 219,777	\$ 4,774	
4.300 - Other Objects	\$ 303,224	\$ 265,010	\$ 303,769	\$ 38,214	timing of expenditures compared to prior fiscal years
4.500 - Total Expenditures	\$ 19,538,231	\$ 19,883,944	\$ 20,035,174	\$ (345,713)	
Other Financing Uses:					
5.010 - Operating Transfers-Out	\$ 1,516,168	\$ 1,520,655	\$ 1,823,514	\$ (4,487)	
5.020 - Advances Out	\$ 100,000	\$ 100,000	\$ 250,000	\$ -	
5.030 - All Other Financing Uses	\$ -	\$ -	\$ -	\$ -	
5.050 - Total Expenditures and Other Financing Uses	\$ 21,154,399	\$ 21,504,599	\$ 22,108,688	\$ (350,200)	
Surplus/(Deficit) FYTD	\$ (1,675,095)	\$ (1,966,413)	\$ (2,953,289)	\$ (291,318)	
rb010523					

Revere Local School District



Revenue Analysis Report - General Operating Fund Only - FY23

	Local Revenue				State Revenue			Non-Operating*	Total Revenue
	Taxes		Interest	All Other Operating	Unrestricted Grants-in-Aid	Property Tax Allocation	Restricted Grants-in-Aid		
	Real Estate	Personal Property							
July	8,620,548	-	(1,076)	16,851	146,206	-	12,482	250,000	9,045,012
August	5,459,251	-	50,255	164,174	248,930	-	8,586	80	5,931,276
September	377,901	889,233	39,994	239,001	146,443	-	16,430	40	1,709,041
October		-	63,542	348,329	160,708	1,798,011	12,586	40	2,383,216
November	-	-	54,679	30,550	149,542	-	12,432	40	247,243
December	-	-	35,512	21,997	152,233	-	12,615	40	222,397
January	-	-	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-	-
Totals	\$14,457,700	\$889,233	\$242,906	\$820,902	\$1,004,063	\$1,798,011	\$75,130	\$250,240	\$19,538,185
% of Total	74.00%	4.55%	1.24%	4.20%	5.14%	9.20%	0.38%	1.28%	
*Non-Operating Revenue includes advances in, and refund of prior year expenditures.									rb010523

Revere Local School District



Expenditure Analysis Report - General Operating Fund - FY23

	Salaries	Benefits	Services	Supplies	Equipment	Other- Dues/Fees	Intergov. Debt	Non- Operating*	Total Expenses
July	2,420,609	728,572	667,499	73,993	3,320	10,562	-	616,168	4,520,723
August	955,436	768,782	832,798	84,468	12,603	8,826	-	-	2,662,913
September	1,818,162	700,922	243,629	124,044	3,314	194,067	-	-	3,084,137
October	1,938,931	730,255	403,207	110,550	1,087	22,360	-	4,487	3,210,876
November	1,973,546	733,180	642,217	95,716	11,877	14,928	215,051	-	3,686,516
December	2,028,454	778,036	384,042	70,699	59,210	14,267	4,725	1,000,000	4,339,433
January	-	-	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-	-
TOTALS	\$11,135,139	\$4,439,746	\$3,173,392	\$559,470	\$91,410	\$265,010	\$219,777	\$1,620,655	\$21,504,598
% of Total	51.78%	20.65%	14.76%	2.60%	0.43%	1.23%	1.02%	7.54%	
<i>*Non-Operating expenses include advances and transfers out.</i>									
Operating Fund includes General Fund (001) only for FY2023									
									rb010523

