



Federal COVID-19 Funding Allocations

FY 2021-22 SPPS Federal COVID-19 Funding

Saint Paul Public Schools received allocations totaling \$333.6 million in federal funding as a result of the following COVID-19 legislation. Each funding source has specific guidelines, reporting requirements and timelines that must be met in order for the district to be reimbursed for expenditures.

The **Coronavirus Aid, Relief, and Economic Security (CARES) Act**, passed on March 27, 2020, includes an Education Stabilization Fund, which contains two major sources of funding for schools: the ***Governor's Emergency Education Relief (GEER I) Fund*** and the ***Elementary and Secondary School Emergency Relief (ESSER I) Fund***. In addition, ***Coronavirus Relief Funds (CRF)*** were available to districts from July 1, 2020, through December 30, 2020 to support schools getting children back to school in the fall while prioritizing the safety of students and staff. **Total SPPS Allocation = \$34.6 million**

The **Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA)**, was signed into law on December 27, 2020. Additional funding for schools was provided in the ***Elementary and Secondary School Emergency Relief (ESSER II) Fund***. **Total SPPS Allocation = \$92.1 million**

The **American Rescue Plan Act (ARP)** was signed into law on March 11, 2021 and focuses on returning to, and maintaining, safe in-person learning for all students. Additional funding for schools was provided in ***the Elementary and Secondary School Emergency Relief (ESSER III) Fund***, in addition to other funding opportunities for districts. **Total SPPS Allocation = \$206.9 million**

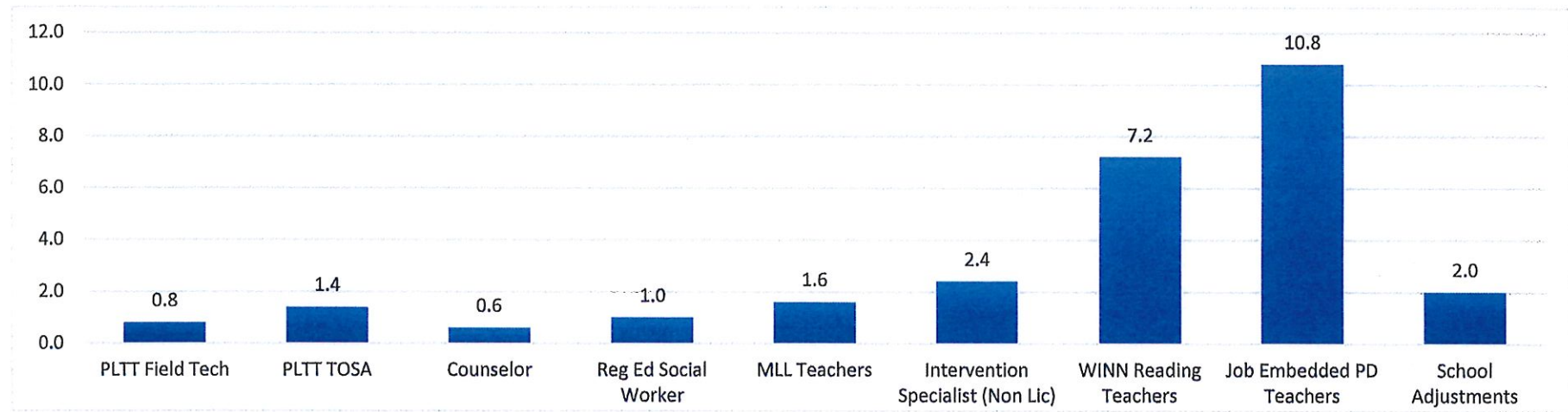
For FY22, ESSER I, GEER I & ESSER II funding was utilized to support district stabilization and continuity of operations in schools and programs, including departments that directly support COVID-19 efforts. Realignment of staff (FTEs) and other expenditures from the General Fund to federal funding is planned for FY22, however, future plans will require an assessment of resource alignment.

