

**ORANGE COUNTY PUBLIC SCHOOLS
PER PUPIL EXPENDITURES**

Section 22.1-92, *Code of Virginia*, requires school divisions to prepare and distribute notification of the estimated average pupil cost for public education in the school division for the coming year and the actual per pupil state and local expenditures for the previous school year.

Fiscal Year	Avg. Daily Membership*	State Funds	Sales Tax	Federal	Local	Total
2020-2021	4660	\$5,190	\$1444	\$970	\$3,727	\$11,331
2021-2022	4721	\$5,002	\$1648	\$746	\$4,257	\$11,652
2022-2023	4793	\$5,830	\$1507	\$747	\$4,522	\$12,606
2023-2024 est.	4757	\$6,354	\$1540	\$685	\$4,875	\$13,454

The table above excludes capital outlay, debt service and non-day school expenditures which if included would increase the per pupil amounts.

*Average Daily Membership represents end-of-year membership and is rounded for illustration purposes.

The Orange County School Board does not discriminate on the basis of gender, race, color, age, religion, national origin or disability in its employment practices or educational program and activities. Compliance inquiries should be directed to the Human Resources Officer, 200 Dailey Drive, Orange, VA 22960 or by phone at 540-661-4550.