Revere Local School District

December 2022



FINSUMM Financial Summary

rb010523

Fund	Fund Name	Beginning Balance 7/1/2022	Monthly Receipts	Fiscal Year To Date Receipts	Monthly Expenditures	Fiscal Year To Date Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
001	General Fund	\$17,708,998.57	\$222,396.88	\$19,538,184.56	\$4,339,433.27	\$21,504,598.48	\$15,742,584.65	\$2,225,079.08	\$13,517,505.57
002	Bond Retirement	\$4,131,728.11	\$78,176.81	\$2,576,030.38	\$78,176.81	\$3,123,888.58	3,583,869.91	\$1,230,700.00	2,353,169.91
003	Permanent Improvement	\$1,582,759.53	\$1,000,000.00	\$1,924,722.93	\$378,883.76	\$2,089,876.99	1,417,605.47	\$726,359.94	691,245.53
006	Food Service	\$1,038,664.05	\$155,963.52	\$623,248.17	\$121,106.49	\$824,310.76	837,601.46	\$215,251.12	622,350.34
007	Special Trust	\$31,818.36	\$1,237.00	\$1,362.00	\$0.00	\$499.34	32,681.02	\$1,000.00	31,681.02
008	Endowment	\$19,148.60	\$43.66	\$218.12	\$0.00	\$0.00	19,366.72	\$0.00	19,366.72
009	Uniform School Supplies	\$55,001.85	\$4,877.50	\$162,652.00	\$18,143.69	\$122,645.05	95,008.80	\$28,703.12	66,305.68
018	Public School Support	\$202,372.62	\$14,349.22	\$77,348.33	(\$163.17)	\$24,393.12	255,327.83	\$135,411.15	119,916.68
019	Other Grants	\$37,936.23	\$1,000.00	\$17,000.00	\$12,315.62	\$31,449.27	23,486.96	\$23,844.37	(357.41)
022	District Agency	\$27,847.51	\$0.00	(\$2,092.52)	\$0.00	\$340.00	25,414.99	\$0.00	25,414.99
024	Employee Benefits Self-Insurance	(\$16,168.16)	\$4,784.31	\$44,899.17	\$3,359.04	\$27,961.60	769.41	\$29,626.40	(28,856.99)
026	Employee Benefits Section 125	\$4,040.89	\$9,741.61	\$55,510.73	\$11,335.46	\$54,415.56	5,136.06	\$96,651.81	(91,515.75)
200	Student Managed Activity	\$186,920.79	\$1,284.00	\$62,479.18	\$14,687.98	\$37,527.57	211,872.40	\$15,291.98	196,580.42
300	District Managed Student Activities	\$255,253.08	\$10,800.96	\$247,721.57	\$19,428.45	\$355,223.56	147,751.09	\$67,890.02	79,861.07
451	Data Communications	\$0.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	0.00	\$0.00	0.00
499	Miscellaneous State Grants	\$16,248.94	\$45,000.00	\$45,000.00	\$45,000.00	\$48,474.45	12,774.49	\$718.75	12,055.74
507	ESSER - CARES Act	(\$283,938.90)	\$85,884.49	\$805,904.78	\$44,372.80	\$566,338.68	(44,372.80)	\$200,122.90	(244,495.70)
516	IDEA Special Education	(\$47,881.19)	\$72,189.30	\$324,302.37	\$48,641.60	\$325,062.78	(48,641.60)	\$79,922.87	(128,564.47)
572	Title I	(\$14,112.29)	\$8,491.76	\$66,374.05	\$8,491.76	\$60,753.52	(8,491.76)	\$0.00	(8,491.76)
584	Title IV-A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00
587	Early Childhood Special Education	\$0.00	\$7,170.05	\$17,685.08	\$0.00	\$17,685.08	0.00	\$1,745.88	(1,745.88)
590	Title II-A	(\$4,597.62)	\$5,279.76	\$24,976.56	\$5,279.76	\$25,658.70	(5,279.76)	\$0.00	(5,279.76)
599	Miscellaneous Federal Grants	\$6.73	\$0.00	\$105,620.20	\$0.00	\$0.00	105,626.93	\$105,620.20	6.73
	Grand Totals (ALL Funds)	\$24,932,047.70	\$1,728,670.83	\$26,722,747.66	\$5,148,493.32	\$29,244,703.09	\$22,410,092.27	\$5,183,939.59	\$17,226,152.68

**Revere Local School District****Approved Grant Funds for FY2023**

This report is a listing of all grant funds authorized and/or received throughout fiscal year 2023.

Fund	Description	Authorized Amount	Monthly Amount Received	Amount Received FY-to-date	Amount Received Project-to-date
State Grants					
451/9023	Network Connectivity 2023	\$7,200.00	\$0.00	\$3,600.00	\$3,600.00
499/9023	School Bus Purchase 2023	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
	Total State Funds	\$52,200.00	\$45,000.00	\$48,600.00	\$48,600.00
Federal Grants					
507/9121	ESSER II	\$389,363.07	\$0.00	\$28,487.78	\$389,363.07
507/9022 & 9223	ARP ESSER	\$875,075.25	\$664.13	\$317,275.72	\$478,342.55
507/9023	ESSER II State Activity Supplement	\$753,988.00	\$49,975.00	\$49,975.00	\$49,975.00
507/9123	ARP ESSER State Activity Supplement	\$654,486.86	\$35,245.36	\$410,166.28	\$410,166.28
516/9023	IDEA Part B Special Education 2023	\$534,055.89	\$72,189.30	\$127,458.34	\$127,458.34
516/9022	IDEA Part B Special Education 2022	\$570,050.48	\$0.00	\$167,750.72	\$570,050.48
516/9122	ARP IDEA Special Education 2022	\$141,991.07	\$0.00	\$29,093.71	\$141,991.07
572/9023	Title I 2023	\$118,499.71	\$8,491.76	\$25,475.28	\$25,475.28
572/9122	Title I 2022	\$108,824.31	\$0.00	\$37,110.83	\$108,824.31
572/9022	Expanding Opportunities 2022	\$3,787.94	\$0.00	\$3,787.94	\$3,787.94
584/9023	Title IV-A 2023	\$10,000.00	\$0.00	\$0.00	\$0.00
587/9022	Early Childhood Special Education	\$8,257.29	\$0.00	\$8.72	\$8,257.29
587/9023	Early Childhood Special Education 2023	\$8,915.93	\$7,170.05	\$7,170.05	\$7,170.05
587/9122	ARP IDEA Early Childhood Spec. Educ 2022	\$10,506.31	\$0.00	\$10,506.31	\$10,506.31
590/9023	Title II-A 2023	\$44,417.55	\$5,279.76	\$15,839.28	\$15,839.28
590/9022	Title II-A 2022	\$50,515.86	\$0.00	\$9,137.28	\$50,515.86
599/9023	OFCC Security Grant 2023	\$105,620.20	\$0.00	\$105,620.20	\$105,620.20
	Total Federal Funds	\$4,388,355.72	\$179,015.36	\$1,344,863.44	\$2,503,343.31
rb010523					

