



SPPS Builds

FY2024-28

Five-Year Facilities Maintenance and Capital Plan

Supporting 21st Century Learning



Saint Paul
PUBLIC SCHOOLS

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Joe Gothard, Ed.D.

Facilities Master Plan - Vision

We envision versatile, equitable, healthy environments that balance the factors creating authentic, engaging, and personalized learning experiences to sustain our academic mission and deepen connections to our communities and world.

INTRODUCTION

PROJECT HIGHLIGHTS: 5YP – FY2024-28

The [Five-Year Facilities Maintenance and Capital Plan](#) (5YP) provides an overview of Saint Paul Public Schools' capital improvement projects scheduled to take place in fiscal years 2024 to 2028 (FY2024-28). These projects reflect a collaborative process undertaken with building administrators, staff, students and families to plan and design learning spaces that meet the Facilities Master Plan's (FMP) Vision, Principles and Standards (see below under BACKGROUND for more information).

Among the highlights these projects reflect are:

- **Learning environment upgrades** impacting classrooms, varied learning areas, and core facility rightsizing.
- **Inclusion of dedicated Specialized Services facilities** in prioritization, reflected in a major remodeling/addition project.
- **Health and Wellness** considerations, specifically indoor air quality with help from federal relief funds (which must be spent by the end of 2024.)
- **Broad-range improvements** in addition to major remodeling and addition projects, from flooring to roofs, and boilers to fire alarms and security systems.
- **Athletic improvements** to the usability of existing fields and tracks.
- **Technology upgrades:** Providing instructional A/V at high school and middle school sites.
- Continued implementation of **Envision SPPS**, which consolidated program offerings to focus on educational opportunities.

In addition to construction projects, the 5YP includes a number of planning efforts, including the next set of priorities for athletics, and facility alignment with well-rounded education programs.

A number of factors affected the rollout of the 2024-2028 5YP, and led to additions, changes and some projects being delayed. These factors include:

- a. Reprioritization based on new programs and information
- b. Project management staffing challenges, schedule for projects of all scales
- c. Lead times for material and components remain a scheduling factor, particularly for products with processor chips (electrical and mechanical equipment), though many elements have returned to pre-COVID 'normal'.

SPPS BUILDS and ENVISION SPPS

The 5YP is also broadly known as [SPPS Builds](#) which signals its alignment with the District's overarching strategic plan, [SPPS Achieves](#), specifically under:

Objective 5: Allocate resources based on program effectiveness and organizational priorities.

Strategic Initiatives - 5.3: Align school facilities with well-rounded programs.

In fulfillment of this objective, the District launched [Envision SPPS](#), a data-driven plan approved by the Board of Education on December 1, 2021. The decisions remain an active part of planning for SPPS facilities and the 5YP in these areas:

1. **J.J. Hill Montessori** will relocate to the Barack and Michelle Obama site once remodeling is complete in fall

2025. The long term use of J.J. Hill will be a part of planning in FY24-28.

2. **John A. Johnson Achievement Plus Elementary** closed and merged at **Bruce Vento Elementary**. The Johnson site becomes the site of **LEAP High School** and home for **SPPS Online School** in fall 2023.
3. **Jackson Preparatory Elementary School** programs closed and merged in Fall 2022. In Fall 2023, the Jackson site becomes home for the newly created **East African Elementary Magnet School**.
4. **Early Childhood Hubs – East and West** opened at sites vacated by mergers. The FY24-28 plans include age-appropriate site modifications.
5. **Barack and Michelle Obama Elementary** will close at the end of school year 2022-23. Once remodeling is complete either fall 2024 or fall 2025, the building will accommodate a PreK-5 Montessori program and a regular middle school program.
6. **Capitol Hill Gifted and Talented Magnet's** enrollment pathway will expand from Highland Park High School to other high schools so that students can attend their community high schools.

The majority of sites impacted by Envision SPPS did not require facilities interventions related to these changes. Envision SPPS commitments to timelines accelerated new construction for **Bruce Vento Elementary** and remodeling at **Barack and Michelle Obama** for the Montessori and middle school program moving to that site. As **Cherokee Elementary** reopens as a community school, the focus of the proposed major project at that site is now limited to deferred maintenance and needed infrastructure improvements.

UPDATING CONCEPTUAL VISIONS

Since our master planning effort in 2016 there have been many changes throughout the District (including a lot of work being completed). Strategic changes at schools may warrant an updating of the conceptual vision for that school in accordance with our master planning vision, principles, and standards. An example is the Jackson school building, with the new African Elementary Magnet School opening there school year 2023-24.

Conceptual visions to update in the short term based on Envision or other program changes are:

- John A Johnson
- Hamline
- Highwood Hills
- Txuj Ci Lower
- Early Childhood Hubs

Those to be updated when more direction emerges include:

- J.J. Hill
- East African / Jackson
- Wilson
- Career & Technical Ed.

EARLY CHILDHOOD FOCUS AND GROWTH

This 5YP continues efforts to provide for expected growth in early childhood education programs. At national, state, and city (SPARK) levels, we see movements to develop and expand Pre-K and other education programs for 3- and 4-year-olds. Within the SPPS area, there exist significant waiting lists for the Pre-K spaces that are available. The on-going partnership with Head Start is expanding Pre-K classes to address the demand.

Current Pre-K programming in SPPS offers space for 1,470 4-year-olds in 87 classrooms within 34 schools, a growth of 40 over 2021-22. A 2022 analysis proposed that growth in early learning would be based on no more than 50% of the 4- year-olds in the city receiving

service within SPPS buildings. Projections for 3-year-olds are less firm at this time but are likely to result in a need for space as well, though less so than 4- year-olds, as program partners will likely provide a greater share of those services. The roll-out will be gradual, allowing SPPS to plan for facilities that support the expanded program. The Facilities Department continues to locate appropriate classrooms; looking at those available now, those that could be used by relocating current uses/classes, and those that would require more intensive changes such as the addition of restrooms and sinks or other ancillary construction.

Given the anticipated incremental growth in early childhood funding, and to manage capital funding and cash flow, any large-scale capital investments to meet the needs of expanded early learning is not planned until after the term of this 5-year plan.

SPECIAL EDUCATION ALIGNMENT

Planning within the FY2024-2028 5YP will continue to support the evolving understanding of learners with specialized needs, including greater intentionality around spaces dedicated to their use, and other recommendations included in the Envision Special Education Workgroup.

INCLUSIVE RESTROOMS

SPPS has been at the forefront of implementing a model for single-user restrooms that provide respectful access for individuals to sanitary facilities. The rollout of this model has occurred with major remodeling projects, limited in part by the type of funding available. State law changed in June 2023 to allow use of LTFM revenue to fund these projects. This 5YP incorporates an annual program, starting in FY2028, to use a portion of the LTFM revenue to provide the inclusive restroom model at sites not impacted by a major renovation.

BACKGROUND

FACILITIES MASTER PLAN (FMP) / SPPS BUILDS

In 2015, Saint Paul Public Schools developed a 10-year Facilities Master Plan (FMP) to address needed improvements for its 73 facilities, 7.8 million square feet of space, and 519 acres of land. As a strategic plan, SPPS Builds, the successor to the FMP, ensures that resources are aligned to provide schools with equitable access to facility funding and that projects are coordinated to increase efficiency and decrease costs. In a district where 60 percent of schools are 65 years or older, SPPS recognizes that updating old buildings is critical to providing flexible, adaptable physical environments to support a variety of teaching and learning styles for students' academic success.

In turn, the FMP provides the District with guiding documents (see below) to determine how to prioritize projects for improvements over the next five years as outlined in the 5YP. Annual adjustments may be made to the 5YP based on unforeseen emerging factors that impact the initial assessments made to the scheduling and prioritizing of particular facility improvement projects.

GUIDING DOCUMENTS - FMP and SPPS BUILDS

The 5YP is informed by guiding documents developed during the FMP planning process through extensive stakeholder engagement with more than one thousand people. FMP guiding documents are the qualitative data used to assess facilities and include a **Vision** statement (see box on page 1) along with facility [Principles](#) and [Standards](#) that inform the District's **Criteria** to prioritize facility improvement projects.

CRITERIA FOR PRIORITIZING FACILITY IMPROVEMENTS

A model of weighted criteria was developed to evaluate the impact of each project to teaching and learning: **The greater the impact to**

student learning, the greater the need to complete the project.

SPPS uses the criteria listed below to identify and prioritize major capital-improvements to ensure projects are student-centered, efficient and impactful. To generate each project's impact score and initial priority ranking, each criterion has a different weight of importance (impact).

1. **Growth and Alignment:** Alignment to projected programmatic and enrollment needs is addressed.
2. **Quality Learning Spaces:** The overall improvement in the quality of instructional space that supports student learning.
3. **Identifiable Main Entries:** Safe and respectful main building entries that welcome students and community into our buildings.
4. **Building Condition:** The condition of building systems, as determined by the Facility Condition Assessment, supports healthy student and staff environments.
5. **Core space:** The quantity and quality of core functional spaces such as gyms and cafeterias support student learning and wellness.
6. **Overall Alignment:** The overall improvement to the building and site should align with functional and programmatic needs as determined by the Facility Condition Assessment and the Facility Master Plan process.

***Note:** The identification of 'Permanent Construction' as the first criterion in 2015 has successfully led to fully phasing out temporary structures for learning environments as of 2020. Therefore, it has been removed from the list of criteria in this document.*

Additional criteria may be considered to address the following:

- a. **Enrollment enhancement opportunity:** A new or fully modernized school may be used as an opportunity to attract students.

- b. **Geographic Distribution:** School renovation work should be distributed across the district to ensure there is equity in school improvements.
- c. **Large Impact:** The renovation or addition of a facility that is anticipated to have a large impact on another school, an entire community, or a major part of the city, in addition to meeting other criteria, may be a determining factor in giving the work scope priority.
- d. **Partnership Opportunities:** Partnerships can be financial, technical, joint-use and/or joint development and may take some time to mature. The opportunity for a partnership that has been developed and is funded may mean that a particular facility needs renovations or construction ahead of schedule or that a delay is warranted while the partnership is formalized. Equity of access to quality partnerships will be a key consideration.
- e. **Program Requirements:** A new school district program imperative might require a major facility renovation in order to offer that academic program in a quality way. Equity of access to programs and support for programs will be a key consideration.

QUANTITATIVE DATA - FMP and SPPS BUILDS

The quantitative data that inform the FMP are many and include both attention to the condition of buildings and grounds and the extent to which these facilities support or hinder teaching and learning. Several of these assessments have been updated to inform the 5YP:

- Educational Adequacy Assessment (2009)
- Facility Condition Assessment (2020, rev. 2023)
- Facility Alignment Assessment (2015)
- Dynamic Programs: Site Capacity and Growth Parameters

- Athletic Facilities Considerations
- Use and Utilization Survey and Report (2023)

FINANCING

As part of the FMP, the Board of Education passed the resolution on [Long-Term Facilities Maintenance and Improvement Investments](#) that fortifies the District's commitment to the continued funding of capital investments for the betterment of students and communities.

The District's budget for *SPPS Builds* is funded from the sale of bonds, capital loans, the Long-Term Facilities Maintenance Program (including levies), or (for a limited time) American Rescue Plan (ARP) funding. SPPS has issued bonds every year since 1994 to fund facility projects. A tax levy allows school districts to raise money through public taxation to fund construction projects to ensure school buildings are kept in good shape and meet the learning needs of students. The Board of Education determines the levy amount each year based on specific facility needs for the upcoming year.

By law, Building Construction Funds cannot be used for other funding categories, such as the General Fund which pays for teacher salaries, transportation and other teaching and learning needs. Increases to the Building Construction Funds do not decrease the General Fund.

NOTES ON SCHOOL WORK SCOPES

The table of contents lists the individual pages that show large and small proposed scopes of work by school site. At the end, work scopes that run across the District are shown in a page called **District Wide Projects**.