The following three graphs represent the total FY22 Federal COVID-19 Funding Allocations to Schools & Programs of \$81.5 million. This includes new investments in resources along with realignment of staffing and other expenditures. Additional allocation information by school and program is provided in this section. For reporting purposes, the allocations are listed as "ESSER" Funded.

FY 2021-22 SPPS Federal COVID-19 Funding – School Allocations

FY22 Allocations to Schools: \$27.8 million

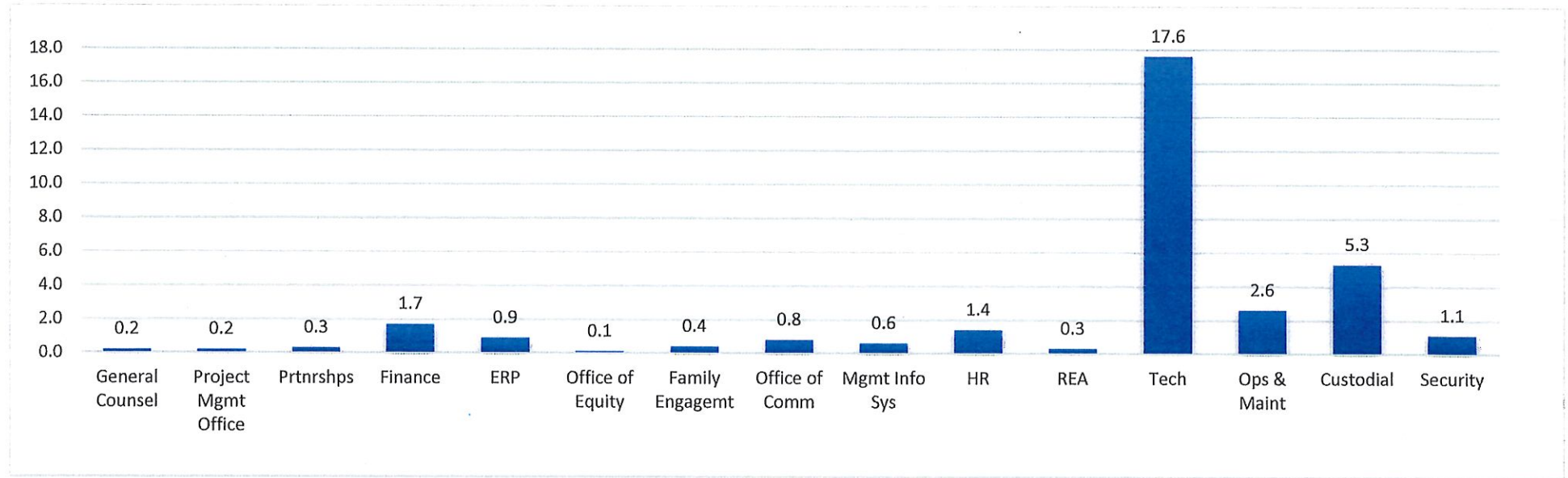
Amounts in graph are reflected in millions



