

Facilities Master Plan - Planning Process





Vision Statement:

Imagine every student inspired, challenged, and cared for by exceptional educators.

Imagine your family welcomed, respected and valued by exceptional schools.

Imagine our community united, strengthened, and prepared for an exceptional future.

Saint Paul Public Schools: Where imagination meets destination.

Mission Statement: To provide a premier education for all.



FMP Committee Workshops

Workshop #1...May 29th Creating a shared vision.

Workshop #2...June 19th Where we are.

Workshop #3...July 10th Facility Principles.



FMP Committee Workshops



Workshop #4...Today Facility Standards.

Workshop #5...Nov 20th District Parameters.

Workshop #6...January TBD District wide Options.



DESIGN WITH, NOT FOR.

welcome to the design team!



IT IS NOT BECAUSE THINGS ARE DIFFICULT THAT WE DO NOT DARE. IT IS BECAUSE WE DO NOT DARE THAT THEY ARE DIFFICULT

SENECA, ROMAN PHILOSOPHER & POLITICIAN

PURPOSE

To create Facility Standards that will inform the SPPS Facility Master Plan and to conceptualize what these might mean

CUNINGHAN



SUGGESTED GROUND RULES

RELAX AND ALLOW. Constant self monitoring will get

DON'T WORRY ABOUT WHO GETS CREDIT. When everyone genuinely collaborates, everyone ends up being

CLARITY IS NOT A VIRTUE. If everything you say is

detailed and explicit, you won't give your collaborators room to

CREATIVITY IS RISKY. Put yourself in an environment

that rewards failure. Successful creative teams are also the ones

in the way of group performance. Let go...

more creative. (SEEK THE COMMON GROUND)

run. Put ideas out there that are half-baked.

who fail the most often.

SUGGESTED GROUND RULES

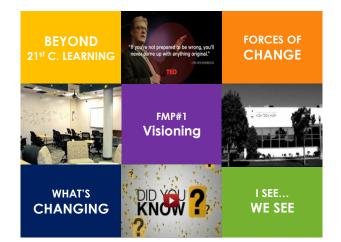
BE WHO YOU ARE AND SAY WHAT YOU FEEL BECAUSE THOSE WHO MIND DON'T MATTER AND THOSE WHO MATTER DON'T MIND.

- DR. SEUSS



DON'T WORRY





3



Highest Hopes Wordle



Givens

- Kids and academics are at the center of the conversation
- Strong Schools Strong Communities 2.0
- Courageous Conversations Protocol & Racial Equity
- Grade Configurations Remain
- Attendance Boundaries community schools with magnet options
- Strong Emphasis on Early Childhood
- Inclusion
- Safety & Security
- Community Use & Community Ed
- Sustainability



CREATING A SHARED VISION

The purpose of a facility related vision statement is to guide the master planning effort, help us set priorities, align resources, and facilitate an efficient decision making process.





FACILITIES VISION STATEMENT

We envision versatile, equitable, healthy environments that balance the factors creating authentic, engaging, and personalized learning experiences to sustain our academic mission and deepen connections to our communities and world.





All workshop presentations, meeting notes, and videos are posted online at

http://facilities.spps.org/committees

In particular, the district data and information from the Workshop 2 "Where we are" presentation are posted on this web page



District-at-a-Glance

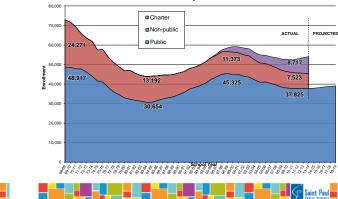
Minnesota's largest urban school district with 39,000+ students in Pre Kindergarten -12th grade

served by 85 schools/programs 5,376 full-time staff

71 buildings & 3 leased sites

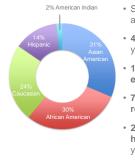
totaling 7.3 million square feet and 465 acres of land