As part of this plan, a series of **annual programs** are set up to deliver smaller-scale, similar scope work across multiple sites for targeted average annual costs. These programs address needs related to mechanical systems, instructional A/V, and flooring, among others, and allow for administrative, cost and scheduling efficiencies. Work scopes that are part of an annual program are noted as 'Program' in the "Estimated project cost" column.

In addition to the annual programs, a number of work scopes are combined into larger **bundled projects** for efficiency of delivery. The estimated project cost column reflects these as "Bundled."

Rough order of magnitude estimates of cost are included for those projects that have been through a chartering process. Typically, projects to be carried out within a year will go through this process of additional development. The estimates include hard and soft costs, appropriate contingencies and anticipated inflation to the midpoint of construction.

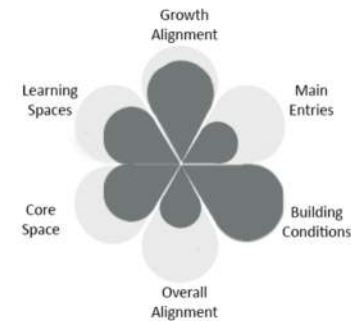
Dates are by fiscal year (FY2024 runs July 1, 2023 - June 30, 2024). Dates shown represent the first fiscal year for anticipated spending, and may not be the year that actual construction begins or is completed.

KEY

The Work Scopes pages include two graphic indications of prioritization.



Petals = Criteria for Prioritization: The first looks like a flower, in which each petal represents one of the [six criteria for prioritization](#). The degree to which a building **meets or exceeds each criterion** is indicated by how much gray is filled out in the petal. **The more each individual petal is filled with dark gray, the more that particular building feature meets or exceeds the standard.** A building that has just been remodeled would have each petal filled with dark gray (little or no light gray showing).



Green Circle = Impact score based on need: Based on the petal/criteria category, green circles visually indicate the degree to which a facility meets the District's [Facilities Standards](#). The larger the green circle, the more that facility has been determined to need improvements based on the overall impact on the school community if improvements are made.

School Work Scopes: Table of Contents

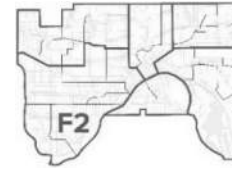
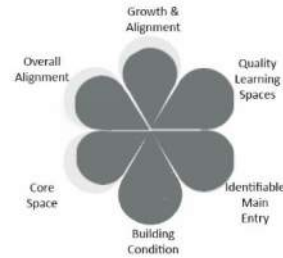
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Adams Spanish Immersion School

615 Chatsworth Street South




Grades: PK to 5
Existing Building Size: 95,575 GSF
Target Student Enrollment: 735
Years Built: 1923, 1973, 1999, 2004, 2018
School: www.spps.org/adams
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2024	2025	2026	2027	2028						
Completed Project Highlights 2018: <ul style="list-style-type: none"> • Three-Story General Learning Addition • Renovation of Existing Learning Spaces • Cafeteria and Kitchen Addition • Renovation of Administration • Restore Exterior Brick • Partial Roof Replacement • New Flooring Throughout • HVAC and Controls Replacement • New Outdoor Playground and Landscape • Parking and Sidewalks Replacement • Site: Playground 	Completed							●	●	●	●	●	●

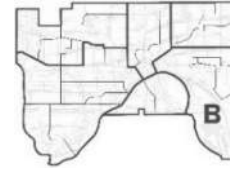
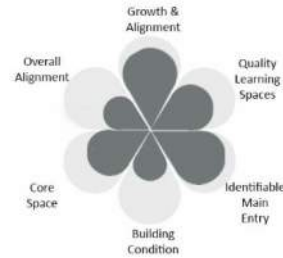
A map showing the F1 region, which is a small, irregularly shaped area in the north-east of the study area. It is labeled 'F1' in bold black text.

Facilities Master Plan: www.spps.org/fmp



American Indian Magnet

1075 Third Street East

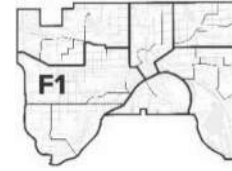
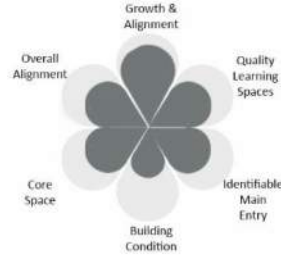


Grades Served: PreK to 8
Existing Building Size: 103,397 GSF
Target Student Enrollment: 829
Years Built: 1924, 1930, 1939, 1991
School: www.spps.org/aims
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2024	2025	2026	2027	2028						
Project Highlights: <ul style="list-style-type: none"> • Four-Story General Learning Addition • Administration Office Addition • Event Center & Public Digital Commons Addition • Renovation of Existing Learning Spaces • Renovation of Restrooms • Cafeteria and Kitchen Addition • Communication & Security Cameras • Plumbing Replacement • HVAC and DDC Controls Replacement • Lighting Replacement • Doors and Hardware • Parking Lot Pavement • Playground • Building Automation System (BAS) Conversion • Stormwater Management and Remediation • Fire Suppression 	\$53,300,000	C	C					●	●	●	●	●	●

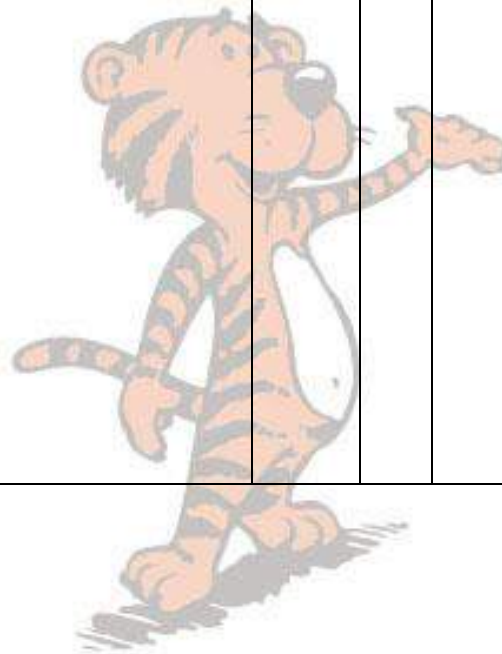
Barack & Michelle Obama Elementary

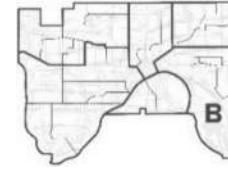
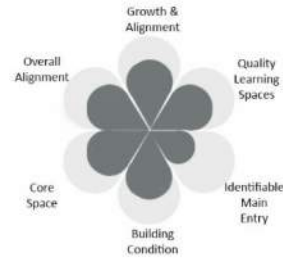
707 Holly Avenue



Grades Served: PreK to 5
Existing Building Size: 149,605 GSF
Target Student Enrollment: 963
Years Built: 1925, 1926, 1966, 1975, 2002
School: www.spps.org/obama
Facilities Master Plan: www.spps.org/fmp

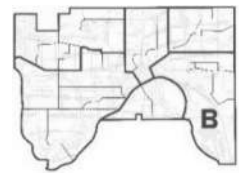
Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2024	2025	2026	2027	2028						
Project Highlights – Envision SPPS Project: <ul style="list-style-type: none"> • Renovation of Existing General Learning Spaces • Renovation of Gym, Auditorium, Cafeteria • Renovation of Media Center and Specialty Spaces • Renovation of Administration Office • New Inclusive Restrooms • New Secure Entry • Addition for new classrooms for Montessori program • Exterior Refurbishment • Plumbing Replacement • HVAC and Controls Replacement • Partial Roof Replacement • Fire Suppression • Electrical Replacement 	\$72,300,000	D	D/C	C	C			●	●	●	●	●	●



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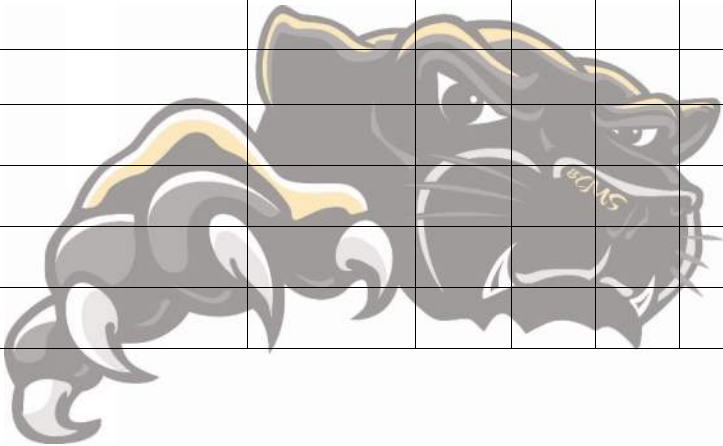
Battle Creek Middle School

2121 North Park Drive



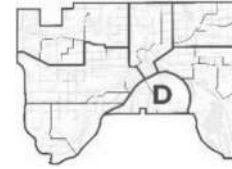
Grades Served: 6 to 8
Existing Building Size: 144,543 GSF
Target Student Enrollment: 854
Years Built: 1971, 1997
School: www.spps.org/bcms
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2024	2025	2026	2027	2028						
Instructional Audio/Visual	Program			C					●		●	●	●
Sidewalk Replacement	GC3 FY25			D/C	C						●		●
Flooring	Program	D	C						●		●		●
Boiler Stack Replacement	GC3 FY27					D	C				●		●



Belvidere Early Education Center

271 Belvidere Street

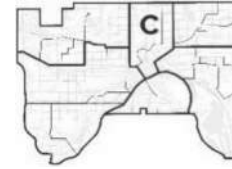
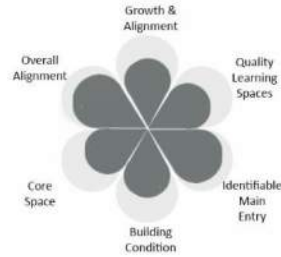


Grades Served: Birth to K
Existing Building Size: 48,906 GSF
Target Student Enrollment: N/A
Years Built: 1953, 1997, 1999
Department: www.spps.org/page/22457
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2023	2024	2025	2026	2027						
Site: Retaining Wall, Dumpster Enclosure, Fence	GC3 FY25				D/C						●		●
Fire Alarm System	Program				D/C								

Bruce Vento Elementary School

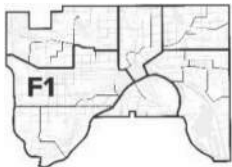
409 Case Avenue



Grades Served: PreK to 5
New Building Size: 140,000 GSF
Target Student Enrollment: 700
Years Built: N/A
School: www.spps.org/vento
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2024	2025	2026	2027	2028	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
New Construction Project Highlights: <ul style="list-style-type: none"> Elementary School: <ul style="list-style-type: none"> General Learning Spaces Specialist/Enrichment Classrooms Cafeteria and Kitchen, Gymnasium Administration Offices, Restrooms Specialized Services Offices HVAC and Controls Systems Plumbing, Piping, Fixtures Exterior Wall Systems Roofing Pre-K / Community Hub: <ul style="list-style-type: none"> Early Childhood Programming Specialized Services Spaces Indoor Play Area Community Support Services Site: <ul style="list-style-type: none"> Parking Lots and Drives Playground 	\$89,900,000	D	D/C	C	C			●	●	●	●	●	●

Central High School
275 Lexington Parkway North

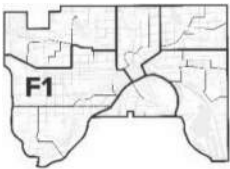


Grades Served: 9 to 12
Existing Building Size: 340,641 GSF
Target Student Enrollment: 1987
Year Built: 1977
School: www.spps.org/central
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2024	2025	2026	2027	2028						
Replace Lintels and Windows	GC3 FY24			D	D/C	C	C				●		●
Instructional Audio / Visual Equipment	Program	D/C	C						●		●		●
Electrical - Motor Control Center	GC3 FY23		D	C							●		●
Carpentry Plus – Multisite Project	Program	D/C	C								●		●