Revere Local School District



Record of Advances for FY2023

INITIAL ADVANCE INFORMATION					ADVANCE RETURN	
Date Approved	FROM Fund	TO Fund	Fund Name	Amount	Date Returned	Amount
7/20/2021	001	006/0000	Food Services	\$150,000.00	7/19/2022	\$150,000.00
7/20/2021	001	300/920A	Athletics	\$100,000.00	7/19/2022	\$100,000.00
7/19/2022	001	300/920A	Athletics	\$100,000.00		
TOTAL Advances				\$350,000.00		\$250,000.00
Advances Outstanding						\$100,000.00
rb010523						

Revere Local School District



Cash Reconciliation

December 31, 2022

Cash Summary Report Balance			\$ 22,410,092.27
Bank Balance:			
Huntington Bank	948,026.86		
	-		
	-		
		\$ 948,026.86	
Investments:			
Meeder Investment Managers Managed Portfolio	17,533,412.91		
STAR Ohio - General Account	4,651,425.36		
	-		
		\$ 22,184,838.27	
Petty Cash:			
Building Principals	400.00		
Athletic Director	100.00		
Bus Garage	-		
ArbiterPay	5,000.00		
Treasurer's Office	200.00		
		\$ 5,700.00	
Change Fund:			
Food Service Vending	717.35		
BCII Background Check Service	100.00		
	-		
	-		
		\$ 817.35	
Less: Outstanding Checks		\$ (590,682.47)	
Outstanding Deposits/Other Adjustments:			
NSF Checks To Recover	-		
Payroll Deductions To Be Remitted	-		
ACH Payments/Deposits In Transit	(138,607.74)		
Bank Debits & Credits Not Posted in USAS	-		
Voided Check Cashed by Bank To Be Refunded	-		
		\$ (138,607.74)	
Bank Balance			\$ 22,410,092.27
Variance			\$ -
rb010523			

Revere Local School District

December 31, 2022



Appropriation Summary

rb010523

Fund		FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances	FYTD Unencumbered Balance	FYTD Percent Exp/Enc
001	General Fund	\$40,956,838.66	\$374,303.20	\$41,331,141.86	\$21,504,598.48	\$4,339,433.27	\$2,225,079.08	17,601,464.30	57.41%
002	Bond Retirement	\$4,379,300.00	\$0.00	\$4,379,300.00	\$3,123,888.58	\$78,176.81	\$1,230,700.00	24,711.42	99.44%
003	Permanent Improvement	\$2,289,880.27	\$1,455,320.43	\$3,745,200.70	\$2,089,876.99	\$378,883.76	\$726,359.94	928,963.77	75.20%
006	Food Service	\$1,400,000.00	\$0.00	\$1,400,000.00	\$824,310.76	\$121,106.49	\$215,251.12	360,438.12	74.25%
007	Special Trust	\$52,500.00	\$500.00	\$53,000.00	\$499.34	\$0.00	\$1,000.00	51,500.66	2.83%
008	Endowment	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	1,000.00	0.00%
009	Uniform School Supplies	\$197,532.15	\$169.99	\$197,702.14	\$122,645.05	\$18,143.69	\$28,703.12	46,353.97	76.55%
018	Public School Support	\$226,505.62	\$4,176.67	\$230,682.29	\$24,393.12	(\$163.17)	\$135,411.15	70,878.02	69.27%
019	Other Grants	\$63,018.27	\$5,909.34	\$68,927.61	\$31,449.27	\$12,315.62	\$23,844.37	13,633.97	80.22%
022	District Agency	\$21,000.00	\$0.00	\$21,000.00	\$340.00	\$0.00	\$0.00	20,660.00	1.62%
024	Employee Benefits Self-Insurance	\$58,000.00	\$0.00	\$58,000.00	\$27,961.60	\$3,359.04	\$29,626.40	412.00	99.29%
026	Employee Benefits Section 125	\$139,000.00	\$0.00	\$139,000.00	\$54,415.56	\$11,335.46	\$96,651.81	(12,067.37)	108.68%
200	Student Managed Activity	\$192,331.71	\$0.00	\$192,331.71	\$37,527.57	\$14,687.98	\$15,291.98	139,512.16	27.46%
300	District Managed Student Activities	\$533,522.96	\$6,867.21	\$540,390.17	\$355,223.56	\$19,428.45	\$67,890.02	117,276.59	78.30%
451	Ohio K-12 Network Subsidy	\$7,200.00	\$0.00	\$7,200.00	\$3,600.00	\$0.00	\$0.00	3,600.00	50.00%
499	Miscellaneous State Grants	\$61,824.43	\$718.75	\$62,543.18	\$48,474.45	\$45,000.00	\$718.75	13,349.98	78.65%
507	ESSER - CARES Act	\$1,856,812.83	\$10,219.33	\$1,867,032.16	\$566,338.68	\$44,372.80	\$200,122.90	1,100,570.58	41.05%
516	IDEA Special Education	\$650,315.73	\$32,703.00	\$683,018.73	\$325,062.78	\$48,641.60	\$79,922.87	278,033.08	59.29%
572	Title I	\$149,503.64	\$2,075.30	\$151,578.94	\$60,753.52	\$8,491.76	\$0.00	90,825.42	40.08%
584	Title IV-A	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	10,000.00	0.00%
587	Early Childhood Special Education	\$27,630.96	\$0.00	\$27,630.96	\$17,685.08	\$0.00	\$1,745.88	8,200.00	70.32%
590	Title II-A	\$88,957.21	\$0.00	\$88,957.21	\$25,658.70	\$5,279.76	\$0.00	63,298.51	28.84%
599	Miscellaneous Federal Grants	\$105,626.93	\$0.00	\$105,626.93	\$0.00	\$0.00	\$105,620.20	6.73	99.99%
Totals		\$53,468,301.37	\$1,892,963.22	\$55,361,264.59	\$29,244,703.09	\$5,148,493.32	\$5,183,939.59	\$20,932,621.91	62.19%

