

Model BR15-02 2014-15 2nd Interim

Fiscal Year 2014/15

Fund 010 General Fund

Revenue	Description	Amount	Percentage of Sources
8000	Revenue	6,462,151	100.00%
<b>Total Revenue</b>		<b>6,462,151</b>	<b>100.00%</b>

Expenditure	Description	Amount	Percentage of Sources
<b>1000 Certificated Salaries</b>			
1100	Teacher	4,990,351	77.22%
<b>Total 1000</b>		<b>4,990,351</b>	<b>77.22%</b>

<b>3000 Employee Benefits</b>			
3100	STRS	468,141	7.24%
3300	OASDI/Medicare/Alternative	68,432	1.06%
3400	Health & Welfare Benefits	787,049	12.18%
3500	State Unemployment Insurance	2,424	.04%
3600	Workers' Compensation Insuranc	145,754	2.26%
<b>Total 3000</b>		<b>1,471,800</b>	<b>22.78%</b>
<b>Total Expenditure</b>		<b>6,462,151</b>	<b>100.00%</b>

<b>Starting Balance</b>	<b>0</b>
<b>+ Revenues</b>	<b>6,462,151</b>
<b>- Expenditures</b>	<b>6,462,151</b>
<b>- Budgeted Reserves &amp; Fund Bal</b>	<b>0</b>
<b>= Unappropriated Balance</b>	<b>0</b>

<b>Starting Balance</b>	<b>0</b>
<b>+ Total Revenues</b>	<b>6,462,151</b>
<b>= Total Sources</b>	<b>6,462,151</b>

Expenditure	Description	Amount	Percentage of Sources
1000	Certificated Salaries	4,990,351	77.22%
2000			%
3000	Employee Benefits	1,471,800	22.78%
4000			%
5000			%
6000			%
7000			%
<b>- Total Expenditures</b>		<b>6,462,151</b>	<b>100.00%</b>
<b>- Total Budgeted Reserves and Fund Balance</b>		<b>0</b>	<b>.00%</b>
<b>= Unappropriated Balance</b>		<b>0</b>	<b>.00%</b>