Central High School –
Automotive Garage

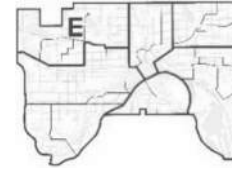
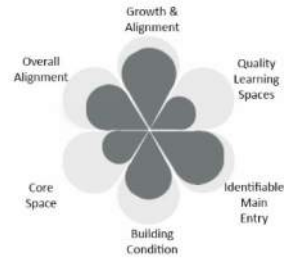
275 Lexington Parkway North



Grades Served: 9 to 12
Existing Building Size: 1,750 GSF
Target Student Enrollment: n/a
Year Built: 1960
School: www.spps.org/central
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2024	2025	2026	2027	2028						
Windows	Program			D	D/C	C					●		●
Fire Suppression	Program				D/C						●		●

**Chelsea Heights
Elementary School**
1557 Huron Street

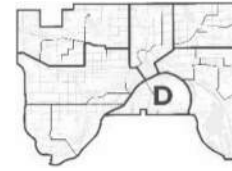
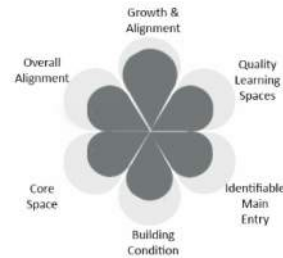


Grades Served: K to 5
Existing Building Size: 62,545 GSF
Target Student Enrollment: 604
Years Built: 1932, 1939, 1952, 1973
School: www.spps.org/chelseaheights
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2024	2025	2026	2027	2028	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
Hallway and Kitchen Flooring Replacement	Completed	C									●	●	●
Replace Folding Partition in Gym	Completed	D/C									●		●
Fire Alarm System	Complete										●		●
Interior/Exterior Door Replacement	GC3 FY24	D	C								●	●	●

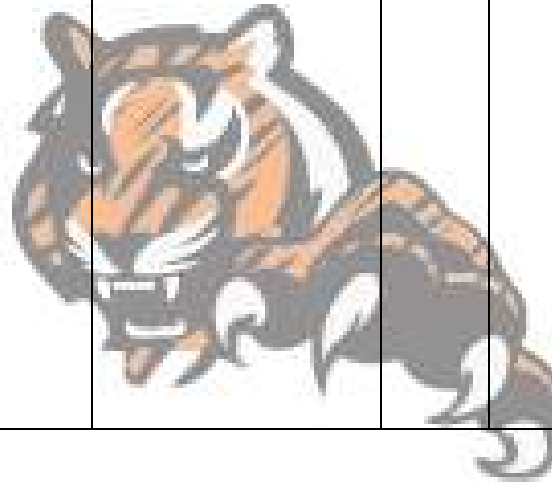
Cherokee Heights Elementary School

694 Charlton Street



Grades Served: PreK to 5
Existing Building Size: 87,416 GSF
Target Student Enrollment: 543
Years Built: 1925, 1971, 2000, 2001
School: www.spps.org/cherokeeheights
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year D = Design C = Construction						Board of Education Criteria					
		Current	2024	2025	2026	2027	2028	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
Furniture Replacement	Complete								●			●	●
Project Highlights: <ul style="list-style-type: none"> • New Finishes in Learning Spaces • Classroom Instructional AV • HVAC and Controls Replacement • Partial Roof Replacement 	\$17,533,000		D	D	C	C		●	●		●	●	●

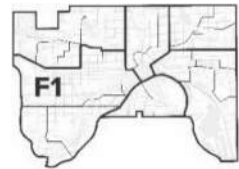


A map of the F2 region, which is a portion of the Houston area. The map shows various streets and highways, with the label 'F2' prominently displayed in the lower-left corner.

Facilities Master Plan: www.spps.org/fmp

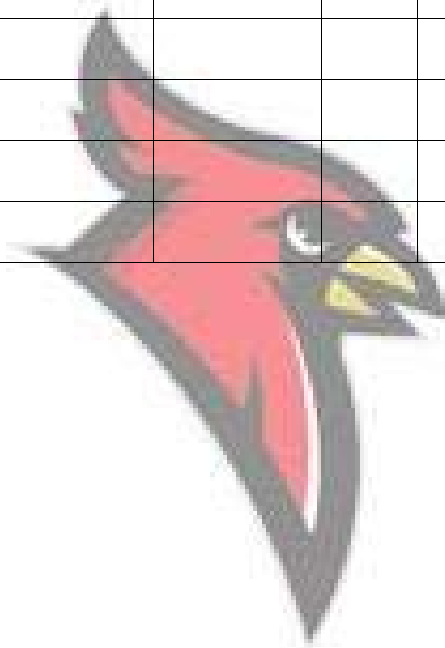
[illegible]

Como Park
Elementary School
780 Wheelock Parkway West



Grades Served: PreK to 5
Existing Building Size: 131,154 GSF
Target Student Enrollment: 790
Years Built: 1917, 1925, 1974
School: www.spps.org/comoel
Facilities Master Plan: www.spps.org/fmp

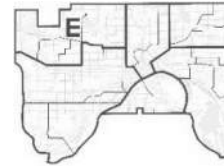
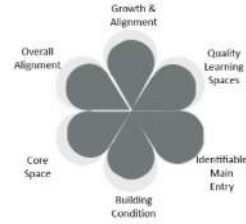
Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2024	2025	2026	2027	2028						
Emergency Lighting and Corridor Lighting	Completed										●		●
Small Gym Floor Refinishing	GC3 FY25			C							●		●
Site: Equipment Storage Unit	Bundled			D/C	C						●		●



FY2024-2028 Five-Year Facilities Maintenance and Capital Improvement Plan

Como Park Senior High School

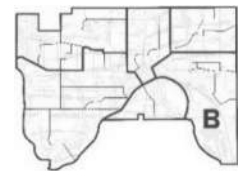
740 Rose Avenue West



Grades Served: 9 to 12
Existing Building Size: 263,762 GSF
Target Student Enrollment: 1436
Year Built: 1954, 1978, 1993, 1994, 2002-4, 2018
School: www.spps.org/comosr
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2023	2024	2025	2026	2027						
Project Highlights – Completed 2019: <ul style="list-style-type: none"> • Two-story General Learning Addition • Renovation of Existing Learning Spaces • Renovation of Cafeteria, Student Common • Outdoor Learning Area • Renovation of Main Entry • Flooring Replacement Throughout • HVAC and Controls Replacement • Replace Exterior Doors • Replace Water Piping • Fire Suppression • Elevator Replacement • Electrical Panelboards 	Complete							●	●	●	●	●	●
Site: Athletic Improvements	\$436,000	D/C	C						●		●		●
HVAC - Exhaust Fans	Program	D	C	C							●		●

Dayton’s Bluff
Achievement Plus
Elementary
262 Bates Avenue

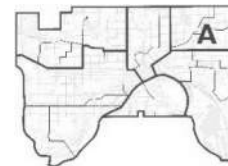


Grades Served: PreK to 5
Existing Building Size: 88,242 GSF
Target Student Enrollment: 543
Years Built: 1973,1999
School: www.spps.org/daytonsb bluff
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2024	2025	2026	2027	2028						
Fire Alarm System	Complete										●		●
HVAC Classroom Ventilation	Program	D	C	C					●		●		●
Plumbing Plus – Multi-Site Project	Program	D	D/C	C							●		●

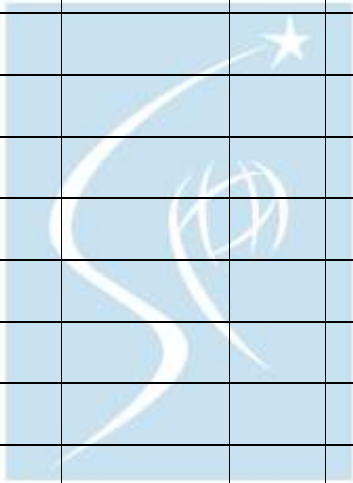
Early Childhood Hub
East

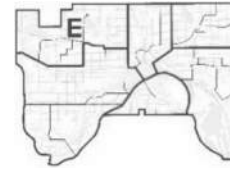
Formerly LNFI Lower
1305 Prosperity Avenue



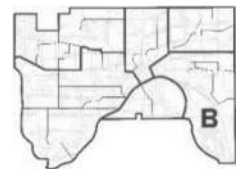
Grades Served: PreK
Existing Building Size: 46,764 GSF
Years Built: 1952, 1956, 1995
Department: www.spps.org/prek
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2024	2025	2026	2027	2028						
Roof and Roof Drain Replacement	GC3 FY27					D/C					●		
Fire Alarm Systems	GC3 FY25				D/C						●		●



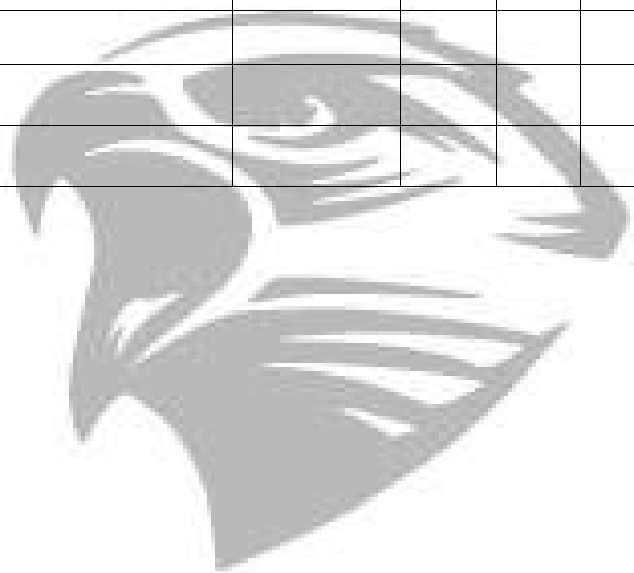
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Eastern Heights
Elementary School
2001 Margaret Street



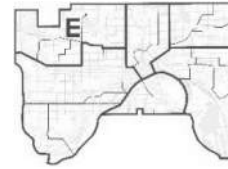
Grades Served: PreK to 5
Existing Building Size: 69,002 GSF
Target Student Enrollment: 494
Years Built: 1929, 1952, 1969, 1991
School: www.spps.org/eastern
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2024	2025	2026	2027	2028						
Site: Playground	\$484,000	C									●		●
Electrical Panel Replacement	\$194,000	D	C								●		●



Education and Operation Services

1930 Como Avenue



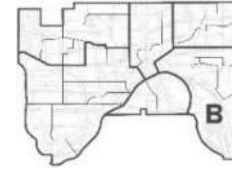
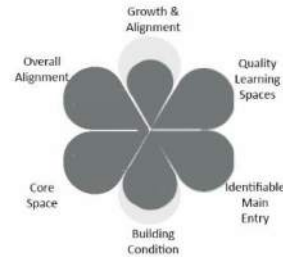
Grades Served: N/A
Existing Building Size: 248,836 GSF
Years Built: 1954, 1998, 2021
Department: www.spps.org/facilities
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2024	2025	2026	2027	2028	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
Project Highlights - Completed 2021: <ul style="list-style-type: none"> • Renovation of Warehouse to New Office Environments • Building Addition for Additional Office Space • Clear Entry for Training Center • Communication & Security Cameras • Direct Digital Controls (DDC) Replacement • Partial HVAC and Controls Replacement • Electrical Upgrades • Water Main Replacement 	Completed							●		●	●	●	●
Print Shop Air Handler	GC3 FY23	D	C								●		●
Garage Door Structural Repair	\$2,334,000	D/C	C	C							●		●
ARP-funded Kitchen HVAC Upgrades	GC3 FY23	D	C	C							●		●
Partial Reroof and Roof Drain Piping	Program				D	C	C				●		●