Revere Local School District



**Check Register for Checks > \$9,999.99
December 2022**

Vendor	Amount	Fund	Description
Montrose Ford LLC	\$ 57,283.00	001	Replacement maintenance truck
C T Taylor Company	\$ 16,600.00	001/019	Concrete pad for Richfield ES learning village, wall and door for golf simulator room
Chagrin Valley Paving	\$ 58,533.76	003	Richfield ES parking lot replacement
ESC of Northeast Ohio	\$ 96,561.88	001/507/516	Special education aides, preschool aides and teachers, LEP services, gifted coordinator, at-risk coordinator, math assessments, conference registrations, vision services, mobility services
Ohio Edison Co.	\$ 23,164.28	001	Electricity
PRN Therapy Services Inc.	\$ 28,360.50	001	OT/PT services
Renhill Group Inc.	\$ 29,429.69	001	Substitute teachers
Total Roofing Services, LLC	\$ 21,130.00	003	Roof repairs at fieldhouse
Ullman Oil Company, LLC	\$ 36,766.79	001	Diesel fuel and gasoline
Village of Richfield	\$ 16,500.00	001	School resource officer
Kidslink Neurobehavioral	\$ 21,200.01	001	Special education tuition
PRN Therapy Services Inc.	\$ 27,886.00	001	OT/PT services
PSI	\$ 19,277.25	001	Nursing services
Rush Truck Centers	\$ 379,220.00	003/499	Replacement school buses
Suburban School Transportation	\$ 18,399.46	001	Special education transportation
Huntington National Bank	\$ 15,592.22	various	Instructional supplies, food services supplies, staff travel/meeting expenses, office supplies
Huntington National Bank	\$ 82,902.24	001/002	HB264 note interest
American Benefits Group	\$ 11,114.46	026	Section 125 claims
Gordon Food Service	\$ 29,696.70	006	Food services supplies
Gordon Food Service	\$ 16,712.30	006	Food services supplies
Huntington Bank	\$ 13,499.39	various	Medicare contributions
Huntington Bank	\$ 16,959.17	various	Medicare contributions
SERS	\$ 61,498.00	various	Classified retirement
SERS	\$ 55,454.00	various	Classified retirement
STRS	\$ 10,272.08	various	Certified retirement
STRS	\$ 10,272.08	various	Certified retirement
STRS	\$ 90,406.46	various	Certified retirement
STRS	\$ 123,015.54	various	Certified retirement
SRHCC-Dental	\$ 22,159.51	001/006	Employee benefits dental insurance
SRHCC-Medical	\$ 394,068.92	001/006	Employee benefits medical/prescription insurance
rb010523			