FY 2021-22 SPPS Federal COVID-19 Funding – Program Allocations

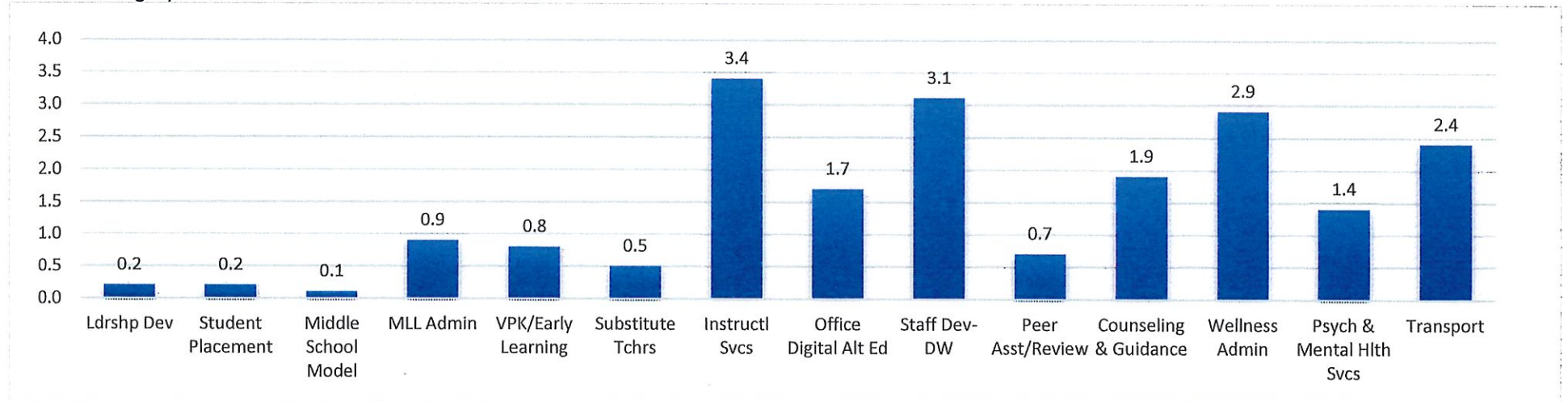
FY22 Allocations to Districtwide Support Services & Administration Programs: \$33.5 million

Amounts in graph are reflected in millions



FY22 Allocations to School Support Services Programs: \$20.2 million

Amounts in graph are reflected in millions



Saint Paul Public Schools
School Staffing Allocation Summary
Fiscal Year 2021 - 22

ESSER Funded								ESSER Funded School Adjustments	Total ESSER Allocation
PLTT Field Tech	PLTT TOSA	Counselor	Reg Ed Social Workers	MLL Teachers	Intervention Specialist (Non Lic)	WINN Reading Teachers	Job Embedded Prof Dev Teachers		
D410 - Adams Elem	20,279	-	55,988	-	67,311	108,121	352,700	49,736	654,134
D422 - Battle Creek Elem	20,279	-	55,988	54,927	67,311	216,242	369,662	-	784,409
D424 - Benjamin E Mays Magnet	-	-	55,988	-	-	108,121	-	-	164,109
D449 - Vento, Bruce F Elem	-	-	-	-	-	108,121	319,974	-	428,095
D425 - Chelsea Hgts Elem	20,279	-	-	-	-	108,121	298,411	40,387	467,197
D428 - Cherokee Hgts Elem	-	-	-	-	67,311	108,121	-	-	175,432
D431 - Como Park Elem	20,279	-	55,988	54,927	-	108,121	315,373	-	554,688
D433 - Daytons Bluff Elem	20,279	-	55,988	-	67,311	108,121	-	-	251,698
D452 - Eastern Hgts Elem	20,279	-	55,988	54,927	67,311	108,121	-	-	306,626
D435 - Expo/Harriet Bishop	20,279	-	-	54,927	67,311	216,242	397,728	-	756,487
D460 - Four Seasons Elem	20,279	-	33,593	-	-	108,121	281,449	-	443,441
D464 - Frost Lake Elem	20,279	-	-	109,855	-	216,242	-	-	346,376
D467 - Galtier Elem	-	-	-	-	67,311	108,121	143,595	112,357	431,384
D476 - Groveland Park Elem	20,279	57,295	-	-	-	108,121	292,776	-	478,471
D482 - Hamline Elementary	-	-	55,988	-	67,311	108,121	176,379	129,858	537,657