Enrollments in St. Paul - Public, Non-Public and Charter -1968-present

District-at-a-Glance



50.000

15,000

10,000

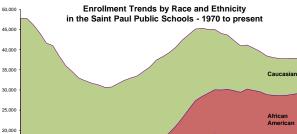
5,000

- Students speak 100+ languages and dialects
- · 4,000* students new to SPPS each year; 2,000* at the secondary level
- 17% of students require special education services
- 73% of students eligible for free or reduced-price lunch
- 2,000* students experience homelessness during the school year

	*Approximate numbers







70-71 74-75 76-77 76-77 76-77 78-79 80-81 84-85 84-85 84-85 94-95 94-95 94-95 94-95 94-95 00-01

Hispanic/Lating

Asian America

06-07 06-07 08-09 10-11

SSSC 2.0: Racial Equity Transformation

- Change practices and systems
- Value and invest in all students
- Examine our personal racial beliefs



SSSC 2.0: Personalized Learning

- Adapts teaching and learning to diverse needs and abilities of students
- Provides multiple ways to access information, express themselves, and demonstrate learning



Demographics

Historical Trends in Enrollment SPPS by Area Future Trends

Out of School Time

Athletics Community Education

Support Services

Nutrition Services Transportation Safety and Security Management Technology Services Facilities



Academic Services

Types of Schools and Paths of Articulation Grade Structure Pre-Kindergarten Alternative High Schools College & Career Multilingual Learning Specialized Learning Personalized Learning Student & Staff Supports Arts Education Extended Day for Learning Summer Term



Facility Implications

The following is a summary of possible facility implications discussed during the "where we are" presentations on Academic, Out of School, and Support Services at FMP#2

- · Enrollment in most Secondary Schools is at or above capacity
- Program types have **unique needs** and are frequently in spaces designed for completely different purposes
- Enrollment trends are up with an increasingly diverse student population

	Saint Paul
	Public Schools 29

Facility Implications

- Racial Equity and Personalized Learning are important to the success of all SPPS students and may have facility implications
- Specialized programs and alternative high schools may have specific facility needs
- College and Career goals may require experiential and work spaces
- Specialized Learning will provide services primarily integrated into the mainstream classroom



Facility Implications

- Personalized Learning is *how students are learning* and will require **flexible learning** environments
- Wrap around services support learning by addressing student and family needs – space for medical or dental services should be considered
- Teachers need spaces where they can model collaboration in PLCs (professional Learning Communities)
- Art and music program considerations include performance and display spaces



Facility Implications

- Air conditioned space needs to be considered
- Athletics are important for the health and wellness of students parity of facilities and facilities that are competitive with suburban Districts are desired
- Community Ed includes use of facilities beyond the traditional school day and includes experiential learning
- Early Childhood education and Discovery Club after school care require appropriate space during and after school



Facility Implications

- Building entrances are important for safety and security
- The age of buildings impact energy efficiency and facility condition
 - approximately 47% are 50 years or older
 - o of these, approximately 11% are 90 years or older
- Roughly 25% of the District's buildings are considered below average given the current Facility Condition Index (FCI)
- Improved Energy use is critical for financial stewardship







FACILITY PRINCIPLES:

OVERARCHING BELIEFS AND COMMITMENTS TO WHAT'S IMPORTANT FOR ALL SAINT PAUL PUBLIC SCHOOLS...



What will we commit to?

Create Draft Facility Principles Define what these mean

Saint Paul Public Schools is committed to... This means...

GOAL 1: ACHIEVEMENT Racial Equity Transformation Personalized Learning Ready for College and Career

Provide an outstanding and equitable education for all students through strong leadership, wellrounded curriculum and data-driven decisions.



GOAL 1: ACHIEVEMENT

- SPPS is committed to creating environments that foster personalized learning and collaboration
- SPPS is committed to providing facilities that support college and career readiness
- SPPS is committed to providing facilities that support authentic and experiential learning
- SPPS is committed to providing flexible, adaptable learning environments
- SPPS is committed to providing facilities that are adaptable to respond to future technologies



GOAL 2: ALIGNMENT Excellent PK-12 Programs with Connected Pathways

Coordinate school programs and supports to reinforce student learning



GOAL 2: ALIGNMENT

- SPPS is committed to providing facilities that support access for all
- SPPS is committed to providing facilities that promote equity for all
- SPPS is committed to having its facilities used by, reflect and connect to the community and neighborhoods
- SPPS is committed to providing facilities that foster partnerships and community connections
- SPPS is committed to providing facilities that support connectivity to the natural environment and the outdoors



