



**Saint Paul**  
PUBLIC SCHOOLS

# Major Capital Projects:

Board of Education monthly progress update

FACILITIES DEPARTMENT

*November 2023*



# Project Timeline

## 1. Gate Check 1: Five-Year Capital Improvement and Deferred Maintenance Implementation Plan

Work identified in the five-year plan has been prioritized over the represented five-year horizon. Specificity of scope, schedule and budget vary for projects contained in the plan.

**Board action requested:** Approval of prioritization of work as represented in the plan.

## 2. Gate Check 2: Project Charter

The project charter is a product of internal pre-design work for projects estimated to be over two million dollars. The project charter contains the defined scope based on the evaluation of building condition, programmatic need, and initial stakeholder engagement. The preliminary schedule and project estimate are included.

**Board action requested:** Approval of the project charter indicating acceptance of the identified scope and understanding of the project schedule and rough order of magnitude of cost. Approval indicates the Board's direction to issue a request for proposal to secure design services.

## 3. Gate Check 3: Project Budget

Once a project has moved through schematic design, solutions have been identified and developed with sufficient detail to estimate a construction cost and set a final project budget. Finalization of the design and construction drawings will be informed by this budget.

**Board action requested:** Approval of final project budget. Approval indicates the Board's direction to proceed with construction bidding so long as the project remains within the allotted budget.

## 4. Gate Check 4: Construction Award

Per public procurement practices, work will be advertised for bid and bids will be received by the Purchasing Office and vetted for response compliance. Project consultants will vet the value of bids against anticipated costs and provide the District with a formal recommendation to award based on the lowest responsible bid.

**Board action requested:** Approval of vetted and recommended vendors to award work and enter into contractual agreement for construction.

## 5. Gate Check 5: Project Closeout

This gate check will be presented at the beginning of the project closeout phase and again upon final fiscal closeout of the project. The project closeout period begins at substantial completion of construction. The Substantial Completion certificates indicate beneficial occupancy and shift of focus to completion and inspection of punchlist items and entry into warranty period. There are still outstanding financial obligations during the closeout phase of the project, but an initial evaluation of the overall use of budget can be conducted. The second presentation of this gate check will occur when all contractual obligations are complete and all final payments have been issued. This can occur twelve to eighteen months after completion of construction. Except in the rare circumstance in which Substantial Completion and final closeout occur simultaneously, the Board will see the following two reports during this gate check:

- Gate Check 5.1: Initial Project Closeout (Substantial Completion)
- Gate Check 5.2: Final Project Closeout

**Board action requested:** Acceptance of report(s).

## Project Financial Information

- A. Rough Order of Magnitude Cost Estimate:** In the initial planning phase, the cost of a project gets refined along the way as the scope of work is fine tuned and more in-depth information is gathered on the condition of the building and overall site. Through this process, the initial costing evolves from a rough estimate referred to as a "Rough Order of Magnitude" to a final budget. (Presented to the Board at Gate Check 1 and 2.)
- B. Original Budget:** Final project budget approved by the Board at Gate Check 3.
- C. Committed Costs:** Contractual obligation of funds for project work.
- D. Invoiced to Date:** Invoices are submitted and approved through Procore, the project management environment used by the District. The value represented indicates all invoices submitted and approved by the project team.
- E. Construction Award:** Total of all construction contracts.
- F. Construction Cost Changes:** Value of all change orders issued to construction contracts.
- G. Percent Change:** Calculation of construction change orders against total construction award.
- H. Total Forecasted Cost:** Anticipated cost of the fully delivered project at the time of the report including known committed, pending, and potential costs as identified by the project team.
- I. Construction Percent Complete (as invoiced):** Percent of completion is calculated based on the value of work in place as indicated on the vetted and approved pay applications submitted by contractors against the total value of construction commitments. As this is based on billed amounts, there is frequently a 30-60 day lag to represent the work in full.