D491 - Highland Park Elem	20,279	-	-	54,927	67,311	108,121	281,507	-	532,146
D496 - Highwood Hills Elem	-	-	-	-	67,311	108,121	-	122,369	297,801
D518 - Mann Elem	20,279	57,295	-	54,927	67,311	108,121	314,233	-	622,166
D493 - Hill Montessori	20,279	-	-	-	-	216,242	314,340	-	550,860
D500 - Jackson Elem	-	45,836	-	-	-	108,121	231,819	-	385,776
D415 - John A Johnson Elementary	20,279	-	-	54,927	-	108,121	-	-	183,327
D483 - Jie Ming	-	57,295	-	54,927	67,311	108,121	324,527	-	612,181
D524 - Maxfield Elem	-	-	-	-	-	108,121	-	-	108,121
D527 - Mississippi Elem	-	-	55,988	164,782	-	216,242	424,984	-	861,996
D578 - Obama	20,279	-	-	-	-	108,121	-	-	128,400
D541 - Phalen Lake Elem	20,279	-	78,383	54,927	-	216,242	524,478	-	894,309
D545 - Randolph Hgts Elem	20,279	-	-	-	67,311	108,121	353,674	-	549,385
D551 - Riverview Elem	-	-	-	54,927	67,311	108,121	331,136	-	561,496
D557 - St. Anthony Park Elem	-	-	-	54,927	67,311	216,242	435,172	81,091	854,743
D558 - St Paul Music Academy	-	-	-	-	67,311	216,242	435,172	-	718,725
D488 - The Heights Community School	20,279	-	55,988	54,927	-	108,121	298,470	-	537,785
D552 - Wellstone, Paul & Sheila Elem	-	-	-	109,855	-	216,242	429,538	-	755,634
PreK-5 Sites	365,021	217,720	615,863	1,043,621	1,076,976	4,432,961	7,647,098	535,798	15,935,056
D465 - Crossroads Elementary	20,279	-	-	-	67,311	108,121	215,997	-	411,708
D466 - Crossroads Science	-	114,589	-	54,927	67,311	108,121	220,433	-	565,382
D462 - L'Etoile du Nord French Imm	20,279	57,295	-	-	67,311	108,121	175,978	24,000	452,984
D463 - L'Etoile du Nord Lower	-	-	-	-	67,311	-	105,529	-	172,840
D533 - Nokomis Elem	-	57,295	-	54,927	67,311	108,121	287,201	-	574,855
D534 - Nokomis South	-	57,295	-	-	-	108,121	220,433	-	385,848
Dual Campus Sites	40,558	286,473	-	109,855	336,555	540,605	1,225,571	24,000	2,563,617

