

April SAC Meeting - Friday 4/16, 7:30 AM - 8:30 AM

Attendees: Tony Karr, Hannah Ditto, Julie Baltès, Brian Schneider, Myka Kelly

Equity-based Budgeting Part 2

The school currently has a focus to provide equitable support to all students (everyone gets the support they need to get to the same level), as opposed to equality-based support (everyone gets the same support). In the prior year, the focus for this budget was on the supply side (approximately \$60/student), and this year it will be on the staffing side of the budgeting equation. We are looking at dedicating one FTE teacher to supporting the MTSS (Multi Tier Student Support) program, which identifies students by need into 3 tiers in a pyramid.

There will be a shift in the schedule (originally planned for the 20-21 school year but deferred due to pandemic) to a new master schedule which allows for 2 20-minute periods of intervention support for students who need it. The prior model was to have these students give up their 90 min elective period for additional support, for 9 weeks. Now, students will be opted into these 20 min additional support periods and assessed for need on a rolling 2-week basis.

This teacher will be responsible for assessing overall student need and helping identify and assess students, as well as supporting core teachers who will be providing the additional support with targeted interventions. This model will allow students to stay with their class cohorts, rather than being pulled out for an intervention period. In a given day, a student might attend one or both intervention periods and receive additional support in just one subject, or multiple subjects. At the end of the two week cycle they will be given a short assessment to identify if additional support is still needed. If it is not, they will return to the regular class schedule, if they do they will continue with the additional support periods.

Elect/select SAC chair, secretary and other officers as appropriate for next school year

We discussed the overall responsibilities of the SAC chair position, and Julie Baltès was unanimously elected secretary. She will take over for the 21-22 school year, and be responsible for meeting minutes and agenda prep.

Set SAC Meeting Calendar for 21-22 School Year

We had several discussions around the timing and cadence of the SAC meeting - whether it was appropriate to keep it at its current timeslot and frequency. We will evaluate data from the 5 essentials survey to determine if there are better availability windows for this meeting. We discussed the possibility of moving to a longer cadence (quarterly) and longer meetings, or potentially trying different meeting time slots next year to identify the ones which work best.

We will follow up on this next meeting with a look into data (anecdotal and survey) to determine the schedule for next year.

Check in on Family Engagement Program

This letter rolled out a few days ago and we have had a response to the survey. We will continue to evaluate this rollout for this pilot phase and make adjustments as needed for a full push on the program next year. We discussed adding the time commitment levels to the sidebar links so that people could clearly see those to identify the ones to click on. We also discussed the survey submission, and part of the pilot is to identify whether the incentive part of the program will stay or not.

Agenda Items for Next Month:

- Review Data accessing SAC
- Universal Screener Results
- 5 Essentials Survey Results
- Follow Up on Parent Engagement Program
- Project out for 21-22 USIP
- Additional Items TBD