

**Winton Woods Board of Education
Minutes
Regular Meeting – March 16, 2020**

The Winton Woods Board of Education met in Regular Session on Monday, March 16, 2020 in the Media Center of Winton Woods High School, 1231 W. Kemper Road, Cincinnati, Ohio. President Johnson called the meeting to order at 6:30 p.m.

ROLL CALL AND PLEDGE OF ALLEGIANCE

On the roll call the following members were present: Dr. John Cuppoletti, Mr. Gino McGowens, Mrs. Katrina Rugless, Mr. Jeff Berte, Dr. Viola Johnson. Also present were: Mr. Anthony Smith, Superintendent and Mr. Randy Seymour, Treasurer.

PUBLIC COMMENTS

COMMENTS TO THE BOARD OF EDUCATION FROM THE ASSOCIATIONS

WWTa REPRESENTATIVE – absent

OAPSE REPRESENTATIVE – absent

APPROVAL OF MINUTES

Regular Meeting – February 24, 2020

Special Meeting 1 – March 9, 2020

Special Meeting 2 – March 9, 2020

TREASURER'S REPORT

The Financial Statements for the month of February, 2020 were approved and filed for audit.

TREASURER'S RECOMMENDATIONS

Investments – February, 2020

03-27-20 On a motion by Mr. Berte, seconded by Mrs. Rugless to approve the Investment report for February, 2020.

Vote: Mr. McGowens, Aye; Mrs. Rugless, Aye; Mr. Berte, Aye; Dr. Cuppoletti, Aye;
Dr. Johnson, Aye

President Johnson declared the motion carried.

**Winton Woods Board of Education
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Regular Meeting – March 16, 2020**

TREASURER’S RECOMMENDATIONS – (Cont.)

Student Fee Schedule for 2020-2021 School Year

03-28-20 On a motion by Mr. Berte, seconded by Dr. Cuppoletti, to approve the student fee schedule for the 2020-2021 school year as presented. (Attached)

Vote: Mr. McGowens, Aye; Mrs. Rugless, Aye; Mr. Berte, Aye; Dr. Cuppoletti, Aye;
Dr. Johnson, Aye

President Johnson declared the motion carried.

SUPERINTENDENT’S RECOMMENDATIONS

Personnel Schedules

03-29-20 On a motion by Mrs. Rugless, seconded by Dr. Cuppoletti to approve the personnel schedules as presented.

Schedule A – Resignations

Lois Bell, Orchestra Assistant, WWHS, effective 05/31/20
Herb Woeste, Food Service, effective 04/01/20

Schedule C – Personnel Employment – Support Staff

Janice Schneider, Sub. Clerical, \$14.15/hr, effective 02/24/20
Lesa Stricklen, Sub. Pony Driver, \$11.95/hr, effective 03/16/20

Schedule D – Personnel Employment – Certificated and Non-Certificated

See attached list:

Schedule E – Leaves

Ashley Brand, Teacher, WWMS, Intermittent, 02/24/20 – 05/22/20, F.M.L.A.
James Himmelhaver, Custodian, WWPS, 03/03/20 – 03/30/20, F.M.L.A.
Sara Lloyd, Teacher, WWIS, 03/30/20 – 05/26/20, F.M.L.A.
Linda McKeenan, Food Service, WWES, 02/11/20 – 03/24/20, F.M.L.A.
Ebony Watts, Intervention Specialist, WWHS, 02/28/20 – 04/10/20, F.M.L.A.
Alice Sneed, Teacher, WWES, 02/10/20 – 03/27/20, F.M.L.A.

Vote: Mr. McGowens, Aye; Mrs. Rugless, Aye; Mr. Berte, Aye; Dr. Cuppoletti, Aye;
Dr. Johnson, Aye

President Johnson declared the motion carried.

**Winton Woods Board of Education
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SUPERINTENDENT’S RECOMMENDATIONS – (Cont.)

