

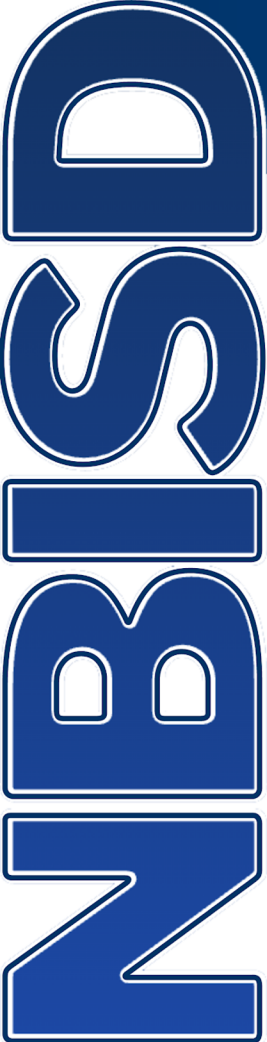


New Braunfels High School Phase 2 Site Plan and Cost Estimates



Conceptual Design of NBHS after completion of Phase 2
*Artist Rendering is subject to change.





NBHS Phase 2 Cost Analysis (Moderate Estimates)					
Description					
Detailed Construction Costs					
4 Tennis Courts		4	Courts	75,000	300,000
PEMB outdoor sports locker room		10,000	sq. ft.	450	4,500,000
Renovate Exsiting Spring Sports		1,200	sq. ft.	250	300,000
Artificial Turf Practice Field		1	Field	1,100,000	1,100,000
Field Events (1 shot put, 1 discus)		2	Field	25,000	50,000
Rebuild Main Parking Lot		90,000	sq. ft.	10	900,000
Renovation of Library for ROTC		12,660	sq. ft.	200	2,532,000
Demolish Existing Field House		32,880	sq. ft.	6	197,280
Rebuild Academic/Field House Wing		121,880	sq. ft.	450	54,846,000
Demolish Existing HS Main Building		250,000	sq. ft.	6	1,500,000
Rebuild High School Athletics/Fine Arts		150,000	sq. ft.	545	81,750,000
New Parking Lot		100,000	sq. ft.	10	1,000,000
Sub Total Construction Costs					148,975,280
Estimated Phasing Costs					7,448,764
Total Construction Costs					156,424,044
Project Escalation					24,814,015
Total Construction Costs - Escalated					181,238,059
Fees, Permits and Soft Costs		9%	of Total Construction Cost		16,311,425
Project Contingency		8%	of Total Construction Cost		14,499,045
Sub Total - Construction Costs, Fees & Contingency					212,048,529
FF&E, Telecom, EMS & Technology		6%	of Total Cost		12,722,912
Gradn Total NBHS Phase 2 Estimate					224,771,441