

**WINTON WOODS CITY SCHOOL DISTRICT  
825 WAYCROSS ROAD  
CINCINNATI, OHIO 45240**

**REGULAR MEETING – AUGUST 22, 2022**

**6:30 P.M.**

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**Winton Woods Board of Education  
Minutes  
Regular Meeting – August 22, 2022**

The Winton Woods Board of Education met in Regular Session on Monday, August 22, 2022 at Winton Woods South Campus, Lake Room 1106, 147 Farragut Road, Cincinnati, Ohio. President Johnson called the meeting to order at 6:30 p.m.

**ROLL CALL AND PLEDGE OF ALLEGIANCE**

On the roll call the following members were present: Mr. Brandon Smith, Mr. Jeff Berte, Mrs. Paula Kuhn, Dr. Viola Johnson. Absent Ms. Debra Bryant. Also present were Mr. Anthony Smith, Superintendent and Mr. Randy Seymour, Treasurer.

**PUBLIC COMMENTS**

**COMMENTS TO THE BOARD OF EDUCATION FROM THE ASSOCIATIONS**

WWTB REPRESENTATIVE – Present

OAPSE REPRESENTATIVE – Present

**APPROVAL OF MINUTES**

Regular Meeting – July 11, 2022

Regular Meeting – July 25, 2022

Regular Meeting – August 8, 2022 at 4:00 p.m.

Regular Meeting – August 8, 2022 at 6:30 p.m.

**TREASURER'S REPORT**

The Financial Statements for the month of July 2022 were approved and filed for audit.

**TREASURER'S RECOMMENDATIONS**

**Investments – July, 2022**

**08-82-22** On a motion by Mr. Berte, seconded by Mr. B. Smith to approve the Investment report for July, 2022.

Vote: Mr. B. Smith, Aye; Mr. Berte; Aye; Mrs. Kuhn, Aye; Dr. Johnson, Aye

President Johnson declared the motion carried.

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**REPORTS OF THE SUPERINTENDENT**

- (a) School Reports
- (b) Open Enrollment Update
- (c) New Tech Update
- (d) Facilities Update
- (e) Individuals with Disabilities Education Act (IDEA) Part B Budget Presentation and Public Participation (Copy of Presentation is Attached.)

**SUPERINTENDENT'S RECOMMENDATIONS**

**Personnel Schedules**

**08-83-22** On a motion by Mrs. Kuhn, seconded by Mr. Berte to approve the personnel schedules as presented.

**Schedule A – Resignations**

Resignations:

Robert Caress, Teacher, NCHS, effective 07/31/22  
Michelle Gremon, Food Service, NCHS, effective 08/08/22  
Stephen Haggard, Food Service, NCHS, effective 07/31/22  
Anthony Hicks, Teacher, NCHS, effective 08/16/22  
James Letton, Special Ed. Assistant, SCPS, effective 08/05/22  
Stephanie Lukes, Nurse, SCIS, effective 08/02/22  
Hannah McNeal, Teacher, NCHS, effective 08/16/22  
Christie Miller, Special Ed. Assistant, ECC, effective 07/22/22  
Trinine Palmer, Bus Driver, Transportation, effective 08/15/22  
Taya Pennington, Teacher, SCIS, effective 07/31/22  
Anthony Phillips, Educational Assistant, SCPS, effective 08/02/22  
Jacob Scott, Teacher, NCHS, effective 07/31/22  
Tara Smith, Special Ed. Assistant, ECC, effective 08/08/22  
Kelsey DeMange, Teacher, NCHS, effective 08/10/22

**Schedule B – Certificated Appointments**

New Hires:

Melinda Anderson, Teacher, SCPS, \$73,588.00, effective 08/10/22  
Dandra Beal, Long-Term Substitute Teacher, CB Project Success, \$135.00 per diem, effective 08/10/22 – 09/21/22  
Dandra Beal, Long-Term Substitute Teacher, CB Project Success, \$43,165, effective 09/22/22  
Cailynn Beck, Speech Language Pathologist, ECC, \$47,136, effective 08/10/22  
Wendy Chism, Teacher, NCHS, \$47,136.00, effective 08/10/22  
Style Estill, Long-Term Substitute Teacher, NCMS, \$135.00 per diem, effective 08/10/22 – 09/21/22



**Winton Woods Board of Education**  
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**SUPERINTENDENT'S RECOMMENDATIONS – (Cont.)**

**Personnel Schedules – (Cont.)**

**Schedule B – Certificated Appointments – (Cont.)**

Style Estill, Long-Term Substitute Teacher, NCMS, \$43,165, effective 09/22/22  
Caitlin Koehne, Teacher, ECC, \$51,474, effective 08/10/22  
Alexander Kress, Long-Term Substitute Teacher, NCHS, \$135.00 per diem,  
effective 08/10/22 – 09/21/22  
Alexander Kress, Long-Term Substitute Teacher, NCHS, \$43,165, effective 09/22/22  
Chandni Patel, Teacher, NCHS, \$51,474, effective 08/10/22  
Cheyenne Payne, Teacher, NCHS, \$47,136, effective 08/10/22  
Shalitha Maria Reese, Assistant Principal, ECC, \$73,000, effective 08/08/22  
Tara Riley, Teacher, SCES, \$74,356, effective 08/22/22  
Kelly Rozelle, Project Success Interim Student Resource Coordinator, \$90,000,  
effective 08/01/22  
Allison Woelfel, Long-Term Substitute Teacher, SCPS, \$135.00 per diem,  
effective 08/10/22 – 09/21/22  
Allison Woelfel, Long-Term Substitute Teacher, SCPS, \$43,165, effective 09/22/22  
Na Yang, Teacher, NCHS, \$74,740, effective 08/10/2022  
John Miracle, Teacher, NCHS, \$76,497, effective 08/22/2022  
Justin Williams, Long-Term Substitute Teacher, NCHS, \$135.00 per diem,  
effective 08/10/22 – 09/21/22  
Justin Williams, Long-Term Substitute Teacher, NCHS, \$43,165, effective 09/22/22

