



Saint Paul
PUBLIC SCHOOLS

Saint Paul Public Schools: Miisaaniyadda 101 ee Degmada SPPS

Ka-qaybgalka Qoyska ee Kulamada Miisaaniyadda
Sannad-Dugsiyeedka 2025 (FY25)
October 2023

Ka Saint Paul Public Schools ahaan, qof walba wuxuu leeyahay hadaf isku mid ah.

Si...

- loo dhiirrigeliyo ardaydeena inay si maanshiil leh u fekeraan
- inay ka dhabeeyaan riyoooyinkooda mustaqbalka iyo
- inay dunida wax ka beddelaan



Yaa bixiyo qarashka wax walba?

Xaggee ka timaaddaa lacagtu?

Sidee loo isticmaalaa lacagta?



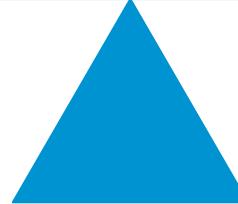
Dakhliga Guud



Kharashaadka



Fikrad ahaan, macnaha miisaaniyad dheellitiran waa mid aad u fudud... taasoo ah lacagta
soo xaroota waa inay u dhiganto lacagta baxaysa



Maxaa saameeyo miisaaniyadda degmada?

Amarrada
maamullada
heer gobol
ama heer
degmo

Canshuurta
laga helo
hantida
maxalliga
ah

Qaaciidooyinka
maalgelin ee
heer maamul
gobol iyo heer
federaal

Heshiisyada
qandaraaska
shaqaalaha

Lambarada
ardayda
diwaangashan



Xaggee ka
timaaddaa lacagtu?

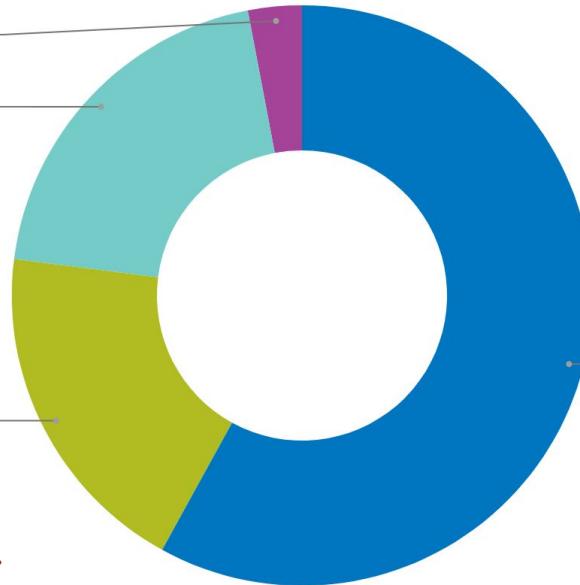


Other Revenue

3.0%

Federal Aid

20.0%



State Aid

58.0%

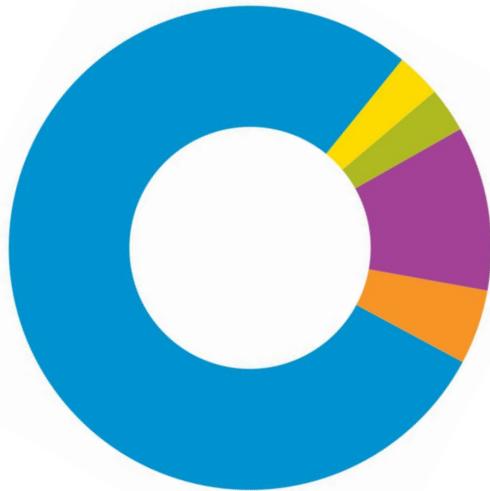


Lacagta laga helo ilahan waxaa la socdo shuruudo, ama xayiraado, ku aaddan sida ay SPPS u isticmaalayo lacagtaas.



Sidee loo
isticmaala lacagta?

Sidee loo isticmaalaa lacagta?



