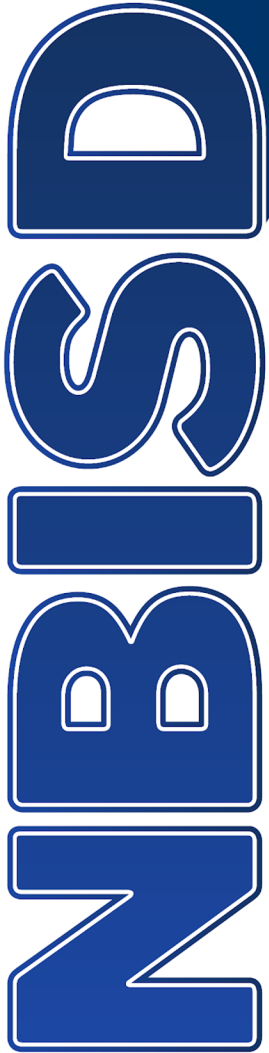




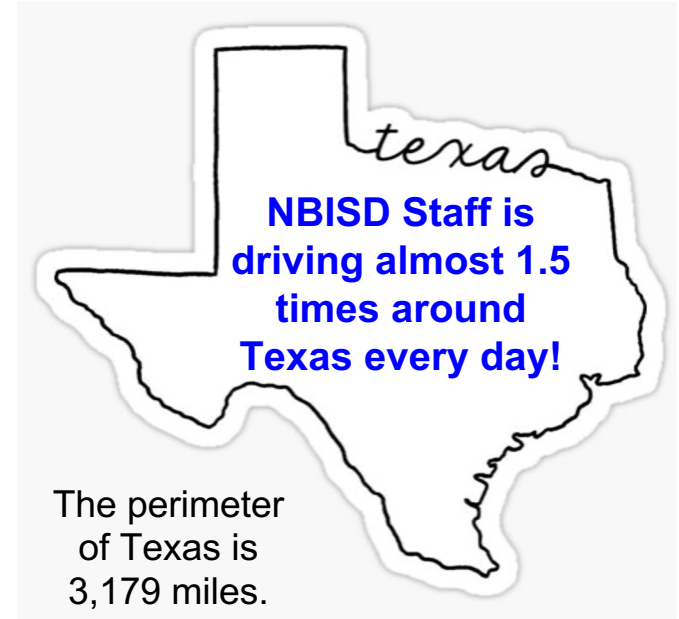
Transportation Presentation Bond Planning Committee November 1, 2023

**Presented by: Mary Aaron
NBISD Director of Transportation**



FACTS & FIGURES

The 2023-2024 school year projected mileage of 775,282 which is 4,642 miles a day with an average daily ridership of 3,602 students.





FACTS & FIGURES

- 31 Regular Routes and 9 Special Needs Routes
- The oldest bus in the fleet is 19 years old
- The average age of our fleet is 9 years
- 15 Regular route buses have Air Conditioning (AC).
- None of our Extra-Curricular buses have AC.



What's Been Done?

2021 Bond Referendum included \$2 million for the purchase of school buses.

2022-2023

Purchased 2 buses (14-Passenger Activity bus)

Purchased 2 buses (12-Passenger lift bus)

Purchased 3 buses (71-Passenger bus)

2021-2022

Purchased 4 buses (71-Passenger bus)





What's Getting Done Now?

Bus Replacement Plan Guideline for Vehicle Replacement

- Diesel Buses should be retired at 15 years or 250-300K miles
- Unleaded Buses should be retired at 15 years or 150K miles
- Propane Buses should be retired at 10 years or 150K miles

NOTE: If a bus meets criteria, but is still in good shape with low maintenance, we will not replace the bus.



What still needs to be done?

- Purchase **5 buses** a year for the next **5 years** to replace aging fleet
- Purchase only AC-equipped buses
- New Band Trailer (NBHS)
- Requesting bond funds in the amount of **\$3.1 million**



Questions?