*Change in Employment:*

Michelle Hauer, from Teacher to Tutor, SCPS, \$29.60/hr, effective 08/10/22  
Kasey Vogel, Long-Term Substitute Teacher, SCIS, \$135.00 per diem,  
effective 08/10/22 – 09/21/22  
Kasey Vogel, Long-Term Substitute Teacher, SCIS, \$43,165, effective 09/22/22  
Ne'Tarra White, Long-Term Substitute Teacher, SCPS, \$135.00 per diem,  
effective 08/10/22 – 09/21/22  
Ne'Tarra White, Long-Term Substitute Teacher, SCPS, \$43,165, effective 09/22/22  
Jennifer Hardy, from Special Ed. Assistant to Tutor, SCES, \$29.60/hr,  
effective 08/22/22  
William Traylor, from Special Ed. Teacher to Long-Term Substitute Teacher, NCHS,  
\$135.00 per diem, effective 08/10/22 – 09/21/22  
William Traylor, Long-Term Substitute Teacher, NCHS, \$43,165, effective 09/22/22  
Evelyn Suesberry, from Ed. Assistant to Long-Term Substitute Teacher, NCHS, \$135.00  
per diem, effective 08/10/22 – 09/21/22  
Evelyn Suesberry, Long-Term Substitute Teacher, NCHS, \$43,165, effective 09/22/22  
Shayla Whitte, from Long-Term Substitute to Teacher, SCIS, \$45,107, effective 08/10/22

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**SUPERINTENDENT'S RECOMMENDATIONS – (Cont.)**

**Personnel Schedules – (Cont.)**

**Schedule C – Support Staff Appointments**

*New Hires:*

Darrell Cole, Lunch Monitor, SCIS, \$18.18/hr, effective 08/22/22  
Quwana Cotton, Educational Assistant, Project Success, \$17.36/hr, effective 08/16/22  
Byron Gladden Jr., Special Ed. Assistant, NCMS, \$18.26/hr, effective 08/22/22  
Francesca Jenkins, Special Ed. Assistant, SCES, \$18.26/hr, effective 08/22/22  
Heather Northcutt, Special Ed. Assistant, SCES, \$18.26/hr, effective 08/22/22  
Barbara Phillips, Educational Assistant, Transportation, \$16.81/hr, effective 08/10/22  
Ravyn Ramsey, Special Ed. Assistant, NCHS, \$17.74/hr, effective 08/10/22  
Aristi Stallworth, Special Ed. Assistant, SCPS, \$18.26/hr, effective 08/22/22  
Toshua Willingham, Special Ed. Assistant, ECC, \$18.26/hr, effective 08/10/22  
Fanon Vines, Special Ed. Assistant, ECC, \$16.52/hr, effective 08/10/22  
Jinette Goins, Nurse, SCIS, \$69,618, effective 08/10/22  
Donna Bouldin, Clerical A, NCHS, \$18.18/hr, effective 08/08/22  
Margaret Gardenhire, Food Service, WWSC, \$14.60/hr, effective 08/10/22  
Margaret Griffith, Food Service, NCHS, \$15.02/hr, effective 08/10/22  
Michael Jenkins, Food Service, NCHS, \$15.02/hr, effective 08/10/22  
Robert Reynolds, Food Service, NCHS, \$15.02/hr, effective 08/10/22  
Tyra Shepherd, Food Service, NCHS, \$15.02/hr, effective 08/10/22  
Christopher Weber, Bus Driver, \$21.48/hr, effective 08/10/22  
Kathy Kennedy, Sub. Clerical, \$15.10/hr, effective 08/22/22

*Change in Employment:*

Alicia Whitaker, Food Service to Special Ed. Assistant, Transportation, \$16.91/hr, effective 07/01/22

**Schedule D – Supplementals**

Jeanette Jordan, Convocation Music, \$400.00

*Performance Matters Data Leaders, 7-12:*

Kendall Persons, \$28, up to 6 hours

*Fine Arts Supplementals, 2022-2023 Contract Year:*

Danelle Ashbrook, HS Band Director, \$12,950

Laura Omais, Assistant Band Director, \$4,964

Matthew Buhl, Associate Band Director, \$4,532

Carol Becci-Young, HS Color Guard Director/Choreographer, \$7,770

Beth Miller, HS Choir Director, \$7,554

Alexander Kress, HS Assistant Choir Director, \$3,885



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**SUPERINTENDENT’S RECOMMENDATIONS – (Cont.)**

**Personnel Schedules – (Cont.)**

**Schedule D – Supplementals – (Cont.)**

John Carmack, MS Choir Director, \$2,806  
Zachary Cochran, HS Orchestra Director, \$6,906  
Alexander Kress, HS A- Cappella Director, \$2,158  
Danelle Ashbrook, District Jazz Band, \$2,158

*Category 1: Special Area-Ten Percent (10%) of contracted salary. Must complete five (5) extended days of service: 2022-2023 Contract Year*

Gary Giblin, K-12 ESL Coordinator, \$8,172.90  
Carol Becci-Young, K-12 Fine Arts Coordinator, \$9,362.70  
Kathleen Barger, Gifted & Talented Coordinator, \$8,050.00  
Joshua Amstutz, Academy of Global Studies Lead, \$7,649.70  
Lisa Giblin, Resident Educator Coordinator, \$9,132.20

*Category 2: Department Head (7-12) Seven percent (7%) of contracted salary. Must complete five (5) extended days of service: 2022-2023 Contract Year*

