TOMBALL ISD Plan 3 High School Forecast Report

SCHOOL	CAPACITY	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
MEMORIAL	3,000	2,516	2,605	2,721	2,817	2,864	2,869	2,797
TOMBALL	3,628	2,438	2,556	2,604	2,693	2,824	2,913	3,071
WEST	3,000	1,549	1,698	1,849	2,022	2,210	2,348	2,476
TOTAL	9,628	6,503	6,859	7,174	7,532	7,898	8,130	8,344

NOTES:

- Tomball West High School is scheduled to open in the Fall of 2026
- Tomball West High School will open with 9th and 10th grade only, but the forecast information is presented as 9-12 grade enrollment
- Approximately 40% of the TWHS forecast enrollment in 26-27 & 27-28 will be attributed back to THS & TMHS due to 10th and 11th grade remaining at their current high school
- Full grade level configuration will be achieved during the 2028-29 school year
- There is sufficient building capacity through and beyond 2030-31 for student enrollment growth