GOAL 3: SUSTAINABILITY Systems that Support a Premier Education

Continue to be efficient and effective with our budget decisions to maximize classroom resources and create and academic plan focused on results



GOAL 3: SUSTAINABILITY

- SPPS is committed to excellence in the design and construction of facilities and grounds
- SPPS is committed to utilizing sustainable principles in the siting, design and operations of its facilities
- SPPS is committed to understanding and minimizing the impact our facilities have on the environment
- SPPS is committed to environments that support and promote health and safety for all
- SPPS is committed to environments that balance emergency preparedness with all of the Facility Principles



REFLECTIONS



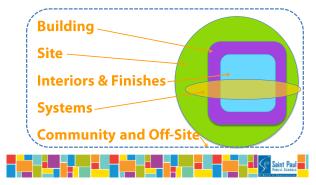


Facility Standards

- Criteria that describe the physical characteristics required of all Saint Paul Public Schools facilities
- Define consistency, value and quality across SPPS facilities as they are maintained, improved or built.



Facility Design Standards "Zones of Work"



Application of Standards in Planning: Gap Analysis

13. Adult Learning Space	3	1	5	3	1	1	3
Provide space to allow for education of adults, both employees of the district and community members. Spaces should support Professional Learning Community (PLC) activities and learning. Schools should serve as a professional development "home" for staft.							
14. Daylighting and Views	1	5	4	3	3	1	2
Rooms that house people should have windows for connection to the outside and for natural light. Designs must consider security and control of light, glare and heat gaivloss. Incorporate windows to other spaces for distribution of light and visual connections.							
15. Accessibility	5	5	5	3	5	5	3
Each facility should apply the concepts of Universal Design as well as meeting ADA requirements, to make accessible features useful for all. Modify existing buildings to remove barriers to public spaces and provide convenient access to all levels as a first priority.							
KEY GREEN - MEETS OR EXCEEDS STANDARDS YELLOW - WORKABLE RED DOES NO	TME	FT ST		RD			
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Given our facility vision, our facility principles, and our holistic view of our goals, what standards should describe what we expect for our facilities?

Facility Standards Exercise:



Standards have been divided up among the 3 goals:

Achievement Alignment Sustainability



As a table, review the subset of the facility standards provided. Augment and modify them for SPPS and the Goal/Principles your table is assigned.

• **Pick a recorder** Next step will be to confer with the other tables doing the same standards



Facility Standards Exercise – Step 2

Confer with the other tables working on the same standards. Discuss and synthesize your work, putting final edits on one copy.

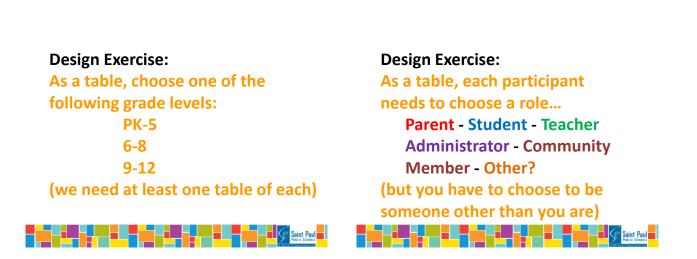
• Pick a person to report out highlights



Report Out & REFLECTIONS

Design Exercise:

You have the opportunity to design an ideal learning environment!

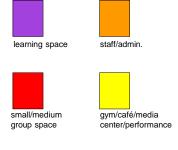


BLOCK COLOR KEY

Design Exercise:

As a table, using the materials provided, describe three-dimensionally your ideal learning environment - you can do a whole school or part of a school – think about how space is used, relationships between spaces, and how you feel in the space...

		Saint Paul







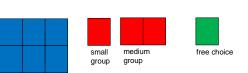


KIT OF PARTS



staff collaboration + administration

learning space double learning space



specialized learning space



THERE ARE NO WRONG ANSWERS!



9/19/2014

REFLECTIONS Next Steps