Matthew Alander, MS English Language Arts, \$6,553.89  
Mark Hadaya, MS Social Studies, \$4,692.45  
Kendall Persons, MS Mathematics, \$5,177.97  
Barbette Kirk, MS Science, \$6,106.38  
Meredith Dixon, MS Special Education, \$5,354.79  
Joshua Amstutz, HS Mathematics, \$5,354.79  
Bradney Ciminowasielewski, HS Science \$5,354.79  
Melissa Albers, HS English Language Arts, \$5,891.34  
Andrew Lock, HS Social Studies, \$5,354.79  
Denise Lewis-Davenport, HS Special Education, \$6,195.42  
Jamie Hogue, Secondary Global Language, \$6,043.10  
John Beischel, Secondary Guidance, \$6,607.65  
Agnes Boateng, Co- HS ESL, \$1,896.16  
Kristina Deal, Co- HS ESL, \$2,923.66

*Category 3: Grade Level or Content Area (K-6) Three percent 3% of contracted salary. Must complete two (2) extended days of service: 2022-2023 Contract Year*

Shawna Talley, Preschool Mathematics, \$2,643.66  
Sarah Todd, Preschool Reading, \$2,643.66  
Emily Perkins, Kindergarten Mathematics, \$2,101.56  
Karly Noble, Kindergarten Reading, \$1,841.55  
Keyonna Yancey, Grade 1 Mathematics, \$2,601.42  
Brooke Rice, Grade 2 Mathematics, \$2,101.56  
Sarah Wiehe, Grade 3 Mathematics, \$2,011.05

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**SUPERINTENDENT'S RECOMMENDATIONS – (Cont.)**

**Personnel Schedules – (Cont.)**

**Schedule D – Supplementals– (Cont.)**

Troy Pratt, Grade 4 Mathematics, \$2,808.81  
Sarah Murdico, Grade 5 Mathematics \$2,398.11  
Alyxis Hodge, Grade 6 Mathematics, \$1,544.22  
Terri Daniel, Grade 1 Reading, \$2,196.12  
Nicole Sutherland, Grade 2 Reading, \$2,398.11  
Chelsea Wylie, Grade 5 Reading, \$1,841.55  
Riley Simeur, Grade 6 Reading, \$1,841.55  
Canceria Sanders-James, Grade 3 English Language Arts, \$2,643.66  
Melissa Webb, Grade 4 English Language Arts, \$2,739.66  
Jennifer Mounce, IS Special Education, \$2,385.00  
Lauren Trischler, ES Special Education, \$2,294.91  
Christy Rook, PS Special Education, \$2,716.65  
Teresa Stone, 1st Grade PBL, \$2,808.81  
Kristen Weickert, 2nd Grade PBL, \$1,686.42  
Chelsea Wylie, 5th Grade PBL, \$1,841.55  
Kristin Miller, 6th Grade PBL, \$2,643.66

Tracy Lemon, Teacher on Special Assignment, Per Diem 10 days 06/01/22- 06/16/22

**Schedule E – Leaves**

Sarah Billiter, Food Service, 09/02/22 – 10/28/22, F.M.L.A.  
Shari Spaw, Food Service, 06/17/22 – 12/18/22, F.M.L.A.

Vote: Mr. B. Smith, Aye; Mr. Berte; Aye; Mrs. Kuhn, Aye; Dr. Johnson, Aye

President Johnson declared the motion carried.

**Salary Schedule for Food Service Worker**

**08-84-22** On a motion by Mrs. Kuhn, seconded by Mr. Berte to approve the Salary Schedule for Food Service Worker effective July 1, 2022 as presented. (Attached)

Vote: Mr. B. Smith, Aye; Mr. Berte; Aye; Mrs. Kuhn, Aye; Dr. Johnson, Aye

President Johnson declared the motion carried.

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**SUPERINTENDENT’S RECOMMENDATIONS – (Cont.)**

**Supplemental Salary Schedule – Academic**

**08-85-22** On a motion by Mrs. Kuhn, seconded by Mr. Berte to approve the Supplemental Salary Schedule – Academic effective July 1, 2022 as presented. (Attached)

Vote: Mr. B. Smith, Aye; Mr. Berte; Aye; Mrs. Kuhn, Aye; Dr. Johnson, Aye

President Johnson declared the motion carried.

**Substitute Salary Schedule**

**08-86-22** On a motion by Mrs. Kuhn, seconded by Mr. B. Smith to approve the Substitute Salary Schedule effective July 1, 2022 as presented. (Attached)

Vote: Mr. B. Smith, Aye; Mr. Berte; Aye; Mrs. Kuhn, Aye; Dr. Johnson, Aye

President Johnson declared the motion carried.

**Schools Declared as Impractical to Provide Pupil Transportation**

**08-87-22** On a motion by Mr. Berte, seconded by Mrs. Kuhn approve the Schools Declared as Impractical to Provide Pupil Transportation for the school year 2022-2023 as presented. (Attached)

Vote: Mr. B. Smith, Aye; Mr. Berte; Aye; Mrs. Kuhn, Aye; Dr. Johnson, Aye

President Johnson declared the motion carried.

**BOARD OF EDUCATION REPORTS**

- Legislative Report
- Great Oaks Report



**Winton Woods Board of Education  
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**BOARD ITEMS**

**Ohio School Boards Capital Conference**

Dr. Johnson appointed Mr. Berte as the delegate and Ms. Bryant as the alternate delegate to the Annual Ohio School Boards Capital Conference on November 13-15, 2022.

**SCHEDULE SPECIAL MEETING**

**08-88-22** On a motion by Mrs. Kuhn, seconded by Mr. B. Smith to set a special meeting for August 29, 2022, 6:30 p.m. at the Winton Woods Intermediate School, Media Center, 825 Waycross Road, Cincinnati, Ohio. The purpose for the special meeting is an executive session concerning the "Investigation of Complaints Against a Public Employee". No actions will be taken by the Board.

Vote: Mr. B. Smith, Aye; Mr. Berte; Aye; Mrs. Kuhn, Aye; Dr. Johnson, Aye

President Johnson declared the motion carried.