FY2024-2028 Five-Year Facilities Maintenance and Capital Improvement Plan

E-STEM Middle School

600 Weir Drive, Woodbury MN



Grades: 6 to 8

Existing Building Size: 122,000 GSF

Target Student Enrollment: 600

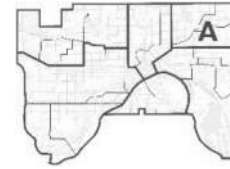
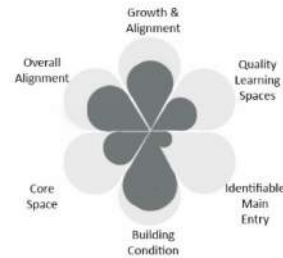
Years Built: 2001

School: <https://www.spps.org/estem>

Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2024	2025	2026	2027	2028						
Project Highlights – Completed 2019: <ul style="list-style-type: none"> • Building Automation System (BAS) Conversion • Roof repair • Interior: Painting, Carpet/Linoleum replacement • Interior: Doors and Hardware • Communication and Security Cameras • Bosch Lenel Security System • Furniture, Fixtures and Equipment • Technology: Fiber, Switches, Access Points and Phones • Instructional Audio/Visual • Elevator repair • Water Treatment System • Fire Panel Replacement • Renovation of Restrooms • Site: Parking Lot Repair • Kitchen upgrades • Clock Master Replacement 	Completed							•	•	•	•	•	•
Partial Paving Replacement	GC3 FY27					D/C					•		•
Monument Sign	GC3 FY23	D/C	C							•			•
Fire Alarm Systems	GC3 FY25			C							•		•

Farnsworth
Aerospace - Lower
 1290 Arcade Street

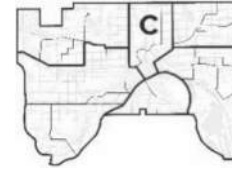
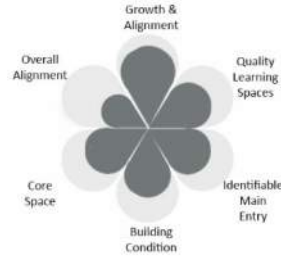


Grades Served: PreK to 4
Existing Building Size: 62,913 GSF
Target Student Enrollment: 543
Years Built: 1922, 1924, 1991, 2002, 2004
School: www.spps.org/farnsworth
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2024	2025	2026	2027	2028	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
Site: Playground	\$545,000	D	C								●		●
Project Highlights: <ul style="list-style-type: none"> • General Learning Addition • Media Center Update • Renovation of Existing Learning Spaces • Assembly/Multi-Purpose Addition • Renovation of Kitchen • Roof Replacement • Hallway Lockers Replacement • Upgrade Existing Parking Lot • Parent Drop-Off Drive and Parking Lot • Audio/Visual Equipment 	GC3 FY26			D	D	D/C	C	●	●	●	●	●	●

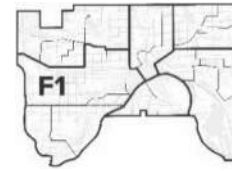
FY2024-2028 Five-Year Facilities Maintenance and Capital Improvement Plan

Farnsworth Aerospace - Upper 1000 Walsh Street



Grades Served: 5 to 8
Existing Building Size: 116,120 GSF
Target Student Enrollment: 707
Years Built: 1925, 1937, 1965, 1996
School: www.spps.org/farnsworth
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2024	2025	2026	2027	2028	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
HVAC Replacement, Ceilings and Lights	GC3 FY23		D	D/C	C	C			●		●	●	●
Partial Flooring Replacement (2 phases)	Program			D	C				●		●		●
Lighting Replacement in Gym and Auditorium	GC3 FY24		C						●		●		●
Locker Replacement - Phase 2	GC3 FY24		D	C	C				●		●		●
Instructional Audio/Visual Equipment	GC3 FY24				D/C				●		●	●	●
Fire Alarm Systems	GC FY26				D/C	C							

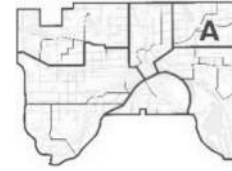
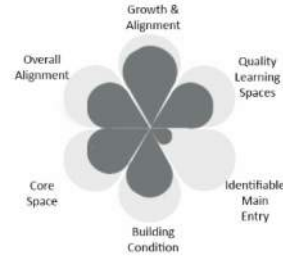


Facilities Master Plan: www.spps.org/fmp

[illegible]

Frost Lake Elementary

1505 Hoyt Avenue East

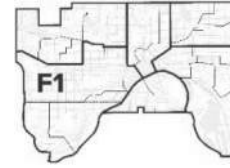
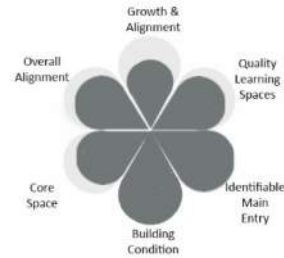


Grades Served: PreK to 5
Existing Building Size: 73,415 GSF
Target Student Enrollment: 705
Years Built: 1964, 1966, 1990, 1994, 2000
School: www.spps.org/frost
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2024	2025	2026	2027	2028	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
Project Highlights: <ul style="list-style-type: none"> • Renovation of Existing Learning Spaces • Clear front entrance and security upgrades • Renovation of Restrooms • New Kitchen Addition • Common and Administration Addition • HVAC and Controls Replacement • Site Drainage Replacement • Parking Lot Pavement • Lighting Replacement • Playground • Fire Suppression • Fire Alarm Systems 	Compete							●	●	●	●	●	●

Global Arts Plus Lower

1023 Osceola Avenue



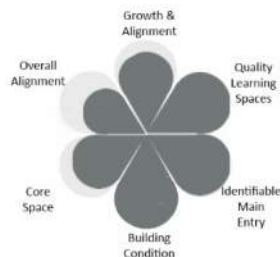
Grades Served: PreK to 4
Existing Building Size: 85,750 GSF
Target Student Enrollment: 341
Years Built: 1922, 1924, 1966, 1996, 2004, 2018
School: www.spps.org/lmap
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2024	2025	2026	2027	2028	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
Project Highlights - Completed 2018: <ul style="list-style-type: none"> General Learning Addition Renovation of Existing General Learning Space Cafeteria and Kitchen Addition Gymnasium Addition New Restrooms Roof Replacement Exterior Refurbishment HVAC and Controls Replacement Electrical Upgrades Fire Suppression Fire Alarm Systems 	Complete							●	●	●	●	●	●

Global Arts Plus

Upper

810 Palace Avenue

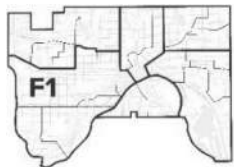


Grades Served: 5 to 8
Existing Building Size: 147,532 GSF
Target Student Enrollment: 632
Years Built: 1926, 1939, 1965, 1996, 1999, 2019
School: www.spps.org/lmap
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2024	2025	2026	2027	2028						
Completed Project Highlights 2019: <ul style="list-style-type: none">Renovation of Existing General Learning SpaceRenovation of AuditoriumRenovation of Main OfficeNew Entry, Stairs, and Common AreasPartial Roof ReplacementMinor Exterior RefurbishmentHVAC and Controls ReplacementElectrical UpgradesFire SuppressionFire Alarm Systems	Complete							●	●	●	●	●	●

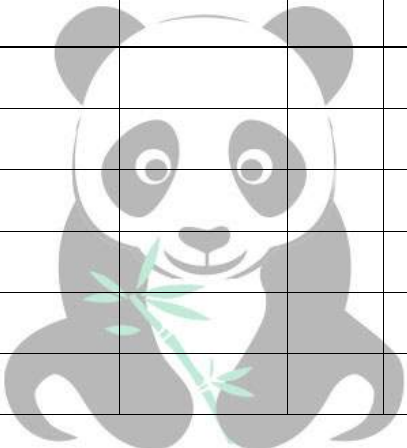
Groveland Park
Elementary School

2045 St. Clair Avenue



Grades Served: K to 5
Existing Building Size: 52,939 GSF
Target Student Enrollment: 529
Years Built: 1921, 1924, 1931, 1996, 2000, 2003
School: www.spps.org/groveland
Facilities Master Plan: www.spps.org/fmp

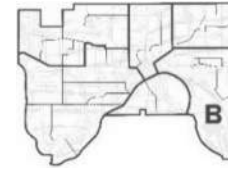
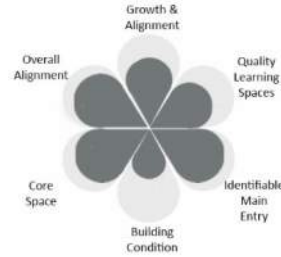
Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2024	2025	2026	2027	2028						
Fire Alarm System	Compete										●		●
Reroofing Rec Center and Drainage Piping Upgrades	Program	D/C	C								●		●
Toilet Partition Replacement	Bundle		D/C	C							●	●	●
Site: Maintenance Equipment Storage Unit	GC3 FY25			D/C	C						●		●
Site: Replace North Parking Lots and Drainage Correction	Program			D/C							●		●



FY2024-2028 Five-Year Facilities Maintenance and Capital Improvement Plan

Harding Senior High School

1540 Sixth Street East

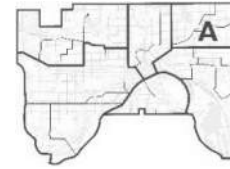
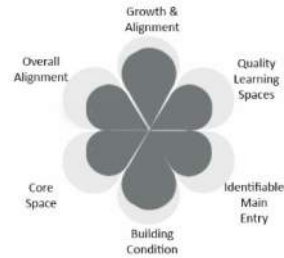


Grades Served: 9 to 12
Existing Building Size: 286,080 GSF
Target Student Enrollment: 1918
Years Built: 1963, 1993, 1995, 2002, 2003
School: www.spps.org/harding
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2024	2025	2026	2027	2028	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
Gym Lighting	Completed								●		●		●
Theater Curtain and Lighting	Bundle	C	C						●		●	●	●
Instructional Audio / Visual Equipment	GC3 FY23	D/C							●		●	●	●
Replace Ceiling in Cafeteria	Bundle	D	C								●		●
Electrical Distribution System	Program		D	C							●		●
Fire Alarm System	Program		C								●	●	●
Fire Suppression	Program					C					●		●
Roofing and Re-piping Roof Drains	Program			D/C	C						●	●	●
Site: Athletic Improvement <ul style="list-style-type: none"> Replace Artificial Turf Add Triple Jump Lane and Track Improvements to Stadium Auxiliary Facilities 	GC3 FY26				D	D/C	C				●		●

Hazel Park Preparatory Academy

1140 White Bear Avenue



Grades Served: PreK to 8

Existing Building Size: 114,774 GSF

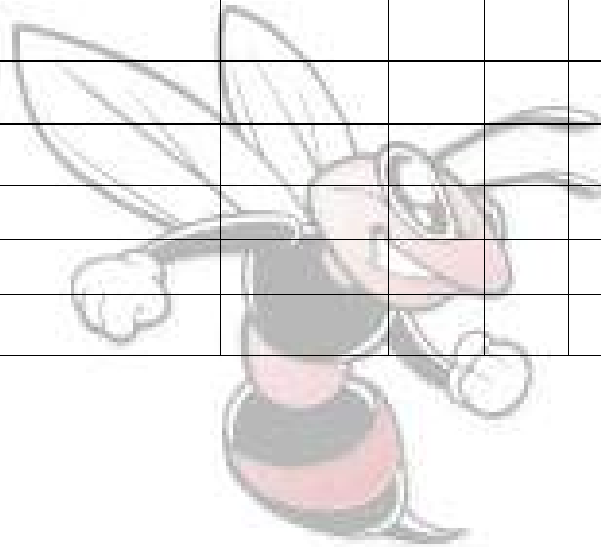
Target Student Enrollment: 690

Years Built: 1956, 2009

School: www.spps.org/hazelpark

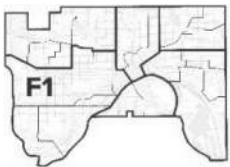
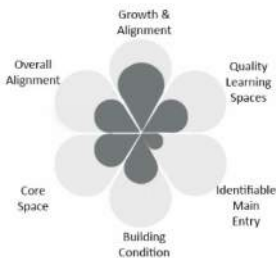
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2024	2025	2026	2027	2028	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
Replace Ceiling Tiles	Bundle	C	C								●	●	●
Site: Equipment Storage Unit	Bundle			D/C	C						●		●
Instructional Audio/Visual Equipment	GC3 FY26				D/C				●		●	●	●
Fire Alarm System	Program				D/C						●		●