New Board Policy

03-30-20 On a motion by Mrs. Rugless, seconded by Mr. Berte to approve the new and revised Board Policy 2261.02 - Program – Title I Parents’ Right to Know, as presented. (Copy available from the Office of the Superintendent)

Vote: Mr. McGowens, Aye; Mrs. Rugless, Aye; Mr. Berte, Aye; Dr. Cuppoletti, Aye;
Dr. Johnson, Aye

President Johnson declared the motion carried.

Construction Change Orders

03-31-20 On a motion by Mr. McGowens, seconded by Mrs. Rugless to approve the construction change orders as presented. (Attached)

Vote: Mr. McGowens, Aye; Mrs. Rugless, Aye; Mr. Berte, Aye; Dr. Cuppoletti, Aye;
Dr. Johnson, Aye

President Johnson declared the motion carried.

BOARD OF EDUCATION REPORTS

- Legislative Report
- Great Oaks Report

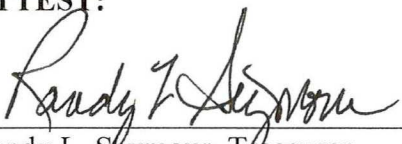
BOARD MOTIONS/RECOMMENDATIONS

**COMMENTS FROM MEMBERS OF THE BOARD OF EDUCATION AND
SUPERINTENDENT**

ADJOURNMENT

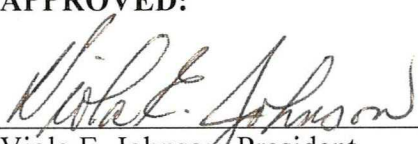
There being no further business, President Johnson declared the meeting adjourned at 6:50 p.m.

ATTEST:



Randy L. Seymour, Treasurer

APPROVED:

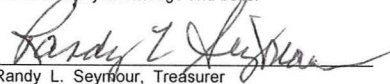


Viola E. Johnson, President

WINTON WOODS CITY SCHOOLS
Bank Reconciliation Statement
February 2020 (Year to Date)

Fund Balance		Book Balance		Bank Balance		
001	General Fund	\$23,358,774.80	Beginning Balance	\$83,818,046.20	Fifth Third Bank	\$1,944,356.54
002	Bond Retirement	3,655,936.22			Petty Cash	500.00
003	Permanent Improvement	1,013,329.43	Plus: Receipts	65,388,021.66	Food Service-Drawer	850.00
004	Building	6,825,325.79	Less: Expenditures	(72,384,390.64)	Athletic-Gate	1,970.00
006	Lunchroom	679,733.67				
007	Special Trust	157,742.14				
010	Classroom Facilities	39,381,464.24				
018	Public School Support	39,422.05	Ending Balance	76,821,677.22	Total	1,947,676.54
019	Local Grants	130,882.44				
022	District Agency	0.00				
034	Classroom Facilities Maintenance	861,274.19	Outstanding Warrants:			
200	Activity Fund	33,753.80				
300	Athletic Fund	77,609.80	Fifth Third Bank	121,806.02	Investments:	
401-9020	Auxillary Services - JPIL	204,249.39			Star Ohio	12,179,802.32
439-9020	Early Childhood Education	845.11			Star Ohio - Building Local	3,460,214.65
451-9020	Connectivity	5,400.00			Star Ohio - Building State	6,664,576.39
461-9020	HSTW	(8.21)			Meeder Investments	11,806,250.65
467-9020	Student Wellness	359,902.33			Meeder Invest (Building)	40,884,305.44
499-9020	Safety and Security Grant	16,823.52				74,995,149.45
516-9020	IDEA-B	4,126.11				
536-9020	Title I Non-Competive School Improv	0.00				
551-9020	Title III LEP	928.38	Total	121,806.02		
551-9220	Title III Immigrant	0.00				
572-9020	Title I	13,694.42				
572-9220	SQI FY20	(581.67)				
587-9020	ESCE IDEA-B	167.79				
590-9020	Title II-A	881.48	Book Adjustments		Bank Adjustments	
599-9020	Title IV-A	0.00			Pay School Accounts	
599-9220	Striving Readers	0.00			Food Service	657.25
					General Acct (physical bank deposit)	0.00
					Pay School In-Transit	657.25
			Deposit adjustments			
			Total	0.00	Total	657.25
Total Fund Balance		76,821,677.22	Book Balance	76,821,677.22	Bank Balance	1,947,676.54
Plus: outstanding warrants		121,806.02	Plus: outstanding warrants	121,806.02	Plus: investments	74,995,149.45
		0.00	Plus: book adjustments	0.00	Plus: bank adjustments	657.25
Adjusted Fund Balance		\$76,943,483.24	Adjusted Book Balance	\$76,943,483.24	Adjusted Bank Balance	\$76,943,483.24