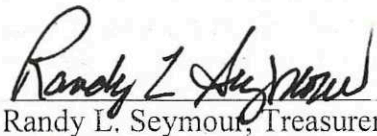
**COMMENTS FROM MEMBERS OF THE BOARD OF EDUCATION AND  
SUPERINTENDENT**

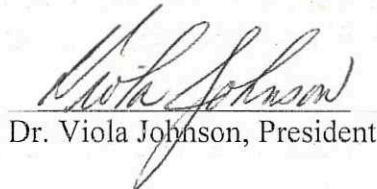
**ADJOURNMENT**

There being no further business, President Johnson declared the meeting adjourned at 7:28 p.m.

**ATTEST:**

**APPROVED:**

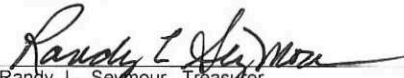
  
Randy L. Seymour, Treasurer

  
Dr. Viola Johnson, President

WINTON WOODS CITY SCHOOLS  
Bank Reconciliation Statement  
July 2022 (Year to Date)

Fund Balance			Book Balance		Bank Balance		
001	General Fund	\$14,855,665.15	Beginning Balance	\$30,040,275.65	Fifth Third Bank	\$1,016,259.89	
002	Bond Retirement	3,482,564.95			Petty Cash	0.00	
003	Permanent Improvement	938,904.08	Plus: Receipts	2,506,206.43	Food Service-Drawer	0.00	
004	Building	262,201.52	Less: Expenditures	(4,523,784.19)	Athletic-Gate	0.00	
006	Lunchroom	1,569,555.05					
007	Special Trust	101,872.65					
010	Classroom Facilities	4,997,771.37					
018	Public School Support	65,458.48	Ending Balance	28,022,697.89	Total	1,016,259.89	
019	Local Grants	143,381.56					
022	District Agency	0.00					
034	Classroom Facilities Maintenance	1,347,354.89	Outstanding Warrants				
200	Activity Fund	25,500.21					
300	Athletic Fund	133,706.08	Fifth Third Bank	212,526.46	Investments		
401-9022	Auxillary Services - JPII	98,232.76			Star Ohio	12,936,826.14	
439-9022	Early Childhood Education	0.00			Star Ohio - Building Local	5,265,801.94	
451-9022	Connectivity	0.00			Star Ohio - Building State	3,399.99	
461-9022	HSTW	0.00			Meeder Investments	8,676,415.29	
499-9021	School Bus Purchase Program	0.00			Meeder Invest (Building)	0.00	
507-9021	ESSER I	0.00				26,882,443.36	
507-9022	ESSER II	(376.37)					
507-9023	ARP/ESSER III	3,552.28					
516-9022	IDEA-B	3,608.58					
516-9222	ARP IDEA-B	571.08	Total	212,526.46			
536-9022	Title I Non-Competitive School Improv FY22	0.00					
536-9023	Title I Non-Competitive School Improv FY23	(1,368.60)					
551-9022	Title III LEP	499.70					
551-9222	Title III Immigrant	0.00	Book Adjustments		Bank Adjustments		
572-9022	Title I	6,277.70			Pay School Accounts		
572-9222	SQI	(805.69)			Food Service	0.00	
584-9022	Title IV-A	0.00			General Acct	0.00	
587-9022	ESCE IDEA-B FY22	52.09			Pay School In-Transit	0.00	
587-9023	ESCE IDEA-B FY23	0.00					
587-9222	ARP ESCE IDEA-B	(68.14)					
590-9022	Title II-A FY22	586.51			Grants in Transit	336,521.10	
590-9023	Title II-A FY23	(12,000.00)					
			Total	0.00	Total	336,521.10	
Total Fund Balance			28,022,697.89	Book Balance	28,022,697.89	Bank Balance	1,016,259.89
Plus: outstanding warrants			212,526.46	Plus: outstanding warrants	212,526.46	Plus: investments	26,882,443.36
			0.00	Plus: book adjustments	0.00	Plus: bank adjustments	336,521.10
Adjusted Fund Balance			\$28,235,224.35	Adjusted Book Balance	\$28,235,224.35	Adjusted Bank Balance	\$28,235,224.35

I hereby certify the foregoing to be correct to the best of my knowledge and belief

  
Randy L. Seymour, Treasurer

6.011

# WINTON WOODS CITY SCHOOLS

## General Fund Receipts

July 31, 2022

	<u>Estimated Revenue</u>	<u>% of Revenue</u>	<u>Revenue MTD</u>	<u>Revenue FYTD</u>	<u>Percentage Received</u>
<b>Local:</b>					
Real Estate Taxes	\$24,300,000	48.29%	\$0	0	0.00%
Personal Property	0	0.00%	0	0	0.00%
Tuition (1)	1,155,000	2.30%	3,219	3,219	0.28%
Interest	125,000	0.25%	18,142	18,142	14.51%
Student Fees	18,800	0.04%	150	150	0.80%
Rental Fees	197,000	0.39%	14,725	14,725	7.47%
Other (2)	767,000	1.52%	64,942	64,942	8.47%
<b>Total Local Revenue</b>	<u>26,562,800</u>	<u>52.79%</u>	<u>101,178</u>	<u>101,178</u>	<u>0.38%</u>
<b>State:</b>					
Foundation Fund	18,000,000	35.77%	1,583,050	1,583,050	8.79%
Homestead & Rollback	2,720,000	5.41%	0	0	0.00%
Other (3)	2,463,000	4.90%	189,826	189,826	7.71%
<b>Total State Revenue</b>	<u>23,183,000</u>	<u>46.07%</u>	<u>1,772,876</u>	<u>1,772,876</u>	<u>7.65%</u>
<b>Federal:</b>					
Other (4)	570,000	1.13%	11,712	11,712	2.05%
<b>Total Federal Revenue</b>	<u>570,000</u>	<u>1.13%</u>	<u>11,712</u>	<u>11,712</u>	<u>2.05%</u>
<b>GRAND TOTAL</b>	<u><u>\$50,315,800</u></u>	<u><u>100.00%</u></u>	<u><u>\$1,885,766</u></u>	<u><u>1,885,766</u></u>	<u><u>3.75%</u></u>