	ESSER Funded								ESSER Funded School Adjustments	Total ESSER Allocation
	PLTT Field Tech	PLTT TOSA	Counselor	Reg Ed Social Workers	MLL Teachers	Intervention Specialist (Non Lic)	WINN Reading Teachers	Job Embedded Prof Dev Teachers		
D357 - E-STEM	-	54,060	-	-	-	-	108,237	-	-	162,297
D310 - Battle Creek Middle	20,279	54,060	-	-	-	-	108,237	-	-	182,576
D330 - Highland Park Middle School	40,558	54,060	-	55,988	-	67,311	108,237	-	100,000	426,154
D342 - Murray Jr.	40,558	54,060	-	55,988	-	-	108,237	-	324,711	583,553
D344 - Parkway Montessori & Community	20,279	54,060	-	-	54,927	-	108,237	-	169,086	406,590
D345 - Ramsey Jr.	40,558	54,060	-	-	-	-	108,237	-	30,000	232,855
6-8 Sites	162,231	324,363	-	111,975	54,927	67,311	649,422	-	623,797	1,994,026
										-
D211 - Creative Arts Secondary School	-	54,060	-	55,988	-	-	108,237	-	-	218,285
D225 - Humboldt H.S.	40,558	81,091	114,589	-	-	67,311	108,237	-	108,237	520,023
D250 - Open World Communtiy Scndry	40,558	54,060	-	55,988	-	67,311	108,237	-	67,311	393,465
D252 - Washington Technology Magnet	-	81,091	-	-	-	67,311	108,237	-	-	256,639
6-12 Sites	81,116	270,302	114,589	111,975	-	201,933	432,948	-	175,548	1,388,411
D200 - Saint Paul Online School	-	-	-	-	-	-	-	-	-	-
D210 - Central H.S.	20,279	81,091	-	-	-	67,311	-	-	147,202	315,883
D212 - Como Park H.S.	20,279	81,091	-	-	-	-	-	-	-	101,370
D215 - Harding H.S.	20,279	81,091	-	-	-	-	-	-	-	101,370
D220 - Highland Park H.S.	20,279	81,091	-	55,988	-	67,311	-	-	148,284	372,952
D230 - Johnson H.S.	20,279	81,091	-	-	54,927	67,311	-	-	162,356	385,963
9-12 Sites	101,395	405,453	-	55,988	54,927	201,933	-	-	457,842	1,277,537
D315 - Farnsworth Aerospace Upper	-	54,060	-	-	-	67,311	108,237	71,360	-	300,968
D458 - Farnsworth Aerospace Lower	-	-	-	-	109,855	67,311	216,242	419,350	-	812,758
D579 - American Indian	20,279	54,060	-	-	54,927	67,311	216,358	314,233	-	727,169
D494 - Capitol Hill School	-	54,060	-	-	-	-	216,358	489,575	-	894,615
D489 - Hazel Park Preparatory Academy	20,279	54,060	-	-	54,927	-	216,358	203,470	141,860	690,955
D510 - Global Arts Plus Lower	-	-	-	55,988	109,855	67,311	108,121	319,926	-	661,201
D528 - Global Arts Plus Upper	20,279	54,060	-	-	-	67,311	108,237	71,086	-	320,973
K-8 Sites	60,837	270,302	-	55,988	329,564	471,177	1,189,911	1,889,000	141,860	4,408,639
Total Regular Sites	811,157	1,270,420	618,783	951,788	1,592,895	2,355,885	7,245,847	10,761,669	1,958,844	27,567,286
D006 - Agape	-	21,624	-	-	-	-	-	-	-	21,624
D710 - ALC - Gordon Parks High School	-	27,030	-	-	-	67,311	-	-	-	94,341
D712 - ALC Sec Extended Yr Programs	-	-	-	-	-	-	-	-	-	-
D718 - ALC Gateway	-	27,030	-	55,988	-	-	-	-	-	83,018
D721 - ALC Evening H.S.	-	-	-	-	-	-	-	-	-	-
D723 - ALC Leap	-	27,030	-	-	-	-	-	-	-	27,030
D726 - ALC Elem	-	-	-	-	-	-	-	-	-	-
D728 - ALC On Track	-	-	-	-	-	-	-	-	-	-
Rondo PreK Referendum	-	-	-	-	-	-	-	-	-	-
Other Sites	-	21,624	-	-	-	-	-	-	-	21,624
Total AGAPE, ALC, Rondo Ref	-	124,339	-	55,988	-	67,311	-	-	-	247,637
Total Reg Sites, AGAPE, ALC, Rondo Ref & OCCI	811,157	1,394,759	618,783	1,007,775	1,592,895	2,423,196	7,245,847	10,761,669	1,958,844	27,814,924