I hereby certify the foregoing to be correct to the best of my knowledge and belief


Randy L. Seymour, Treasurer

6.011

WINTON WOODS CITY SCHOOLS

General Fund Receipts

February 29, 2020

	Estimated Revenue	% of Revenue	Revenue MTD	Revenue FYTD	Percentage Received
Local:					
Real Estate Taxes	\$22,240,000	44.20%	\$10,835,000	22,196,301	99.80%
Personal Property	0	0.00%	0	0	0.00%
Tuition (1)	2,245,000	4.46%	148,212	1,319,187	58.76%
Interest	300,000	0.60%	33,434	358,669	119.56%
Student Fees	20,000	0.04%	680	2,571	12.86%
Rental Fees	180,000	0.36%	1,081	116,525	64.74%
Other (2)	1,002,500	1.99%	2,446	375,271	37.43%
Total Local Revenue	<u>25,987,500</u>	<u>51.65%</u>	<u>11,020,853</u>	<u>24,368,523</u>	<u>93.77%</u>
State:					
Foundation Fund	19,885,000	39.52%	1,610,553	12,952,252	65.14%
Homestead & Rollback	2,800,000	5.56%	0	1,383,489	49.41%
Other (3)	1,207,000	2.40%	75,753	815,812	67.59%
Total State Revenue	<u>23,892,000</u>	<u>47.49%</u>	<u>1,686,307</u>	<u>15,151,553</u>	<u>63.42%</u>
Federal:					
Other (4)	435,000	0.86%	21,230	347,887	79.97%
Total Federal Revenue	<u>435,000</u>	<u>0.86%</u>	<u>21,230</u>	<u>347,887</u>	<u>79.97%</u>
GRAND TOTAL	<u><u>\$50,314,500</u></u>	<u><u>100.00%</u></u>	<u><u>\$12,728,389</u></u>	<u><u>39,867,963</u></u>	<u><u>79.24%</u></u>

(1) Includes summer school, special education, regular classes, and open enrollment

(2) Includes all other receipts not otherwise classified

(3) Includes catastrophic and tangible reimbursement

(4) Includes Medicaid and e-rate reimbursement

WINTON WOODS CITY SCHOOLS

General Fund Expenditures by Object

February 29, 2020

	Appropriation <u>+ Carry Over</u>	% Total <u>Appr.</u>	Expended <u>MTD</u>	Expended <u>FYTD</u>	Encumbered <u>FYTD</u>	<u>Balance</u>	<u>% Spent</u>
Personal Services (100)	\$30,207,000	53.56%	\$2,400,869	\$19,028,654	\$0	\$11,178,346	62.99%
Fringe Benefits (200)	10,900,950	19.33%	806,895	6,958,436	116,562	\$3,825,952	64.90%
Purchased Services (400)	12,395,449	21.98%	920,263	6,725,442	2,802,149	\$2,867,858	76.86%
Materials & Supplies (500)	1,801,287	3.19%	82,505	1,177,224	195,735	\$428,328	76.22%
Capital Outlay (600)	349,500	0.62%	0	50,983	42,084	\$256,433	26.63%
Other (800)	721,000	1.28%	9,156	365,249	24,585	\$331,167	54.07%
Transfers/Advances (900)	22,000	0.04%	0	20,000	0	\$2,000	90.91%
Total	\$56,397,186	100.00%	\$4,219,688	\$34,325,988	\$3,181,115	\$18,890,084	66.51%