## American Indian Magnet: November 2023 Project Update



**Location:** 1075 Third St. E., Saint Paul, MN 55106

**Grades:** PreK-8

**Enrollment (SY20-21):** 611

**Project website:** [spps.org/aimsfmp](https://spps.org/aimsfmp)

**School website:** [spps.org/aims](https://spps.org/aims)

### Project summary

**Project number:** 1160-19-01

**Funding:** Certificates of Participation (COP)

**Project type:** Addition and renovation

#### Square footage:

- Existing: 103,000 sf
- Proposed: 131,626 sf

#### SPPS project team:

- Michelle Bergman Aho, Project Manager
- Kenny Ekblad, Project Coordinator

**Design team:** Cuningham Group

**Construction management:** H+U Construction

### Project scope

- Additions with new PreK-8th grade classrooms, administration area, media center (Long House), kitchen, and cafeteria.
- New playground and site improvements.
- Renovation of existing building including learning spaces, academic support spaces and restrooms.
- Replacement of all finishes, HVAC and controls, plumbing, lighting, required upgrades to fire suppression and fire alarm systems.

### New this month

- Second-floor renovation was completed and transitioned over MEA break, and is now occupied by students and staff.
- Demo started on the last phase of renovation that includes a flooring slab correction in the hallway; adding an inclusive restroom; new offices for student services; six classrooms and the motor room.
- Project completion is on track to be completed by the original timeline of summer 2024.

## November 2023 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$53,300,000	\$47,140,128	\$41,185,468	\$33,756,040	\$2,938,148	8.70%	\$47,427,335	89.69%

## Project Timeline

Phase: Planning → Design → Construction →					
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout
Key dates:	✓ Oct. 2018	☐ N/A	✓ Feb. 2020	✓ May 2020	☐ Fall 2024



# American Indian Magnet



From top: First-floor demo; first-floor hallway demo (October 2023)



**Saint Paul**  
PUBLIC SCHOOLS

## Barack and Michelle Obama: November 2023 Project Update

**Location:** 707 Holly Ave., Saint Paul, MN 55104

**Grades:** PreK-8

**Proposed enrollment:** PK-5: 450; Middle school: 450

**Project website:** [spps.org/obama-builds](https://spps.org/obama-builds)

### Project summary

**Project number:** 3210-23-01

**Funding:** Certificates of Participation, Long Term Facilities Maintenance

**Project type:** Renovations and remodel

**Square footage:**

- Existing: 141,662 sf
- Proposed: 146,496 sf

**SPPS project team:**

- Michelle Bergman Aho, Project Manager
- Jhalil Payne, Project Coordinator

**Design team:** Snow Kreilich Architects

**Construction management:** H+U

### Project scope

- Construction project is an outcome of [Envision SPPS](#); will house both the Montessori PreK-5 program currently located at JJ Hill along with a new, independent middle school
- Renovation of general learning space, gym, cafeteria, media center, art room, administration office
- New identifiable and secure entry, parent room, kitchen addition, [inclusive restrooms](#)
- New electrical and mechanical systems

### New this month

- The second of two bid packages has been published with a due date of December 5. The bid for the demo work scope has been accepted and a contract is being produced.
- A temporary construction fence will be placed in mid-November to enclose the paved area north of the building to separate construction activities.
- The design team attended a J. J. Hill staff meeting on October 4 to share the design progress and timeline.