(1) Includes summer school, special education, regular classes, and open enrollment

(2) Includes all other receipts not otherwise classified

(3) Includes catastrophic and tangible reimbursement

(4) Includes Medicaid and e-rate reimbursement



**WINTON WOODS CITY SCHOOLS**  
**General Fund Expenditures by Object**  
**July 31, 2022**

	<u>Appropriation</u> <u>+ Carry Over</u>	<u>% Total</u> <u>Appr.</u>	<u>Expended</u> <u>MTD</u>	<u>Expended</u> <u>FYTD</u>	<u>Encumbered</u> <u>FYTD</u>	<u>Balance</u>	<u>% Spent</u>
Personal Services (100)	\$30,819,000	56.28%	\$2,355,225	\$2,355,225	\$0	\$28,463,775	7.64%
Fringe Benefits (200)	11,234,376	20.52%	819,067	819,067	289,158	\$10,126,151	9.86%
Purchased Services (400)	9,516,592	17.38%	384,576	384,576	5,905,782	\$3,226,233	66.10%
Materials & Supplies (500)	1,941,068	3.54%	170,830	170,830	624,098	\$1,146,140	40.95%
Capital Outlay (600)	98,392	0.18%	0	0	70,354	\$28,038	71.50%
Other (800)	757,500	1.38%	23,505	23,505	64,099	\$669,896	11.56%
Transfers/Advances (900)	390,000	0.71%	0	0	0	\$390,000	0.00%
<b>Total</b>	<b>\$54,756,928</b>	<b>100.00%</b>	<b>\$3,753,203</b>	<b>\$3,753,203</b>	<b>\$6,953,492</b>	<b>\$44,050,234</b>	<b>19.55%</b>

Object Numbers:

- 100 - Employees' salaries and wages - includes payment for sick leave, personal business leave, holiday pay, etc.
- 200 - Retirement, Insurance coverage, workers' comp., fringe benefits
- 400 - Purchased services - utilities, postage, repairs, insurance, lease/purchase, mileage reimbursement, etc
- 500 - Instructional supplies and materials, office supplies, textbooks, library books and materials
- 600 - Capital outlay - purchase of new equipment and vehicles
- 800 - Other - election expense, auditor and treasurer fees, audit cost, membership dues, liability insurance
- 900 Temporary advances to other funds and transfer of funds

**Appropriation Summary:**

FY22 Appropriations	\$54,607,500	
FY21 Carryover Encumbrances	149,428	
Total Appropriations	<u>\$54,756,928</u>	6.013

**WINTON WOODS CITY SCHOOLS**  
**General Fund Expenditures by Function**  
**July 31, 2022**

	Appropriation + Carry Over	% Total Appr.	Expended MTD	Expended FYTD	Encumbered FYTD	Balance	% Spent
Regular (1100)	\$20,863,425	38.10%	\$1,557,982	\$1,557,982	\$755,037	\$18,550,406	11.09%
Special (1200)	11,395,150	20.81%	694,205	694,205	1,811,951	8,888,993	21.99%
Pupils (2100)	3,581,063	6.54%	298,127	298,127	867,097	2,415,839	32.54%
Instructional Staff (2200)	2,559,339	4.67%	195,413	195,413	238,847	2,125,079	16.97%
Board of Education (2300)	339,500	0.62%	7,594	7,594	46,572	285,334	15.95%
School Adm. (2400)	4,364,800	7.97%	324,689	324,689	169,199	3,870,912	11.32%
Fiscal Services (2500)	1,597,275	2.92%	155,713	155,713	160,305	1,281,257	19.78%
Business Services (2600)	288,188	0.53%	16,744	16,744	17,517	253,928	11.89%
Oper. of Plant (2700)	3,999,990	7.30%	242,401	242,401	2,271,691	1,485,898	62.85%
Pupil Trans. (2800)	3,246,876	5.93%	162,355	162,355	456,236	2,628,285	19.05%
Central Support Services (2900)	846,221	1.55%	58,772	58,772	40,774	746,675	11.76%
Community Services (3000)	36,000	0.07%	0	0	8,485	27,515	23.57%
Extracurricular (4000)	1,159,100	2.12%	33,232	33,232	28,444	1,097,424	5.32%
Capital Outlay (5000)	90,000	0.16%	5,976	5,976	81,336	2,688	97.01%
Contingencies and Transfers (7000)	390,000	0.71%	0	0	0	390,000	0.00%
<b>Total</b>	<b>\$54,756,928</b>	<b>100.00%</b>	<b>\$3,753,203</b>	<b>\$3,753,203</b>	<b>\$6,953,492</b>	<b>\$44,050,234</b>	<b>19.55%</b>

**Functions:**

**Instruction (1100 – 1200):** Instruction includes the activities directly dealing with the teaching of pupils or the interaction between teacher and pupil. Teaching may be provided for pupils in a school, in a classroom, in another location, such as in a home or hospital, and through other approved media such as television, radio, telephone and correspondence.

**Pupils (2100):** Activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process. e.g., Pupil personnel, guidance, health, psychological, speech and audiology, attendance, graduation and student assembly services.

**Instructional Staff (2200):** Activities associated with assisting the instructional staff with the content and process of providing learning experiences for pupils. e.g., Curriculum development, staff training, ed. aides and media services.

**Board of Education (2300):** Activities concerned with establishing policy in connection with operating the District.

**School Administration (2400):** Activities concerned with administrative responsibility e.g., Supt. & Principal offices

**Fiscal (2500):** Activities associated with the financial operations of the District. e.g., Treasurer's office.

**Business (2600):** Activities concerned with directing & managing service areas. e.g., Business Manager's office.

**Operation of Plant (2700):** Activities concerned with keeping the physical plant open, comfortable and safe for use and keeping buildings and equipment in an efficient working condition. e.g., Maintenance & custodial areas.

**Transportation (2800):** Activities concerned with the conveyance of students to and from school and to activities.

**Statistical Services (2900):** Activities, other than general administration, which support each of the other instructional and supporting services programs. e.g., Personnel and technology.