F2023													
REVERE LOCAL SCHOOLS FOOD SERVICE ENTERPRISE-FUND #006													
Monthly Cash Flow Spending Plan Report													
INCOME	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	TOTALS
BEGINNING BALANCES	1,038,664.05	822,975.95	818,913.45	743,072.84	793,751.30	802,744.43	837,601.46	837,601.46	837,601.46	837,601.46	837,601.46	837,601.46	
Interest Earnings													0.00
Student Breakfast 1511	0.00	331.00	2,288.15	2,303.20	2,375.65	1,679.25							8,977.25
Student Lunch Sales1512	999.70	30,299.25	53,930.04	59,600.93	59,153.52	54,413.51							258,396.95
Student A-La-Carte Sales 1513		9,572.05	49,721.70	47,179.30	47,983.35	35,611.55							190,067.95
Student Milk Sales 1514		64.35	403.70	375.65	407.55	290.40							1,541.65
Adult Breakfast 1521		0.00	0.00	0.00	1.50	1.50							3.00
Adult Lunch Sales 1522 + 1523		287.60	1,627.35	1,570.50	1,562.95	1,185.30							6,233.70
Catering - Bath 1559													0.00
Catering - Hillcrest 1559													0.00
Catering - RMS 1559													0.00
Catering - RHS 1559		168.08	900.00		237.50								1,305.58
Miscellaneous 1890													0.00
Vending Commissions - BES 1890			33.00	24.00	27.00	14.00							98.00
Vending Commissions - RES 1890			17.00	53.00	35.00	38.00							143.00
Vending Commissions - RMS 1890		1,539.60	7,034.95	6,454.05	5,390.95	4,119.05							24,538.60
Vending Commissions - RHS 1890	366.25	3,395.89	12,427.23	12,549.07	12,290.18	9,618.63							50,647.25
State Subsidy 3213													0.00
Federal Subsidy 4120				32,302.91		48,992.33							81,295.24
Federal Subsidy 006 9001													0.00
Transfers In 5100													0.00
Refund/Prior Year Expenditure 5300													0.00
Advances In 5210													0.00
TOTALS RECEIPTS	1,365.95	45,657.82	128,383.12	162,412.61	129,465.15	155,963.52	0.00	0.00	0.00	0.00	0.00	0.00	623,248.17
EXPENDITURES	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	TOTALS
Administrative Supply													0.00
Regular Salaries 141	36,002.26	13,252.42	29,212.76	33,778.55	32,914.28	32,903.64							178,063.91
Substitutes 142	7.09		2,607.51	2,131.93	1,866.26	2,521.83							9,134.62
Overtime/Extra Time 144 + 149					10.39	30.13							40.52
Non-contributing 147	125.00												125.00
Leaves/Holiday 154													0.00
Severance 162	12,903.96												12,903.96
Benefits 200s	15,029.79	32,742.90	16,991.55	17,182.58	17,261.57	22,530.73							121,739.12
SURcharge													0.00
Purchased Services 410 & 419		3,600.00											3,600.00
Management Services 415	415.80												415.80
Repair/Maintenance 423	290.00		12,830.15	880.69		555.21							14,556.05
Travel/Meetings 433 434				156.88	100.00								256.88
EQUIP 516													0.00
Food/Supplies 560 569	2,280.15	125.00	96,309.78	57,603.52	68,319.52	62,564.95							287,202.92
New Equipment 640 500													0.00
New Equipment 640 200													0.00
New Equipment 640 100													0.00
New Equipment 640 400			46,271.98										46,271.98
New Equipment DISTRICT 640 000													0.00
Dues/Fees 849													0.00
Return of Advance 922	150,000.00												150,000.00
TOTALS EXPENDITURES	217,054.05	49,720.32	204,223.73	111,734.15	120,472.02	121,106.49	0.00	0.00	0.00	0.00	0.00	0.00	824,310.76
ENDING BALANCES	822,975.95	818,913.45	743,072.84	793,751.30	802,744.43	837,601.46	837,601.46	837,601.46	837,601.46	837,601.46	837,601.46	837,601.46	
ENCUMBRANCES	180,431.83	177,606.83	364,418.31	321,245.97	242,058.87	215,251.12							
UNENCUMBERED BAL	642,544.12	641,306.62	378,654.53	472,505.33	560,685.56	622,350.34	837,601.46	837,601.46	837,601.46	837,601.46	837,601.46	837,601.46	

NEW DOCUMENT

Then and Now
January 17, 2023

Attachment T-3

Check Number	Paid To	Check Date	Check Amount
145649	ALCO PRODUCTS, INC.	12-12-22	\$ 5,210.57
145659	Cengage Learning, INC	12-12-22	\$ 3,747.31
145795	RUSH TRUCK CENTERS	12-21-22	\$ 379,220.00
145783	NASON LANDSCAPING INC.	12-21-22	\$ 9,610.00
145700	PRN THERAPY SERVICES INC	12-12-22	\$ 28,360.50
145709	SQUIRE PATTON BOGGS LLP	12-12-22	\$ 8,067.00

NEW DOCUMENT

**LIST OF DONATIONS
RECEIVED BY THE REVERE LOCAL SCHOOL DISTRICT
January 17, 2023**

CASH DONATIONS

- | | |
|--|-------------|
| 1. To: RHS Track and Field
From: C Frank Marshall and Virginia Jordan Marshall Foundation | \$ 1,000.00 |
| 2. To: RHS Softball
From: C Frank Marshall and Virginia Jordan Marshall Foundation | \$ 3,000.00 |
| 3. To: Revere Schools to be used for Safety Town
From: Group Management Services | \$1,000.00 |
| 4. To: Revere Schools Choral Department to be used to pay the
professional piano accompanist
From: Greg Matias and Lerryn Campbell | \$ 200.00 |
| 5. To: RHS Marching Band towards the purchase of HS marching
Band and color guard uniforms
From: Revere Music Parents Association | \$35,000.00 |
| 6. To: Patrick Alfieri Lives Scholarship
From: Margaret Alfieri, Matilda Alfieri, Mr. and Mrs. Thomas Alfieri,
Frank Alfieri, Mary Bills, Doctor and Mrs. Lawrence Giangreco
and Mr. and Mrs. Anthony Alfieri | \$ 400.00 |

EQUIPMENT / OTHER DONATIONS

NA

* Donation values for contributions other than cash are provided by donor and not established by the District.

NEW DOCUMENT

GIFTS, GRANTS AND DONATIONS

The Board of Education accepts its responsibility to provide from public funds sufficient supplies and equipment for an effective instructional program. It recognizes, however, that from time to time individuals or organizations in the community may wish to contribute additional supplies or equipment to enhance or extend the instructional program. It shall be the general policy of the District to direct those who desire to make contributions to consider equipment, supplies, or services that are not likely to be acquired from public fund expenditures. The Board may accept any gift or grant of land with or without improvement, and of money or other personal property, and acknowledge the purpose, if any, for which the gift was made.