Object Numbers:

- 100 - Employees' salaries and wages - includes payment for sick leave, personal business leave, holiday pay, etc.
- 200 - Retirement, Insurance coverage, workers' comp., fringe benefits
- 400 - Purchased services - utilities, postage, repairs, insurance, lease/purchase, mileage reimbursement, etc.
- 500 - Instructional supplies and materials, office supplies, textbooks, library books and materials
- 600 - Capital outlay - purchase of new equipment and vehicles
- 800 - Other - election expense, auditor and treasurer fees, audit cost, membership dues, liability insurance
- 900 Temporary advances to other funds and transfer of funds

Appropriation Summary:

FY20 Appropriations	\$56,347,650	
FY19 Carryover Encumbrances	49,536	
Total Appropriations	<u>\$56,397,186</u>	6.013

WINTON WOODS CITY SCHOOLS
General Fund Expenditures by Function
February 29, 2020

	Appropriation + Carry Over	% Total Appr.	Expended MTD	Expended FYTD	Encumbered FYTD	Balance	% Spent
Regular (1100)	\$23,939,044	42.45%	\$1,741,502	\$14,669,050	\$339,578	\$8,930,416	62.70%
Special (1200)	11,373,700	20.17%	985,881	6,966,698	854,499	3,552,503	68.77%
Pupils (2100)	3,330,920	5.91%	172,845	1,767,287	77,237	1,486,395	55.38%
Instructional Staff (2200)	2,981,494	5.29%	219,044	1,885,382	368,194	727,918	75.59%
Board of Education (2300)	164,000	0.29%	577	87,264	37,552	39,184	76.11%
School Adm. (2400)	4,311,196	7.64%	338,399	2,795,596	105,674	1,409,926	67.30%
Fiscal Services (2500)	1,460,130	2.59%	79,562	866,340	58,502	535,287	63.34%
Business Services (2600)	312,250	0.55%	25,969	189,346	50,390	72,513	76.78%
Oper. of Plant (2700)	3,839,733	6.81%	297,754	2,337,276	956,291	546,166	85.78%
Pupil Trans. (2800)	2,634,420	4.67%	230,253	1,507,305	219,505	907,610	65.55%
Central Support Services (2900)	824,800	1.46%	58,857	497,983	9,962	316,855	61.58%
Community Services (3000)	51,500	0.09%	0	30,357	757	20,385	60.42%
Extracurricular (4000)	1,062,000	1.88%	63,069	649,193	72,569	340,238	67.96%
Capital Outlay (5000)	90,000	0.16%	5,976	56,908	30,404	2,688	97.01%
Contingencies and Transfers (7000)	22,000	0.04%	0	20,000	0	2,000	90.91%
Total	\$56,397,186	100.00%	\$4,219,688	\$34,325,988	\$3,181,115	\$18,890,084	66.51%

Functions:

Instruction (1100 – 1200): Instruction includes the activities directly dealing with the teaching of pupils or the interaction

between teacher and pupil. Teaching may be provided for pupils in a school, in a classroom, in another location, such as in a home or hospital, and through other approved media such as television, radio, telephone and correspondence.

Pupils (2100): Activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process. e.g., Pupil personnel, guidance, health, psychological, speech and audiology, attendance, graduation and student assembly services.

Instructional Staff (2200): Activities associated with assisting the instructional staff with the content and process of providing learning experiences for pupils. e.g., Curriculum development, staff training, ed. aides and media services.

Board of Education (2300): Activities concerned with establishing policy in connection with operating the District.

School Administration (2400): Activities concerned with administrative responsibility e.g., Supt. & Principal offices.

Fiscal (2500): Activities associated with the financial operations of the District. e.g., Treasurer's office.

Business (2600): Activities concerned with directing & managing service areas. e.g., Business Manager's office.