**Community Services (3200):** Payments made by the District to support activities that do not directly relate to providing education for pupils in the District.

**Extracurricular Activities (4000):** Subject matter and/or activities not provided in regular classes. Generally, participation is not required and credit is not given.

**Capital Outlay (5000):** Improvements to the District buildings & land.

**Contingencies (7000):** To be used for unanticipated emergencies.

**Appropriation Summary:**

FY22 Appropriations as of 7/1/2021	\$54,607,500
FY21 Carryover Encumbrances	149,428
Total Appropriations	<u>\$54,756,928</u>

6.014

# WINTON WOODS CITY SCHOOLS

Year To Date Summary as of

July 31, 2022

FUND	Beginning Balance	FYTD Revenues	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
001 General	\$16,723,102	\$1,885,766	\$3,753,203	\$14,855,665	\$6,953,492	\$7,902,173
<b>Special Revenue Funds:</b>						
018 Public School Support	65,458	0	0	65,458	2,458	63,001
019 Other Grants	145,072	0	1,690	143,382	0	143,382
034 Classroom Facilities Maint.	1,427,600	0	80,245	1,347,355	17,630	1,329,725
300 District Managed Activity	138,487	1,337	6,118	133,706	86,382	47,324
401 Auxiliary Services	99,525	0	1,293	98,233	252,805	(154,572)
439 Preschool Education	0	0	0	0	0	0
451 Data Communication	0	0	0	0	0	0
461 Vocational Ed Enhancements	0	0	0	0	0	0
499 Miscellaneous State Grants	0	0	0	0	209,947	(209,947)
507 ESSER	(148,341)	305,350	153,834	3,176	5,982,275	(5,979,099)
516 IDEA	17,890	71,779	85,490	4,180	157,588	(153,408)
536 Title I School Improvement	0	17,951	19,320	(1,369)	75,350	(76,719)
551 Limited English Proficiency	865	6,592	6,957	500	7,210	(6,710)
572 Title I, SQI and EOE	19,266	155,460	169,254	5,472	14,117	(8,645)
584 Title IV-A	0	2,975	2,975	0	21,442	(21,442)
587 IDEA Early	973	1,264	2,253	(16)	0	(16)
590 Title II-A	561	9,091	21,066	(11,413)	9,468	(20,881)
599 Miscellaneous Federal Grants	0	0	0	0	0	0
<b>Debt Service Funds:</b>						
002 Bond Retirement	3,482,565	0	0	3,482,565	3,241,709	240,856
<b>Capital Projects Funds:</b>						
003 Permanent Improvement	985,700	0	46,796	938,904	614,157	324,747
004 Building	260,849	1,353	0	262,202	245,573	16,628
010 Classroom Facilities	5,045,017	6,472	53,718	4,997,771	2,359,419	2,638,353
007 Special Trust	101,956	25	108	101,873	5,927	95,946
<b>Agency Funds:</b>						
200 Student Activity	28,000	0	2,500	25,500	0	25,500
022 District Agency	0	0	0	0	0	0
<b>Enterprise Funds:</b>						
006 Food Services	1,645,730	40,791	116,966	1,569,555	664,454	905,101
<b>Total</b>	<u>\$30,040,276</u>	<u>\$2,506,206</u>	<u>\$4,523,784</u>	<u>\$28,022,698</u>	<u>\$20,921,403</u>	<u>\$7,101,295</u>





**WINTON WOODS**  
CITY SCHOOL DISTRICT

TO: WWCSB Board of Education  
FROM: Randy Seymour, Treasurer  
DATE: July 31, 2022  
SUBJECT: July Investments

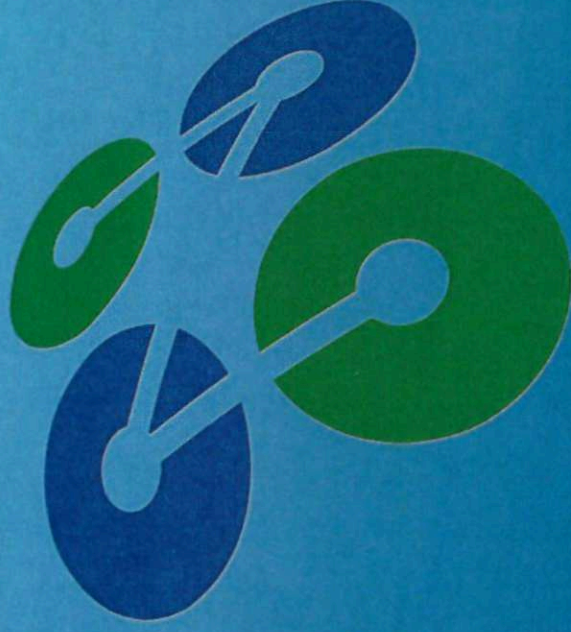
The Treasurer requests official approval of the following investments of interim funds made July 31, 2022

	<u>Investments</u>	<u>Interest</u>	<u>Interest Rate</u>	
<b>General Fund:</b>				
Money Markets:				
<b>Star Ohio</b>	\$12,936,826	\$16,741	2.09%	
<b>Meeder Investments</b>	8,676,415	691	various	
<b>5th/3rd</b>	1,016,260	710	0.20%	Includes earnings credit
	<u>22,629,501</u>	<u>18,142</u>		
<b>Building Fund:</b>				
<b>Local Share:</b>				
Money Markets:				
<b>Star Ohio</b>	<u>5,265,802</u>	<u>7,820</u>	2.09%	
	5,265,802	7,820		
<b>Building Fund:</b>				
<b>State Share:</b>				
Money Markets:				
<b>Star Ohio</b>	<u>3,400</u>	<u>5</u>	2.09%	
	3,400	5		
<b>Total</b>	<u>\$27,898,703</u>	<u>\$25,967</u>		