### November 2023 - Project Financial Information

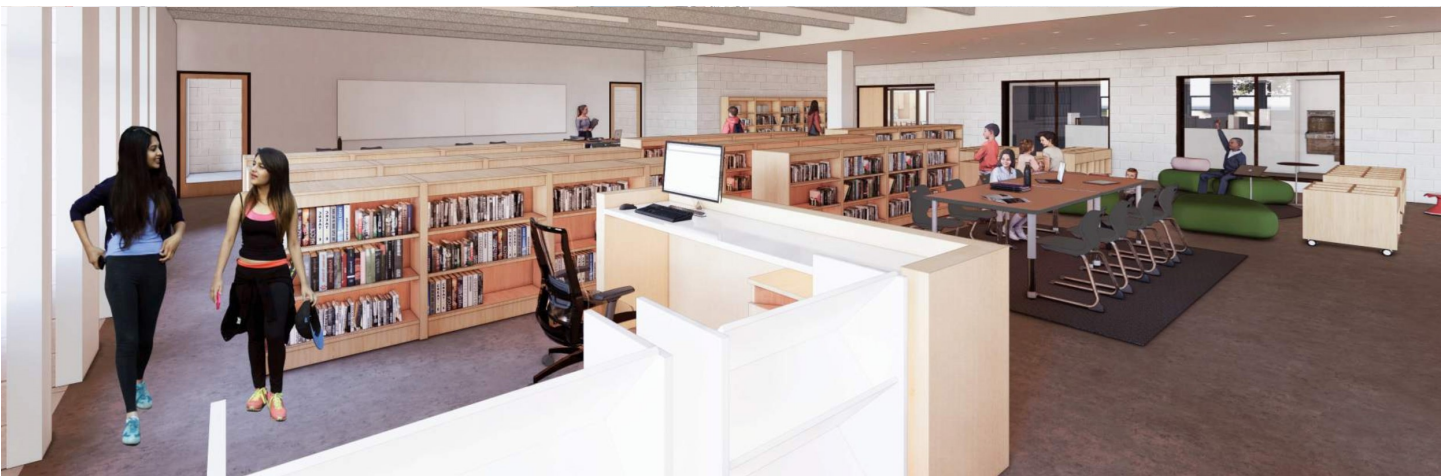
Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$72,300,000	\$6,157,116	\$2,150,896	Pending	\$0	0%	\$72,300,000	0%

### Project Timeline

Phase: Planning → Design → Construction →					Closeout
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	
Key dates:	✓ March 2021	✓ Aug. 2022	✓ Jan. 2023	☐ TBD	☐ Fall 2025



# Barack and Michelle Obama



From top: Renderings of outdoor learning space; Montessori Children's House; middle grades classroom; media center





**Saint Paul**  
PUBLIC SCHOOLS

## Bruce Vento Elementary: November 2023 Project Update



**Location:** 409 Case Avenue, Saint Paul, MN 55130

**Grades:** PreK-5

**Enrollment (SY22-23):** 540

**Project website:** [spps.org/vento-builds](https://spps.org/vento-builds)

**School website:** [spps.org/vento](https://spps.org/vento)

### Project summary

**Project number:** 1020-22-01

**Funding:** Certificates of Participation

**Project type:** New construction

**Square footage:**

- Existing: 101,231 sf
- Proposed: 164,000 sf

**SPPS project team:**

- Pam Bookhout, Project Manager
- Maria Wollensak, Project Coordinator

**Design team:** Cuningham Group

**Construction management:** RJM Construction

### Project scope

- New building constructed on east side of property
- Sustainability features: High-performance building envelope, geoechange system, and preparation for photovoltaic panels
- Playground for elementary and early childhood programs
- Separate parent and bus drop-offs; staff parking
- Stormwater management addressing site elevation

### New this month

- Site prep continues with moving dirt; removing and disposing of buried debris; testing soil conditions; and rerouting utility lines and removing abandon lines.
- Excavation started on two large underground storm water infiltration systems made of poured and precast concrete; concrete base formed and poured for west system in preparation for precast structures to be set on top and assembled into the infiltration chambers; work on east system begins soon.
- Rammed aggregate piers have begun.

### November 2023 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete** (as invoiced)
\$89,900,000	\$66,124,149	\$3,131,125	\$44,192,913*	\$0	0%	\$89,900,000	0%

\*Partial construction award value; a small group of construction work scopes will be bid a later date. \*\*The stated closeout date represents substantial completion and occupation of the new construction; additional site work will continue through summer 2026.

### Project Timeline

Phase: Planning → Design → Construction →					
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout*
Key dates:	✓ March 2021	✓ Aug. 2022	✓ Feb. 2023	✓ Oct. 2023	☐ Fall 2025



# Bruce Vento Elementary



Top row: Buried utility lines; buried debris being removed; Bottom row: West underground storm water infiltration system being prepped and poured with concrete (October 2023)





**Saint Paul**  
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# Education and Operations Services: November 2023 Project Update

**Location:** 1930 Como Ave., Saint Paul, MN 55108

**Number of employees:** Approximately 230 staff

## Project summary

**Project number:** 4000-22-01

**Funding:** American Rescue Plan

**Project type:** HVAC upgrades

**Square footage:**

- Existing: 228,836 SF
- Proposed: N/A

**SPPS project team:**

Jason Jones, Project Manager

**Design team:** TKDA

**Construction team:** Morcon

## Project scope

- Replace existing air handling units with new one
- Add A/C condensing units on roof
- Improve ventilation in maintenance office area

## New this month

- Electrical updates were completed.
- Ductwork in the kitchen area was completed.

