Window Replacements: December 2022 Project Update

Riverview: 160 Isabel St. E., St. Paul, MN 55107
Grades: PreK-5
Enrollment (SY20-21): 439
School website: spps.org/riverview

Project summary

Project number: 0201-22-01
Funding: Long-Term Facilities Maintenance (LTFM)
Project type: Building system replacement

Square footage:
- Existing: N/A; Proposed: N/A

SPPS project team:
- Pam Bookhout, Project Manager
- Shawn O’Keefe, Project Coordinator

Design team: Paul Meyer Architects

General contractor: TBD

December 2022 - Project Financial Information

<table>
<thead>
<tr>
<th></th>
<th>Original Budget</th>
<th>Committed Costs</th>
<th>Invoiced to Date</th>
<th>Construction Award</th>
<th>Construction Cost Changes</th>
<th>% Change</th>
<th>Total Forecasted Cost</th>
<th>Construction % Complete (as invoiced)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$1,567,500</td>
<td>$1,469,800</td>
<td>$1,155,515</td>
<td>$1,373,666</td>
<td>$63,255</td>
<td>4.60%</td>
<td>$1,483,400</td>
<td>79.31%</td>
</tr>
</tbody>
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Project scope

- Select window replacements at Riverview.

New this month

- Water infiltration testing is complete.
- Exterior window trim nearly complete.
- Contractor is making progress toward completing closeout punchlist for interior items.

Project Timeline

<table>
<thead>
<tr>
<th>Phase:</th>
<th>Planning</th>
<th>Design</th>
<th>Construction</th>
</tr>
</thead>
<tbody>
<tr>
<td>BOE Gate Check:</td>
<td>Five Year Plan</td>
<td>Project Charter</td>
<td>Budget Approval</td>
</tr>
<tr>
<td></td>
<td>Contract Award</td>
<td>Closeout</td>
<td></td>
</tr>
<tr>
<td>Key dates:</td>
<td>✓ Oct. 2018</td>
<td>❏ N/A</td>
<td>✓ Jan. 2020</td>
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</tbody>
</table>
Window Replacements

Window water infiltration testing (October 2022)