Bridge View School: December 2022 Project Update

Location: 350 Colborne St., Saint Paul, MN 55102
Grades: PreK-12
Enrollment (SY20-21): 123
School website: spps.org/bridgeview

Project summary

Project number: 0175-21-01
Funding: Long-Term Facilities Maintenance (LTFM)
Project type: Building system replacement

Square footage:
Existing: N/A; Proposed: N/A

SPPS project team:
• Vaughn Kelly, Project Manager
• Josie Geiger, Project Coordinator

Design team:
• Architect: Miller Dunwiddie
• Mechanical and Electrical Engineering: Emanuelson-Podas
• Structural Engineering: BKBM

Project scope

• Roofing replacement.

New this month

• The new full-size roof access door has been installed.
• A roof ladder has been installed to provide higher-level access.
• The final punch list was created by the architecture and engineering team and the contractor is making progress toward project closeout.

December 2022 - Project Financial Information

<table>
<thead>
<tr>
<th>Original Budget</th>
<th>Committed Costs</th>
<th>Invoiced to Date</th>
<th>Construction Award</th>
<th>Construction Cost Changes</th>
<th>% Change</th>
<th>Total Forecasted Cost</th>
<th>Construction % Complete (as invoiced)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$5,000,000</td>
<td>$3,129,118</td>
<td>$3,073,113</td>
<td>$2,848,334</td>
<td>$42,094</td>
<td>1.48%</td>
<td>$3,129,118</td>
<td>99.92%</td>
</tr>
</tbody>
</table>

Project Timeline

<table>
<thead>
<tr>
<th>Phase</th>
<th>BOE Gate Check</th>
<th>Key dates</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Five Year Plan</td>
<td>Oct. 2018</td>
</tr>
<tr>
<td></td>
<td>Project Charter</td>
<td>N/A</td>
</tr>
<tr>
<td></td>
<td>Budget Approval</td>
<td>March 2021</td>
</tr>
<tr>
<td></td>
<td>Contract Award</td>
<td>May 2021</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Fall 2022</td>
</tr>
</tbody>
</table>
From the top: Full-size roof access door; roof ladder (November 2022)