

Fund 010 General Fund

Revenue	Description	Amount	Percentage of Sources
8000	Revenue	7,394,769	100.00%
Total Revenue		7,394,769	100.00%

Expenditure	Description	Amount	Percentage of Sources
1000 Certificated Salaries			
1100	Teacher	5,741,073	77.64%
Total 1000		5,741,073	77.64%

3000 Employee Benefits			
3100	STRS	553,139	7.48%
3300	OASDI/Medicare/Alternative	69,361	.94%
3400	Health & Welfare Benefits	889,263	12.03%
3500	State Unemployment Insurance	2,489	.03%
3600	Workers' Compensation Insuranc	139,444	1.89%
Total 3000		1,653,696	22.36%
Total Expenditure		7,394,769	100.00%

Starting Balance	0
+ Revenues	7,394,769
- Expenditures	7,394,769
- Budgeted Reserves & Fund Bal	0
= Unappropriated Balance	0

Starting Balance	0
+ Total Revenues	7,394,769
= Total Sources	7,394,769

Expenditure	Description	Amount	Percentage of Sources
1000	Certificated Salaries	5,741,073	77.64%
2000			%
3000	Employee Benefits	1,653,696	22.36%
4000			%
5000			%
6000			%
7000			%
- Total Expenditures		7,394,769	100.00%
- Total Budgeted Reserves and Fund Balance		0	.00%
= Unappropriated Balance		0	.00%