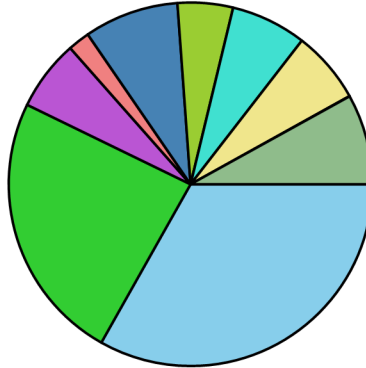


Budget Transparency Report: Operating Expenditures

School District: Virtual Learning Academy of St. Clair County
(74912)

Fiscal Year: 2022-2023

Fund: General Fund (11)



- | | | | |
|---|---|--|---|
| ■ Instr Exp | ■ Gen Adm | ■ Centr Other | ■ Transport |
| ■ Pupil Serv | ■ Sch Adm | ■ Subgrant/FlowThru | ■ Remaining EX |
| ■ Instr Serv | ■ Bus Serv | ■ Oper Main | |

Operating Expenditures		
Instructional Expenditures (1xx,293)	\$519,404	33.17 %
Pupil Support Services (21x)	\$376,499	24.04 %
Instructional Staff Support Services (22x)	\$98,332	6.28 %
General Administration (23x)	\$30,493	1.95 %
School Administration (24x)	\$131,728	8.41 %
Business Services (25x)	\$77,059	4.92 %
Operations and Maintenance (26x)	\$100,949	6.45 %
Transportation (27x)	\$423	0.03 %
Central & Other Support Services (28x, 291,292,295,296,298,299)	\$105,259	6.72 %
Total Current Operating Expenditures	\$1,440,146	91.96 %

Remaining Expenditures		
Community Services (3xx)	\$0	0.00 %
Facilities Acquisitions (45x), Debt Service (51x) and Capital Outlay	\$122,919	7.85 %
Subgrantee/Flow-Through Distributions (41x-44x)	\$0	0.00 %
Other Transactions (49x)	\$0	0.00 %
Fund Modification (6xx)	\$3,000	0.19 %
Total General Fund Expenditures	\$1,566,065	100.00 %