## November 2023 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$3,052,402	\$2,063,303	\$687,101	\$1,426,314	\$319,660	22.41%	\$2,124,296	29.66%

## Project Timeline

Phase: Planning → Design → Construction →							
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout		
Key dates:	<input type="checkbox"/> N/A	<input type="checkbox"/> N/A	<input checked="" type="checkbox"/> Dec. 2021	<input checked="" type="checkbox"/> Aug. 2022	<input type="checkbox"/> Winter 2024		

Saint Paul Public Schools ▪ Facilities Department ▪ 1930 Como Avenue ▪ Saint Paul, MN 55108

Ph: 651-744-1800 ▪ Fax: 651-290-8362 ▪ [facilities@spps.org](mailto:facilities@spps.org) ▪ [spps.org/builds](https://spps.org/builds)





## Hidden River Middle School: November 2023 Project Update



**Location:** 1700 Summit Ave., Saint Paul, MN 55105

**Grades:** 6-8

**Enrollment (SY22-23):** 568

**Project website:** [spps.org/hiddenriver-builds](https://spps.org/hiddenriver-builds)

**School website:** [spps.org/hiddenriver](https://spps.org/hiddenriver)

### Project summary

**Project number:** 3140-20-02

**Funding:** Certificates of Participation (COP) and Capital Bonds

**Project type:** Remodel and addition

**Square footage:**

- Existing: 82,322 SF
- Proposed: Renovation: 89,621 SF; Addition: 9,613 SF

**SPPS project team:**

- Angela Otteson, Project Manager
- Josie Geiger, Project Coordinator

**Design team:** DLR Group

**Construction management:** Kraus-Anderson

### Project scope

- New administrative offices in two-story addition
- Clearly marked main entrance with new secure entry
- Renovated and reconfigured classrooms
- Kitchen renovation, inclusive restrooms
- New instructional audio/visual equipment
- HVAC and controls replacement, electrical replacement, and other systems improvements
- Partial roof replacement, window replacements, parking lot pavement

### New this month

- Board of Education approved all work scopes for the Hidden River and Wilson projects. The bidding phase is now complete for the projects.
- Facilities Department and Purchasing Office will continue to issue contracts and PO's to contractors through the next couple of months.
- A pre-construction kick-off meeting is scheduled in November for the Wilson phase.

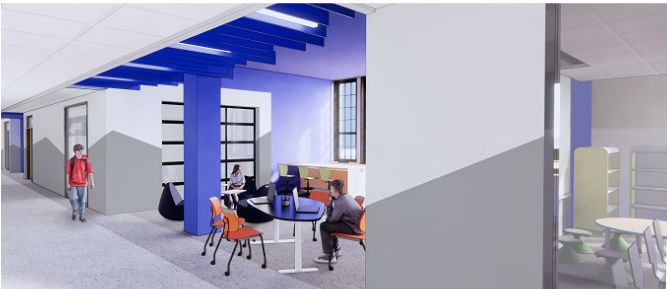
### November 2023 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$54,200,000	\$41,926,891	\$2,546,406	\$35,574,014	\$0	0%	\$54,200,000	0%

### Project Timeline

Phase: Planning → Design → Construction →							
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award			
Key dates:	✓ March 2021	✓ March 2021	✓ Sept. 2022	✓ Oct. 2023			
							☐ Fall 2025

# Hidden River Middle School



From top, then left to right: Cafeteria looking toward media center doors; new main entry with stairs to second floor; learning commons in building's classroom area; view down hallway looking towards flex classroom, image also shows color wayfinding; media center learning stair connected to cafeteria (April 2023)