# Individuals with Disabilities Education Act

## Budget Presentation

### 2022 – 2023 SY



WINTON WOODS CITY SCHOOLS  
A NEW TECH NETWORK DISTRICT

Ensuring *all students* achieve their highest potential

August 20, 2022



# **AGENDA**

- ▶ Fiscal Year 2022 Budget**
- ▶ Current Fiscal Year 2023 Budget**
- ▶ Public Participation & Comment**



# Federal IDEA Initial Allocations

<b>FISCAL YEAR 2023</b>
<b>\$995,815.29</b>

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<b>FISCAL YEAR 2022</b>
<b>\$968,749.24</b>



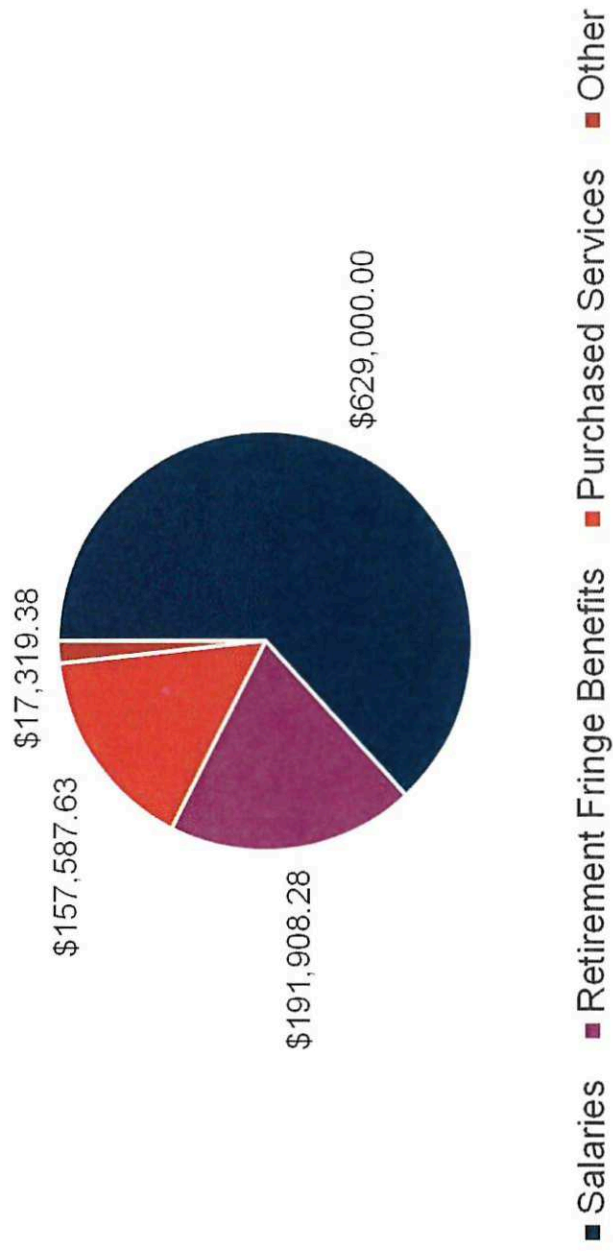
# IDEA Allocations 2008 – 2021

Year	Allocation
FY08	\$1,052,470
FY09	\$869,546
FY10	\$902,243
FY11	\$908,247
FY12	\$874,810
FY13	\$877,044
FY14	\$852,617
FY15	\$898,938
FY16	\$892,248
FY17	\$924,983
FY18	\$964,389
FY19	\$884,407
FY20	\$926,691
FY21	\$947,689



# IDEA-B Special Education By Object

IDEA-B Special Education  
By Object  
\$995,815.29

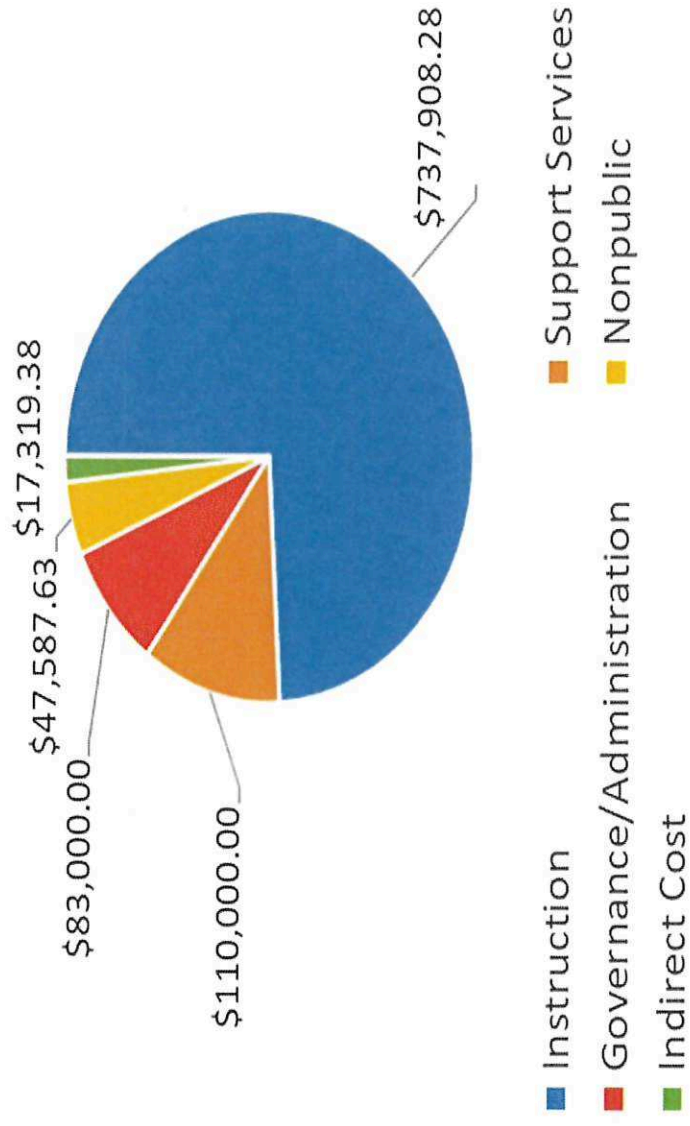




# IDEA-B Special Education by Function

## IDEA-B Special Education

by Function  
\$995,815.29







WINTON WOODS CITY SCHOOLS  
A NEW TECH NETWORK DISTRICT

Ensuring *all students* achieve their highest potential

Questions?