All grants/donations must be pre-approved by the school district. The application can be found on the “Staff” portion of the school systems website.

The Board reserves the right to refuse to accept any gift when the conditions and stipulations connected with it deprive the Board of control of the gift or when ownership would tend to deplete the resources of the District.

Any gift accepted by the Board shall become the property of the Board, may not be returned without the approval of the Board and is subject to the same controls and regulations as are other properties of the Board.

Contributions of equipment or services that may involve major costs for installation or maintenance, or initial or continuing financial commitments from school funds shall be presented to the Board for consideration and approval.

Because of differences in economic resources available to the various schools, and for other reasons, the purchase of equipment on a matching fund basis (part of cost provided by an individual or organization and part by the Board from public funds) must receive the prior approval of the Board.

Individuals or organizations desiring to contribute supplies or equipment will counsel with school officials regarding the acceptability of such contributions in advance of the solicitation of funds or the making of budgetary appropriations.

A list of supplies and equipment contributed primarily for school use should be reported to the Board by the Superintendent or designee.

The Board will make every effort to honor the intent of the donor in its use of the gift, but reserves the right to utilize any gift it accepts in the best interest of the educational program of the District. In no case shall acceptance of a gift be considered to be an endorsement by the

Board of a commercial product or business enterprise or institution of learning.

No gifts shall bear the name of an individual, organization or company. Together, the Board of Education and the Superintendent may allow a temporary sign/board on school property to thank donors of their contributions.

Adopted: August 1, 2017

Revere Local School District
Pre-Approval Request Form for Grants and Online Donations

Thank you for your interest in writing a grant on behalf of the Revere Local School District. Your effort to obtain the funds and/or equipment necessary to improve opportunities for our students is so greatly appreciated.

Revere Local School District Board Policy #9.04 stipulates that items gifted to the District (i.e. grants) be approved by the principal/superintendent and then reported to the Board. Once a gift is received, it is considered District property.

Please complete the following application and submit it to the Assistant Superintendent's office at least 15 days prior to the grant deadline. Administration will review the request to determine if the grant will be accepted on behalf of the District.

Again, thank you for your interest in seeking additional resources for our students.

GRANT WRITER'S INFORMATION:

Date Submitted _____

Employee _____

Grant Due Date _____

Grade Level/Content Area _____

GRANT/DONATION APPLICATION INFORMATION:

Funding Source _____

Project Description _____

Curriculum Connection _____

Desired Outcome _____

Targeted Population (i.e. grade level) _____

Amount Requested _____

Items Requested _____

TECHNOLOGY INFORMATION:

If technology is requested, please attach the specification for the IT department to approve.

Director of Technology's Signature _____ Date _____

Approval (Yes or No) _____ If no, state reason: _____

TO BE COMPLETED BY ADMINISTRATION:

Principal's Signature _____ Date _____

Principal's Approval (Yes or No) ____

If no, state reason: _____

Assistant Superintendent's Signature _____ Date _____

Assistant Superintendent's Approval (Yes or No) If no, state reason: ____

Date of Approval/Denial of Grant _____ Date of Board Report _____

MEMORIAL POLICY

PURPOSE

The Board recognizes that the loss of a student or staff member deeply impacts students, staff, and families. The purpose of this policy is to outline how the District will support staff, students, and families impacted by a traumatic death, including death by suicide, by providing information to assist in connecting with appropriate school and community resources. Because it is recognized that memorial decisions made immediately in the aftermath of a crisis or death may be made without full consideration of the potential implications for students, staff, families, and the community, the District will provide a process for memorial decision making, as well as Board-approved memorial activities.

This policy also recognizes that memorials after suicide may glamorize death and communicate suicide as an appropriate or desired response to stress; therefore, careful and deliberate consideration was given in determining approved memorial activities.

The District will respect the privacy concerns of a family impacted by a death and will comply with its obligations under state and federal law with regard to the release of student records.

GENERAL STATEMENT OF POLICY

In recognition that schools are designed primarily to support learning, school sites should not serve as the main venue for the memorializing of students or staff.

MEMORIAL POLICY

Memorials for deceased students and staff are limited to:

- Endowments,
- Scholarships

Scholarship and endowment memorials may be established one time, or in the form of a perpetual award, with a description of the purpose of the endowment or scholarship.

Existing memorials established prior to the implementation of this policy remain intact. Existing memorials are generally the sole responsibility of the entity providing the memorial; District staff and/or finances may only be used to maintain current memorials as part of regular maintenance processes and/or to ensure safe conditions. The District reserves the right to remove a memorial if it is not or cannot be maintained or is contrary to the overall educational needs of students.