Saint Paul Public Schools
School Staffing Allocations Summary
Fiscal Year 2021 - 22

	ESSER								Total ESSER Funded FTEs
	PLTT Field Tech	PLTT TOSA	Counselor	Reg Ed Social Workers	MLL Teachers	Intervention Specialist (Non Lic)	WINN Reading Teachers	Job Embedded Prof Dev Teachers	
D410 - Adams Elem	0.25	0.00	0.00	0.50	0.00	1.00	1.00	3.26	6.01
D422 - Battle Creek Elem	0.25	0.00	0.00	0.50	0.50	1.00	2.00	3.41	7.66
D424 - Benjamin E Mays Magnet	0.00	0.00	0.00	0.50	0.00	0.00	1.00	0.00	1.50
D449 - Vento, Bruce F Elem	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.95	3.95
D425 - Chelsea Hgts Elem	0.25	0.00	0.00	0.00	0.00	0.00	1.00	2.75	4.00
D428 - Cherokee Hgts Elem	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00
D431 - Como Park Elem	0.25	0.00	0.00	0.50	0.50	0.00	1.00	2.91	5.16
D433 - Daytons Bluff Elem	0.25	0.00	0.00	0.50	0.00	1.00	1.00	0.00	2.75
D452 - Eastern Hgts Elem	0.25	0.00	0.00	0.50	0.50	1.00	1.00	0.00	3.25
D435 - Expo/Harriet Bishop	0.25	0.00	0.00	0.00	0.50	1.00	2.00	3.67	7.42
D460 - Four Seasons Elem	0.25	0.00	0.00	0.30	0.00	0.00	1.00	2.60	4.15
D464 - Frost Lake Elem	0.25	0.00	0.00	0.00	1.00	0.00	2.00	0.00	3.25
D467 - Galtier Elem	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.32	3.32
D476 - Groveland Park Elem	0.25	0.00	0.50	0.00	0.00	0.00	1.00	2.70	4.45
D482 - Hamline Elementary	0.00	0.00	0.00	0.50	0.00	1.00	1.00	1.63	4.13
D491 - Highland Park Elem	0.25	0.00	0.00	0.00	0.50	1.00	1.00	2.60	5.35
D496 - Highwood Hills Elem	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00
D518 - Mann Elem	0.25	0.00	0.50	0.00	0.50	1.00	1.00	2.90	6.15
D493 - Hill Montessori	0.25	0.00	0.00	0.00	0.00	0.00	2.00	2.90	5.15
D500 - Jackson Elem	0.00	0.00	0.40	0.00	0.00	0.00	1.00	2.14	3.54
D415 - John A Johnson Elementary	0.25	0.00	0.00	0.00	0.50	0.00	1.00	0.00	1.75
D483 - Jie Ming	0.00	0.00	0.50	0.00	0.50	1.00	1.00	2.99	5.99
D524 - Maxfield Elem	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
D527 - Mississippi Elem	0.00	0.00	0.00	0.50	1.50	0.00	2.00	3.92	7.92
D578 - Obama	0.25	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.25
D541 - Phalen Lake Elem	0.25	0.00	0.00	0.70	0.50	0.00	2.00	4.84	8.29
D545 - Randolph Hgts Elem	0.25	0.00	0.00	0.00	0.00	1.00	1.00	3.27	5.52
D551 - Riverview Elem	0.00	0.00	0.00	0.00	0.50	1.00	1.00	3.06	5.56
D557 - St. Anthony Park Elem	0.00	0.00	0.00	0.00	0.50	1.00	2.00	4.02	7.52
D558 - St Paul Music Academy	0.00	0.00	0.00	0.00	0.00	1.00	2.00	4.02	7.02
D488 - The Heights Community School	0.25	0.00	0.00	0.50	0.50	0.00	1.00	2.75	5.00
D552 - Wellstone, Paul & Sheila Elem	0.00	0.00	0.00	0.00	1.00	0.00	2.00	3.96	6.96
PreK-5 Sites	4.50	0.00	1.90	5.50	9.50	16.00	41.00	70.58	148.98
D465 - Crossroads Elementary	0.25	0.00	0.00	0.00	0.00	1.00	1.00	1.99	4.24
D466 - Crossroads Science	0.00	0.00	1.00	0.00	0.50	1.00	1.00	2.03	5.53
D462 - L'Etoile du Nord French Imm	0.25	0.00	0.50	0.00	0.00	1.00	1.00	1.63	4.38
D463 - L'Etoile du Nord Lower	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.97	1.97
D533 - Nokomis Elem	0.00	0.00	0.50	0.00	0.50	1.00	1.00	2.65	5.65
D534 - Nokomis South	0.00	0.00	0.50	0.00	0.00	0.00	1.00	2.03	3.53
Dual Campus Sites	0.50	0.00	2.50	0.00	1.00	5.00	5.00	11.31	25.31

Saint Paul Public Schools
School Staffing Allocations Summary
Fiscal Year 2021 - 22