ADEEGYADA/MASHAARIICDA/DEYMAHA
MUDDADA DHEER AH

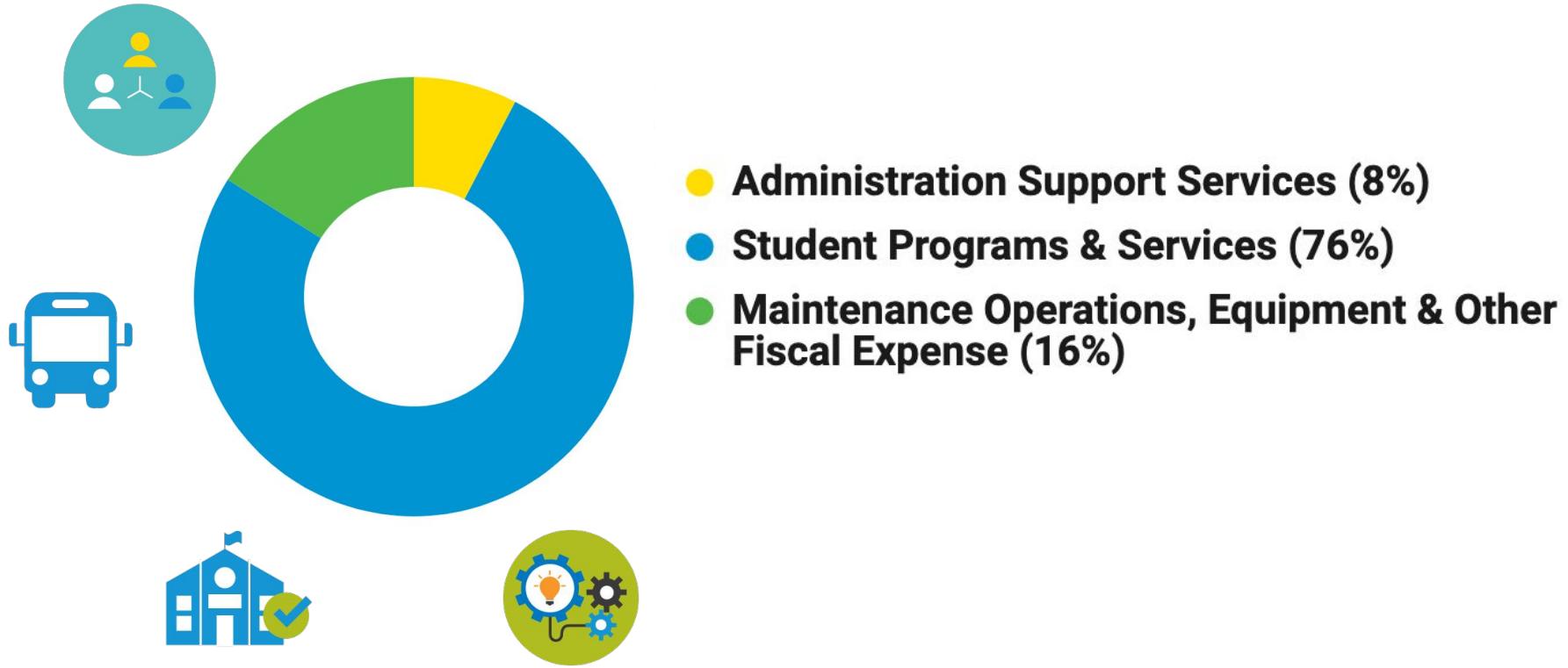
- Food Service (3%)
- Community Service (3%)
- Building Construction (11%)
- Debt Service (5%)



● General Fund (78%)

LACAGAHA LOO QOONDEEYAY WAXBARASHADA GUUD
EE AASAASIGA AH EE FASALLADA K-12

Maxay qabataa lacagta MAALGELINTA GUUD ah?



Qorshaha Gargaarka Mareykanka (ARP)



**Sanduuqa Gargaarka Degdegga
ah ee Dugsiyada Hoose iyo
Kuwa Sare (ESSER)**

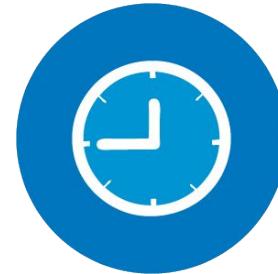
Waa maxay lacagta ARP/ESSER?

Waa doollarka gargaarka degdeggaa ah ee loo qoondeeyay iskoollada heer degmo si looga caawiyo degmooyinka inay bixiyaan adeegyo (nafaqo, taageeridda caafimaadka dhimirka ah, taageeridda xagga tacliinta, casriyeynta dhismayaasha, iwm) intii lagu jiray saf-markii COVID-19 iyo wixii ka dambeeyayba.



Saameynta maalgelinta ARP/ESSER markii ay dhammaato sannadka 2024

- Degmadu waxay hadda haysataa miisaaniyad dhan \$ 114.2 milyan oo loogu talagalay in sannadka 2024 (FY24) lagu bixiyo jagooyinka, adeegyada, iyo barnaamijyada iyadoo la adeegsanayo maalgelinta ESSER III (ARP).
- Lacagahan federaalku waxay **dhammaan doonaan** bisha **September 2024**, oo degmaduna mar dambe ma heli doonto dakhligan inoo socday.



Carqaladaha iyo Hawlaha Miisaaniyadda Sannad-Dugsiyeedka FY25 iyo Wixii ka Dambeeyo

- Iyada oo ku saleysan miisaaniyadda FY24 (oo uu ansixiyay Guddiga Waxbarashada bishii June 2023), degmadu waxay qorsheyneysaa inay isticmaasho lacag dheeri ah oo aan laheynin oo lagu kabayo kharashaadka miisaaniyadda FY24 **\$ 34.4 milyan**. Haddii sidaa loo daayo oo aan wax laga qaban, taasoo ay u sii dheertahay sicir-bararka, hoos u dhacani wuxuu gaari doonaa **\$ 36.1 milyan** sannadka FY25.
- Sidaa awgeed, iyadoo lagu saleynayo xogta hadda jirta, degmadu waxay wajihii doontaa ugu yaraan **\$ 150.3 milyan** oo hoos u dhac miisaaniyadeed ah sannadka FY25.





Xogo Dheeraad ah

- Xogaha Miisaaniyadda SPPS: spps.org/budget
- Lacagaha degmada SPPS ee ARP/ESSER: spps.org/arp