Hidden River Middle School

1700 Summit Avenue

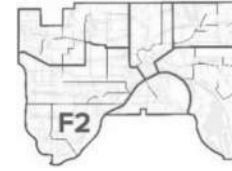
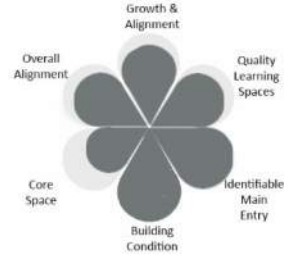


Grades Served: 6 to 8
Existing Building Size: 98,491 GSF
Target Student Enrollment: 679
Years Built: 1924, 1964, 1977, 1991
School: www.spps.org/ramsey
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2024	2025	2026	2027	2028						
Project Highlights: <ul style="list-style-type: none">• Renovate and Reconfigure Classrooms• New Secure Entry• New Administrative Suite• Inclusive Restrooms• Instructional Audio/Visual• Kitchen Renovation• HVAC and Controls Replacement• Electrical Replacement• New Lighting, Sensors and Controls• Parking Lot Pavement• Fire Notification Panel Replacement• Partial Roof Replacement	\$54,200,000	D	C	C	C			●	●	●	●	●	●

Highland Park Elementary School

975 Snelling Avenue South

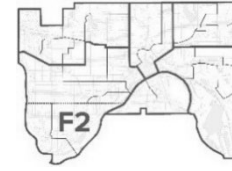
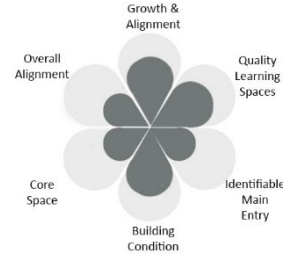


Grades Served: K to 5
Existing Building Size: 87,792 GSF
Target Student Enrollment: 378
Years Built: 1952, 1954, 1997, 2018
School: www.spps.org/highlandel
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2024	2025	2026	2027	2028	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
Project Highlights Completed 2018: <ul style="list-style-type: none"> • Two-Story General Learning Addition • Renovation of Existing Learning Spaces • Cafeteria and Kitchen Addition • New Gym • New Elevator • Partial Roof Replacement • HVAC and Control Replacement • Fire Suppression • Site: Parking Lot Addition • Site: Sidewalk • Site: Playground 	Completed							●	●	●	●	●	●

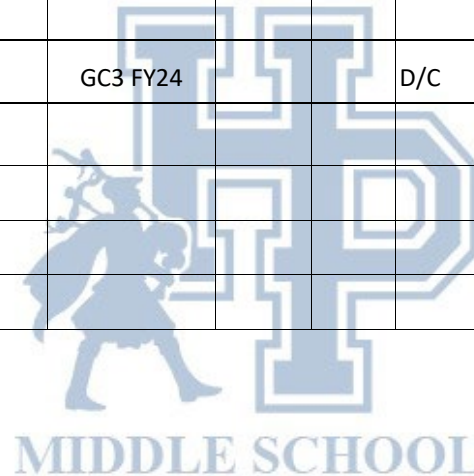
Highland Park Middle School

975 Snelling Avenue South



Grades Served: 6 to 8
Existing Building Size: 135,431 GSF
Target Student Enrollment: 837
Years Built: 1957, 1984, 2002
School: www.spps.org/highlandms
Facilities Master Plan: www.spps.org/fmp

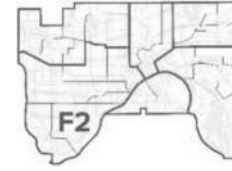
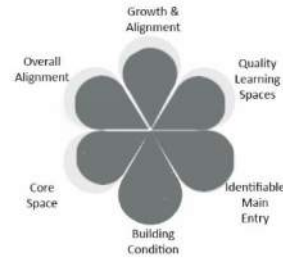
Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2024	2025	2026	2027	2028	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
Replace Stage Flooring	\$58,000	D/C	C						●		●		●
ARP HVAC Upgrade	\$6,500,000	D/C	C						●		●		●
Project Highlights: <ul style="list-style-type: none"> • Renovation of Selected Learning Spaces • Renovation of Kitchen and Cafeteria • Renovation of Administration • Renovation of First Floor Restrooms • New Entry • Locker Replacement • Lighting Replacement • Parking Lot • Fire Safety 	GC3 FY24	D	D	C	C			●	●	●	●	●	●
Instructional Audio/Visual Equipment	GC3 FY24			D/C					●		●		●



FY2024-2028 Five-Year Facilities Maintenance and Capital Improvement Plan

Horace Mann School

2001 Eleanor Avenue



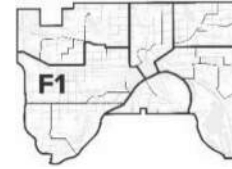
Grades Served: K to 5
Existing Building Size: 75,834 GSF
Target Student Enrollment: 378
Years Built: 1930, 1939, 1954, 1995, 2018
School: www.spps.org/mann
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2024	2025	2026	2027	2028						
Project Highlights Completed 2018: <ul style="list-style-type: none"> • Two-Story General Learning Addition • Renovation of Existing General Learning Space • Cafeteria and Kitchen Addition • Renovation of Administration • Roof Replacement • Gym Folding Partition Replacement • HVAC and Controls Replacement • New Outdoor Playground and Landscape • Electrical Upgrades • Site: Playground 	Completed							●	●	●	●	●	●

FY2024-2028 Five-Year Facilities Maintenance and Capital Improvement Plan

Hubbs Center

1030 University Avenue



Grades Served: 7 to 12

Existing Building Size: 42,600 GSF

Target Student Enrollment: N/A

Years Built: 1966, 1993

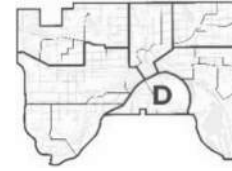
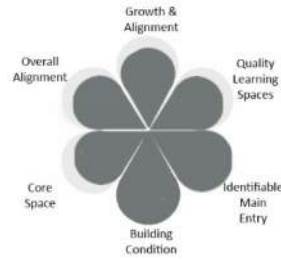
School: www.spps.org/Domain/11813

Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2024	2025	2026	2027	2028						
Flooring - Replace Carpeting	Bundle	D/C	C						●		●	●	●
Fire Alarm Systems	Program			C							●		●
Plumbing Plus – Multi-Site Project	Program	D	D/C	C							●		●
Site: South and Southeast Parking Lot Pavement	GC3 FY25			D/C	C						●		●
Site: Equipment Storage Unit	GC3 FY25			D/C	C						●		●

Humboldt High School

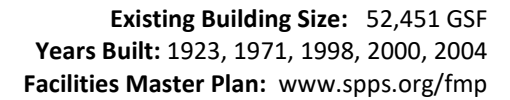
30 Baker Street East



Grades Served: 6 to 12
Existing Building Size: 267,264 GSF
Target Student Enrollment: 1,235
Years Built: 1976, 2002, 2003, 2004, 2021
School: www.spps.org/humboldt
Facilities Master Plan: www.spps.org/fmp

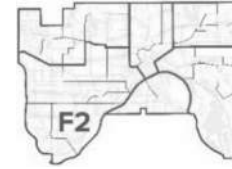
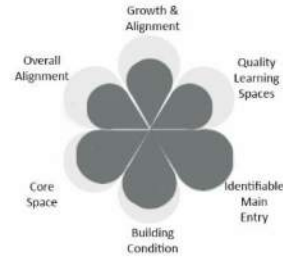
Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2024	2025	2026	2027	2028	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
Project Highlights - Completed 2021: <ul style="list-style-type: none"> • Three-Story General Learning Addition • Digital Common Addition • Renovation of Existing General Learning Space • New Main Entry Addition • Renovation of Media Center, Music Room • Renovation of Science Labs, Shop Spaces • HVAC and Controls Replacement • Exterior Doors and Hardware • Fire Suppression • LED Lighting Replacement • Partial Roof Replacement 	Complete							●	●	●	●	●	●
Site: Athletics, Fencing, Bleachers, Tennis Court Screens, Replace Artificial Turf, and Field Lighting	Complete	D/C									●		●

Alignment assessments (petals and Circle score) are not shown included for this site, until short- to medium-term use has been discussed



Jie Ming Mandarin Immersion Academy

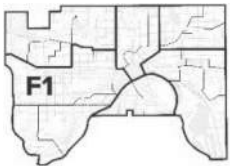
1845 Sheridan Avenue



Grades Served: PreK to 5
Building Size: 54,950 GSF
Years Built: 1921, 1954, 1980, 1986, 2002
Department: www.spps.org/jieming
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2024	2025	2026	2027	2028	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
Project Highlights: <ul style="list-style-type: none"> Classroom and Learning Space Addition Cafeteria and Kitchen Addition HVAC- Complete HVAC in West Wing Partial Roofing Replacement Boiler & Water Heater Replacement Gymnasium Floor Replacement Playground Replacement South Parking Lot and Drop-Off Reconfiguration 	\$26,840,000	C	C					●	●	●	●	●	●

J.J. Hill Montessori
Magnet School
998 Selby Avenue



Grades Served: PreK to 5
Existing Building Size: 64,898 GSF
Target Student Enrollment: 505
Years Built: 1974
School: www.spps.org/jjhill
Facilities Master Plan: www.spps.org/fmp

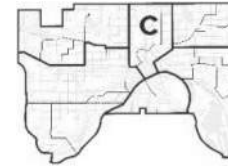
Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2024	2025	2026	2027	2028						

FY2024-2028 Five-Year Facilities Maintenance and Capital Improvement Plan

John A. Johnson School (LEAP and On- Line)

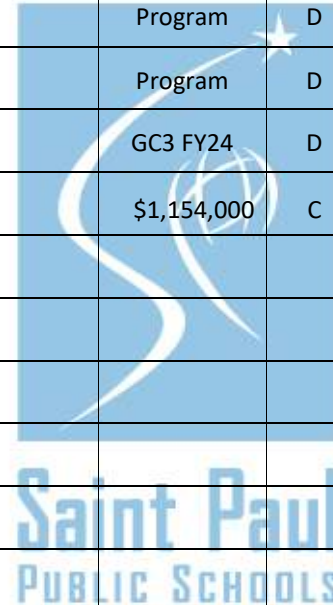
740 York Avenue

Alignment assessments
(petals and Circle score) are
not shown included for this site,
until short- to medium-term use
has been discussed



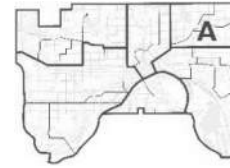
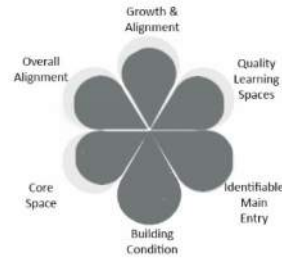
Existing Building Size: 111,967 GSF
Years Built: 1911, 2000
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year D = Design C = Construction						Board of Education Criteria					
		Current	2024	2025	2026	2027	2028	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
Fire Alarm Systems	Complete										●	●	●
Building Remodel for LEAP Program	\$1,154,000	C	C					●	●		●	●	
Plumbing Plus – Multi-Site Project	Program	D	D/C	C							●		●
Flooring Replacement – Multi-Site	Program	D	C								●		●
Parking Lot Paving Replacement	GC3 FY24	D	C								●		●
Building Remodel for LEAP Program	\$1,154,000	C	C					●	●		●	●	