## Highland Park Middle School - HVAC: November 2023 Project Update



**Location:** 975 S Snelling Ave., Saint Paul, MN 55116

**Grades:** 6-8

**Enrollment (SY21-22):** 721

**Project website:** [spps.org/Page/41781](https://spps.org/Page/41781)

**School website:** [spps.org/highlandms](https://spps.org/highlandms)

### Project summary

**Project number:** 3081-22-02

**Funding:** American Rescue Plan

**Project type:** HVAC upgrades

**Square footage:**

- Existing: 135,431 SF
- Proposed: N/A

**SPPS project team:** Jason Jones, Project Manager

**Design team:** ATS&R

**Construction team:** Knutson Construction

### Project scope

- Remove existing uni-vents in rooms
- Provide classrooms with cooling by installing a new dedicated outdoor air system unit on roof
- Replace existing fin tube radiation with new ones
- New LED lighting and ceiling in classrooms and hallways

### New this month

- New lights were installed at the top of a staircase.
- New vinyl composite tile flooring was installed in a special education classroom.
- Pneumatic lines were investigated and repaired for any leaks caused over summer construction demolition.
- Block was repaired where duct went through with stainless steel covers.
- Valve was cleaned in maintenance closet.

### November 2023 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$6,484,217	\$5,524,161	\$3,139,775	\$4,315,320	\$39,028	0.90%	\$5,524,161	60.31%

### Project Timeline

Phase: <i>Planning</i> —————→ <i>Design</i> —————→ <i>Construction</i> —————→							
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout		
Key dates:	<input type="checkbox"/> N/A	<input type="checkbox"/> N/A	<input checked="" type="checkbox"/> Dec. 2021	<input checked="" type="checkbox"/> Aug. 2022	<input type="checkbox"/> Fall 2023		



# Highland Park Middle School



From top: New lights installed at the top of a staircase; new vinyl composite tile flooring (October 2023)



## Highland Park Middle School - Renovation: November 2023 Project Update



**Location:** 975 S Snelling Ave., Saint Paul, MN 55116

**Grades:** 6-8

**Enrollment (SY22-23):** 805

**Project website:** [spps.org/Page/46814](https://spps.org/Page/46814)

**School website:** [spps.org/highlandms](https://spps.org/highlandms)

### Project summary

**Project number:** 3081-23-01

**Funding:** Certificates of Participation, Long Term Facilities Maintenance

**Project type:** Addition and renovation

**Square footage:**

- Existing: 168,968 SF
- Proposed: 19,560 SF

**SPPS project team:**

- Mike Christen, Project Manager
- Jhalil Payne, Project Coordinator

**Design team:** ATS&R

**Construction team:** Kraus-Anderson Construction

### Project scope

- New identifiable front entrance and main office
- Two-story link addition
- Fully-remodeled kitchen and cafeteria
- Renovated special education suite
- Updated classroom technology
- Gym floor replacement; substantial renovations of existing spaces
- Inclusive restrooms
- Replacement of sidewalks, ramps and landings; updates to parking lot with new parent drop-off lane
- Stormwater management and landscaping

### New this month

- Project team working through final construction documents phase to issue in November with a mid-December due date for contractor bids; BOE for Board of Education Gate Check 4 planned for early winter 2024.
- Project is on target to start June 2024 with phase 1: new front entry and administration addition.

## November 2023 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$49,500,000	\$2,166,747	\$701,843	TBD	\$0	0%	\$49,500,000	0%

## Project Timeline

Phase: <i>Planning</i> → <i>Design</i> → <i>Construction</i> →							
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout		
Key dates:	✓ March 2021	✓ Sept. 2022	✓ July 2023	☐ TBD	☐ Fall 2025		



# Highland Park Middle School



From top: Renderings of reception area, breakout and small-group rooms, and cafeteria





## Jie Ming Mandarin Immersion: November 2023 Project Update



**Location:** 1845 Sheridan Ave. W., Saint Paul, MN 55116

**Grades:** K-5

**Enrollment (SY21-22):** 380

**Project website:** [spps.org/jieming-builds](https://spps.org/jieming-builds)

**School website:** [spps.org/jieming](https://spps.org/jieming)

### Project summary

**Project number:** 3090-21-01

**Funding:** Certificates of Participation (COP)

**Project type:** Addition and renovation

**Square footage:**

- **Existing:** 55,160 SF
- **Proposed:** 70,725 SF

**SPPS project team:**

- Rosemary Dolata, Project Manager
- Kenny Ekblad, Project Coordinator

**Design team:** Cuningham

**Construction management:** Knutson Construction

### Project scope

- Kitchen and cafeteria addition
- New classrooms (5), inclusive restrooms, and gym floor
- New HVAC in existing west wing; one new boiler in original school building
- Improved traffic flow for cars, buses, and deliveries