Operation of Plant (2700): Activities concerned with keeping the physical plant open, comfortable and safe for use and keeping buildings and equipment in an efficient working condition. e.g., Maintenance & custodial areas.

Transportation (2800): Activities concerned with the conveyance of students to and from school and to activities.

Statistical Services (2900): Activities, other than general administration, which support each of the other instructional and supporting services programs. e.g., Personnel and technology.

Community Services (3200): Payments made by the District to support activities that do not directly relate to providing education for pupils in the District.

Extracurricular Activities (4000): Subject matter and/or activities not provided in regular classes. Generally, participation is not required and credit is not given.

Capital Outlay (5000): Improvements to the District buildings & land.

Contingencies (7000): To be used for unanticipated emergencies.

Appropriation Summary:

FY20 Appropriations	\$56,347,650
FY19 Carryover Encumbrances	49,536
Total Appropriations	<u>\$56,397,186</u>

WINTON WOODS CITY SCHOOLS

Year To Date Summary as of

February 29, 2020

FUND	Beginning Balance	FYTD Revenues	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
001 General	\$17,816,799	\$39,867,963	\$34,325,988	\$23,358,775	\$3,181,115	\$20,177,660
Special Revenue Funds:						
018 Public School Support	29,465	39,839	29,882	39,422	8,816	30,606
019 Other Grants	105,742	28,399	3,258	130,882	2,224	128,659
034 Classroom Facilities Maint.	669,230	193,076	1,031	861,274	0	861,274
300 District Managed Activity	74,983	234,549	231,922	77,610	89,478	(11,869)
401 Auxiliary Services	69,451	375,079	240,281	204,249	129,112	75,138
439 Preschool Education	0	62,009	61,164	845	0	845
451 Data Communication	0	5,400	0	5,400	0	5,400
461 Vocational Ed Enhancements	0	7,200	7,208	(8)	740	(748)
467 Student Wellness and Success	0	767,152	407,249	359,902	96,139	263,763
499 School Safety Grant	0	16,824	0	16,824	12,491	4,332
516 IDEA	5,566	611,233	612,672	4,126	69,959	(65,832)
536 Title I School Improvement	0	65	65	0	0	0
551 Limited English Proficiency	10,811	46,599	56,482	928	483	445
572 Title I & SQI	7,592	1,110,913	1,105,392	13,113	147,344	(134,232)
587 IDEA Early	257	12,294	12,383	168	0	168
590 Title II-A	996	143,753	143,868	881	5,886	(5,005)
599 Miscellaneous Federal Grants	261	273,284	273,545	0	166,115	(166,115)
Debt Service Funds:						
002 Bond Retirement	2,324,412	3,048,591	1,717,067	3,655,936	1,146,015	2,509,921
Capital Projects Funds:						
003 Permanent Improvement	609,144	584,327	180,142	1,013,329	382,606	630,723
004 Building	9,414,892	158,281	2,747,847	6,825,326	5,498,884	1,326,442
010 Classroom Facilities	51,881,561	16,247,024	28,747,121	39,381,464	56,498,214	(17,116,750)
007 Special Trust	124,548	58,564	25,370	157,742	35,631	122,111
Agency Funds:						
200 Student Activity	37,427	9,054	12,727	33,754	120	33,634
022 District Agency	0	0	0	0	0	0
Enterprise Funds:						
006 Food Services	634,910	1,486,551	1,441,727	679,734	271,649	408,085
Total	<u>\$83,818,046</u>	<u>\$65,388,022</u>	<u>\$72,384,391</u>	<u>\$76,821,677</u>	<u>\$67,743,021</u>	<u>\$9,078,656</u>



TO: WWCSO Board of Education
 FROM: Randy Seymour, Treasurer
 DATE: February 29, 2020
 SUBJECT: February Investments

The Treasurer requests official approval of the following investments of interim funds made February 29, 2020