Johnson Senior High School

1349 Arcade Street

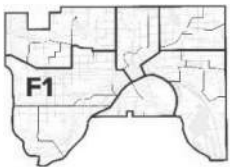


Grades Served: 9 to 12
Existing Building Size: 281,369 GSF
Target Student Enrollment: 1451
Years Built: 1963, 1983, 1992, 1997, 2001, 2013
School: www.spps.org/johnsonsr
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2024	2025	2026	2027	2028	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
Project Highlights: <ul style="list-style-type: none"> HVAC Replacement Audio/Visual Equipment Lighting Replacement 	\$16,500,000	C	C					●	●		●	●	●
HVAC Equipment Replacement – ARP Funded	\$1,000,000	C	C						●		●	●	●
Partial Roof Replacement & Roof Drain Resizing	Program	D/C	C								●	●	●
Site: Athletic Improvement <ul style="list-style-type: none"> Replace Artificial Turf & Field Lighting Field Bleachers 	GC3 FY25	D	D/C	C	C						●		●
Partial Flooring Abatement and Replacement	Program		D	C							●		●

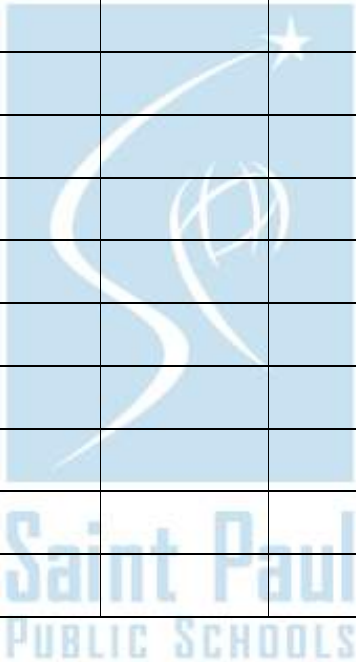
Journeys Secondary School

90 Western Avenue South



Grades Served: 7 to 12
Existing Building Size: 64,874 GSF
Target Student Enrollment:
Years Built: 1922, 1995, 2006
School: www.spps.org/journeys
Facilities Master Plan: www.spps.org/fmp

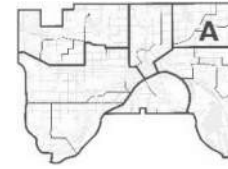
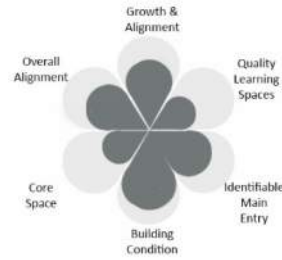
Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2024	2025	2026	2027	2028						
Roof Replacement & Roof Drain Resizing	Program		D/C	C							●	●	●
Audio / Visual Equipment	GC3 FY25		D/C						●		●	●	●
Site: Equipment Storage Unit	Bundle			D/C	C						●		●



FY2024-2028 Five-Year Facilities Maintenance and Capital Improvement Plan

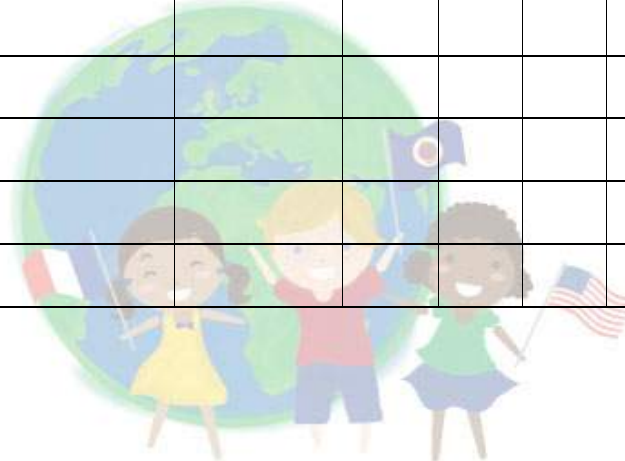
L'Etoile du Nord French Immersion School

1760 Ames Place



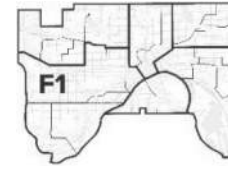
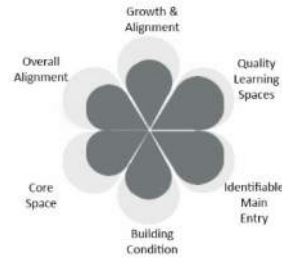
Grades Served: PK to 5
Existing Building Size: 57,966 GSF
Target Student Enrollment: 462
Years Built: 1916, 1924, 1954, 1997, 2002
School: www.spps.org/frenchimmersion
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2024	2025	2026	2027	2028	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
Playground	GC3 FY24		D	C							●		●
South Parking Lot Pavement	GC3 FY25			D/C							●		●
Roof Replacement and Roof Drains	Program					D/C	C				●		●



Maxfield Elementary School

380 North Victoria Street

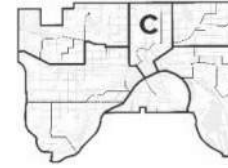
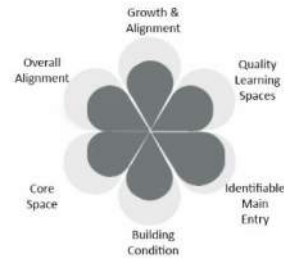


Grades Served: PreK to 5
Existing Building Size: 71,334 GSF
Target Student Enrollment: 593
Years Built: 1954, 1973, 2002
School: www.spps.org/maxfield
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2024	2025	2026	2027	2028	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
HVAC Upgrades – ARP Project	\$3,107,000	D/C	C	C					●		●		●
Fire Alarm System	Program		D	C							●		●
Paving Replacement	GC3 FY27		C	C							●		●
Site: Playground	GC3 FY24			C	C				●		●		●
Partial Floor Covering Replacement	GC3 FY25			D/C	C				●		●	●	●

Mississippi Creative Arts School

1575 L'Orient Street



Grades Served: PreK to 5

Existing Building Size: 67,408 GSF

Target Student Enrollment: 755

Years Built: 1952, 1962, 1966, 1985, 1990, 1993, 2002

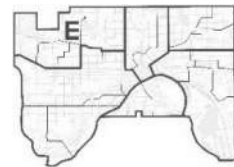
School: www.spps.org/mcas

Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2024	2025	2026	2027	2028	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
HVAC Upgrades & Boiler Replacement – ARP Project	\$7,625,000	C	C						●		●		●
Fire Alarm Systems	Program	C	C								●		●
Site: Paving Replacement & Stormwater Management	GC3 FY25		D	D/C	C						●		●

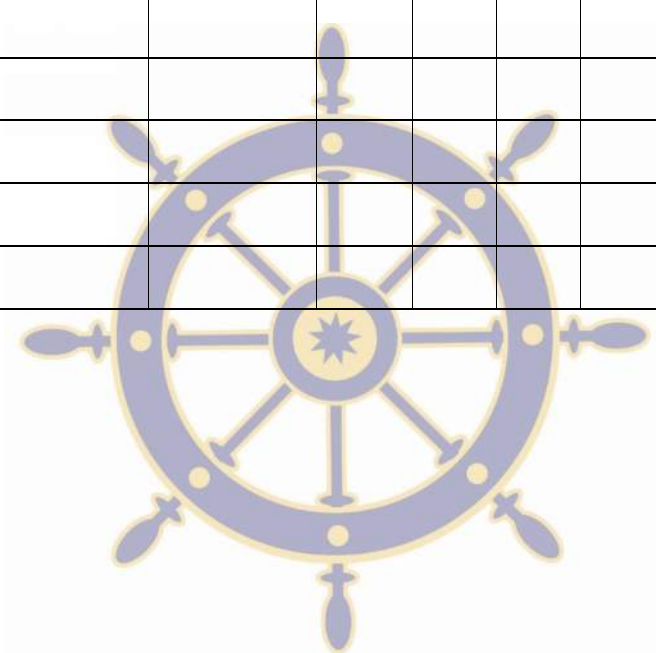
Murray Middle School

2200 Buford Avenue



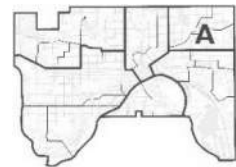
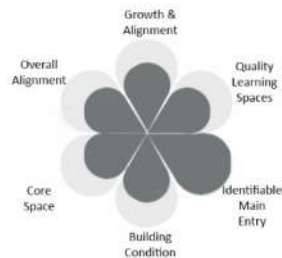
Grades Served: 6 to 8
Existing Building Size: 127,393 GSF
Target Student Enrollment: 788
Years Built: 1925, 1930, 1939, 1963, 1977, 2000
School: www.spps.org/murray
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2024	2025	2026	2027	2028						
Audio / Video Equipment	Program	C	C						●		●	●	●
Partial Flooring Replacement – Stage Floor	Program	C	C						●		●	●	
Mechanical Program – Remove old unit	Program		D/C	C							●	●	



Nokomis Montessori
Magnet School - North

985 Ruth Street

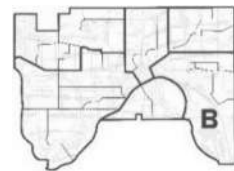


Grades Served: PreK to 5
Existing Building Size: 46,503 GSF
Target Student Enrollment: 420
Years Built: 1958, 1992
School: www.spps.org/nokomis
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2024	2025	2026	2027	2028						
HVAC: Boiler Replacement	Bundle	D	C								●	●	●
Partial Plumbing Replacement	GC3 FY26				D/C						●		●
Roofing Replacement and Roof Drain	Program					D	C				●		●
Mechanical Systems Replacement HVAC	GC3 FY27						D/C				●	●	●

Nokomis Montessori
Magnet School - South

525 North Sheridan Avenue

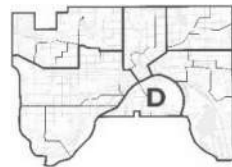
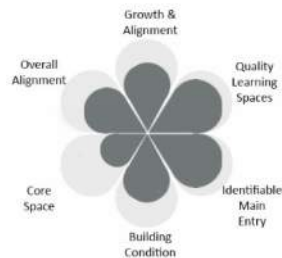


Grades Served: PreK to 5
Existing Building Size: 44,528 GSF
Target Student Enrollment: 378
Years Built: 1956, 1994
School: www.spps.org/nokomis
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2024	2025	2026	2027	2028						
Plumbing Piping Replacement	GC3 FY26					D	C		●		●		●
Roof Replacement and Roof Drain	Program					D	C				●		●

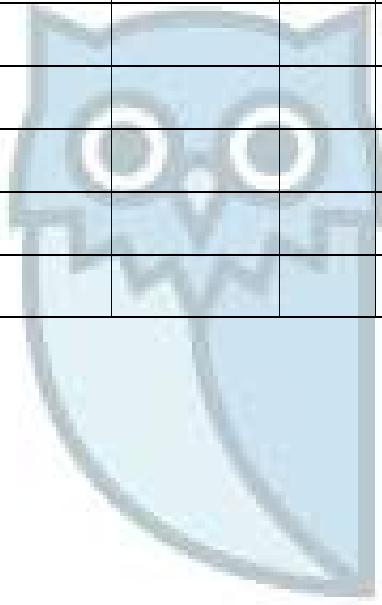
Open World Learning

640 Humboldt Avenue



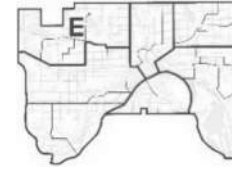
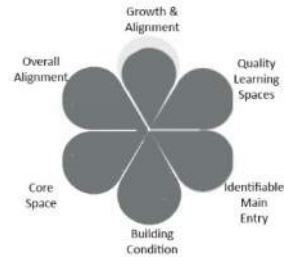
Grades Served: 6 to 12
Existing Building Size: 127,197 GSF
Target Student Enrollment: 550
Years Built: 1909, 1924, 1959, 1976
School: www.spps.org/open
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2024	2025	2026	2027	2028						
Mechanical Systems Replacement HVAC	Bundle	C	C						●		●	●	
Theatre Lighting Upgrade	Bundle	D/C	C						●		●	●	●