Memorial activities may include:

1. Should a student or member of the school staff pass away, the yearbook staff will treat the death in a tasteful, respectful manner. The portrait of that individual will appear as it would under normal circumstances, with the appropriate section's portraits. Pages covering sports, academics, or activities that have already been published may also feature the individual.
2. Commemorative Events: A commemorative event may be established and held in the name of the deceased student or staff member. Activities cannot be held during the school day and should be sponsored by a class, club, or activity in which the deceased student or staff member participated. Advertisement of events must occur outside the school day. It is recommended that commemorative events utilize community partners (e.g., employers of the deceased, faith communities, etc.).
3. Graduation Recognition: One symbol representing all deceased members of a graduating class, such as a plant or bouquet of flowers, may be present on stage.
4. Moment of Silence Recognition: Upon request or permission of the deceased student's or staff member's family, a "moment of silence" may be used following the death of a student or staff member to honor their memory. School-wide moments of silence should occur within two school days following notification of the death but will not be observed at the commencement ceremony. Moments of silence are also approved for use at school board meetings, co-curricular events in which the deceased participated, and community-based events.
5. Spontaneous Memorials: In the aftermath of a death of a student or staff member, spontaneous memorials such as placing items by a student's locker or desk may be permitted by the building principal until after the funeral. The Crisis Response Team (CRT) will monitor and manage spontaneous memorials.

PROHIBITED MEMORIAL ACTIVITIES

1. Taxpayers (school funds) cannot fund memorial items, maintenance, or care thereof.
2. Selling and/or fundraising memorial items during the school day is prohibited. District student activity accounts cannot be used to support, finance, or fundraise for memorialization. Proceeds from District co-curricular events or contests cannot be donated to agencies for memorialization.
2. Utilizing formal all-school or school-wide events, including Commencement, Homecoming festivities, Prom, and other thematic events or weeks to memorialize deceased students or staff is prohibited. Commemorative items or events can be sponsored by community-based agencies and promoted outside the school day.
3. The Superintendent, in consultation with the CRT, has the discretion to permit memorial events that utilize District facility rentals outside of the school day when the death of a student, staff member, or community member has a significant impact on a majority of students, staff, and community.

4. School Yearbooks are not dedicated to the memorialization of deceased persons.
5. Formal, school-wide recognition of anniversary dates will not occur. If the death of a student or staff member occurred in a public location accessible by community members, such as a crash site, District staff will not provide memorial monitoring.

DEFINITIONS

1. Memorials: Established objects or activities to remember an event or deceased person(s).
2. Crisis Response Team (CRT): An appointed group of staff members who develop and execute District-wide procedures in the recovery phase of a crisis situation needing grief support.
3. Crisis: Any natural disaster or unexpected event that negatively affects a student, a staff member, or a significant group of the school population and usually involves serious emotional, psychological, and/or physical injury or death.
4. Impact: The magnitude of the potential loss or seriousness of the crisis.

LEGAL REF: R.C. 3319.321

State ex rel. Cable News Network, Inc. v. Bellbrook-Sugarcreek Local Schools,
163 Ohio St.3d 314, 2020-Ohio-5149

Adopted:_____

NEW DOCUMENT



Revised Summer 2022

MEMORANDUM OF UNDERSTANDING

Career-Exploration Micro-Internship Program for Revere High School Seniors

This document serves as a memorandum of understanding between Revere City Schools, The University of Akron College of Business and select business partners (TBD by Revere City Schools). The purpose of the partnership is to create a career-exploration micro-internship program for Revere High School Seniors for April and May 2023, concluding on June 2, 2023. The program will include an academic component provided by The University of Akron College of Business to provide structure, accountability, professional development, and guided experience sharing for the purposes of career-exploration.

The summary explanation of the proposed program is below and includes the roles and responsibilities for each stakeholder involved. The key stakeholder are: 1.) Revere City Schools (Revere), 2.) The University of Akron College of Business (CoB), 3.) area business partners (business partner/s), and 4.) Revere High School seniors (senior/s)

Program Description

The purpose of this program is to help high school seniors gain a better understanding of what various careers in business truly look like to better inform their college major exploration process and to gain collegiate-level professional development and leadership skills.

The **Career-Exploration Micro-internship Program for High School Seniors** is a unique work-based learning program where high school seniors from Revere High School will participate in paid professional activities (micro-internships). The program will provide authentic professional learning experiences to link and develop their academic, technical, and professional skills while helping them explore future career possibilities.

This program provides a unique **Community-Business-University Collaboration** whereby area business commit to paid micro-internships, Revere High School commits a cohort of 15 eager high school, college-bound seniors, and The University of Akron College of Business commits their unique and advanced professional and leadership development resources as well as program administration.

Business Partner Commitment | May 1 – June 2, 2023

A northeast Ohio business commits to the following:

- 5 weeks of on-site, small-project-based work at 8 hours per week; 40-hours total. The schedule is to be agreed upon between the student and the business partner.