	<u>Investments</u>	<u>Interest</u>	<u>Interest Rate</u>	
General Fund:				
Money Markets:				
Star Ohio	\$12,179,802	\$10,315	1.77%	
Meeder Investments	11,806,251	20,928	various	
5th/3rd	<u>1,944,357</u>	<u>2,191</u>	0.20%	Includes earnings credit
	25,930,410	33,434		
Building Fund:				
Local Share:				
Money Markets:				
Star Ohio	3,460,215	4,844	1.77%	
Meeder Investments	<u>40,884,305</u>	<u>66,990</u>	various	
	44,344,520	71,834		
Building Fund:				
State Share:				
Money Markets:				
Star Ohio	<u>6,664,576</u>	<u>9,331</u>	1.77%	
	6,664,576	9,331		
Total	<u>\$76,939,506</u>	<u>\$114,599</u>		

WINTON WOODS CITY SCHOOL DISTRICT
FEE SCHEDULE

2020-2021

ADVANCED PLACEMENT TEST FEES

AP English Literature & Language	94.00
AP English Language & Composition	94.00
AP Calculus AB	94.00
AP Calculus BC	94.00
AP Art Drawing	94.00
AP Physics	94.00
AP American History	94.00
AP Government	94.00
AP Human Geography	94.00
AP Chemistry	94.00

STUDENT PARTICIPATION FEES

Student Parking (High School)	30.00
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High School

Athletics - per activity (Sports, Drill Team, Drama)	60.00
Band	60.00
Varsity Ensemble	60.00
Maximum per student	150.00
Maximum per family	300.00

Middle School

Athletics - per activity	35.00
Maximum per student	90.00
Maximum per family	180.00

SCHEDULE D		PERSONNEL EMPLOYMENT - CERTIFICATED AND UNCERTIFICATED (including extra duties)	BOARD MEETING DATE: March 16, 2020		
Name	License/Permit	Teaching/Extra Duty Assign.	Salary or Rate	Funding	Effective Date
WWHS Extra Duty					
Walker, Tristan	4 Yr. Res. Ed. 7-12 Integrated LA Exp. 2022	Detention Monitor - Sub	<u>\$28.00 p/hr</u>	General	2019-2020
WWHS PAP Required:					
Clinton Davis	6/20/2020	Boys Head Track Coach	Grp. 4/Lev. 12 \$5,657.00	General	2019-2020
Gerald Bailey	6/30/2021	Boys Varsity Asst. Track Coach	Grp. 5/Lev. 3 \$3,352.00	General	2019-2020
Devan Vaughn	6/30/2021	Varsity Asst. Softball Coach	Grp. 6/Lev. 4 2,724.00	General	2019-2020
Mark Hadaya	6/30/2022	Head Baseball Coach	Grp. 5/Lev. 8 \$4,190.00	General	2019-2020
Zachary Sauer	6/30/2022	Varsity Asst. Baseball Coach	Grp. 6/Lev. 5 \$2,724.00	General	2019-2020
Dennis Hogel	6/30/2023	Head Softball Coach	Grp. 5/Lev. 12 \$4,819.00	General	2019-2020
Paige Hoff	6/30/2022	JV Softball Coach	Grp. 7/Lev. 1 \$2,095.00	General	2019-2020

