

**Title I - FY24 APPROVED Activities  
9-6-2023**

100	Instruction	100	Salaries	Beaufort Middle	\$ 135,215.00	Provide additional classroom teachers to support a healthy student/teacher ratio and increase instructional period from 50-to 60-minutes per core period. Current student teacher ratio is 15.56 to 1 (389/25) with a district standard of 21 to 1.  With two total additional teaching units, the student teacher ratio is 14.40 to 1 (389/27).(\$100,000)  Employ Paraprofessional to serve as a liaison between the school and students' homes; to encourage parental involvement and participation in school programs; and to provide assistance to students' families in areas of school-related concerns in grades pk-5. 1 FTE and coordinate with parenting set aside (\$35215)
100	Instruction	200	Employee Benefits	Beaufort Middle	\$ 55,260.00	Provide additional classroom teachers to support a healthy student/teacher ratio and increase instructional period from 50-to 60-minutes per core period. Current student teacher ratio is 15.56 to 1 (389/25) with a district standard of 21 to 1.  With two total additional teaching units, the student teacher ratio is 14.40 to 1 (389/27).  Employ Paraprofessional to serve as a liaison between the school and students' homes; to encourage parental involvement and participation in school programs; and to provide assistance to students' families in areas of school-related concerns in grades pk-5. 1 FTE and coordinate with parenting set aside
100	Instruction	300	Purchased Services	Beaufort Middle	\$ 2,396.00	Provide prepared refreshments for parenting events to encourage attendance at parenting events that may include STEM Night, Math Night, SPARK night, Literacy Night, Title I Night, AVID night and Parent University. (\$500)  Provide substitute services when Title I teachers are out of the classroom. (1,896)
100	Instruction	400	Supplies and Materials	Beaufort Middle	\$ 2,200.00	Instructional and parenting supplies such as paper, construction paper, butcher paper, sentence strips, pens, pencils, glue, folders, post it notes, batteries, instructional games, manipulatives, STEM supplies, printer cartridges, classroom books, and student agendas, etc.
100	Instruction	600	Other Objects	Beaufort Middle	\$ 500.00	Provide upprepared refreshments for parenting events to encourage attendance at parenting events that will include STEM Night, Math Nigh, SPARK night, Literacy Night, Title I Night, etc. The number of parents invited will be 500.
188	Parenting/Famil	100	Salaries	Beaufort Middle	\$ 2,000.00	Employ Paraprofessional to serve as a liaison between the school and students' homes; to encourage parental involvement and participation in school programs; and to provide assistance to students' families in areas of school-related concerns in grades pk-5. 1 FTE and coordinate with parenting set aside
188	Parenting/Famil	200	Employee Benefits	Beaufort Middle	\$ 1,146.00	Employ Paraprofessional to serve as a liaison between the school and students' homes; to encourage parental involvement and participation in school programs; and to provide assistance to students' families in areas of school-related concerns in grades pk-5. 1 FTE and coordinate with parenting set aside

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220	Instructional Sta	400	Supplies and Materials	Beaufort Middle	\$ 1,475.00	Professional Development Materials -- curriculum related materials, manipulatives, projects, student-driven activities to use for teacher training
271	Pupil Service Ac	600	Other Objects	Beaufort Middle	\$ 3,154.00	Provide AVID students an opportunity to visit college campus in order to increase their awareness and explore their opportunity to attend college.
				<b>Beaufort Middle</b>	9	