

Model OB17-01 2016-17 Adopted Budget

Fiscal Year 2016/17

Fund 010 General Fund

Revenue	Description	Amount	Percentage of Sources
8012	Education Protection Act (EPA)	7,414,636	100.00%
Total Revenue		7,414,636	100.00%

Expenditure	Description	Amount	Percentage of Sources
1000 Certificated Salaries			
1100	Teacher	5,489,610	74.04%
Total 1000		5,489,610	74.04%

3000 Employee Benefits			
3101	STRS, certificated positions	694,826	9.37%
3301	OASDI/Medicare/Alternative, ce	75,624	1.02%
3401	Health & Welfare Benefits, cer	1,024,208	13.81%
3501	SUI, certificated positions	2,632	.04%
3601	Work Comp Ins, certificated po	127,736	1.72%
Total 3000		1,925,026	25.96%
Total Expenditure		7,414,636	100.00%

Starting Balance	0
+ Revenues	7,414,636
- Expenditures	7,414,636
- Budgeted Reserves & Fund Bal	0
= Unappropriated Balance	0

Starting Balance	0
+ Total Revenues	7,414,636
= Total Sources	7,414,636

Expenditure	Description	Amount	Percentage of Sources
1000	Certificated Salaries	5,489,610	74.04%
2000			%
3000	Employee Benefits	1,925,026	25.96%
4000			%
5000			%
6000			%
7000			%
- Total Expenditures		7,414,636	100.00%
- Total Budgeted Reserves and Fund Balance		0	.00%
= Unappropriated Balance		0	.00%