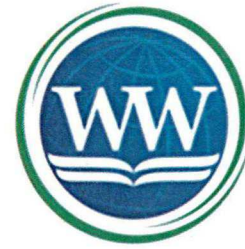
Melvin Levett	6/30/2022	Head Boys Tennis	Grp 6/Lev. 13 \$3,981.00	General	2019-2020
Jesse Whitfield	6/30/2020	Girls Varsity Asst. Track Coach	Grp. 5/Lev. 5 \$3,771.00	General	2019-2020
Cornelius Lockhart	6/30/2022	Girls Varsity Asst. Track Coach	Grp 5/Lev. 2 \$3,352.00	General	2019-2020
Jacob Scott	6/30/2023	JV Baseball Coach	Grp 7/Lev. 1 \$2,095.00	General	2019-2020
Christian Twitty	6/30/2022	Head Lacrosse Coach	Grp. 3/Lev. 8 \$6,076.00	General	2019-2020
Rabecca Rynn	6/30/2020	Varsity Asst. Lacrosse Coach	Grp.4/Lev. 4 \$4,400.00	General	2019-2020
James Jansen	6/30/2021	HS Baseball Varsity Asst. Coach	Grp. 6/Lev 1 \$2,305.00	General	2019-2020
Mosi Williams	6/30/2021	Boys Varsity Asst. Track Coach	Grp. 5/Lev. 9 \$4,190.00	General	2019-2020
Kenneth Wilson	6/30/2020	Girls Track Head Coach	Grp. 4/Lev. 5 \$4,400.00	General	2019-2020
WWMS PAP Required:					
Winfield Franklin	6/30/2021	Girls Track Head Coach	Grp.6/Lev.13 \$3,981.00	General	2019-2020
Dante Flannigan	6/30/2020	Boys Track Coach	Grp.6/Lev. 11 \$3,562.00	General	2019-2020
Paul Chambers	6/30/2022	Baseball	Grp 7./Lev. 1 2,095.00	General	2019-2020
WWHS					

Michelle Kozlowski	5 Yr. Prof. 7-12 Social Studies, History, Political Science Exp. 2020	HS Spring Musical Director	Grp. 3/Lev. 13 \$7,542.00	General	2019-2020
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Summary of Construction Change Orders

March 16, 2020 Regular Meeting

Winton Woods City Schools



Change orders over \$50,000 require Board of Education approval consistent with Board policy and Ohio's legal bidding procurement laws for public school districts. We anticipate submitting the following change orders for the Board's consideration at their March 16th meeting. We will respectfully be requesting the board's favorable approval.

K-6

Each of the change orders listed below are Owner-requested for increased acoustical control. Funded in large part from Skanska-Megen construction manager's hard contingency return of \$150,000 to the Owner at the 50% completion progress mark to assist in purchasing these important alternates. The balance of the \$360,723.41 in total funding for these alternates comes from a combination of owner hard and soft project contingency funds.

K- 6 CD-0046 Alternate 1 – **Main Gym Acoustics** = \$77,829.93
K-6 CD-0047 Alternate 2 – **Open Gym Acoustics** = \$59,995.11
K-6 CD-0050 Alternate 5 – **Learning Stairs Acoustic Wall Panels** = \$72,739.85
K- 6 CD-0042 Alternate 5A – **Learning Stairs Spray-applied Acoustics** = \$88,719.62
K-6 CD-0051 Alternate 6 – **Collaboration Zone Fitz Felt Acoustic Panels** = \$61,438.90

7-12

Each of the change orders listed below are Owner-requested for increased acoustical control. Funding for the arena and gym acoustic alternates is from Skanska-Megen construction manager's hard contingency return of \$100,000 to the Owner at the 50% completion progress mark and owner soft contingency funds. The balance of the \$488,0241.23 in total funding for these alternates comes from the district's Local Funded Initiatives or LFI fund since the state of Ohio does not co-fund stand-alone auditoria. These LFI dollars are part of the voted millage passed by the constituents of the district in November 2016 that were designated as LFI building fund.

7-12 CD-0056 Alternate 1B – **Arena Ceiling Acoustic Baffles** = \$93,367.39
7-12 CD-0057 Alternate 2C – **Middle School Gym Acoustic Ceiling Baffles** = \$61,663.99
7-12 CD-0061 Alternate 6A – **Auditorium Acoustic Wall Panels** = \$75,236.84
7-12 CD-0062 Alternate 6B – **Auditorium Acoustic Ceiling Baffles** = \$244,542.57

Note: "CD" denotes the term Change Directive or more generally, Change Order

Note 2: each of these change directives has also been reviewed by the OFCC, SHP & Motz (*where applicable*)

Note 3: Change order numbers depicted above as "CD-00XX" will be assigned upon approval