



**Saint Paul**  
PUBLIC SCHOOLS

# Xees Phos Tsoom Fwv Tsev Kawm Ntawv: Hauv Paus Tsev Kawm Ntawv Kev Npaj Nyiaj 101

FY25 Family Budget Engagement Meetings  
Lub Kaum Hli 2023

# **Nyob rau hauv Xees Phos Tsoom Fwv Tsev Kawm Ntawv sawv daws muaj tib lub hom phiaj.**

Los...

- txhawb peb cov tub ntxhais kawm kom xav tob
- raws lawv zaj npau suav thiab
- hloov lub ntiaj teb

# KEV NPAJ NYIAJ 101

Leej twg them rau txhua yam?

Nyiaj los qhov twg los?

Muab cov nyiaj siv li cas?



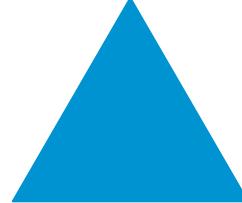
# Revenue



# Expenses



Lo lus uas hais tias nyiaj sib npaug kuj yooj yim li no... cov nyiaj uas tau los rau txoj kev siv yuav tsum npaum li cov nyiaj uas siv tawm.



# Tsev kawm ntawv tau nyiaj qhov twg los?

Lub xeev los  
sis tsoom  
fwv hauv zej  
zos pab tuaj

*Txiav se  
tsev hauv  
zej zos tuaj*

Lub xeev  
thiab tsoom  
fwv cov nyiaj  
pab

Kev cog lus  
ntawm cov  
neeg hauj  
lwm

Cov tub  
ntxhais kawm  
ntawv coob li  
cas ces tau  
nyiaj ntawm  
lawv los



Nyiaj los qhov twg  
los?

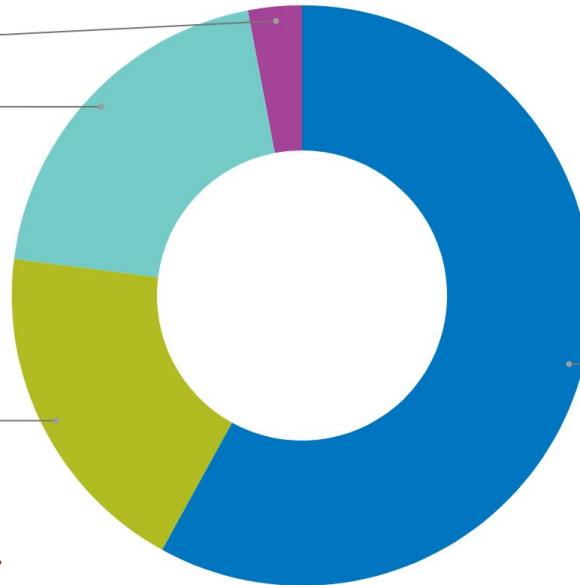


**Other Revenue**

3.0%

**Federal Aid**

20.0%



**State Aid**

58.0%

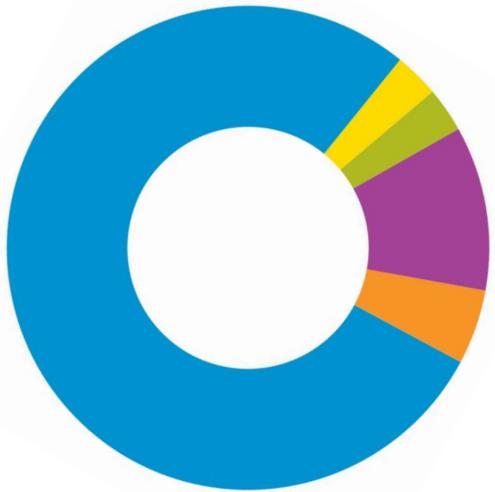


Cov nyiaj uas tau ntawm tej no los yog los nrog kev txwv thiab coj los siv ncaj  
nraim rau tej qhov uas muaj kev siv lawm xwb.



**Muab cov nyiaj siv li  
cas?**

# Muab cov nyiaj siv li cas?



General Fund (78%)