### New this month

- Final site excavation work was completed where the site meets Field Ave. Utility poles that long competed with traffic in the front parking lot were finally removed; utilities were relocated underground during construction.
- The bench gifted to the school by the PTA to honor Principal Bobbie Johnson and her late husband, Joe, has been installed on the site.
- Facilities Department and Security and Emergency Management staff participated in a safety procedures training for Jie Ming's tornado shelter, which is SPPS's first shelter built under the new building code.

### November 2023 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$26,840,000	\$20,084,229	\$15,611,789	\$14,001,438	\$974,175	6.96%	\$20,126,801	80.08%

### Project Timeline

Phase: Planning → Design → Construction →					
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout
Key dates:	✓ March 2021	✓ March 2021	✓ Feb. 2022	✓ Spring/Summer 2022	☐ Fall 2023

# Jie Ming Mandarin Immersion



From top left: Final site excavation work was completed where the site meets Field Ave.; utility poles in front parking lot were removed; bench gifted by PTA to honor Principal Bobbie Johnson and her late husband, Joe; Facilities Dept. and Security and Emergency Management staff attend safety training for Jie Ming's tornado shelter; demonstration of how storm shutters are operated with and without electricity (October 2023)





**Saint Paul**  
PUBLIC SCHOOLS

## Maxfield Elementary School: November 2023 Project Update



**Location:** 380 Victoria St N., Saint Paul, MN 55104

**Grades:** PreK-5

**Enrollment (SY21-22):** 172

**Project website:** [spps.org/Page/41781](https://spps.org/Page/41781)

**School website:** [spps.org/maxfield](https://spps.org/maxfield)

### Project summary

**Project number:** 4180-22-01

**Funding:** American Rescue Plan

**Project type:** HVAC upgrades

**Square footage:**

- Existing: 71,334 SF
- Proposed: N/A

**SPPS project team:** Jason Jones, Project Manager

**Design team:** KOMA & E-P

**Construction team:** Market & Johnson

### Project scope

- Provide classrooms with improved ventilation and cooling by installing new dedicated outdoor air system units on roof
- Replace existing fin tube radiation with new
- New LED lighting and ceiling in hallways
- Replace existing boiler with two new boilers
- Update and replace building's main electrical service
- Remove existing uni-vents in rooms; minor modifications to existing casework where uni-vents will be removed from the window wall

### New this month

- Punchlist items are being completed.

### November 2023 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$3,106,744	\$2,141,565	\$2,062,469	\$1,727,223	\$44,802	2.59%	\$2,141,565	96.99%

### Project Timeline

Phase: <i>Planning</i> → <i>Design</i> → <i>Construction</i> →							
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout		
Key dates:	<input type="checkbox"/> N/A	<input type="checkbox"/> N/A	<input checked="" type="checkbox"/> Dec. 2021	<input checked="" type="checkbox"/> Aug. 2022	<input type="checkbox"/> Fall 2023		





**Saint Paul**  
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## Mississippi Creative Arts: November 2023 Project Update



**Location:** 1575 L'Orient St., Saint Paul, MN 55117

**Grades:** PreK-5

**Enrollment (SY21-22):** 411

**Project website:** [spps.org/Page/41781](https://spps.org/Page/41781)

**School website:** [spps.org/mississippi](https://spps.org/mississippi)

### Project summary

**Project number:** 4190-22-01

**Funding:** American Rescue Plan

**Project type:** HVAC upgrades

**Square footage:**

- Existing: 66,052 SF
- Proposed: N/A

**SPPS project team:**

- Jason Jones, Project Manager
- Josie Geiger, Project Coordinator

**Design team:** ATS&R

**Construction team:** RJM Construction

### Project scope

- Provide classrooms with improved ventilation and cooling by installing new dedicated outdoor air system units on roof
- Replace existing fin tube radiation with new
- New LED lighting and ceiling in hallways
- Replace existing boiler with two new boilers
- Update and replace building's main electrical service
- Remove existing uni-vents in rooms; minor modifications to existing casework where uni-vents will be removed from the window wall

### New this month

- The rooftop air-handling units were lifted with a crane and set in place during the MEA school break.

