

OUTCOMES		Supporting Strategy		
		S1	S2	S3
ESSER III Overarching Outcome	Address student needs arising from the coronavirus pandemic and/or to emerge stronger post-pandemic, which may include reopening schools safely, sustaining their safe operation, and addressing students' social, emotional, and mental health.	X	X	X
Unfinished Learning Outcome (at least 20%)	Address unfinished learning through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).		X	X

STRATEGY	
Strategy #1	Providing adequate physical space for teaching and learning and for social distancing/safety and to make space available for any of the following additional actions depending on overall ongoing funding levels: class size reduction, increasing well rounded education, expanding career technical education, providing behavioral supports (SIA), providing equity/SEL supports (SIA) etc.
Strategy #2	Time & Attention: Adding days to the school year calendar to increase student teacher contact time. We scheduled 7 additional days for 2021-22, and are planning 6 additional days for 2022-23 and 5 additional days for 2023-24
Strategy #3	Maintaining continuity of staff service levels to keep class sizes down

#	Activities (Planned items to support a strategy, which may include providing/implementing an intervention.)	Aligned Primary Strategy	Required		Optional if Available			
			Year 1 Estimated Cost	Identified for Instruction (20%+)	Year 2 Estimated Cost	Identified for Instruction (20%+)	Year 3 Estimated Cost	Identified for Instruction (20%+)
1	The District will be combining full faith & credit bond proceeds and \$12.5 million in ESSER II funds to seismically retrofit and upgrade the old South Medford High School location on Oakdale Avenue in Medford to reopen as a third middle school in the fall of 2023. All six graders will move to middle school in the fall of 2023 thereby opening up space at most of our elementary schools as well as our middle schools	S1	\$ 2,500,000.00	<input type="checkbox"/>	\$10,000,000.00	<input type="checkbox"/>		<input type="checkbox"/>
2	Additional days 7 days for 2021-22, 6 days for 2022-23 and 5 days 2023-24 to provide teachers additional learning loss remediation time to build relationships with students getting to know them by name strength and need and then putting together a plan to do something about those needs.	S2	\$ 4,188,000.00	<input checked="" type="checkbox"/>	\$ 3,590,000.00	<input checked="" type="checkbox"/>	\$ 2,992,000.00	<input checked="" type="checkbox"/>
3	Paying for 54.5 FTE for two years for positions that otherwise would have been eliminated increasing class size	S3	\$ 2,689,069.00	<input type="checkbox"/>	\$ 2,689,070.00	<input type="checkbox"/>		<input type="checkbox"/>
4	Pass Through Funds to Charter Schools		\$ 2,000,000.00	<input type="checkbox"/>	\$ 1,063,854.00	<input type="checkbox"/>	\$ 1,000,000.00	<input type="checkbox"/>
5	Technology to support remote learning			<input type="checkbox"/>		<input type="checkbox"/>	\$ 190,000.00	<input type="checkbox"/>
6	Support for students in Juvenile Detention		\$ 40,000.00	<input type="checkbox"/>	\$ 23,369.00	<input type="checkbox"/>	\$ 20,000.00	<input type="checkbox"/>
7				<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>
28				<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>
29				<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>
30				<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>
TOTAL			\$ 11,417,069.00		\$ 17,366,293.00		\$ 4,202,000.00	

Total District Allocation \$32,985,362.00

	Budgeted or Estimated		Progress toward meeting minimum 20% on learning loss (%)	Minimum 20% Requirement
Year 1	\$11,417,069.00	\$4,188,000.00		
Year 2	\$17,366,293.00	\$3,590,000.00		
Year 3	\$4,202,000.00	\$2,992,000.00		
	\$32,985,362.00	\$10,770,000.00	163.25%	\$6,597,072.40