	ESSER								Total ESSER Funded FTEs
	PLTT Field Tech	PLTT TOSA	Counselor	Reg Ed Social Workers	MLL Teachers	Intervention Specialist (Non Lic)	WINN Reading Teachers	Job Embedded Prof Dev Teachers	
D357 - E-STEM	0.00	0.50	0.00	0.00	0.00	0.00	1.00	0.00	1.50
D310 - Battle Creek Middle	0.25	0.50	0.00	0.00	0.00	0.00	1.00	0.00	1.75
D330 - Highland Park Middle School	0.50	0.50	0.00	0.50	0.00	1.00	1.00	0.00	3.50
D342 - Murray Jr.	0.50	0.50	0.00	0.50	0.00	0.00	1.00	0.00	2.50
D344 - Parkway Montessori & Community	0.25	0.50	0.00	0.00	0.50	0.00	1.00	0.00	2.25
D345 - Ramsey Jr.	0.50	0.50	0.00	0.00	0.00	0.00	1.00	0.00	2.00
6-8 Sites	2.00	3.00	0.00	1.00	0.50	1.00	6.00	0.00	13.50
D211 - Creative Arts Secondary School	0.00	0.50	0.00	0.50	0.00	0.00	1.00	0.00	2.00
D225 - Humboldt H.S.	0.50	0.75	1.00	0.00	0.00	1.00	1.00	0.00	4.25
D250 - Open World Community Scndry	0.50	0.50	0.00	0.50	0.00	1.00	1.00	0.00	3.50
D252 - Washington Technology Magnet	0.00	0.75	0.00	0.00	0.00	1.00	1.00	0.00	2.75
6-12 Sites	1.00	2.50	1.00	1.00	0.00	3.00	4.00	0.00	12.50
D200 - Saint Paul Online School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D210 - Central H.S.	0.25	0.75	0.00	0.00	0.00	1.00	0.00	0.00	2.00
D212 - Como Park H.S.	0.25	0.75	0.00	0.00	0.00	0.00	0.00	0.00	1.00
D215 - Harding H.S.	0.25	0.75	0.00	0.00	0.00	0.00	0.00	0.00	1.00
D220 - Highland Park H.S.	0.25	0.75	0.00	0.50	0.00	1.00	0.00	0.00	2.50
D230 - Johnson H.S.	0.25	0.75	0.00	0.00	0.50	1.00	0.00	0.00	2.50
9-12 Sites	1.25	3.75	0.00	0.50	0.50	3.00	0.00	0.00	9.00
D315 - Farnsworth Aerospace Upper	0.00	0.50	0.00	0.00	0.00	1.00	1.00	0.66	3.16
D458 - Farnsworth Aerospace Lower	0.00	0.00	0.00	0.00	1.00	1.00	2.00	3.87	7.87
D579 - American Indian	0.25	0.50	0.00	0.00	0.50	1.00	2.00	2.90	7.15
D494 - Capitol Hill School	0.00	0.50	0.00	0.00	0.00	2.00	2.00	4.53	9.03
D489 - Hazel Park Preparatory Academy	0.25	0.50	0.00	0.00	0.50	0.00	2.00	1.88	5.13
D510 - Global Arts Plus Lower	0.00	0.00	0.00	0.50	1.00	1.00	1.00	2.95	6.45
D528 - Global Arts Plus Upper	0.25	0.50	0.00	0.00	0.00	1.00	1.00	0.66	3.41
K-8 Sites	0.75	2.50	0.00	0.50	3.00	7.00	11.00	17.45	42.20
Total Regular Sites	10.00	11.75	5.40	8.50	14.50	35.00	67.00	99.33	251.48
D006 - Agape	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.20
D710 - ALC - Gordon Parks High School	0.00	0.25	0.00	0.00	0.00	1.00	0.00	0.00	1.25
D712 - ALC Sec Extended Yr Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D718 - ALC Gateway	0.00	0.25	0.00	0.50	0.00	0.00	0.00	0.00	0.75
D721 - ALC Evening H.S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D723 - ALC Leap	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.25
D726 - ALC Elem	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D728 - ALC On Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rondo PreK Referendum	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Sites	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.20
Total ALC & Other	0.00	1.15	0.00	0.50	0.00	1.00	0.00	0.00	2.65
Total Sites Regular, ALC & Other	10.00	12.90	5.40	9.00	14.50	36.00	67.00	99.33	254.13