### November 2023 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$7,843,111	\$6,295,125	\$3,376,532	\$4,976,736	\$179,810	3.61%	\$6,338,690	51.22%

### Project Timeline

Phase: Planning → Design → Construction →							
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout		
Key dates:	<input type="checkbox"/> N/A	<input type="checkbox"/> N/A	<input checked="" type="checkbox"/> Dec. 2021	<input checked="" type="checkbox"/> Aug. 2022	<input type="checkbox"/> Fall 2024		

# Mississippi Creative Arts



Rooftop air-handling units being lifted by a crane and set in place (October 2023)





**Saint Paul**  
PUBLIC SCHOOLS

## Summary of All Active Projects: November 2023

While the intent of this monthly report is to provide detailed information about large-scale projects, there are a myriad of important smaller projects underway as part of SPPS Builds, the District's deferred maintenance and capital improvement program. Below is a financial summary of all the active projects of all sizes currently underway across the District, which is also referenced on the [SPPS Builds website](#) where more information is available and updated regularly.

Project	Budget	Committed Costs	Invoiced to Date	Total Forecasted Cost
American Indian Magnet: Building Addition & Remodel	\$53,300,000	\$47,140,128	\$41,185,468	\$47,427,335
Barack and Michelle Obama Elementary School: Building Addition & Renovation	\$72,300,000	\$6,157,116	\$2,150,896	\$72,300,000
Battle Creek Middle School: Site Restoration Project	\$304,214	\$268,967	\$31,749	\$268,967
Bruce Vento: New Construction	\$89,900,000	\$66,124,149	\$3,131,125	\$89,900,000
Carpentry Plus: Harding, Phalen, Chelsea, Murray	\$1,238,000	\$1,180,251	\$987,163	\$1,180,251
Cherokee Heights ES: System Replacements	\$17,533,000	\$4,830	\$4,830	\$17,533,000
Como Park Senior High: Athletics	\$970,000	\$79,490	\$63,649	\$970,000
Creative Arts High School: ARP HVAC Upgrades	\$3,401,488	\$382,575	\$183,631	\$3,401,488
Crossroads: I Zone Space Reimagined	\$454,716	\$413,455	\$147,176	\$413,455
Early Childhood Hubs: Age Appropriate Play (East/West)	\$480,000	\$0	\$0	\$480,000
Eastern Heights: Playground Replacement	\$484,000	\$390,060	\$368,820	\$484,000
Education and Operations Services: ARP Kitchen HVAC Upgrades	\$3,052,402	\$2,063,303	\$687,101	\$2,124,296
Education and Operations Services: Dock Doors Lintels and Brick Replacement	\$2,504,000	\$0	\$0	\$2,504,000
Education and Operations Services: Print Copy Mail Center AHU Replacement	\$1,139,000	\$75,896	\$20,346	\$1,139,000
Education and Operations Services: Security Enhancements - Nutrition Services	\$30,000	\$0	\$0	\$30,000
Electrical System Replacement: Harding & Central HS	\$5,005,000	\$0	\$0	\$5,005,000
E-STEM: Boiler Replacement	\$160,000	\$99,548	\$0	\$160,000
E-STEM: Monument Sign	\$107,250	\$27,300	\$3,000	\$107,250
Farnsworth Upper: HVAC Replacement	\$11,162,000	\$450,524	\$1,149	\$11,162,000
FY23 Fire Safety Systems: Battle Creek ES, Groveland, Mississippi, Wash Tech, Wheelock, Harding	\$4,490,000	\$2,903,693	\$1,391,222	\$2,903,693
FY23 Flooring and Replacement Program: Highland Park Sr., JA Johnson, Achievement Plus, Murray, Phalen Lake, Wellstone	\$1,113,000	\$352,066	\$0	\$1,113,000
FY22 Flooring Replacements: Focus Beyond, Hubbs, Rondo, LEAP, Harding	\$989,000	\$946,383	\$901,223	\$946,383
Focus Beyond: Playground Replacement	\$554,000	\$566,606	\$557,201	\$566,606
Griffin Stadium (Central HS): Electrical System Replacement	\$504,000	\$289,861	\$35,879	\$289,861
Hidden River Middle School: Renovation	\$54,200,000	\$41,926,891	\$2,546,406	\$54,200,000
Highland Park Middle School: Entry Addition and Renovation	\$49,500,000	\$2,166,747	\$701,843	\$49,500,000
Highland Park Middle School: ARP HVAC Upgrades	\$6,484,217	\$5,524,161	\$3,139,775	\$5,524,161
Highland Park Middle School: Stage Flooring Replacement	\$58,300	\$69,415	\$3,671	\$69,415