RiverEast Elementary & Secondary

1055 Mackubin Street

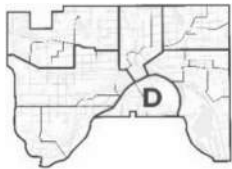


Grades Served: K to 8
Existing Building Size: 71,000
Target Student Enrollment: N/A
Year Built: 2018
School: www.spps.org/rivereast
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2024	2025	2026	2027	2028	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
Completed Project Highlights 2019: <ul style="list-style-type: none"> • General Learning Space • Cafeteria and Kitchen, Gymnasium • Administration Office, Restrooms • Indoor Play Area • HVAC and Controls Systems • Plumbing, Piping, Fixtures • Exterior Wall Systems • Roofing • Site: Playground 	Completed							●	●	●	●	●	●

Riverview Spanish
Dual Immersion

160 Isabel Avenue East



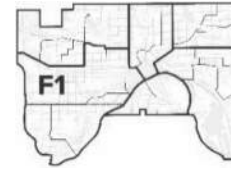
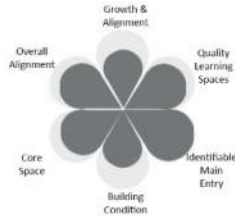
Grades Served: PreK to 5
Existing Building Size: 77,745 GSF
Target Student Enrollment: 730
Years Built: 1923, 1977
School: www.spps.org/riverview
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2024	2025	2026	2027	2028						
Retaining Wall & Stormwater Management Corrections	\$135,850	D/C	C								●		

FY2024-2028 Five-Year Facilities Maintenance and Capital Improvement Plan

Rondo: Benjamin E. Mays IB World School & Capitol Hill Magnet

560 Concordia Avenue



Grades Served: PreK to 5 / 1 to 8

Existing Building Size: 339,177 GSF

Target Student Enrollment: 2,448

Years Built: 1978, 1991

School: www.spps.org/benmays

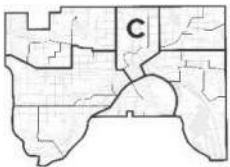
School: www.spps.org/capitolhill

Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2024	2025	2026	2027	2028						
Gym Floor Replacement	Completed								●		●	●	●
HVAC RTU Rep. Phase 1 – ARP/ESSER FUNDED	\$1,958,000	D	C	C							●		●
Ceiling Replacement	GC3 FY25			D/C					●		●	●	●
Site: Equipment Storage Unit	Program			D/C	C						●		●
Bathroom Stall Replacement	GC3 FY26				D/C	C					●		●
Bathroom Wall Replacement	GC3 FY26				D/C	C					●		●
Site: Playground	GC3 FY27						D				●		●

Saint Paul Music Academy

27 East Geranium Avenue



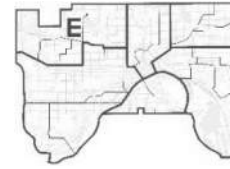
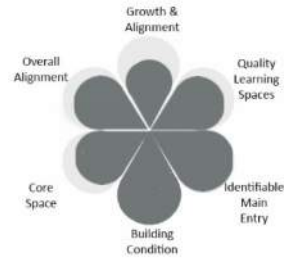
Grades Served: PreK to 5
Existing Building Size: 89,912 GSF
Target Student Enrollment: 766
Years Built: 1970, 1973
School: www.spps.org/spmusicacademy
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2024	2025	2026	2027	2028						
Mechanical Systems Replacement HVAC	Bundled	C	C								●		●



St. Anthony Park Elementary School

2180 Knapp Street

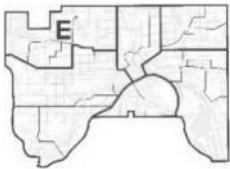


Grades Served: K to 5
Existing Building Size: 77,005 GSF
Target Student Enrollment: 579
Years Built: 1953, 1966, 1974, 1988, 2018
School: www.spps.org/stanthony
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2024	2025	2026	2027	2028	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
Completed Project Highlights 2018: <ul style="list-style-type: none"> • General Learning Addition • Renovation of Existing Learning Spaces • Renovation of Cafeteria and Kitchen • New Entry • New Administration Office • Communication & Security Cameras • Instructional Audio/Visual • Roof Replacement • Exterior Refurbishment • Locker Replacement • HVAC and Control Replacement • Fire Suppression • Fire Alarm Systems 	Completed							•	•	•	•	•	•
Site: Playground	GC3 FY26				D/C						•		•

Student Placement Center

2102 University Avenue



Existing Building Size: 19,795 GSF
Year Built: 1936
Department: www.spps.org/page/25278
Facilities Master Plan: www.spps.org/fmp

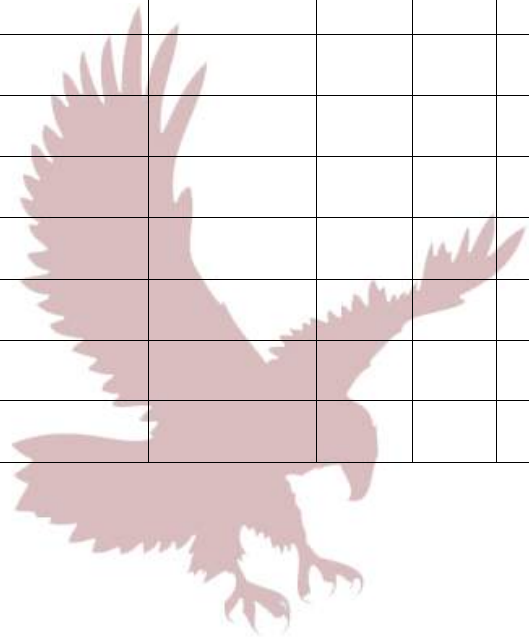
Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2024	2025	2026	2027	2028						
Plumbing Replacement as part of Plumbing Plus – Multi-Site Project	Program		D/C	C							●		●
Boiler Replacement	GC3 FY26				D/C						●		

The Heights
Community School
1863 Clear Avenue East

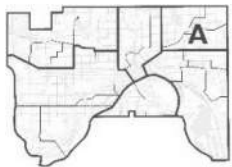


Grades Served: PreK to 5
Existing Building Size: 73,836 GSF
Target Student Enrollment: 618
Years Built: 1924, 1941, 1954, 1966, 1997, 1999, 2010
School: www.spps.org/heights
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2024	2025	2026	2027	2028						
Locker Replacement	GC3 FY25				D	C					●	●	
HVAC & Controls Replacement	GC3 FY26				D/C							●	●

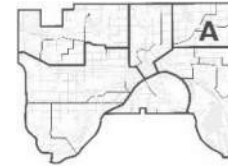
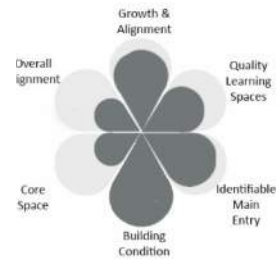


Txuj Ci HMong
Language + Culture
Lower Campus
(Formerly Phalen Lake Hmong Magnet)
1089 Cypress Street



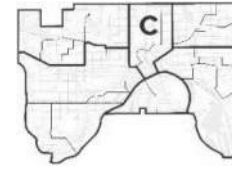
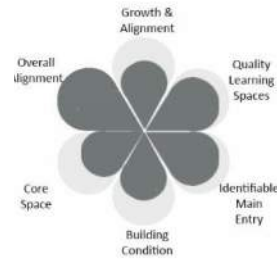
Grades Served: PreK to 5
Existing Building Size: 77,899 GSF
Target Student Enrollment: 914
Years Built: 1930, 1973, 2004
School: www.spps.org/phalenlake
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2024	2025	2026	2027	2028						
Parking Lot Pavement Replacement	Program	C									●		
Partial Flooring Replacement	Program	C	C						●		●	●	●
Carpentry Plus – Multi-Site	Program	D	C								●		●

[illegible]

Washington Technology Magnet

1495 Rice Street



Grades Served: 6 to 12

Existing Building Size: 376,829 GSF

Target Student Enrollment: 2,129

Year Built: 1996

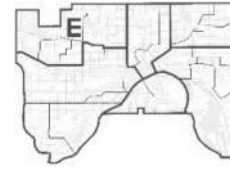
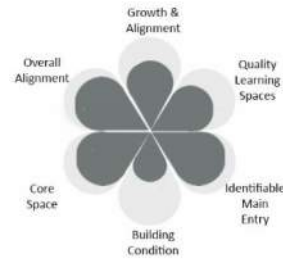
School: www.spps.org/washington

Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2024	2025	2026	2027	2028	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
Athletic Field – Bleachers Phase 1	Completed							●				●	●
Great Hall Curtain & Lighting Equipment Replacement	Bundled	C	C						●		●	●	●
Fire Alarm Systems	Program	C	C								●	●	●
Roofing, West Paving Replacement and Storm Sewer Repair	GC3 FY24		D/C	C	C						●	●	●
Instructional Audio/Visual Equipment	Program		D/C						●		●	●	●
Site: Equipment Storage Unit	Program			D/C	C						●		●
Partial Flooring Replacement	GC3 FY26				D/C				●		●	●	●
Site: Athletics ● Bleachers/Stadium Phase 2	GC3 FY27					D	D/C	●				●	●

Wellstone Elementary

1040 Marion Street

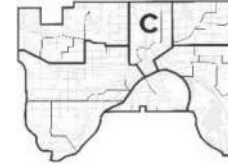


Grades Served: PreK to 5
Existing Building Size: 165,772 GSF
Target Student Enrollment: 741
Years Built: 1926, 1930, 1971, 1977, 1998
School: www.spps.org/wellstone
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2024	2025	2026	2027	2028	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
Roofing Repairs	Program	D/C	C								●		●
Classroom Flooring Refinishing	Program	D/C	C	C					●		●	●	●
Gym Floor Replacement	Program	D/C	C						●		●	●	●
Plumbing & Piping and HVAC Replacement	GC3 FY24			D/C	C	C					●		●

Wheelock Early Learning Center

1521 Edgerton Street



Grades Served: Birth to K
Existing Building Size: 16,339 GSF
Year Built: 1962
Department: www.spps.org/ecfe
Facilities Master Plan: www.spps.org/fmp

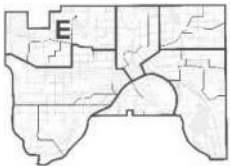
Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2024	2025	2026	2027	2028	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
Lighting Replacement	\$194,000	D	C	C					●		●	●	●
Plumbing Plus – Multi-Site Project	Program	D	D/C	C							●		●
Site: North Parking Lot Paving Replacement	\$1,224,000				D/C						●		●



FY2024-2028 Five-Year Facilities Maintenance and Capital Improvement Plan

Wilson High School

631 North Albert Street



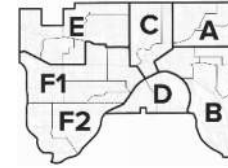
Grades Served: 9 to 12
Existing Building Size: 89,049 GSF
Target Student Enrollment: 603
Years Built: 1924, 1966, 1992, 2004
School: www.spps.org/leap
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2024	2025	2026	2027	2028						
Gym Floor Leveling & Replacement	Completed								●		●	●	●
Cafeteria & Kitchen Ceiling Replacement	GC3 FY23	C									●		●
Instructional Audio/Visual Equipment	Program	D	C						●		●	●	●
Fire Alarm Systems	Program			D/C	C						●		●
Exterior Stair and Sidewalk Replacement	\$128,000			D/C							●		●



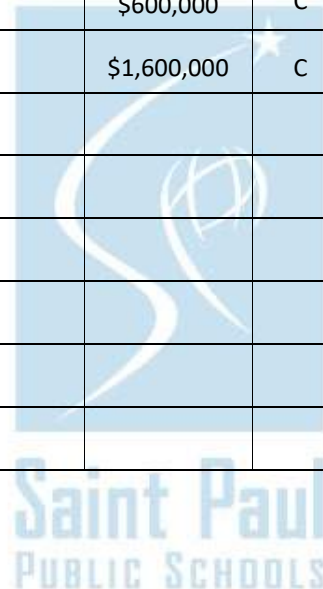
District-Wide Deferred Maintenance & Capital Improvement Programs

