

Galtier Recommendation

Committee of the Board
May 31, 2016



Recommendation

Close Galtier Community School at the end of next school year (June 2017) and create one strong PreK-5 Midway Area Community School at the current Hamline site



Data

- School Attendance Zone
- 2016/17 School Choice
- School Comparisons
- Site Rationale
- Engagement



School Attendance Zone

- 20% of the students who attend Galtier live in area
 - 59% for Chelsea Heights
 - 58% for Expo
 - 83% for Randolph Heights
 - 90% for St. Anthony Park



Data

2016-17 Draft Projections

Grade	
K	33
1	25
2	32
3	21
4	17
5	16
TOTAL	144

2016-17 Applications

Grade	
K	6
1	0
2	2
3	2
4	1
5	0
TOTAL	11

2016-17 Applied to Different SPPS Site

Grade	
PreK-K	24
K-1	6
1-2	2
2-3	2
3-4	1
4-5	1
TOTAL	36

2016-17 Current Enrollment and Retention Rate

Grade	Enrollment	3 year Retention
K	34	64%
1	44	71%
2	25	69%
3	21	65%
4	21	17%
5	11	
TOTAL	156	



Galtier as a Viable School

**2016-17 Total School
Budget: \$1,259,119**

Investment needs:

Eliminating grade level splits = \$116,000
Engagement, Marketing & Recruitment = \$126,000
Technology & Personalized Learning = \$48,000
Teacher(s) = \$96,000+
Transportation = \$315,000

Total: \$1,960,119+



School Comparison

Hamline Elementary	
Enrollment Total:	309
Pre-K	40
K-5	269
Poverty Level:	85%
Total Budget:	\$1,999,257
General Fund	\$945,136
Comp Ed	\$505,178
Title One	\$160,770
Other (Reg & Integ)	\$386,173
Total FTEs	22.29

Galtier Elementary	
Enrollment Total:	204
Pre-K	60
K-5	144
Poverty Level:	88%
Total Budget:	\$1,259,119
General Fund	\$725,704
Comp Ed	\$291,750
Title One	\$96,462
Other (Reg & Integ)	\$145,203
Total FTEs	13.67

Four Seasons Elementary	
Enrollment Total:	500
Pre-K	40
K-5	160
Poverty Level:	83%
Total Budget:	\$3,131,054
General Fund	\$1,550,176
Comp Ed	\$896,746
Title One	\$249,543
Other (Reg & Integ)	\$434,589
Total FTEs	36.78



School Comparison

Hamline Elementary	
Staffing	FTEs
Principal	0.50
Clerks	0.50
Classroom Sections	12.00

Galtier Elementary	
Staffing	FTEs
Principal	1.00
Clerks	1.00
Classroom Sections	7.00

Four Seasons Elementary	
Staffing	FTEs
Principal	1.00
Clerks	1.63
Classroom Sections	18.00



School Comparison

Hamline Elementary	
Specialists	
Art Teacher	1.00
Phy Ed Teacher	1.00
Science Teacher	1.00

Galtier Elementary	
Specialists	
Music Teacher	0.50
Phy Ed Teacher	0.50
Science Teacher	1.00

Four Seasons Elementary	
Specialists	
Art Teacher	0.90
Dance Teacher	1.00
Music Teacher	1.00
Science Teacher	0.75
Science Teacher	0.75
Theater Teacher	1.00



School Comparison

Hamline Elementary	
Other	
Assistant Principal	1.00
Counselor	1.00
EA - PBIS	0.94
Nurse	0.80
Social Worker	0.80
TA - Classroom	0.75
Tech Integration Teacher	1.00

Galtier Elementary	
Other	
EA - PBIS	0.94
ELL Teacher (supplemental)	0.50
Nurse	0.20
EA – Wellness Liaison	0.56
Social Worker	0.10
TA - Classroom	0.75
TA - Library	0.38

Four Seasons Elementary	
Other	
Academic Intervention	1.00
Counselor	1.00
EA – Cultural Specialist	0.50
EA – Library	0.75
EA – Parent Involvement	0.50
EA - PBIS	1.00
Nurse	1.00
Reading Specialist	1.00
Social Worker	1.00
TA - Classroom	3.00



Site Rationale (1599 Englewood Ave)

- **Desired square footage**
 - Special education program
 - Discovery Club Hub
 - Opportunities for Expanded Programming
 - ECFE
 - Rec Check
 - Partner Services
- **Proximity to community partners**
 - Hamline University
 - Recreation Center



Engagement

- Parent lead
- Began in June 2015
- 11 meetings, more than 100+ hours of work
- Parents, school staff, school administrators, district staff
- Data-based decisions
- Inclusive recommendation
- “Save Galtier”



Next Steps:

Create a Transition Team

- Honoring the values of each site as we work together
- Representative of each school community
- Goal to create one strong PreK-5 Midway area community school

Engage Partners & Collaborate

- Focus on maintaining strong community partnerships
- Enhance resources and enrichment for students

Conduct a Visioning Process Around the Facility Master Plan

- New visioning process for Hamline site
- Community input will be key to determining priorities



Next Steps

Process for School Choice

- Primary goal to retain and successfully transition all students
- Parents will be given placement options
 - Transition fall 2016 - alternate school placement
 - Transition fall 2017 - 'Closed School' priority placement
- School Choice Season begins in January 2017



Public Comments