Project	Budget	Committed Costs	Invoiced to Date	Total Forecasted Cost
Highland Park Senior High: Athletics	\$2,795,000	\$102,150	\$24,749	\$2,795,000
FY22 Instructional A/V Replacement: Harding, Murray	\$2,670,000	\$1,389,688	\$1,211,830	\$1,389,688
FY23 Instructional A/V Replacement: Central HS, LEAP, JA Johnson	\$2,500,000	\$1,200,553	\$1,044,614	\$1,200,553
Jie Ming Mandarin Immersion Academy: Building Addition & Renovation	\$26,840,000	\$20,084,229	\$15,611,789	\$20,126,801
JA Johnson: Renovations for LEAP	\$981,000	\$1,063,965	\$220,837	\$1,063,965
Johnson High School: HVAC Replacement	\$18,843,758	\$18,000,148	\$17,068,319	\$18,000,135
L'Etoile du Nord Upper: Boiler Replacement	\$123,500	\$0	\$0	\$123,500
LEAP (Wilson): Concrete Replacement	\$179,000	\$48,139	\$42,804	\$179,000
Maxfield Elementary: ARP HVAC Upgrades	\$3,106,744	\$2,141,565	\$2,062,469	\$2,141,565
FY22 Mechanical Replacements - HVAC: OWL, St Paul, Music Academy	\$1,639,185	\$1,514,825	\$798,222	\$1,514,825
FY23 Mechanical Replacements – Como HS/Wash Tech/Nokomis North/Highland HS	\$2,399,000	\$0	\$0	\$2,399,000
Mississippi Creative Arts: ARP HVAC Upgrades	\$7,843,111	\$6,295,125	\$3,376,532	\$6,338,690
FY23 Nutrition Services: Equipment Installation	\$155,000	\$154,956	\$154,956	\$154,956
FY23 Paving Program: Galtier, Wash Tech, Phalen Lake, Wheelock, Focus Beyond	\$1,224,000	\$1,058,102	\$659,425	\$1,058,102
FY24 Paving Program: Groveland, JAJ	\$1,079,000	\$127,336	\$42,212	\$1,079,000
Plumbing Plus: Wheelock, Eastern Heights, LNFI Upper, Groveland, Hubbs, Focus Beyond, JAJ, Griffin Stadium	\$2,393,000	\$100,930	\$22,073	\$2,393,000
Randolph Heights Elementary School: Boiler Replacement	\$1,332,000	\$76,000	\$24,320	\$1,332,000
Riverview: Retaining Wall and UST Removal	\$185,350	\$141,965	\$21,452	\$185,350
Rondo Complex: ARP HVAC RTU Replacement	\$1,958,424	\$381,239	\$15,129	\$1,958,424
FY22 Roofing Replacement Program: EXPO, Groveland Park, Johnson Sr., Wellstone	\$4,400,000	\$4,040,873	\$2,040,089	\$4,040,873
Theater and Stage Equipment Upgrades: Harding, Highland Park HS, OWL, Wash Tech	\$2,354,000	\$2,134,177	\$2,070,239	\$2,149,177
Washington Technology: Foundation Repair	\$154,000	\$75,602	\$35,026	\$75,602
Wellstone: Plumbing, Piping and HVAC Replacement	\$10,654,000	\$0	\$0	\$10,654,000