Saint Paul Public Schools
Program ESSER Allocations FY 2021-22

	Amount	FTE
SPR150 - General Counsel's Office	216,888	-
Total - Administration	216,888	-
SPR026 - Project Management Office	149,349	1.00
SPR109 - Partnerships	250,000	-
SPR110 - Business and Financial Affairs	1,649,043	1.00
SPR112 - Enterprise Resource Planning	893,579	-
SPR131 - Office of Racial Equity	135,000	1.50
SPR134 - Family and Community Engagement	403,079	4.20
SPR135 - Communications	825,270	7.42
SPR141 - Management Information Systems	576,922	-
SPR160 - Human Resources	1,426,213	1.00
SPR190 - Research Eval and Assessment	240,000	-
SPR630 - Technology Infrastructure	17,640,204	22.90
SPR810 - Operations and Maintenance	2,612,024	8.00
SPR812 - Custodial	5,328,600	-
SPR815 - Safety and Security	1,140,000	15.00
Total - Districtwide Support	33,269,283	62.02
SPR030 - Office of Leadership Development	154,464	0.50
SPR106 - Student Placement Center	200,327	-
SPR111 - Middle School Model Support	139,500	-
SPR119 - Multilingual Learners Administration	856,330	9.00
SPR200 - Voluntary PreK	819,063	8.70
SPR271 - Substitute Teachers	500,000	-
SPR610 - Instructional Services	3,446,617	16.50
SPR613 - Office Digital Alt Education	1,740,919	6.58
SPR641 - Staff Development Districtwide	3,130,628	18.00
SPR643 - Peer Assistance and Review	715,251	-
SPR715 - Counseling and Guidance	1,859,369	10.00
SPR721 - Student Wellness Administration	2,878,529	29.57
SPR730 - Psychological and Mental Hlth Svcs	1,384,373	6.00
SPR760 - Pupil Transportation	2,370,480	-
Total - School Support Services	20,195,850	104.85
Total ESSER Allocation- Programs	53,682,020.62	166.87
Total allocation - Programs	329,726,513	
ESSER Percentage of Total Program Allocation	16%	

CARES Act Funding: GEER I



Governor's Emergency Education Relief Fund (GEER I)

SPPS Allocation = \$2,360,131 (includes non-public equitable share)

Timeline to Spend: 3/13/20 – 9/30/22

Allowable Uses:

- Technology (broadband, hotspots, devices)
- Summer School programming

CARES Act Funding: ESSER I



Elementary & Secondary School Emergency Relief Fund (ESSER I)

SPPS Allocation = \$19,974,429 (includes non-public equitable share)

Timeline to Spend: 3/13/20 – 9/30/22

Allowable Uses:

- Allowable expenditures within title programs: ESEA, IDEA, Carl Perkins, and McKinney Vento
- Students affected by coronavirus
- Helps coordinate response to coronavirus
- Helps maintain continuity of operations and services

CARES Act Funding: CRF



Coronavirus Relief Fund (CRF)

SPPS Allocation = \$12,259,242.31

Timeline to Spend: 7/1/20-12/30/20

Allowable Uses:

- COVID-19 related expenditures to either provide distance learning or to re-open schools while prioritizing the safety of students and staff

CRRSA Act Funding: ESSER II



Elementary & Secondary School Emergency Relief Fund (ESSER II)

SPPS Allocation = \$92,108,440.17

Timeline to Spend: 7/1/20-9/30/23

Allowable Uses:

- Same uses as ESSER I
- Some uses not explicitly named for ESSER I (but still allowable for ESSER I)
- Counteracting the effects of lost learning time
- Preparing for reopening
- Air quality projects

ARP Act Funding: ESSER III



Elementary & Secondary School Emergency Relief Fund (ESSER III)

SPPS Allocation = \$206,862,472.57

Timeline to Spend: TBD-9/30/24

Allowable Uses:

- To help meet a wide range of needs arising from the coronavirus pandemic, including reopening schools safely, sustaining their safe operation, and addressing students' social, emotional, mental health, and academic needs resulting from the pandemic.
- Must reserve at least 20 percent of funds to address learning loss through the implementation of evidence-based interventions