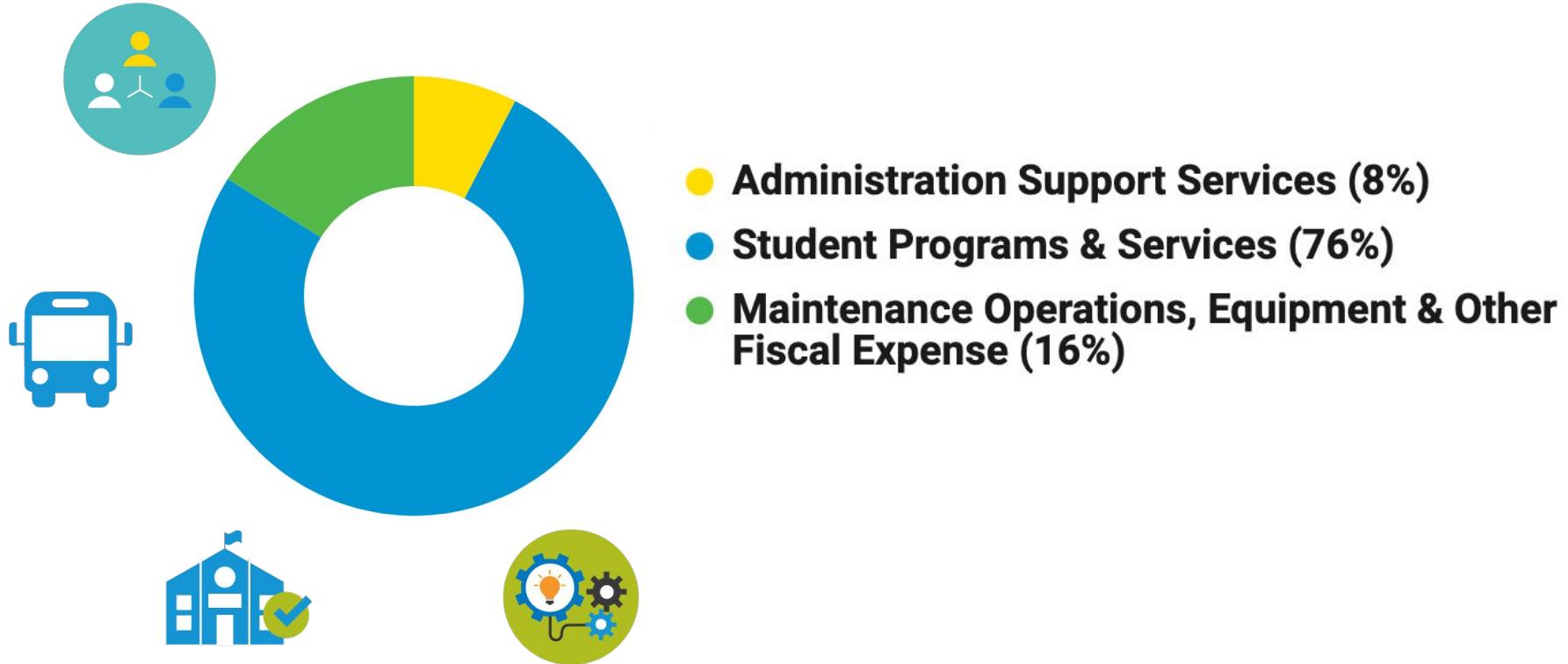
THEM RAU TEJ YAM MUS NTEV LAW  
YAV TOM NTEJ XWS LI NRAM NO

- Food Service (3%)
- Community Service (3%)
- Building Construction (11%)
- Debt Service (5%)



THEM RAU COV KEV KAWM QIB K-12

# Pob nyiaj GENERAL FUND siv them rau dab tsi?



# **Cov Nyiaj Pab American Rescue Plan (ARP)**



# **Cov Nyiaj Pab Elementary and Secondary School Emergency Relief (ESSER)**

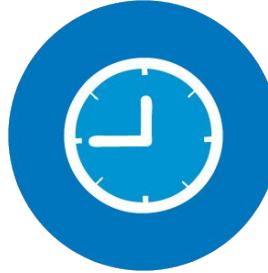
# Cov nyiaj pab ARP/ESSER yog dab tsi?

Yog ib co nyiaj pab rau zaub mov noj,  
kev lwj siab, kev kawm, kho tsev kawm  
ntawv thiab lwm yam rau lub caij muaj  
kab mob thiab tom qab cov kab mob  
COVID-19.



# Cov nyiaj ARP thiab ESSENCE yuav tag rau xyoo 2024

- Tam sim no lub hauv paus tsev kawm ntawv muaj \$114.2 lab rau xyoo 2024 uas yuav muab los siv them rau cov neeg hauj lwm, kev pab thiab khoos kas uas yog siv cov nyiaj hauv Emergency Relief III thiab Rescue Plan.
- Cov nyiaj tsoom fwv no yuav **tag** rau lub **Cuaj Hli 2024**, ces hauv paus tsev kawm ntawv yuav tsis tau cov nyiaj no lawm.



# Kev Nyuaj thiab Dej Num rau Xyoo Kawm Ntawv 2025 thiab Tom Ntej

- Raws li cov nyiaj rau xyoo kawm ntawv 2024 (Pawg Tsav Xwm Kev Kawm Ntawv tau pom zoo thaum lub Rau Hli 2023) hauv paus tsev kawm ntawv yuav npaj siv nyiaj tshaj li ntawm **\$34.4 lab** rau xyoo kawm ntawv 2024. Yog hais tias tsis ua dab tsi, nrog rau kev nce nqi, ces peb cov nyiaj tsis txawm peem yuav nce mus rau **\$36.1 lab** rau xyoo kawm ntawv 2025.
- **Yog li ntawd, raws li cov ntaub ntawv tam sim no, hauv paus tsev kawm ntawv yuav muaj nyiaj tsis txaus yam tsawg kawg li ntawm \$150.3 rau xyoo kawm ntawv 2025.**



# Xav Paub Ntxiv Mus Saib Hauv No

- SPPS Budget Information: [spps.org/budget](http://spps.org/budget)
- SPPS ARP/ESSER: [spps.org/arp](http://spps.org/arp)