- Business partner provides an exploratory micro-internship experience divided into 3 parts: small projects, supervisory mentorship, and business observation/workplace participation (see guidelines, p.3.)
- Business partner agrees to participate in student matching process (date TBD, before April 24)
- \$600 for 40 hours of work/experience. Amount paid directly to Revere Foundation (to be distributed to students by Revere Foundation)
- Business partner will provide willing and capable supervision and mentorship to Revere student
- Business partner will commit to providing any documentation required by The University of Akron and/or Revere to verify participation and/or quality of accomplishment
- Business partner will be invited to participate in final ceremony hosted at The University of Akron to conclude the program with Revere (date TBD)

Revere High School Commitment

- Revere commits to enlisting a cohort of 15 college-bound/college-exploratory high school seniors by January 30, 2023 or before
- Revere will supply names and contact information to The University of Akron College of Business by February 15, 2023 for 1-credit hour course enrollment purposes
- Revere will provide transportation for students, if necessary, to and from The University of Akron
- Revere will provide business partners willing to serve in proposed capacity and provide necessary funding
- Revere will be responsible for communicating with parents of Revere students and providing waivers of liability between students and business partners

Revere Senior Student Commitment | April 24 – June 2, 2023

- Students will commit to a matching/interview/selection process and to fulfilling all 40 hours of micro internship as detailed by employer
- Students will commit to enrolling in a 1 credit hour professional and leadership development course at The University of Akron College of Business, which will commence April 24, 2023 and finalize on or before June 2, 2023.
- The academic credit hour will provide leadership and professional development resources, program direction, management of deliverables, and assurance of student learning
- The cost of the credit hour is \$500 and student/family will be responsible for the cost of this course fee directly to The University of Akron
- Students will agree to complete any necessary paperwork in partnership with the College of Business for fulfillment of enrolling in and/or completing the one credit hour course

The University of Akron College of Business Commitment | April 24 – June 2, 2023

- Provide one-credit hour of experiential academic credit to provide assurance of student learning and program management; the academic credit hour will provide leadership and professional development resources, program direction, management of deliverables, and assurance of student learning

- The one-credit-hour course will encompass two, four-hour course days at The University of Akron College of Business campus and the equivalent of 5 contact hours delivered in a hybrid online format
- Faculty instruction and professional guidance for the course and training on learning management system
- Learning management system to guide program deliverables including time keeping, employee appraisals and growth opportunities, career exploration assessments, and program reflections
- Professional development, leadership and career-exploration skills, including speakers, mentors, and peer-to-peer leadership development
- CoB will provide waivers of liability between The University of Akron and student

Employer Guidelines for Developing Exploratory Micro-Internship Experience

In developing the micro-internship, the employer should consider projects which add value to the business yet are achievable from a variety of experience and skill-levels.

The projects should be small in scope, achievable in approximately 25-30 hours over 6 weeks, and provide exposure and experience in a specific business area (e.g. marketing, accounting, finance, management, sales, negotiations, etc.). It is recommended the students receive 1-2 small projects depending on size and scope. The remaining 15 hours of the internship should be spent on mentorship, inclusion in meetings, and general employee and business environment interaction to facilitate the career-exploration process.

Suggested Micro-Internship Experience guidelines:

Actionable Projects:

- 25 hours
- 1-2 small, achievable projects, appropriately sized and scoped with articulated deliverables (
- Focus on specific business area (e.g. marketing, accounting, finance, management/HR, sales, negotiations, etc.)

Supervisory Mentorship:

- 5 hours (approximately) in 30-minute segments (recommended) of mentorship from experienced and willing supervisor to provide context for work, project guidance, and career-based discussions

Professional Development:

- 10 hours (approximately) observing/participating in the office environment, select meetings, decision-making situations, and/or other opportunities whereby student can gain a better understanding of the world of work

NEW DOCUMENT

MEMORANDUM OF AGREEMENT

Attachment OB-3

This Memorandum of Agreement ("MOA") is entered into by and among the Ohio Association of Public School Employees Local 228 ("Union") and the Board of Education of the Revere Local School District (the "Board"), collectively known as the "parties". WHEREAS, the Board and Union are parties to a collective bargaining agreement ("CBA") and;

WHEREAS, the current CBA contains two (2) different salary schedules for bus drivers, one for drivers working thirty (30) hours or more per week and another for drivers working less than thirty (30) hours per week and;

WHEREAS, both parties wish to enter into an MOA that creates one (1) salary schedule for bus drivers regardless of how many hours per week they work;

NOW THEREFORE BE IT RESOLVED the Board and Union in consideration of the above, agree to the following:

1. The current salary schedule for bus drivers working less than thirty (30) hours per week shall be eliminated from the CBA.
2. The salary schedule for bus drivers working thirty (30) hours or more shall be renamed "Bus Drivers" and shall include all bus driver employees working thirty (30) or more hours per week as well as drivers working less than thirty (30) hours per week.
3. That all other provisions of the Collective Bargaining Agreement remain in full force and effect as written and the parties acknowledge that any subsequent changes to the agreement must be accomplished through bargaining in accordance with law.
4. The parties' representatives affirm that they have full authority to execute this Memorandum of Agreement for their respective parties.
5. The BOARD and OAPSE agree that the sole consideration for the execution of this Agreement is the terms as stated above and that they fully understand the meaning and intent of this Agreement.

FOR: Revere Local Schools

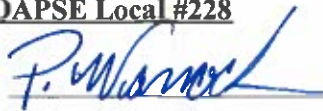
By: _____
Michael Tefs, Ed.D., Superintendent

Date: _____

By: _____
Rick Berdine., CFO

Date: _____

FOR: OAPSE Local #228

By:  _____
Paul Warnock, President, Local #228

Date: 12/14/22