Winton Woods City School District  
Classified Salary Schedules  
Effective July 1, 2022

**Food Service Worker  
Classification**

<u>STEP</u>	<u>Hourly Rate</u>
0	14.16
1	14.60
2	15.02
3	15.40
4	15.78
5	16.18
6	16.56
7	16.98
8	17.36
9	17.75
12	18.16
15	18.45
18	18.65
21	18.96
24	19.18
27	19.41

Lead Worker Paid  
\$1.00 per Hour

**Supplemental Salary Schedule**  
**Academic (Teaching and Learning Department)**

Effective August 1, 2022

**Category 1: Special Content Areas - Ten percent (10%) of contracted salary**

Must complete five (5) extended days of service.

K-12 ESL Coordinator  
K-12 Fine Arts Coordinator  
K-12 Gifted Coordinator  
Academy of Global Studies Coordinator

**Category 2: Department Head (7-12) - Seven percent (7%) of contracted salary**

Must complete five (5) extended days of service.

MS English Language Arts	MS Social Studies
HS English/Language Arts	HS Social Studies
MS Mathematics	MS Special Education
HS Mathematics	HS Special Education
MS Science	Secondary Global Language
HS Science	Secondary Guidance
HS ESL	Project Success

**Category 3: Grade Level or Content Area (K-6) – Three percent 3% of contracted salary**

Must complete two (2) extended service days.

Kindergarten Math	Grade 1 Project Based Learning
Grade 1 Math	Grade 2 Project Based Learning
Grade 2 Math	Grade 3 Project Based Learning
Kindergarten Reading	Grade 4 Project Based Learning
Grade 1 Reading	Grade 5 Project Based Learning
Grade 2 Reading	Grade 6 Project Based Learning
Grade 3 English Language Arts	ES Special Education
Grade 4 English Language Arts	IS Special Education
Grade 3 Mathematics	PS Special Education
Grade 4 Mathematics	ECC Special Education
Grade 5 English Language Arts	ESL Grade K-6
Grade 6 English Language Arts	
Grade 5 Mathematics	
Grade 6 Mathematics	



**Substitute Rates  
and Temporary Rates  
Salary Schedule**

**Effective August 1, 2022**

Classification	Hourly Rate
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**Support Staff**

Assistants	14.74
Clerical	15.10
Crossing Guard	13.29
Custodian	16.06
Food Service	13.19
Food Service - Catering	17.00
School Bus Driver	17.93
Security Monitor	15.74
Technology Technician	16.81
Special Education Work Program	4.10
Student Summer Help	10.00

**Instructional Staff**

Substitute Teacher (day rate)	135.00
Tutor (hourly rate)	29.60
Long-Term Sub. Teacher (After 30 days in same position.)	Bachelor's 0

TO: Mr. Anthony G. Smith, Superintendent

FROM: Steve K. Denny, Executive Director of Business Affairs

SUBJECT: List of Schools Declared as Impractical to Provide Pupil  
Transportation for the 2022-2023 School Year

DATE: August 1, 2022

All Saints School	8939 Montgomery Road
Badin High School*	571 New London Road
Beautiful Savior (K-8)	11981 Pippin Road
Central Montessori Academy	1904 Springdale Road and 8771 Winton Road
Christ Emmanuel Christian Academy	1055 Laidlaw Avenue
Cincinnati Christian Schools*	7474 Morris Road
Cincinnati Christian Schools	7350 Dixie Highway
Cincinnati Classical Academy	170 Siebenthaler Avenue
Cincinnati Hills Christian*	11300 Snider Road
Cincinnati Junior Academy	3798 Clifton Avenue
Concordia Lutheran School	1133 Clifton Hills Avenue
Eden Grove Academy	6275 Collegevue Place
Fellowship Community Christian	2965 Blue Rock Road
Greater Cincinnati Community Academy	4781 Hamilton Avenue
Heaven's Treasure	3308 Springdale Road
Horizon Academy*	1055 Laidlaw Avenue
Immanuel Christian Academy*	2929 Springdale Road
International Academy of Cincinnati	8094 Plantation Avenue
LaSalle High School*	3091 North Bend Road
LaValle School	3200 Woodside, Fairfield
Life Skills Center*	7710 Reading Road
Lincoln Hts. Christian (K-6)	9991 Wayne Avenue
Mt. Healthy Prep. & Fitness Academy	7601 Affinity Drive
Mt. Notre Dame High School*	711 East Columbia Avenue
NIA University Community School*	7243 Eastlawn Drive
Our Lady of Grace Catholic School	2940 West Galbraith Road
ReGeneration Bond Hill School	5158 Fishwick Drive
St. Boniface	4305 Pitts Avenue
St. Clare	5800 Salvia Avenue
St. Clement	4534 Vine Street
St. Ignatius	5222 North Bend Road
St. Michael	11136 Oak Street
St. Nicholas	170 Seibenthaler Ave.
Sacred Heart School	400 Niles Road
Schilling School*	8100 Cornell Road
Lotspeich/Seven Hills Schools*	5400 Red Bank Road
Seven Hills Schools	2726 Johnstone Place
Springer School	2121 Madison Road
Summit Academy	3066 Madison Road
Summit Academy Transition HS*	5800 Salvia Avenue
Summit Academy Community School	1660 Sternblock Lane
Summit Country Day School*	2161 Grandin Road
TCP World Academy	6000 Ridge Avenue
Ursuline Academy*	5535 Pfeiffer Road

\* These are the schools to which we have declared pupil transportation to be impractical.