1930 Como Avenue



Grades Served: N/A
 Existing Building Size: 7.3 million GSF
 Years Built: N/A
 School: www.spps.org/facilities
 Facilities Master Plan: www.spps.org/fmp

Project Description	5-year Program Budget	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2024	2025	2026	2027	2028	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
Painting	\$15,500,000	C	C	C	C	C	C				●	●	
Steam Plant	\$11,100,000	C	C	C	C	C	C				●	●	●
Tuckpointing	\$8,600,000	C	C	C	C	C	C				●		●
Electrical Service Systems	\$7,700,000	C	C	C	C	C	C				●		●
Instructional Audio/Visual Equipment-Sites TBD	\$2,500,000					C	C						
Elevator Control Equipment Upgrades	\$600,000	C	C	C	C	C	C				●	●	●
Doors, Hardware and Accessibility	\$1,600,000	C	C	C	C	C	C				●	●	●



Adjustments to prior 5YP with reason for adjustment

REPRIORITIZATION	
Site	Project Description
District-Wide	Fire Alarm and Suppression (Sites for FY27 and FY 28 are TBD)
Central - Automotive Garage	Windows
Cherokee Heights Elementary	Major Renovation Project
Global Arts Upper	Site: Playground
Hamline Elementary	HVAC Boiler Replacement
Harding Senior	Replace Ceiling in Cafeteria
Harding Senior	Electrical Distribution System
Highwood Hills	Site: Sidewalk
Johnson Aerospace Senior	Athletic Field Bleachers
	Replace Artificial Turf
L'Etoile du Nord	South Parking Lot Pavement
Maxfield	Paving Replacement
Student Placement	Plumbing Replacement
Washington Technology	Site: Lighting Replacement
	Athletic Field - Bleachers/Stadium Phase 2
Wellstone	Plumbing and HVAC Replacement
Wheelock Early Learning	Site: North Parking Lot Paving Replacement

STAFF CAPACITY	
Site	Project Description
Battle Creek Middle	Instructional Audio/Visual Equipment
Central - Griffin Stadium	Locker Room Remodel
Central High School	Replace Lintels and Windows
	Electrical - Motor Control Center
Como Park Senior High	Site: Softball and Baseball Dugouts
Farnsworth Aerospace Upper	HVAC Replacement, Ceilings and Lights
	Instructional Audio/Visual Equipment
Hazel Park	Instructional Audio/Visual Equipment
Highland Park Middle	Instructional Audio/Visual Equipment
Highland Park Senior	Instructional Audio/Visual Equipment
Journeys	Instructional Audio/Visual Equipment
The Heights Community	Locker Replacement
Washington Technology	Instructional Audio/Visual Equipment
Wilson	Exterior Stair and Sidewalk Replacement

LEAD TIMES	
Site	Project Description
Central - Griffin Stadium	Electrical - MV Service Replacement
EOS	Partial Reroof and Roof Drain Piping
Groveland Park	Reroofing Rec Center and Drainage Piping Upgrades
Washington Technology	Roof Replacement

CONDITION CHANGE	
Site	Project Description
Mississippi	Site: Paving replacement and stormwater management
Washington Technology	Site: West Drive & North Parking Lot Pavement Replacement
Wellstone	Classroom Flooring Refinishing

Definitions of categories:

Reprioritization Due to changes in the context of the school, project, building system, or funding, the schedule for the project is shifted. In some cases individual scopes of work are regrouped for efficiency and economics.

Staff Capacity Staff scheduling could not accommodate these projects on the original timeline.

Lead Times Availability of equipment and materials restricted these projects from going forward in the year they were originally scheduled.

Condition Change Physical condition of component worsened or changed in a way that necessitated a change in the repair schedule.

APPENDIX

GLOSSARY OF TERMS

Addition: Adding to or expanding an existing building.

Asset Preservation: Committing necessary resources to preserving, repairing, or the adaptive re-use of current assets to keep facilities healthy.

Building: A roofed structure for permanent or temporary shelter for people, plants, or equipment.

Construction: The phase of a project where the construction trades build the new facility and/or renovate or repair the existing facility.

Design: The phase of the project that creates the architectural and engineering specifications and drawings that a construction contractor will bid on and use to perform the work.

Enrollment:

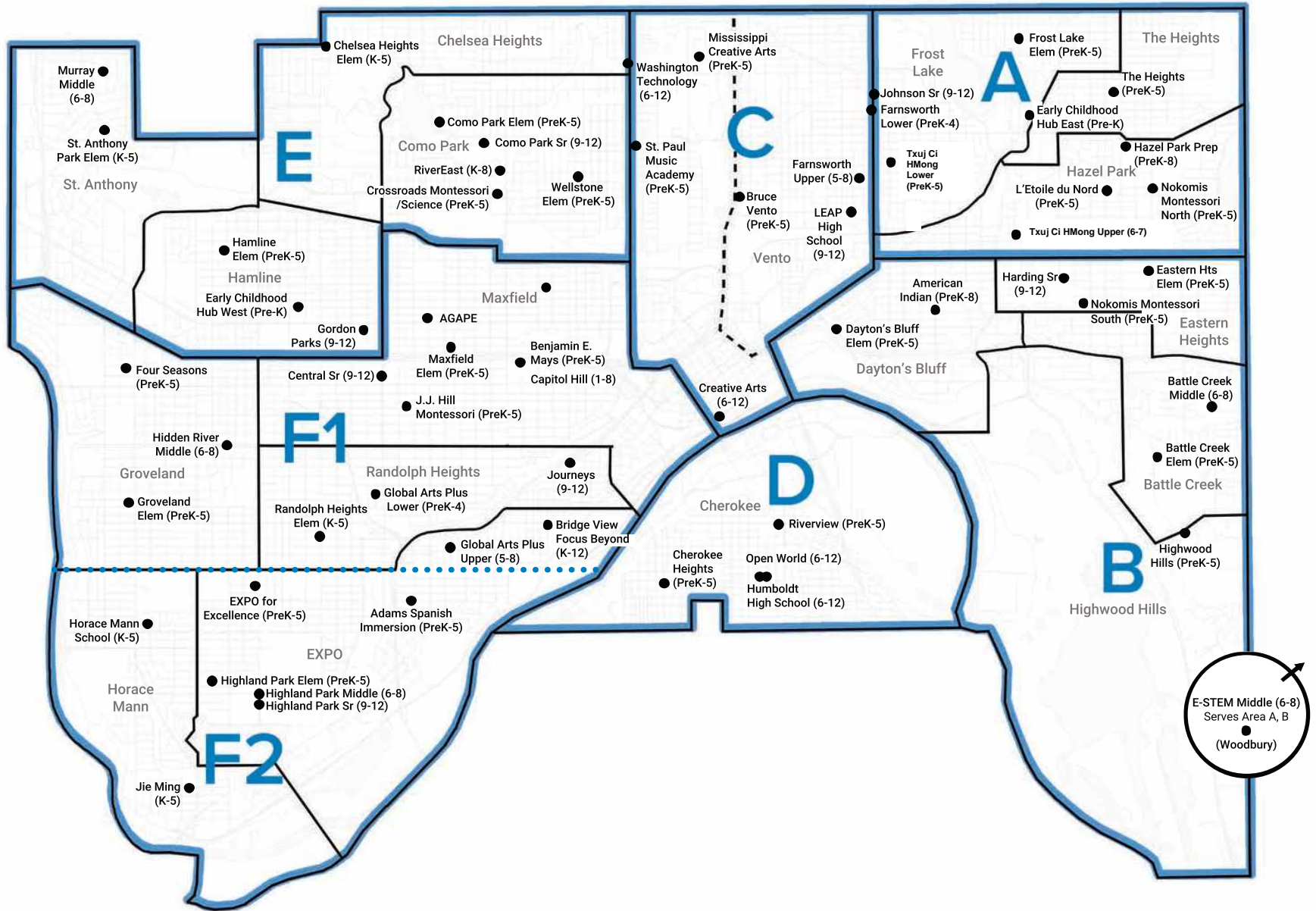
- **Official Enrollment:** A school's official enrollment number is defined by the Minnesota Department of Education by the number of students enrolled at a school on October 1 of each year; this number is used for determining state and federal aid given to schools for each school year.
- **Target Student Enrollment:** The current ideal student enrollment at a particular school based on its programming.
- **Design Enrollment:** The student enrollment planned for a school in the future as part of a comprehensive analysis of the District.

SPPS Builds Five-year plan: An on-going long-range plan that annually considers facility improvements and adjustments based on current context. The five-year plan consists of building expansions, renovations, and asset preservation types of projects.

Project Highlights: Identifies the main or core portions of the project as opposed to the full scope of work.

Renovation: Improving broken, damaged, or outdated buildings to update and restore them to a good state of repair or return to a new condition.

SAINT PAUL PUBLIC SCHOOLS: DISTRICT MAP (reflective of SY2023-24)



FACILITY BY TYPE

ELEMENTARY SCHOOLS *(orange)*

Adams Spanish Immersion School
American Indian Magnet School
Barack & Michelle Obama Elementary
Battle Creek Elementary School
Benjamin E. Mays IB World School
Bridge View School (Special Education)
Bruce Vento Elementary School
Capitol Hill Magnet
Chelsea Heights Elementary School
Cherokee Heights Elementary School
Como Park Elementary School
Crossroads Elementary Science + Montessori
Dayton's Bluff Achievement Plus Elementary
East African Elementary Magnet School (at Jackson)
Eastern Heights Elementary School
EXPO for Excellence Elementary
Farnsworth Aerospace - Lower
Four Seasons A+ Elementary School
Frost Late Elementary
Global Arts Plus - Lower
Groveland Park Elementary School
Hamline Elementary School
Hazel Park Preparatory Academy
Highland Park Elementary School
Highwood Hills Elementary School
Horace Mann School
Jie Ming Mandarin Immersion Academy
J.J. Hill Montessori Magnet School

L'Etoile du Nord French Immersion School
Maxfield Elementary
Mississippi Creative Arts School
Nokomis Montessori Magnet School - North
Nokomis Montessori Magnet School - South
Paul & Sheila Wellstone Elementary
Randolph Heights Elementary
RiverEast Elementary and Secondary (Special Education)
Riverview Westside School of Excellence
Saint Paul Music Academy
St. Anthony Park Elementary School
The Heights Community School
Txuj Ci Hmong Language and Culture – Lower (at Phalen Lake)

MIDDLE SCHOOLS *(yellow)*

American Indian Magnet School
Battle Creek Middle School
Creative Arts Secondary School
E-STEM Middle School
Farnsworth Aerospace - Upper
Global Arts Plus - Upper
Hidden River Middle School
Highland Park Middle School
Humboldt High School
Murray Middle School
Open World Learning
Txuj Ci Hmong Language and Culture – Upper (at Parkway)
Washington Technology Magnet School

HIGH SCHOOLS *(green)*

AGAPE - Adolescent Girls and Parenting Education (Alternative Learning Center)
Central High School
Central High School - Griffin Stadium
Central High School - Automotive Garage
Como Park Senior High School
Focus Beyond Transition Services (Special Education)
Gordon Parks High School (Alternative Learning Center)
Harding Senior High School
Highland Park Senior High School
Johnson Senior High School
Journeys Secondary School (Alternative Learning Center)
LEAP High School (at John A. Johnson) (Alternative Learning Center)
Washington Technology Magnet School

ADMINISTRATIVE/OTHERS *(blue)*

Administration Building
271 Belvidere Early Education
Early Childhood Hub – East (at Prosperity)
Early Childhood Hub – West (at Galtier)
Education and Operations Services
Hubbs Center
Student Placement Center
1780 West 7th Street
Wheelock Early Learning Center